

CONTENTS

I. BUDGET SCHEDULE

- A. Schedule for FY 2011-12 Budget Process I-A-1

II. CDD REPORT FORMS & BID SCREENS

- A. Listing of Account Categories/BID Screens Schedule II-A-1
- B. BID CDD Report List II-B-1

III. BUDGET FORMS

- A. Blank Budget Forms III-A-1

IV. BUDGET MONITORING

- A. CDD Reports & Interactive Inquiry IV-A-1
- B. Transfer Form #1278 & Position Change Request Form #3441 IV-B-1

V. ACCOUNT CODE STRUCTURE

- A. Funds V-A-1
- B. Departments V-B-1
- C. GL Object Codes V-C-1

VI. PURCHASING INFORMATION

- Cost Estimates of Types of Purchases VI-A-1