

# Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

9/1/13-2/28/2014



Request by Type	Assisted			NOT Assisted		
	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	2188	\$198,785.71	521	0	\$0.00	0
Medical Deductible	158	\$128,426.59	113	0	\$0.00	0
Medical Premium	764	\$423,177.22	216	0	\$0.00	0
Pharmacy Co-Payment	*These numbers are reflected in the medical co-payment as there is only 1 category at this time.					
<b>Totals:</b>						

Received 05-05-14

**2013 - 2014 Ryan White Part B Service Utilization Report**  
**09/01/13 thru 02/28/14 - Houston HSDA (4816)**  
**2nd Quarter**

5/5/2014

Funded Service	UDC		Gender				Race				Age Group				
	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	0-12	13-24	25-44	45-64	65+
AIDS Pharmaceutical Assistance	80	53	57.00%	43.00%	0.00%	0.00%	59.00%	9.00%	30.00%	2.00%	0.00%	1.50%	41.00%	51.00%	4.00%
Health Insurance Premiums & Cost Sharing Assistance	500	472	77.00%	22.00%	1.00%	0.00%	47.00%	31.00%	19.00%	3.00%	0.00%	1.00%	34.00%	58.00%	2.00%
Home & Community Based Health Services	50	48	63.00%	35.00%	0.00%	2.00%	62.00%	21.00%	17.00%	0.00%	0.00%	0.00%	23.00%	75.00%	2.00%
Medical Case Management	250	190	65.00%	35.00%	0.00%	0.00%	39.00%	32.00%	25.00%	4.00%	0.00%	3.00%	37.00%	52.00%	8.00%
Oral Health Care	2,500	2,382	74.00%	25.00%	0.04%	0.50%	49.00%	21.00%	28.00%	2.00%	0.00%	3.00%	38.00%	55.00%	4.00%
Outpatient Ambulatory Medical Care	225	175	68.00%	32.00%	0.00%	0.00%	33.00%	36.00%	26.00%	5.00%	0.00%	3.00%	51.00%	45.00%	1.00%
Total Unduplicated Clients Served By RW Part B Funds:	NA	2,971	73.75%	25.72%	0.03%	0.50%	47.56%	23.66%	26.39%	2.40%	0.03%	2.93%	38.27%	53.99%	4.78%

Corrected Report - UDC Updated for new contract goals and Total Unduplicated Clients Updated for 1st quarter.

**2013 - 2014 DSHS State Services Service Utilization Report**  
**09/01/13 thru 02/28/14 - Houston HSDA (4816)**  
**2nd Quarter**

5/5/2014

Funded Service	UDC		Gender				Race				Age Group				
	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	0-12	13-24	25-44	45-64	65+
Early Intervention Services	930	517	82.00%	17.00%	0.00%	1.30%	71.17%	26.11%	1.11%	1.59%	0.00%	7.32%	52.54%	39.33%	0.80%
Food Bank															
Health Insurance Premiums & Cost Sharing Assistance	843	463	82.07%	17.71%	0.00%	0.22%	39.00%	38.00%	20.00%	3.00%	0.00%	1.00%	30.00%	63.00%	6.00%
Hospice	45	27	63.00%	37.00%	0.00%	0.00%	44.00%	37.00%	19.00%	0.00%	0.00%	0.00%	26.00%	63.00%	11.00%
Linguistic/Interpreter Services	40	27	44.00%	56.00%	0.00%	0.00%	63.00%	4.00%	4.00%	29.00%	0.00%	4.00%	70.00%	26.00%	0.00%
Mental Health Services			93.00%	6.60%	0.00%	0.40%	27.00%	51.00%	19.00%	2.48%	0.00%	1.00%	36.00%	61.00%	2.00%
Group:	40	34													
Individual:	300	229													
Total Unduplicated Clients Served By State Services Funds:	NA	740	83.38%	83.38%	0.00%	0.27%	36.49%	40.54%	19.32%	3.65%	0.00%	0.95%	33.65%	60.68%	4.73%

Corrected Report - UDC Updated for new contract goals and Total Unduplicated Clients Updated for 1st quarter.