

## Houston Area HIV Services Ryan White Planning Council

### Priority & Allocations Committee Meeting

11:00 a.m., Thursday, October 29, 2015

Meeting Location: 2223 West Loop South, Room 240  
Houston, TX 77027

### AGENDA

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- I. Call to Order Melody Barr and  
Bruce Turner, Co-Chairs
- A. Moment of Reflection
  - B. Adoption of the Agenda
  - C. Approval of the Minutes
- II. Public Comment  
(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. **No one is required to give his or her name or HIV/AIDS status.** All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV/AIDS status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person with HIV/AIDS", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)
- III. New Business
- A. Plan for FY2016 Carryover Funds (see attached)
  - B. Plan for FY 2015 Unspent Funds in Final Quarter (see attached)
  - C. Revise the Request for Increase Form? (see attached)
- IV. Updates from Ryan White Grant Administration Carin Martin, Manager
- V. Updates from the Resource Group Sha'Terra Fairley, Health Planner
- VI. Requests for Allocation Increases
- A. FY 2015 RW Part A Requests (see 3 requests & summary sheet)
- VII. Old Business Tori Williams
- A. Quarterly Committee Report
  - B. 2016 Committee Goals
- VIII. Announcements  
Committee meetings in November and December are **cancelled**  
Joint meeting to discuss report formats: 11 am, Thursday, November 19, 2015
- IX. Adjourn

**Houston Area HIV Services Ryan White Planning Council  
Priority & Allocations Committee Meeting**

**MINUTES**

11:00 a.m., Thursday, August 27, 2015

Meeting Location: 2223 West Loop South, Room 416; Houston, TX 77027

<b>MEMBERS PRESENT</b>	<b>MEMBERS ABSENT</b>	<b>STAFF PRESENT</b>
C. Bruce Turner, Co-Chair	Melody Barr, excused	<i>Ryan White Grant Administration</i>
Ella Collins-Nelson	Paul Grunenwald	Carin Martin
Angela F. Hawkins		Heather Keizman
J. Hoxi Jones		Tasha Traylor
John Lazo		
Peta-gay Ledbetter	<b>OTHERS PRESENT</b>	<i>Office of Support</i>
	Nancy Miertschin, HHS*	Tori Williams
		Amber Alvarez
		Diane Beck
		Eric Moreno

\*Harris Health System (HHS)

See the attached chart at the end of the minutes for individual voting information.

**Call to Order:** Bruce Turner, Co-Chair, called the meeting to order at 11:09 a.m. and asked for a moment of reflection.

Approval of Agenda: **Motion #1:** *it was moved and seconded (Jones, Collins-Nelson) to approve the agenda. Motion carried unanimously.*

Approval of the Minutes: **Motion #2:** *it was moved and seconded (Lazo, Hawkins) to approve the June 24, 2015 minutes with one correction: the dollar amount on Motion #3 should be \$954,864. Motion carried.* Abstention: Collins-Nelson, Jones, Ledbetter.

**Public Comment and Announcements:** None.

**Reports from Ryan White Grants Administration:** Carin Martin reviewed the attached documents:

- FY 2015 Part A & MAI Procurement Report, 07/02/15
- FY 2015 Part A & MAI Service Utilization Report 1<sup>st</sup> Quarter, 06/12/15

**Reports from the Resource Group:** See attached information from Garvin regarding additional supplemental funds.

**Requests for Allocation Increases:**

**Requests for increased funding from Ryan White Part A:** The committee reviewed three requests for increased funding and sorted them into three categories: 1.) yes fund, 2.) maybe fund and 3.) do not



Priority and Allocations Committee

Ryan White Reallocations as of 08/27/15: **RYAN WHITE PART A FUNDING**

Funds Available for Reallocation: Part A: \$478,475.\*\*

**MOTION: Approve the following reallocations using Ryan White Part A funds.**

<b>Request Control Number</b>	<b>FY 15 Priority</b>	<b>Local Service Category</b>	<b>Amount of Request</b>	<b>Recommended Part A Allocation Increase</b>	<b>Justification</b>
1	1.b – 1.d	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$200,175	\$200,175 32,050	Primary care is the #1 service priority. This will address the increased need for medical case management. Add an additional \$32,050 specifically for physician visits.
2	1.b – 1.d	Community-based Primary Medical Care targeted to African, American, Hispanics and White	\$100,000	\$100,000	To increase capacity of medical case management and service linkage services.
3	1.h.	Vision Care	\$146,250	\$146,250	Reduce wait time.
		<b>TOTAL</b>	<b>\$446,425</b>	<b>\$ 478,475**</b>	

\*\* Please note that \$440 of the \$478,475 allocation is MAI money.

**Scribe: Beck**

**C = chaired the meeting**

**2015 Priority & Allocations Committee Voting Record for 08/27/15**

MEMBERS	Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 RW Part A Requests Carried			
	Absent	Yes	No	Abstain	Absent	Yes	No	Abstain	Absent	Yes	No	Abstain
C. Bruce Turner, Co-Chair				C				C				C
Melody Barr, Co-Chair	X				X				X			
Ella Collins-Nelson		X						X		X		
Paul Grunenwald	X				X				X			
Angela F. Hawkins		X				X				X		
J. Hoxi Jones		X						X			X	
John Lazo		X				X				X		
Peta-gay Ledbetter		X						X		X		

## DRAFT

### Motions Regarding FY 2015 Carryover & Unspent Funds

#### 1.) UPDATED, SUGGESTED MOTION #1:

Plan for FY 2015 Carryover Funds (due to HRSA in December): Motion: *If there are FY 2015 Ryan White Part A carryover funds, it is the intent of the committee to recommend allocating* **COMMITTEE MUST UPDATE THE FOLLOWING: up to \$615,040 to Outpatient/Ambulatory Primary Medical Care.**

#### 2.) UPDATED, SUGGESTED MOTION #2:

FY 2015 Unspent funds: *In the final quarter of the FY 2015 Ryan White Part A, Part B and State Services grant years, after implementing the year end Council-approved reallocation of unspent funds and utilizing the existing 10% reallocation rule to the extent feasible, Ryan White Grants Administration (RWGA) may reallocate any remaining unspent funds as necessary to ensure the Houston EMA has less than 5% unspent Formula funds and no unspent Supplemental funds. The Resource Group (TRG) may reallocate any remaining unspent funds as necessary to ensure no funds are returned to the Texas Department of State Health Services. RWGA and TRG must inform the Council of these shifts no later than the next scheduled Ryan White Planning Council Steering Committee meeting.*

Request for Service Category Increase  
Ryan White Part A and MAI

	2. Number of clients that have received this service under Part A (or MAI) in FY 2014. a. April Request Period = Not Applicable 7/3/15 b. July Request Period = 03/01/15 - 06/30/15 c. October Request Period = 03/01/15 - 09/30/15 d. 4th Qtr. Request Period = 03/01/15 - 11/30/15	1493 1452	57% (raw # = 852) 56.	16% (raw # = 246) 171.	25% (raw # = 369) 251.	72% (raw # = 1077) 721.	28% (raw # = 416) 281.
I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):			
	1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:	2 - 3	0	The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing an average of 35 new patients each month. New patient appointment timeframes is currently 2-3 weeks out, but with the steady increase of new patients the timeframe could reach 3-4 weeks without the increase in funding.			
	2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:	1 - 2	0	Will be able to see patients same day with funding increase			
	3. Number of clients on a "waiting list" for services:	9	0				
	3. Number of clients unable to access services monthly (number unable to make an appointment):	0	0				
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):		
1.							
2.							

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Request for Service Category Increase  
Ryan White Part A and MAI

	1825 1180	45% 51%	23% 22%	32% 25%	18% 19%
<p>2. Number of clients that have received this service under Part A (or MAI) in FY 2015.</p> <p>a. April Request Period = Not Applicable b. July Request Period = 03/01/15 - 07/31/15 c. October Request Period = 03/01/15 - 09/30/15 d. 4th Qtr. Request Period = 03/01/15 - 11/30/15</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>		
<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>					
<p>1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:</p>	3 weeks	1.5 weeks			<p>Current capacity for the agency's Medical Case Management services is limited. Increased funding will allow an increase in two MCM's, which will increase service access/utilization.</p>
<p>2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:</p>	1.5 weeks	1.5 weeks			<p>Current capacity for the agency's Medical Case Management services is limited. Increased funding will allow an increase in two MCM's, which will increase service access/utilization.</p>
<p>3. Number of clients on a "waiting list" for services:</p>	0	0			<p>The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for patients.</p>
<p>3. Number of clients unable to access services monthly (number unable to make an appointment):</p>	0	0			<p>The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for patients.</p>
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1.</p> <p>2.</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source:</p>	<p>b. End Date of Contract:</p>	<p>c. Amount</p>	<p>d. Comment (50 words or less):</p>	



(OVER)



Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
		Original Allocation	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent	Total Expended on Services	Percent				
	Core (must not be less than 75% of total service)	15,261,530	874,864	0	0	0	16,136,394	87.71%	16,136,394	87.71%				
	Non-Core (may not exceed 25% of total service)	2,261,154	0	0	0	0	2,261,154	12.29%	2,261,154	12.29%				
	<b>Total Service Dollars (does not include Admin a)</b>	<b>17,522,684</b>	<b>874,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,397,548</b>		<b>18,397,548</b>					
	<b>Total Admin (must be ≤ 10% of total Part A + MAI)</b>	<b>1,612,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,612,704</b>	<b>7.87%</b>						
	<b>Total QM (must be ≤ 5% of total Part A + MAI)</b>	<b>485,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,000</b>	<b>2.37%</b>						

MAI Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Date of Procurement	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	1,930,538	80,668	0	0	0	2,011,206	100.00%	1,930,538	80,668		877,800	45%	33%
1.b (MAI)	Primary Care - CBO Targeted to African American	975,842	40,776	0	0	0	1,016,618	50.55%	975,842	40,776	3/1/2014	\$440,825	45%	33%
1.c (MAI)	Primary Care - CBO Targeted to Hispanic	954,696	39,892	0	0	0	994,588	49.45%	954,696	39,892	3/1/2014	\$436,975	46%	33%
	<b>Total MAI Service Funds</b>	<b>1,930,538</b>	<b>80,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,206</b>	<b>100.00%</b>	<b>1,930,538</b>	<b>80,668</b>		<b>877,800</b>	<b>45%</b>	<b>33%</b>
	Grant Administration	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Quality Management	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	<b>Total MAI Non-service Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0%</b>	<b>0%</b>
	<b>Total MAI Funds</b>	<b>1,930,538</b>	<b>80,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,206</b>	<b>100.00%</b>	<b>1,930,538</b>	<b>80,668</b>		<b>877,800</b>	<b>45%</b>	<b>33%</b>
	<b>MAI Grant Award</b>	<b>2,011,206</b>	<b>Carry Over:</b>				<b>Total MAI:</b>		<b>2,011,206</b>					
	<b>Combined Part A and MAI Total</b>	<b>21,550,926</b>												

Footnotes:

- All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage.
- (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories.
- (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories.
- (b) Adjustments to reflect actual award based on Increase funding scenario.
- (c) Funded under Part B and/or SS
- (d) Not used at this time
- (e) 10% rule reallocations
- (f) Include MAI funds when reviewing 10% rule reallocations

**SUR - 2nd Quarter Cumulative (3/1-8/31)**

Priority	Service Category	Goal	Unduplicated Clients Served YTD	Male	Female	AA (non-Hispanic)	White (non-Hispanic)	Other (non-Hispanic)	Hispanic	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65 plus
<b>1</b>	<b>Outpatient/Ambulatory Primary Care (excluding Vision)</b>	<b>6,467</b>	<b>5,106</b>	<b>72%</b>	<b>28%</b>	<b>48%</b>	<b>16%</b>	<b>2%</b>	<b>34%</b>	<b>0%</b>	<b>1%</b>	<b>6%</b>	<b>23%</b>	<b>29%</b>	<b>14%</b>	<b>26%</b>	<b>1%</b>
1.a	Primary Care - Public Clinic (a)	2,350	2,697	69%	31%	52%	10%	2%	36%	0%	0%	4%	18%	27%	15%	33%	2%
1.b	Primary Care - CBO Targeted to AA (a) (g)	1,060	1,002	69%	31%	91%	0%	1%	7%	0%	1%	12%	34%	30%	10%	14%	0%
1.c	Primary Care - CBO Targeted to Hispanic (a) (g)	960	594	81%	19%	0%	0%	0%	100%	0%	0%	7%	28%	35%	12%	17%	1%
1.d	Primary Care - CBO Targeted to White and/or MSM (a)	690	489	88%	12%	0%	92%	8%	0%	0%	0%	4%	26%	26%	16%	26%	2%
1.e	Primary Care - CBO Targeted to Rural (a)	400	420	70%	30%	41%	26%	3%	31%	0%	0%	9%	25%	30%	16%	18%	1%
1.f	Primary Care - Women at Public Clinic (a)	1,000	831	0%	100%	64%	7%	1%	29%	0%	0%	3%	15%	30%	16%	33%	2%
1.g	Primary Care - Pediatric (a)	7	10	60%	40%	40%	10%	0%	50%	10%	50%	40%	0%	0%	0%	0%	0%
1.h	Vision	1,600	947	75%	25%	48%	18%	1%	33%	0%	0%	6%	20%	25%	14%	31%	3%
<b>2</b>	<b>Local Drug Reimbursement Program (a)</b>	<b>2,845</b>	<b>2,932</b>	<b>78%</b>	<b>22%</b>	<b>46%</b>	<b>18%</b>	<b>2%</b>	<b>34%</b>	<b>0%</b>	<b>0%</b>	<b>6%</b>	<b>20%</b>	<b>25%</b>	<b>14%</b>	<b>31%</b>	<b>3%</b>
<b>3</b>	<b>Medical Case Management (f)</b>	<b>3,075</b>	<b>3,583</b>														
3.a	Clinical Case Management	600	535	73%	27%	47%	36%	2%	15%	0%	0%	5%	18%	21%	15%	38%	2%
3.b	Med CM - Targeted to Public Clinic (a)	280	304	99%	1%	56%	11%	1%	33%	0%	3%	18%	20%	18%	10%	29%	3%
3.c	Med CM - Targeted to AA (a)	550	1,366	69%	31%	99%	0%	1%	0%	0%	1%	11%	30%	26%	12%	18%	1%
3.d	Med CM - Targeted to H/L(a)	550	576	84%	16%	0%	0%	0%	100%	0%	0%	9%	32%	28%	13%	16%	2%
3.e	Med CM - Targeted to White and/or MSM (a)	260	355	84%	16%	0%	93%	7%	0%	0%	0%	4%	25%	24%	19%	25%	3%
3.f	Med CM - Targeted to Rural (a)	150	550	68%	32%	45%	27%	2%	25%	0%	0%	6%	19%	26%	15%	29%	4%
3.g	Med CM - Targeted to Women at Public Clinic (a)	240	182	0%	100%	65%	7%	2%	26%	0%	1%	15%	13%	27%	14%	28%	2%
3.h	Med CM - Targeted to Pedi (a)	125	85	52%	48%	78%	6%	0%	16%	49%	38%	13%	0%	0%	0%	0%	0%
3.i	Med CM - Targeted to Veterans	200	103	95%	5%	72%	17%	2%	9%	0%	0%	0%	4%	4%	6%	72%	15%
3.j	Med CM - Targeted to Youth	120	62	98%	2%	61%	6%	0%	32%	0%	13%	87%	0%	0%	0%	0%	0%
<b>4</b>	<b>Oral Health</b>	<b>200</b>	<b>235</b>	<b>68%</b>	<b>32%</b>	<b>36%</b>	<b>34%</b>	<b>2%</b>	<b>28%</b>	<b>0%</b>	<b>0%</b>	<b>7%</b>	<b>20%</b>	<b>33%</b>	<b>13%</b>	<b>24%</b>	<b>3%</b>
4.a	Oral Health - Untargeted (d)	NA	NA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4.b	Oral Health - Rural Target	200	235	68%	32%	36%	34%	2%	28%	0%	0%	7%	20%	33%	13%	24%	3%
<b>5</b>	<b>Medical Nutritional Therapy/Nutritional Supplements</b>	<b>650</b>	<b>422</b>	<b>79%</b>	<b>21%</b>	<b>39%</b>	<b>26%</b>	<b>3%</b>	<b>32%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>12%</b>	<b>22%</b>	<b>17%</b>	<b>42%</b>	<b>5%</b>
<b>6</b>	<b>Mental Health Services (d)</b>	<b>NA</b>	<b>NA</b>														
<b>7</b>	<b>Health Insurance</b>	<b>?</b>	<b>573</b>	<b>85%</b>	<b>15%</b>	<b>37%</b>	<b>32%</b>	<b>3%</b>	<b>28%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>19%</b>	<b>24%</b>	<b>18%</b>	<b>34%</b>	<b>2%</b>
<b>8</b>	<b>Substance Abuse Treatment - Outpatient</b>	<b>40</b>	<b>12</b>	<b>100%</b>	<b>0%</b>	<b>25%</b>	<b>42%</b>	<b>0%</b>	<b>33%</b>	<b>0%</b>	<b>0%</b>	<b>25%</b>	<b>33%</b>	<b>33%</b>	<b>8%</b>	<b>0%</b>	<b>0%</b>
<b>9</b>	<b>Hospice Services (d)</b>	<b>NA</b>	<b>NA</b>														
<b>10</b>	<b>Home and Community Based Services (d)</b>	<b>NA</b>	<b>NA</b>														
<b>11</b>	<b>Early Medical Intervention Services (d)</b>	<b>NA</b>	<b>NA</b>														
<b>12</b>	<b>Non-Medical Case Management</b>	<b>7,045</b>	<b>4,149</b>														
12.a	Service Linkage Targeted to Youth	320	168	76%	24%	61%	5%	1%	33%	0%	11%	89%	0%	0%	0%	0%	0%
12.b	Service Linkage at Testing Sites	260	148	68%	32%	69%	13%	2%	16%	0%	0%	0%	28%	26%	12%	34%	0%
12.c	Service Linkage at Public Clinic Primary Care Program (a)	3,700	1,672	67%	33%	62%	11%	1%	27%	0%	0%	0%	18%	25%	16%	37%	3%
12.d	Service Linkage at CBO Primary Care Programs (a)	2,765	2,161	74%	26%	55%	14%	2%	29%	2%	2%	8%	27%	26%	12%	22%	2%
<b>13</b>	<b>Transportation</b>	<b>2,850</b>	<b>1,861</b>														
13.a	Transportation Services - Urban	170	318	75%	25%	58%	14%	2%	25%	0%	2%	11%	24%	30%	10%	19%	4%
13.b	Transportation Services - Rural	130	106	67%	33%	36%	41%	3%	21%	0%	1%	7%	19%	19%	18%	31%	6%
13.c.1	Transportation vouchers (bus passes)	2,500	1,368														
13.c.2	Transportation vouchers (gas vouchers)	50	69														
<b>14</b>	<b>Legal Assistance</b>	<b>390</b>	<b>162</b>	<b>62%</b>	<b>38%</b>	<b>49%</b>	<b>23%</b>	<b>2%</b>	<b>27%</b>	<b>0%</b>	<b>0%</b>	<b>1%</b>	<b>6%</b>	<b>28%</b>	<b>17%</b>	<b>44%</b>	<b>4%</b>
<b>15</b>	<b>Linguistic Services (d)</b>	<b>NA</b>	<b>NA</b>														
<b>Net unduplicated clients served - all categories*</b>		<b>10,200</b>	<b>9,351</b>	<b>73%</b>	<b>27%</b>	<b>52%</b>	<b>17%</b>	<b>2%</b>	<b>30%</b>	<b>1%</b>	<b>1%</b>	<b>6%</b>	<b>22%</b>	<b>26%</b>	<b>14%</b>	<b>28%</b>	<b>2%</b>
<b>Living AIDS cases + estimated Living HIV non-AIDS (from FY 14 App) (b)</b>		<b>NA</b>	<b>22,830</b>	<b>74%</b>	<b>26%</b>	<b>49%</b>	<b>23%</b>	<b>3%</b>	<b>25%</b>	<b>0%</b>	<b>6%</b>	<b>18%</b>	<b>27%</b>	<b>30%</b>	<b>18%</b>		

RW MAI Service Utilization Report																	
Priority	Service Category	Goal	Unduplicated MAI Clients Served YTD	Male	Female	AA (non-Hispanic)	White (non-Hispanic)	Other (non-Hispanic)	Hispanic	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65 plus
	MAI unduplicated served includes clients also served under Part A																
1.b	Primary Care - MAI CBO Targeted to AA (g)	1,060	1,034	74%	26%	100%	0%	0%	0%	0%	1%	13%	36%	27%	10%	13%	0%
1.c	Primary Care - MAI CBO Targeted to Hispanic (g)	960	909	87%	13%	0%	0%	0%	100%	0%	0%	8%	30%	35%	13%	13%	1%

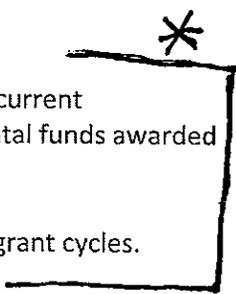
RW Part A New Client Service Utilization Report																	
Report reflects the number & demographics of clients served during the report period who did not receive services during previous 12 months (3/1/13 - 2/28/14)																	
Priority	Service Category	Goal	Unduplicated New Clients Served YTD	Male	Female	AA (non-Hispanic)	White (non-Hispanic)	Other (non-Hispanic)	Hispanic	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65 plus
1	Primary Medical Care	2,100	766	80%	20%	53%	16%	1%	30%	0%	2%	12%	34%	24%	12%	16%	0%
2	LPAP	1,200	292	84%	16%	50%	19%	1%	30%	0%	1%	10%	36%	26%	14%	14%	0%
3.a	Clinical Case Management	400	52	79%	21%	42%	35%	2%	21%	0%	0%	6%	29%	13%	19%	31%	2%
3.b-3.h	Medical Case Management	1,600	578	80%	20%	57%	16%	2%	26%	1%	4%	16%	31%	21%	11%	16%	1%
3.i	Medical Case Management - Targeted to Veterans	60	29	100%	0%	62%	28%	3%	7%	0%	0%	0%	7%	3%	3%	69%	17%
4	Oral Health	40	19	84%	16%	47%	32%	0%	21%	0%	0%	16%	26%	21%	16%	21%	0%
12.a. 12.c. 12.d.	Non-Medical Case Management (Service Linkage)	3,700	817	76%	24%	58%	15%	1%	25%	1%	2%	9%	25%	23%	15%	23%	2%
12.b	Service Linkage at Testing Sites	260	96	73%	27%	74%	6%	0%	20%	0%	3%	16%	30%	20%	9%	22%	0%
<b>Footnotes:</b>																	
(a)	Bundled Category																
(b)	Age groups 13-19 and 20-24 combined together; Age groups 55-64 and 65+ combined together.																
(d)	Funded by Part B and/or State Services																
(e)	Not funded in FY 2014																
(f)	Total MCM served does not include Clinical Case Management																
(g)	CBO Pcare targeted to AA (1.b) and HL (1.c) goals represent combined Part A and MAI clients served																

**Williams, Victoria (County Judge's Office)**

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**From:** Yvette Garvin <ygarvin@hivtrg.org>  
**Sent:** Monday, October 05, 2015 2:17 PM  
**To:** Williams, Victoria (County Judge's Office)  
**Cc:** 'Cynthia Aguries'  
**Subject:** RE: FY 2015 allocations

Ryan White Part B Supplemental funding is available during the grant period in which it is awarded. Thus, the current supplemental funding ended 8/31/15 as the grant period was 9/1/14-8/31/15. TRG usually get the Supplemental funds awarded so late, TRG issues contracts for the period of January-August.



Note: DSHS is changing the grant period for Ryan White B – so future supplemental funds may have different grant cycles.

I hope this makes sense. If not, let me know.

Thanks,

Yvette

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**From:** Williams, Victoria (County Judge's Office) [mailto:Victoria.Williams@cjo.hctx.net]  
**Sent:** Monday, October 05, 2015 1:23 PM  
**To:** Yvette Garvin - work  
**Cc:** Cynthia Aguries (caguries@hivtrg.org)  
**Subject:** FY 2015 allocations

Hi Yvette,  
Would you mind reviewing the dates below? Is the RWB Supplemental funding supposed to be spent between 1/1/15-8/31/15 or during January and August in 2016?

Just checking as I want to include the dates in our HRSA grant application.

Hope you are well.

Thanks,  
Tori

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**From:** Yvette Garvin [mailto:ygarvin@hivtrg.org]  
**Sent:** Monday, July 13, 2015 8:17 AM  
**To:** 'Williams, Victoria (County Judge's Office)'  
**Cc:** 'Cynthia Aguries (caguries@hivtrg.org)'; 'Steven Vargas - Council Business'; plmartin@hivtrg.org  
**Subject:** RE: Please confirm FY 2015 allocations

Tori,

As you know our timeframe of funding is different from Part A. The allocations for Part B and State Services for FY14-15 (9/1/14-8/31/15) are as presented on your chart.

RWB Supplemental Funding (1/1/15-8/31/15) allocations are as follows:  
\$500,390 HIP  
\$323,650 Oral Health Care

Let me know if you need additional information.

Thanks,

Yvette Garvin – Starting on Monday, June 8, 2015 my new email address will be [ygarvin@hivtrg.org](mailto:ygarvin@hivtrg.org).

Executive Director

The Resource Group

500 Lovett Blvd, Suite 100

Houston, Texas 77006

P: 713/526-1016

F: 713/526-2369



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**From:** Williams, Victoria (County Judge's Office) [<mailto:Victoria.Williams@cjo.hctx.net>]

**Sent:** Friday, July 10, 2015 7:55 PM

**To:** Patrick Martin - Res Grp - 06/15

**Cc:** Yvette Garvin - work; Cynthia Aguries ([caguries@hivtrg.org](mailto:caguries@hivtrg.org)); Steven Vargas - Council Business

**Subject:** Please confirm FY 2015 allocations

**Importance:** High

Hi Patrick,

As always, I appreciated your telephone call this morning and hope that I was able to clarify our concern. The reports that you and Cynthia have been sending have been excellent and we appreciate the timely manner in which they have been sent. What we have needed since early June is confirmation regarding the amount of the Ryan White Part B and State Services funds listed on the attached chart. The numbers should reflect the amount of Part B and State Services funds received, or under contract, between March 1, 2014 and February 28, 2015. I received information that DSHS distributed some additional funds in December/January that were to be allocated by the AA and restricted to oral health, primary care and/or health insurance assistance, but I am not sure if any of those funds were allocated to the Houston HSDA. The Priority and Allocations Committee must have this information in order to create FY 2016 allocations, and in order to allocate the FY 2015 RW Part A carryover funds on August 27, 2015.

Again, thank you for your assistance. Do not hesitate to contact me if you have questions or need additional information.

With best wishes,

Tori Williams &

Manager, Office of Support

Ryan White Planning Council

2223 West Loop South, Suite 240

Houston, Texas 77027

Ph: 713-572-3724

Fx: 713-572-3740

Cell: 832 594-1929

**2014 - 2015 Ryan White Part B Service Utilization Report**  
**9/1/2014 - 8/31/2015**  
**4th Quarter**

Revised 10/21/2015

Funded Service	UDC		Gender				Race				Age Group							
	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65+
Health Insurance Premiums & Cost Sharing Assistance	500	1,587	82.04%	17.64%	0.00%	0.32%	41.71%	31.19%	24.83%	2.27%	0.01%	63.48%	1.02%	40.45%	39.75%	43.21%	36.63%	37.50%
Home & Community Based Health Services	65	46	63.04%	34.78%	0.00%	2.17%	58.70%	26.09%	15.22%	0.00%	0.00%	0.00%	0.30%	0.56%	1.50%	1.91%	2.00%	
Oral Health Care	2,500	2,790	73.41%	25.88%	0.04%	0.68%	49.71%	18.89%	29.86%	1.55%	0.00%	0.37%	1.02%	68.57%	69.48%	67.77%	75.66%	76.50%
Unduplicated Clients Served By RW Part B Funds	NA	6,850	76.04%	23.33%	0.03%	0.60%	47.32%	22.88%	27.89%	1.90%	0.01%	21.28%	0.68%	36.44%	36.60%	37.49%	38.06%	38.66%

NOTE: The Part B Contract Year will change in 2016 returning to the April 1st through March 31st Contract Year..

**2014 - 2015 DSHS State Services Service Utilization Report**  
**9/1/2014 thru 8/31/2015**  
**4th Quarter**

Revised 10/21/2015

Funded Service	UDC		Gender				Race				Age Group							
	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	0-12	13-19	20-24	25-34	35-44	45-54	55-64	65+
Early Intervention Services	930	774	78.94%	19.77%	0.00%	1.29%	71.58%	16.15%	11.76%	0.52%	0.00%	0.03%	14.88%	4.01%	36.68%	36.16%	7.48%	0.78%
Health Insurance Premiums & Cost Sharing Assistance	900	1,381	82.48%	17.31%	0.00%	0.22%	41.35%	31.43%	24.76%	2.46%	0.01%	0.00%	2.50%	18.10%	20.90%	18.00%	36.00%	4.50%
Hospice	55	25	76.00%	24.00%	0.00%	0.00%	64.00%	24.00%	8.00%	4.00%	0.00%	0.00%	4.00%	12.00%	12.00%	16.00%	52.00%	4.00%
Linguistic/Interpreter Services	30	42	52.38%	47.62%	0.00%	0.00%	52.38%	2.38%	11.90%	33.34%	0.00%	0.00%	3.10%	16.50%	22.40%	15.50%	37.50%	5.00%
Mental Health Services	204	249	96.39%	3.21%	0.00%	0.40%	50.20%	25.80%	15.70%	8.30%	0.01%	0.01%	3.00%	16.00%	21.40%	18.00%	37.80%	3.80%
Group:		18																
Individual:		243																
Unduplicated Clients Served By State Services Funds:	NA	2,471	77.24%	22.38%	0.00%	0.38%	55.90%	19.95%	14.42%	9.72%	0.01%	0.04%	5.49%	13.32%	22.67%	20.73%	34.15%	3.61%

# Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2014 - 7/31/2015

Revised: 8/20/2015



Request by Type	Assisted			NOT Assisted		
	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1047	\$63,093.38	370	0	\$0.00	0
Medical Deductible	628	\$242,578.06	528	0	\$0.00	0
Medical Premium	5651	\$2,026,910.74	982	0	\$0.00	0
Pharmacy Co-Payment	4933	\$456,739.64	1247	0	\$0.00	0
APTC Tax Liability	0	\$0.00	0	0	\$0.00	0
Out of Network Out of Pocket		\$0.00		0	\$0.00	0
ACA Premium Subsidy Repayment	17	\$10,148.00		NA	NA	NA
<b>Totals:</b>	<b>12259</b>	<b>\$2,779,173.82</b>		<b>0</b>	<b>\$0.00</b>	

Comments: This report represents services provided under all grants.

Request Control Number	FY 15 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	Amount Approved by RWPC	FY 2014 Final Contract Amount	Expended 2014	Percent Expended	FY 2015 Contract Amount	FY 2015 Expended YTD	FY 2015 Percent YTD	FY 2015 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes
1	1.a	Primary Medical Care	Primary Medical Care, LPAP, Medical Case Management and Service Linkage at Public Clinic	\$650,867		\$7,045,573	\$7,045,573	100%	\$6,579,979	\$2,624,802	40%	42%	Yes	
2	1.b - 1.d	Primary Medical Care	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$80,000		\$1,680,369	\$1,680,326	100%	\$1,523,587	\$753,871	49%	50%	Yes	
3	1.h	Primary Medical Care	Vision	\$22,000		\$150,000	\$146,100	97%	\$116,900	\$68,000	58%	50%	Yes	
				\$752,867	\$0	\$8,875,942	\$8,871,999		\$8,220,466	\$3,446,673				
<b>Confirmed Funds Avail. for Reallocation</b>				<b>\$755,025</b>	<b>Part A</b>									
<b>Source of Funds Available for Reallocation:</b>			Mid-Year FY 15 Part A Funds	<b>Explanation:</b>										
				\$755,025										

Request for Service Category Increase  
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)					
B.	Contract Number (not provided to RWPC)					
C.	Service Category Title (per RFP)					
D.	Request for Increase under (check one): Part A: <input checked="" type="checkbox"/> or MAI: <input type="checkbox"/>					Control No.
	Request Period (check one): April: <input type="checkbox"/> July: <input type="checkbox"/> Oct: <input checked="" type="checkbox"/> Final Qtr: <input type="checkbox"/>					
E.	Amount of additional funding Requested: <b>\$650,867.00</b>					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)	
	1. Physician & Phys Ext	7699	\$350.00	823	\$288,050.00	
	2. Psych	790	\$150.00	71	\$10,650.00	
	3. New Client	272	\$900.00	44	\$39,600.00	
	4. Lic CM	15552.84	\$25.00	1340	\$33,500.00	
	5. SLW	27,314.10	\$20.00	2447	\$48,940.00	
	6. Med Ed	3798	\$50.00	504	\$25,200.00	
	7.					
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A			
	LPAP	\$319,770.00		\$36,716.00	\$36,716.00	
	Diag Proc	\$2,077,256.00		\$168,211.00	\$168,211.00	
	9.Total additional funding (must match E. above):				<b>\$650,867.00</b>	
G.	Number of new/additional clients to be served with requested increase.	<b>750</b>				
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2014.* (March 1, 2014 - February 28, 2015) *If agency was funded for service under Part A (or MAI) in FY 2014 - if not, mark these cells as "NA"	4748 <b>5046</b>	58.2% <b>57%</b>	11.5% <b>12%</b>	29.9% <b>30%</b>	68.6% <b>68%</b> 31.4% <b>32%</b>

Request for Service Category Increase  
Ryan White Part A and MAI

	2. Number of clients that have received this service under Part A (or MAI) in FY 2015. a. April Request Period = Not Applicable b. July Request Period = 03/01/15 - 06/30/15 c. October Request Period = 03/01/15 - 09/30/15 d. 4th Qtr. Request Period = 03/01/15 - 11/30/15	4017	57.2%	10.6%	31.7%	68.4%	31.6%
I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):			
	1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:	1	1				
	2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:	0 waiting time for emergent need appointment	0 waiting time for emergent need appointment	The waiting times shown in columns C and D are for regularly scheduled appointments. Such follow up appointments typically are made at the time the patient sees the doctor for 12 to 24 weeks later, depending on his or her health status. Patients who experience an unanticipated need to be seen may come to our same-day clinic at any time, or if indicated, are referred to one of our emergency rooms. At this time, one ID physician appointment slot for current clients is available for the remainder of October. In general, the majority of our ID physicians do not have an opening until 2016, due to physician shortage.			
	3. Number of clients on a "waiting list" for services:	0	0	We do not maintain "waiting lists," but rather schedule all appointments at the time the patient contacts us, even though the appointment may be for several weeks in the future.			
	3. Number of clients unable to access services monthly (number unable to make an appointment):	unknown		Patients are never denied an appointment because of lack of capacity on our part.			
J.	List all other sources and amounts of funding for <b>similar</b> services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):		

Request for Service Category Increase  
 Ryan White Part A and MAI

	RW Part C	12/31/15	\$719,368	Primary Care/MCM and Service Linkage
2.	RW Part D	7/31/16	\$331,892	Primary Care/MCM and Service Linkage
3.	SPNS	8/31/16	\$105,580	MCM and Service Linkage
4.	CDC	12/31/15	\$158,528	Service Linkage Only

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Agency]: [Grant]: RW1 [Service]: ALL [Service Performer]: 0  
 Services performed between 3/1/14 and 2/28/15  
 [Age Group]: AgeGrp3 (condensed) [Include/Exclude SubCats]: INCLUDE  
 [Contract 1]: Sub Cats 1: All [Contract 2]: [Sub Cats 2]: All  
 [Contract 3]: [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	112	5	107	39	1	38	151	6	145
	25-49	965	15	950	690	16	674	1,655	31	1,624
	50+	764	13	751	379	4	375	1,143	17	1,126
	SubTotals:	1,841	33	1,808	1,108	21	1,087	2,949	54	2,895
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	1	0	1	0	0	0	1	0	1
	25-49	37	1	36	8	0	8	45	1	44
	50+	8	1	7	1	0	1	9	1	8
	SubTotals:	46	2	44	9	0	9	55	2	53
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	1	0	1	1	0	1
	25-49	11	0	11	3	0	3	14	0	14
	50+	6	3	3	1	1	0	7	4	3
	SubTotals:	17	3	14	5	1	4	22	4	18
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	8	2	6	1	1	0	9	3	6
	50+	4	2	2	2	1	1	6	3	3
	SubTotals:	12	4	8	3	2	1	15	6	9
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	3	3	0	0	0	0	3	3	0
	50+	1	1	0	1	1	0	2	2	0
	SubTotals:	4	4	0	1	1	0	5	5	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	63	50	13	16	11	5	79	61	18
	25-49	977	724	253	289	225	64	1,266	949	317
	50+	492	288	204	163	121	42	655	409	246
	SubTotals:	1,532	1,062	470	468	357	111	2,000	1,419	581
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	176	55	121	56	12	44	232	67	165
	25-49	2,001	745	1,256	991	242	749	2,992	987	2,005
	50+	1,275	308	967	547	128	419	1,822	436	1,386
	SubTotals:	3,452	1,108	2,344	1,594	382	1,212	5,046	1,490	3,556

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Agency]: [Grant]: RW1 [Service]: ALL [Service Performer]: 0  
Services performed between 3/1/15 and 9/30/15 1

[Age Group]: AgeGrn3 (condensed) [Include/Exclude SubCatel]: INCLUDE

[Contract 1]: [Contract 2]: [Sub Cats 2]: All

[Contract 3]: [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	92	3	89	45	1	44	137	4	133
	25-49	730	11	719	516	11	505	1,246	22	1,224
	50+	613	11	602	298	1	297	911	12	899
	SubTotals:	1,435	25	1,410	859	13	846	2,294	38	2,256
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	3	0	3	0	0	0	3	0	3
	25-49	25	0	25	6	0	6	31	0	31
	50+	11	1	10	0	0	0	11	1	10
	SubTotals:	39	1	38	6	0	6	45	1	44
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	1	0	1	1	0	1
	25-49	9	0	9	2	0	2	11	0	11
	50+	4	2	2	0	0	0	4	2	2
	SubTotals:	13	2	11	3	0	3	16	2	14
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	4	2	2	0	0	0	4	2	2
	50+	4	2	2	2	1	1	6	3	3
	SubTotals:	8	4	4	2	1	1	10	5	5
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	3	3	0	0	0	0	3	3	0
	50+	0	0	0	1	1	0	1	1	0
	SubTotals:	3	3	0	1	1	0	4	4	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	66	55	11	14	11	3	80	66	14
	25-49	789	608	181	244	196	48	1,033	804	229
	50+	396	252	144	139	101	38	535	353	182
	SubTotals:	1,251	915	336	397	308	89	1,648	1,223	425
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	161	58	103	60	12	48	221	70	151
	25-49	1,560	624	936	768	207	561	2,328	831	1,497
	50+	1,028	268	760	440	104	336	1,468	372	1,096
	SubTotals:	2,749	950	1,799	1,268	323	945	4,017	1,273	2,744

Request for Service Category Increase  
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)							
B.	Contract Number (not provided to RWPC)							
C.	Service Category Title (per RFP)	URBAN PRIMARY CARE				Control No.	2	
D.	Request for Increase under (check one):	Part A: X	or	MAI:				
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:			
E.	Amount of additional funding Requested:							
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)			
	1. MEDICAL CASE MANAGEMENT	13923.48	\$25.00	2000	\$50,000.00			
	2. SERVICE LINKAGE	6809.4	\$20.00	1500	\$30,000.00			
	3.				\$0.00			
	4.				\$0.00			
	5.				\$0.00			
	6.				\$0.00			
	7.				\$0.00			
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00			
	9. Total additional funding (must match E. above):					<b>\$80,000.00</b>		
G.	Number of new/additional clients to be served with requested increase.	<b>45</b>						
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female	
	1. Number of clients that received this service under Part A (or MAI) in FY 2014.* (March 1, 2014 - February 28, 2015)	1595 <b>1482</b>	58% <b>62%</b>	17% <b>11%</b>	24% <b>25%</b>	70% <b>71%</b>	30% <b>29%</b>	

Request for Service Category Increase  
Ryan White Part A and MAI

<p>2. Number of clients that have received this service under Part A (or MAI) in FY 2015.</p> <p>a. April Request Period = Not Applicable</p> <p>b. July Request Period = 03/01/14 - 06/30/14</p> <p>c. October Request Period = 03/01/15 - 09/30/15</p> <p>d. 4th Qtr. Request Period = 03/01/14 - 11/30/14</p>	<p>1190</p> <p><b>1450</b></p>	<p>62%</p> <p><b>64%</b></p>	<p>11%</p> <p><b>10%</b></p>	<p>25%</p> <p><b>24%</b></p>	<p>71%</p> <p><b>73%</b></p>	<p>29%</p> <p><b>27%</b></p>
<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do <b>not</b> include agency name or identifying information):</p>			
<p>1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:</p>	<p>3-4</p>	<p>0</p>	<p>The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing an average of 25 new patients each month. New patient appt timeframes is currently 2-3 weeks out, but with the steady increase of new patients the timeframe could reach 3-4 weeks without the increase in funding.</p>			
<p>2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:</p>	<p>1 - 2</p>	<p>0</p>	<p>Will be able to see patients same day with funding increase</p>			
<p>3. Number of clients on a "waiting list" for services:</p>	<p>9</p>	<p>0</p>				
<p>3. Number of clients unable to access services monthly (number unable to make an appointment):</p>	<p>0</p>	<p>0</p>				
<p>J. List all other sources and amounts of funding for <b>similar</b> services currently in place with agency:</p>	<p>a. Funding Source:</p>	<p>b. End Date of Contract:</p>	<p>c. Amount</p>	<p>d. Comment (50 words or less):</p>		
<p>1.</p>						
<p>2.</p>						
<p>3.</p>						

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: [Grant]: RWI [Service]: PCARE [Service Performer]: 0  
 Services performed between 3/1/14 and 2/28/15  
 [Agency Group]: p3 (condensed) [Include/Exclude Sub-Cats]: INCLUDE  
 [Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All  
 [Contract 3]: [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	87	4	83	12	1	11	99	5	94
	25-49	448	15	433	243	6	237	691	21	670
	50+	87	3	84	74	0	74	161	3	158
	<b>SubTotals:</b>	<b>622</b>	<b>22</b>	<b>600</b>	<b>329</b>	<b>7</b>	<b>322</b>	<b>951</b>	<b>29</b>	<b>922</b>
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	8	1	7	0	0	0	8	1	7
	50+	1	1	0	0	0	0	1	1	0
	<b>SubTotals:</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>7</b>
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	3	1	2	1	0	1	4	1	3
	25-49	8	1	7	3	1	2	11	2	9
	50+	1	1	0	1	0	1	2	1	1
	<b>SubTotals:</b>	<b>12</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>17</b>	<b>4</b>	<b>13</b>
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	2	2	0	0	0	0	2	2	0
	50+	0	0	0	0	0	0	0	0	0
	<b>SubTotals:</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	0	0	0	0	0	0	0	0	0
	50+	2	1	1	1	0	1	3	1	2
	<b>SubTotals:</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>2</b>
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	40	30	10	3	2	1	43	32	11
	25-49	287	213	74	66	40	26	353	253	100
	50+	82	40	42	22	9	13	104	49	55
	<b>SubTotals:</b>	<b>409</b>	<b>283</b>	<b>126</b>	<b>91</b>	<b>51</b>	<b>40</b>	<b>500</b>	<b>334</b>	<b>166</b>
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	130	35	95	16	3	13	146	38	108
	25-49	753	232	521	312	47	265	1,065	279	786
	50+	173	46	127	98	9	89	271	55	216
	<b>SubTotals:</b>	<b>1,056</b>	<b>313</b>	<b>743</b>	<b>426</b>	<b>59</b>	<b>367</b>	<b>1,482</b>	<b>372</b>	<b>1,110</b>

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Agency]: [Grant]: RW1 [Service]: PCARE [Service Performer]: 0  
Services performed between 3/1/15 and 9/30/15

[Age Group]: AgeGrp3 (condensed) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Contract 2]: [Contract 3]: [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[Contract 3]: [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	89	3	86	8	0	8	97	3	94
	25-49	430	12	418	222	4	218	652	16	636
	50+	129	1	128	73	0	73	202	1	201
	SubTotals:	648	16	632	303	4	299	951	20	931
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	7	1	6	1	0	1	8	1	7
	50+	2	1	1	0	0	0	2	1	1
	SubTotals:	9	2	7	1	0	1	10	2	8
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	1	0	1	1	0	1	2	0	2
	25-49	10	2	8	3	1	2	13	3	10
	50+	1	1	0	1	0	1	2	1	1
	SubTotals:	12	3	9	5	1	4	17	4	13
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	2	0	2	0	0	0	2	0	2
	25-49	1	0	1	0	0	0	1	0	1
	50+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	0	0	0	3	0	3
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	0	0	0	0	0	0	0	0	0
	50+	2	1	1	1	0	1	3	1	2
	SubTotals:	2	1	1	1	0	1	3	1	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	34	29	5	6	4	2	40	33	7
	25-49	272	198	74	57	32	25	329	230	99
	50+	75	42	33	22	11	11	97	53	44
	SubTotals:	381	269	112	85	47	38	466	316	150
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	126	32	94	15	4	11	141	36	105
	25-49	720	213	507	283	37	246	1,003	250	753
	50+	209	46	163	97	11	86	306	57	249
	SubTotals:	1,055	291	764	395	52	343	1,450	343	1,107

Request for Service Category Increase  
Ryan White Part A and MAI

A. Name of Agency (not provided to RWPC)						
B. Contract Number (not provided to RWPC)						
C. Service Category Title (per RFP)					Control No.	
D. Request for Increase under (check one):					3	
Part A: X		or	MAI:			
Request Period (check one):						
April:		July:	Oct: X	Final Qtr:		
E. Amount of additional funding Requested:						
F. Unit of Service:						
(list only those units and disbursements where an increase is requested)						
	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
1. VISION	1169	\$100.00	220	\$22,000.00		
2.				\$0.00		
3.				\$0.00		
4.				\$0.00		
5.				\$0.00		
6.				\$0.00		
7.				\$0.00		
8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00		
9. Total additional funding (must match E. above):				<b>\$22,000.00</b>		
G. Number of new/additional clients to be served with requested increase.						
<b>50</b>						
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>						
1. Number of clients that received this service under Part A (or MAI) in FY 2014.* (March 1, 2014 - February 28, 2015)						
	511 <b>949</b>	52% <b>54%</b>	18% <b>14%</b>	28% <b>24%</b>	68% <b>74%</b>	32% <b>26%</b>

Request for Service Category Increase  
Ryan White Part A and MAI

2. Number of clients that have received this service under Part A (or MAI) in FY 2015.						
a. April Request Period = Not Applicable	434	56%	26%	28%	72%	28%
b. July Request Period = 03/01/14 - 06/30/14	499	59%	12%	28%	73%	27%
c. October Request Period = 03/01/15 - 09/30/15						
d. 4th Qtr. Request Period = 03/01/14 - 11/30/14						
I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.		a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):		
1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:		3-4 WEEKS	1 week	We would like to be able to provide services to our new clients within 1 week of scheduling an appointment. With the steady increase in request for services the waiting time could easily		
2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:		2 WEEKS	0	We would like to be able to provide services to our existing clients the same week if requesting services		
3. Number of clients on a "waiting list" for services:		0	0	Currently we don't have a waiting list as we have been seeing all client requesting services. Currently we have 120u in no pay contract that we have not been paid. Each month we have servicing between 20-36 patients we are not able to bill for.		
3. Number of clients unable to access services monthly (number unable to make an appointment):		0	0			
J. List all other sources and amounts of funding for similar services currently in place with agency:						
	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):		
1. none						
2.						
3.						
4.						

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Agency]: [Grant]: RW1 [Service]: PCARE [Service Performer]: 0  
Services performed between 3/1/14 and 2/28/15<sup>1</sup>

[Age Group]: AgeGrp3 (condensed) [Include/Exclude SubCats]: INCLUDE  
[Contract 1]: ALL [Sub Cats 1]: VOMA,VOPH,VOPTO [Contract 2]: n/a [Sub Cats 2]: All  
[Contract 3]: n/a [Sub Cats 3]: All  
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
[MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No<sup>3</sup>

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	52	3	49	6	1	5	58	4	54
	25-49	261	8	253	118	1	117	379	9	370
	50+	52	4	48	38	0	38	90	4	86
	SubTotals:	365	15	350	162	2	160	527	17	510
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	9	2	7	1	0	1	10	2	8
	50+	1	0	1	0	0	0	1	0	1
	SubTotals:	10	2	8	1	0	1	11	2	9
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	3	0	3	0	0	0	3	0	3
	25-49	5	0	5	3	1	2	8	1	7
	50+	1	1	0	0	0	0	1	1	0
	SubTotals:	9	1	8	3	1	2	12	2	10
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	1	1	0	0	0	0	1	1	0
	50+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	0	0	0	0	0	0	0	0	0
	50+	1	0	1	1	0	1	2	0	2
	SubTotals:	1	0	1	1	0	1	2	0	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	32	25	7	2	1	1	34	26	8
	25-49	224	165	59	62	40	22	286	205	81
	50+	65	31	34	11	4	7	76	35	41
	SubTotals:	321	221	100	75	45	30	396	266	130
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	87	28	59	8	2	6	95	30	65
	25-49	500	176	324	184	42	142	684	218	466
	50+	120	36	84	50	4	46	170	40	130
	SubTotals:	707	240	467	242	48	194	949	288	661

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Grant: RWI [Service]: ALL [Service Performer]: 0  
 Services performed between 3/1/15 and 9/30/15<sup>1</sup>  
 [Age Group]: ~~Age Group 3 (condensed)~~ [Include/Exclude SubCats]: INCLUDE  
 [Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All  
 [Contract 3]: n/a [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No<sup>2</sup>

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	32	1	31	3	0	3	35	1	34
	25-49	138	6	132	57	1	56	195	7	188
	50+	44	1	43	28	0	28	72	1	71
	<b>SubTotals:</b>	<b>214</b>	<b>8</b>	<b>206</b>	<b>88</b>	<b>1</b>	<b>87</b>	<b>302</b>	<b>9</b>	<b>293</b>
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	0	0	0	0	0	0	0	0	0
	50+	4	1	3	0	0	0	4	1	3
	<b>SubTotals:</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>3</b>
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-24	0	0	0	0	0	0	0	0	0
	25-49	2	1	1	1	0	1	3	1	2
	50+	1	1	0	0	0	0	1	1	0
	<b>SubTotals:</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-24	1	0	1	0	0	0	1	0	1
	25-49	0	0	0	0	0	0	0	0	0
	50+	0	0	0	0	0	0	0	0	0
	<b>SubTotals:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-24	12	9	3	1	0	1	13	9	4
	25-49	106	79	27	33	18	15	139	97	42
	50+	22	12	10	14	9	5	36	21	15
	<b>SubTotals:</b>	<b>140</b>	<b>100</b>	<b>40</b>	<b>48</b>	<b>27</b>	<b>21</b>	<b>188</b>	<b>127</b>	<b>61</b>
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-24	45	10	35	4	0	4	49	10	39
	25-49	246	86	160	91	19	72	337	105	232
	50+	71	15	56	42	9	33	113	24	89
	<b>SubTotals:</b>	<b>362</b>	<b>111</b>	<b>251</b>	<b>137</b>	<b>28</b>	<b>109</b>	<b>499</b>	<b>139</b>	<b>360</b>

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Agency: Grant]: RW1 [Service]: PCARE [Service Performer]: 0  
 Services performed between 3/1/15 and 9/30/15 <sup>1</sup>

[Contract 1]: p3 (condensed) [Include/Exclude SubCats]: INCLUDE  
 [Contract 2]: n/a [Sub Cats 2]: All  
 [Contract 3]: n/a [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No <sup>3</sup>

RACE	AGE <sup>2</sup>	BIRTH GENDER					
		MALE		FEMALE		BOTH GENDERS	
		Hispanic	Non-Hisp	Hispanic	Non-Hisp	Hispanic	Non-Hisp

**Clients Served This Period**

**Methods of Exposure (not mutually exclusive)**

Unduplicated clients:	0	Perinatal/Transmission	0
Client visits: <sup>3</sup>	0	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	0	Transfusion	0
Deaf/hard of hearing clients served:	0	Heterosexual Contact	0
Blind/sight impaired clients served:	0	MSM (not IDU)	0
Homeless clients served:	0	IV Drug Use (not MSM)	0
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	0
Clients served this period who live w/in Harris County:	0	Other risk	0
Clients served this period who live outside Harris County:	0		
Active substance abuse clients served:	0		
Active psychiatric illness clients served:	0		

**FOOTNOTES**

<sup>1</sup> Visit = time spent per client per agency per service per day

<sup>2</sup> Age as of 9/30/15

<sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2015; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/14.

**2015 QUARTERLY REPORT**  
**PRIORITY AND ALLOCATIONS COMMITTEE**  
(submitted October 2015)

**Status of Committee Goals and Responsibilities (\* means mandated by HRSA):**

1. Conduct training to familiarize committee members with decision-making tools.  
**Status:**
  
2. Review the final quarter allocations made by the administrative agents.  
**Status:**
  
3. \*Improve the processes for and strengthen accountability in the FY 2016 priority-setting, allocations and subcategory allocations processes for Ryan White Parts A and B and State Services funding.  
**Status:**
  
4. When applicable, plan for specialty dollars like Minority AIDS Initiative (MAI) and special populations such as Women, Infants, Children and Youth (WICY) throughout the priority setting and allocation processes.  
**Status:**
  
5. \*Determine the FY 2016 priorities, allocations and subcategory allocations for Ryan White Parts A and B and State Services funding.  
**Status:**
  
6. \*Review the FY 2015 priorities as needed.  
**Status:**
  
7. \*Review the FY 2015 allocations as needed.  
**Status:**
  
8. Evaluate the processes used.  
**Status:**
  
9. Annually, review the status of Committee activities identified in the current Comprehensive Plan.  
**Status:**

**Status of Tasks on the Timeline:**

\_\_\_\_\_  
Committee Chairperson

\_\_\_\_\_  
Date

## News

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FOR IMMEDIATE RELEASE

September 15, 2015

Contact: HHS Press Office

202-690-6343

### HHS awards nearly \$500 million in Affordable Care Act funding to health centers to expand primary care services

Today, Health and Human Services Secretary Sylvia M. Burwell announced nearly \$500 million in Affordable Care Act funding to support health centers nationwide in providing primary care services to those who need them most. The awards include approximately \$350 million for 1,184 health centers to increase access to services such as medical, oral, behavioral, pharmacy, and vision care. Nearly \$150 million will be awarded to 160 health centers for facility renovation, expansion, or construction to increase patient or service capacity.

"These awards will give 1.4 million more Americans across every state access to comprehensive, quality health care," said Secretary Burwell. "With these awards, health centers will be able to do things like increase their hours of operation, hire more behavioral health providers, add dental facilities, better treat patients with opioid use disorders, and help people get coverage through the Health Insurance Marketplace and make the journey from coverage to primary care."

Today's Health Center Expanded Services funds build on HHS's investments to expand access to affordable care for the millions of Americans who have become insured thanks to the Affordable Care Act. The next open enrollment for the Health Insurance Marketplace begins on Nov. 1, 2015, and eligible people can enroll in Medicaid year round. Today's funds may be used to support these outreach and enrollment activities and help individuals find the health care coverage that best meets their needs and budget. Since 2013, health centers have assisted more than 12 million people with their efforts to become insured. The Health Infrastructure Investment Program awards allow health centers to renovate or acquire new health center clinical space to help health centers meet community needs.

Since the beginning of 2009, health centers have added 6 million patients, and are now serving nearly 23 million people each year. Today, over 1,300 health center grantees operate approximately 9,000 clinic sites in every state and U.S. territory.

View a list of the 1,184 Expanded Services awardees:

<http://bphc.hrsa.gov/programopportunities/fundingopportunities/ExpandedServices/2015awards/index.l>

View a list of the 160 Health Infrastructure Investment Program awardees:

<http://bphc.hrsa.gov/programopportunities/fundingopportunities/hiip/2015awards/index.html>.

View more information on the Health Center Program: [www.bphc.hrsa.gov](http://www.bphc.hrsa.gov)

Find a Health Center in your area: [www.findahealthcenter.hrsa.gov](http://www.findahealthcenter.hrsa.gov)

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# Texas FY2015 Expanded Services Awards

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\$19,119,890 to serve 59,431 new patients for comprehensive health services

Organization	City	Award Amount
AMISTAD COMMUNITY HEALTH CENTER.	CORPUS CHRISTI	\$258,162
ASIAN AMERICAN HEALTH COALITION OF THE GREATER HOUSTON AREA, INC.	HOUSTON	\$266,288
ATASCOSA HEALTH INC	PLEASANTON	\$279,212
BARRIO COMPREHENSIVE FAMILY HEALTH CARE CENTER, INC.	SAN ANTONIO	\$416,378
BEE BUSY WELLNESS CENTER	HOUSTON	\$248,296
BRAZOS VALLEY COMMUNITY ACTION AGENCY, INC.	COLLEGE STATION	\$377,360
BROWNSVILLE COMMUNITY HEALTH CLINIC CORPORATION	BROWNSVILLE	\$334,066
CACTUS HEALTH SERVICES, INC.	SANDERSON	\$241,992
CENTRO DE SALUD FAMILIAR LA FE, INC	EL PASO	\$305,839
CHAMBERS COUNTY PUBLIC HOSPITAL DISTRICT #1	ANAHUAC	\$264,882
COASTAL HEALTH & WELLNESS	TEXAS CITY	\$301,638
COMMUNITY ACTION CORPORATION OF SOUTH TEXAS	ALICE	\$294,378
COMMUNITY HEALTH CENTER OF LUBBOCK, INC., THE	LUBBOCK	\$338,576
COMMUNITY HEALTH CENTERS OF SOUTH CENTRAL TEXAS, INC.	GONZALES	\$295,104
COMMUNITY HEALTH DEVELOPMENT INC	UVALDE	\$275,974
COMMUNITY HEALTH SERVICE AGENCY INC	GREENVILLE	\$332,178
CROSS TIMBERS HEALTH CLINICS, INC.	DE LEON	\$276,822
DALLAS COUNTY HOSPITAL DISTRICT	DALLAS	\$281,890
DAUGHTERS OF CHARITY HLTH SVCS	EL PASO	\$302,078

EAST TEXAS BORDER HEALTH CLINIC	MARSHALL	\$263,050
EAST TEXAS COMMUNITY HEALTH SERVICES, INC	NACOGDOCHES	\$275,044
EL CENTRO DEL BARRIO	SAN ANTONIO	\$532,390
EL CENTRO DEL CORAZON	HOUSTON	\$284,440
ELLIS COUNTY COALITION FOR HEALTH OPTIONS	WAXAHACHIE	\$260,548
FORT BEND FAMILY HEALTH CENTER, INC.	RICHMOND	\$306,144
FOURTH WARD CLINIC	HOUSTON	\$283,182
FRONTERA HEALTHCARE NETWORK	EDEN	\$260,534
GULF COAST HEALTH CENTER, INC.	PORT ARTHUR	\$309,358
HEALTH CARE FOR THE HOMELESS HOUSTON	HOUSTON	\$261,798
HEALTH CENTER OF SOUTHEAST TEXAS	CLEVELAND	\$264,920
HEART OF TEXAS COMMUNITY HEALTH CENTER, INC.	WACO	\$420,402
HOUSTON AREA COMMUNITY SERVICES, INC	HOUSTON	\$251,974
HOUSTON COMMUNITY HEALTH CENTERS INC	HOUSTON	\$269,002
LA ESPERANZA CLINIC, INC.	SAN ANGELO	\$278,484
LEGACY COMMUNITY HEALTH SERVICES, INC.	HOUSTON	\$438,484
LONE STAR CIRCLE OF CARE	GEORGETOWN	\$492,616
LONE STAR COMMUNITY HEALTH CENTER, INC	CONROE	\$299,294
LONGVIEW WELLNESS CENTER, INC.	LONGVIEW	\$289,660
LOS BARRIOS UNIDOS COMMUNITY CLINIC, INC.	DALLAS	\$350,904
MARTIN LUTHER KING JR FAMILY CLINIC INC	DALLAS	\$259,174
MATAGORDA EPISCOPAL HEALTH OUTREACH PROGRAM CORPORATION	BAY CITY	\$256,506
MISSION EAST DALLAS	DALLAS	\$231,150
MOUNT ENTERPRISE COMMUNITY HEALTH CLINIC	MT. ENTERPRISE	\$262,130
NORTH CENTRAL TEXAS COMMUNITY HEALTH CARE CENTER	WICHITA FALLS	\$297,434
NORTH TEXAS AREA COMMUNITY HEALTH CENTERS INC	FORT WORTH	\$276,164
PASADENA HEALTH CENTER, INC.	PASADENA	\$258,014
PEOPLE'S COMMUNITY CLINIC	AUSTIN	\$283,492
PRESIDIO COUNTY HEALTH SERVICES INC	MARFA	\$248,560
PROJECT VIDA HEALTH CENTER	EL PASO	\$274,320
REGENCE HEALTH NETWORK, INC.	PLAINVIEW	\$344,887
SHACKELFORD COUNTY COMMUNITY RESOURCE CENTER	ALBANY	\$274,418
SOUTH CNTRL HOU COMM	HOUSTON	\$324,232

SOUTH PLAINS RURAL HEALTH SERVICES INC	LEVELLAND	\$282,846
SOUTH TEXAS RURAL HEALTH SERVICES, INC.	COTULLA	\$272,942
SPRING BRANCH COMMUNITY HEALTH CENTER	HOUSTON	\$288,602
STEPHEN F AUSTIN COMMUNITY HEALTH CENTER, INC	ALVIN	\$273,052
SU CLINICA FAMILIAR	HARLINGEN	\$377,744
TEJAS HEALTH CARE	LA GRANGE	\$249,838
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER	LUBBOCK	\$258,330
TRAVIS COUNTY HEALTHCARE DISTRICT	AUSTIN	\$575,074
TYLER FAMILY CIRCLE OF CARE	TYLER	\$262,222
UNITED MEDICAL CENTERS	EAGLE PASS	\$346,664
VIDAYSALUD HEALTH SYSTEM INC	CRYSTAL CITY	\$258,754

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