

# NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in Harris County This notice concerns the 2020 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate:</b>	\$0.39116
<b>This year's total voter-approval tax rate:</b>	\$0.39156

**To see the full calculations please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheets.**

## Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	1,408,909,162
Interest & Sinking	67,455,506

## Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4601 HC/FC Agreement Series 2008-A 4501	0	0	32,656,632	32,656,632
4603 HC/FC Agreement Series 2014A 4503	0	0	2,915,804	2,915,804
4604 HC/FC Agreement Series 2014B 4504	0	0	713,172	713,172
4605 HC/FC Agreement Series 2015B 4505	0	0	1,404,301	1,404,301
4606 HC/FC Agreement Series 2017A 4506	0	0	7,686,667	7,686,667
4608 HC/FC Agreement Series 2019A 4508	0	0	3,504,541	3,504,541
4809 Perm Impr Ref Series 2011-A	4,800,000	427,000	8,149	5,235,149
4810 Perm Impr Ref Series 2012 A	1,560,000	2,890,250	5,925	4,456,175
4811 Perm Impr Ref Series 2012 B	5,850,000	414,218	9,576	6,273,794
4812 Perm Impr & Ref Series 2015 A	0	7,155,787	10,754	7,166,542
4813 Perm Impr Ref Series 2015 B	2085000	869,250	4,478	2,958,728
4814 Perm Impr Ref Series 2017 A	5,180,000	5,970,450	17,193	11,167,643
4815 Perm Impr Ref Series 2019 A	0	390,500	0	390,500
4817 Perm Impr Ref Series 2020 A	52,905,000	10,946,755	96,672	63,948,427
4701 Comm Paper Series A1	30,000,000	509,000	361,820	30,870,820
4702 Comm Paper Series B	0	126,000	133,000	259,000
4704 Comm Paper Series D	63,350,000	482,000	679,972	64,511,972
4706 Comm Paper Series D-2	0	878,000	606,223	1,484,223
4707 Comm Paper Series D-3	0	448,000	585,326	1,033,326
4708 Comm Paper Series J-1	0	2,934,000	1,023,852	3,957,852
4703 Commercial Paper Series C	0	204,000	699,000	903,000
4103 Road Ref CP Ser 2008-A	0	0	0	0
4105 Road Ref Ser 2010-A	3,000,000	538,500	0	3,538,500
4106 Road Ref Ser 2011-A	7,700,000	1,165,100	0	8,865,100
4107 Road Ref Ser 2012 A	0	3,321,250	0	3,321,250

4108 Road Ref Ser 2012 B	0	637,400	0	637,400
4109 Road Ref Ser 2014A	10,190,000	7,237,000	0	17,427,000
4110 Road Ref Ser 2015A	0	10,054,500	0	10,054,500
4111 Road Ref Ser 2017A	0	1,746,450	0	1,746,450
4112 Road Ref Ser 2019A	16,910,000	1,685,000	0	18,595,000

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Total required for 2020 debt service				317,683,475
-Amount (if any) paid from funds listed in unencumbered funds				67,455,506
-Amount (if any) paid from other resources				0
-Excess collections last year				0
=Total to be paid from taxes in 2020				250,227,969
+ Amount added in anticipation that the taxing unit will collect only 97.95% of its taxes in 2020				5,237,032
=Total debt levy				255,465,001

**Indigent Defense Compensation Expenditures**

The Harris County spent \$ 53,561,507 from July 1, 2019 to June 30, 2020 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$49,450,334 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$4,111,173. This increased the voter-approval rate by \$ 0.00050 /\$100 to recoup the increased expenditures.

**This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor Collector on September 29, 2020.**