

## Notice About 2022 Tax Rates

Property tax rates in Harris County.

This notice concerns the 2022 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.34373/\$100
<b>This year's voter-approval tax rate</b>	\$0.36132/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	436,956,025
Interest & Sinking	1,685,400

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4603 HC/FC Agreement Series 2014A 4503	0	0	2,914,488	2,914,488
4604 HC/FC Agreement Series 2014B 4504	0	0	712,647	712,647
4605 HC/FC Agreement Series 2015B 4505	0	0	1,403,737	1,403,737
4606 HC/FC Agreement Series 2017A 4506	0	0	7,683,353	7,683,353
4608 HC/FC Agreement Series 2019A 4508	0	0	33,974,167	33,974,167
4811 Perm Impr Ref Series 2012 B	6,115,000	151,224	7,271	6,273,495
4812 Perm Impr & Ref Series 2015 A	5,485,000	6,462,038	13,291	11,960,329
4813 Perm Impr Ref Series 2015 B	0	655,500	762	656,262
4814 Perm Impr Ref Series 2017 A	11,405,000	5,125,450	18,515	16,548,965
4815 Perm Impr Ref Series 2019 A	1,410,000	390,500	2,024	1,802,524
4817 Perm Impr Ref Series 2020A	16,060,000	7,097,200	25,879	23,183,079
4818 Perm Impr Ref Series 2021	895,000	1,083,638	2,197	1,980,835
4819 Perm Impr Ref Series 2021A	2,305,000	4,196,450	7,231	6,508,681
4820 Perm Impr Ref Series 2022A	3,500,000	5,114,794	9,315	8,624,109
4701 Comm Paper Series A1	23,000,000	359,000	322,849	23,681,849
4702 Comm Paper Series B	0	120,000	125,116	245,116
4704 Comm Paper Series D	24,000,000	643,000	551,728	25,194,728
4706 Comm Paper Series D- 2	0	488,000	519,397	1,007,397

4707 Comm Paper Series D-03		424,000	518,680	942,680
4708 Comm Paper Series J-01		272,000	253,258	525,258
4703 Commercial Paper Series C		173,000	646,000	819,000
4108 Road Ref Ser 2012 B	3,585,000	293,400	4,207	3,882,607
4108 Road Ref Ser 2014A	0	6,727,500	7,159	6,734,659
4110 Road Ref Ser 2015A	0	10,054,500	10,967	10,065,467
4111 Road Ref Ser 2017A	4,445,000	1,510,700	6,583	5,962,283
4112 Road Ref Ser 2019A	4,255,000	212,750	3,715	4,471,465
4113 Road Ref Ser 2021	4,205,000	1,994,470	6,520	6,205,990
4114 Road Ref Ser 2022A	18,485,000	12,971,750	34,968	31,491,718

Total required for 2022 debt service	\$245,456,888
- Amount (if any) paid from funds listed in unencumbered funds	\$1,685,400
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$243,771,488
+ Amount added in anticipation that the unit will collect only 98.01% of its taxes in 2022	\$4,949,548
= Total debt levy	\$248,721,036

**Voter-Approval Tax Rate Adjustments**

**Indigent Defense Compensation Expenditures**

The Harris County spent \$82,171,851 from July 1, 2021 to June 30, 2022 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$53,986,000 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$28,185,851. This increased the voter-approval rate by 0.00047/\$100 to recoup 5% more than the preceding year's expenditures.

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This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 10/26/2022 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## **Notice of Adopted 2022 Tax Rate**

Harris County ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

## Notice About 2022 Tax Rates

Property tax rates in Harris County Flood Control District. This notice concerns the 2022 property tax rates for Harris County Flood Control District. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.03055/\$100
<b>This year's voter-approval tax rate</b>	\$0.03578/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	59,784,691
Interest & Sinking	599,046

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4402 Flood Imp Ref Series 2014	0	1,810,000	14,266	1,824,266
4403 Flood Imp Ref Series 2015A	0	2,110,050	16,940	2,126,990
4404 Flood Imp Ref Series 2020A	6,210,000	9,841,750	127,384	16,179,134
4405 Flood Imp Ref Series 2021A	6,110,000	10,521,150	130,445	16,761,595
4406 Flood Imp Ref Series 2022A	4,000,000	12,332,158	127,037	16,459,195
4450 Comm Paper, Series H		1,918,000	1,315,651	3,233,651
4451 Comm Paper, Series H-2	225,000	3,600	475,318	703,918
4503 FC Contract Tax Ref Series 2014A	0	2,911,250	0	2,911,250
4504 FC Contract Tax Ref Series 2014B	0	712,039	0	712,039
4505 FC Contract Tax Ref Series 2015B	0	1,402,150	0	1,402,150
4506 FC Contract Tax Ref Series 2017A	0	7,674,800	0	7,674,800
4508 FC Contract Tax Ref Series 2019A	31,955,000	1,981,000	0	33,936,000

Total required for 2022 debt service	\$103,924,988
- Amount (if any) paid from funds listed in unencumbered funds	\$599,046
- Amount (if any) paid from other resources	\$46,625,026
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$56,700,916
+ Amount added in anticipation that the unit will collect only 97.97% of its taxes in 2022	\$1,174,878
= Total debt levy	\$57,875,794

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 10/26/2022 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## Notice About 2022 Tax Rates

Property tax rates in Port of Houston Authority.

This notice concerns the 2022 property tax rates for Port of Houston Authority. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.00799/\$100
<b>This year's voter-approval tax rate</b>	\$0.00742/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Interesting & Sinking	0

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1411 Series 2015A Refunding	6,565,000	717,056	161,948	7,444,004
1412 Series 2015B Refunding (AMT)	1,600,000	80,000	36,048	1,716,048
1413 Series 2015C Refunding	2,940,000	408,386	73,943	3,422,329
1414 Series 2018A Refunding	0	8,738,950	194,390	8,933,340
1415 Series 2020A-1 Refunding (Non-AMT)	785,000	170,750	21,497	977,247
1416 Series 2020A-2 Refunding (Non-AMT)	3,925,000	9,832,650	304,354	14,062,004
1417 Series 2020B Refunding (Taxable)	3,800,000	355,388	92,502	4,247,890

Total required for 2022 debt service	\$40,802,862
- Amount (if any) paid from funds listed in unencumbered funds	\$-1,104,924
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$41,907,786
+ Amount added in anticipation that the unit will collect only 98.31% of its taxes in 2022	\$720,416
= Total debt levy	\$42,628,202

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 10/27/2022 .

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## Notice About 2022 Tax Rates

Property tax rates in Harris County Hospital District dba Harris Health. This notice concerns the 2022 property tax rates for Harris County Hospital District dba Harris Health. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.14831/\$100
<b>This year's voter-approval tax rate</b>	\$0.19023/\$100

To see the full calculations, please visit [www.hctax.net](http://www.hctax.net) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	955,200,000

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Tax & Rev Cert of Obligation Series 2016	2,660,000	1,966,000	12,017	4,638,017
Tax & Rev Cert of Obligation Series 2020	2,755,000	1,247,125	10,397	4,012,522

Total required for 2022 debt service	\$8,650,539
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$8,650,539
+ Amount added in anticipation that the unit will collect only 98.22% of its taxes in 2022	\$156,770
= Total debt levy	\$8,807,309

### Voter-Approval Tax Rate Adjustments

#### Indigent Health Care Compensation Expenditures

The Harris County Hospital District dba Harris Health spent \$1,059,998,000 from July 1, 2021 to June 30, 2022 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$155,418,000. This increased the voter-approval tax rate by 0.02767/\$100.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 10/26/2022 .

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## **Notice of Adopted 2022 Tax Rate**

Harris County Hospital District dba Harris Health ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.