

HARRIS COUNTY, TEXAS
FISCAL YEAR 2016-17
SEIZED ASSETS APPROPRIATIONS
FUNDS / DEPARTMENTS
As Of January 31, 2016

HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*	FY 2015-16 Adopted Budget	FY 2015-16 Adjusted Budget	FY 2016-17 Appropriations Budget
<u>22J0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-USJ</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22J0	\$ 56	\$ 56	\$ 21,522
<u>22S0 CONSTABLE PCT. 2 STATE FORFEITURE ASSETS</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22S0	19,400	19,400	17,884
<u>22T0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-UST</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22T0	11	11	11
<u>2320 DA SPECIAL INVESTIGATION FUND</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2320	5,451,166	5,451,166	5,006,957
<u>2330 DA HOT CHECK DEPOSITORY FUND</u>			
<i>203 Budget Management</i>			
	237,967	237,967	237,967
<i>545 District Attorney</i>			
	1,707,880	1,707,880	1,578,591
TOTAL FUND 2330	1,945,847	1,945,847	1,816,558
<u>23S0 CONSTABLE PCT. 3 STATE FORFEITURE ASSETS</u>			
<i>303 Constable Pct. 3</i>			
TOTAL FUND 23S0	65,419	148,280	155,538
<u>24J0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-USJ</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24J0	88,144	88,144	63,154
<u>24S0 CONSTABLE Pct. 4 STATE FORFEITURE ASSETS</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24S0	258,672	258,672	127,770
<u>24T0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-UST</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24T0	4,700	4,700	4,702
<u>2560 DISTRICT ATTORNEY SEIZED ASSETS -TREASURER</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2560	170	170	8,425
<u>2570 DISTRICT ATTORNEY SEIZED ASSETS - JUSTICE</u>			
<i>203 Budget Management</i>			
	49,221	49,221	49,221
<i>545 District Attorney</i>			
	234,402	388,256	137,767
TOTAL FUND 2570	283,623	437,476	186,988
<u>2580 CONSTABLE SEIZED ASSETS - TREASURY</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2580	832	4,747	65,072
<u>2590 CONSTABLE SEIZED ASSETS - JUSTICE</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2590	19,401	19,401	19,399
<u>25J0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-USJ</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25J0	676	676	676
<u>25S0 CONSTABLE PCT. 5 STATE FORFEITURE ASSETS</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25S0	30,545	30,545	62,192
<u>25T0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-UST</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25T0	974	974	975

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<u>26S0 CONSTABLE PCT. 6 STATE FORFEITURE ASSETS</u>			
<i>306 Constable Pct. 6</i>			
TOTAL FUND 26S0	\$ 23,446	\$ 23,446	\$ 17,595
<u>27S0 CONSTABLE PCT. 7 STATE FORFEITURE ASSETS</u>			
<i>307 Constable Pct. 7</i>			
TOTAL FUND 27S0	3,236	3,236	923
<u>28S0 CONSTABLE PCT. 8 STATE FORFEITURE ASSETS</u>			
<i>308 Constable Pct. 8</i>			
TOTAL FUND 28S0	19,170	32,777	20,942
<u>2600 SHERIFFS SEIZED ASSETS - TREASURY</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2600	1,842,120	2,036,170	913,789
<u>2610 SHERIFFS SEIZED ASSETS - JUSTICE</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2610	1,052,113	1,695,134	1,211,365
<u>2620 SHERIFFS SEIZED ASSETS - STATE</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2620	2,645,360	2,970,853	1,600,813
<u>2630 DISTRICT ATTORNEY SEIZED ASSETS - STATE</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2630	2,681,936	3,121,520	1,865,878
<u>2640 CONSTABLE SEIZED ASSETS - STATE</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2640	56,851	68,334	52,582
<u>2650 SEIZED ASSETS - COMMISSIONERS COURT</u>			
<i>203 Budget Management</i>			
	1,630,308	1,630,308	2,561,547
<i>545 District Attorney</i>			
	1,600,000	1,600,000	-
TOTAL FUND 2650	3,230,308	3,230,308	2,561,547
<u>2660 SEIZED ASSETS - FIRE MARSHAL</u>			
<i>213 Fire Marshal</i>			
TOTAL FUND 2660	3,656	3,656	1,098
<u>2680 CA FORFEITED ASSETS US TREASURY SP PROSEC</u>			
<i>510 County Attorney</i>			
TOTAL FUND 2680	95,748	95,748	454,648
<u>26A0 CH 18 STATE FORFEITED ASSETS - SHERIFF</u>			
<i>540 Sheriff</i>			
TOTAL FUND 26A0	502,979	873,286	612,654
<u>26B0 CH 18 STATE FORFEITED ASSETS - CONSTABLES</u>			
<i>203 Budget Management</i>			
	-	-	329,238
<i>301 Constable Precinct 1</i>			
	106,906	272,907	295,000
<i>303 Constable Precinct 3</i>			
	-	76,161	150,000
<i>304 Constable Precinct 4</i>			
	238,506	238,506	260,000
<i>305 Constable Precinct 5</i>			
	2,626	2,626	2,626
TOTAL FUND 26B0	348,038	590,200	1,036,864
<u>26D0 CA FORFEITED ASSETS STATE SP UNIT</u>			
<i>510 County Attorney</i>			
TOTAL FUND 26D0	2,539,951	2,539,951	2,147,436
TOTAL ALL SEIZED ASSETS FUNDS	\$ 23,214,548	\$ 25,694,884	\$ 20,055,956

* This is presented for information purposes only. Harris County Commissioners Court, by statute, only has budgetary authority over fund 2650, Seized Assets Commissioners Court.