

H C P I D

**Toll Road Authority
Capital Projects**

**HCPID
Toll Road Authority**

FY 2011-2012 Capital Improvement Program Summary

Active Projects	Estimated Cost
Hardy Toll Road Downtown Connector	\$110,000,000
Sam Houston Tollway Widening (US 59 to SH 288, approximate)	\$125,000,000
Toll Collection System Replacement (Hardware/Software)	\$80,000,000
System Improvement Projects	\$52,000,000
TOTAL	\$367,000,000