

FY 2014 – 2015 Budget Schedule

Date

2013

- 09/05 Departments have access to the expense and revenue screens in the BID (Budget Item Detail) module.
- 10/07 Deadline for completion of revenue screens in the BID module.
- 10/25 Budget preparation request forms and allocation amounts are distributed to departments by Budget Management.
- 11/18 Deadline at 5:00 P.M. for submission by departments of Budget requests to Budget Management, Room 938, Administration Building.
- 12/4 – 12/6 Budget Review Committee meets with department heads regarding plans and objectives.

2014

- 01/28 Commissioners Court reconvenes hearings at 9:00 A.M. to consider the report of the Budget Officer regarding budgets for departments, budget request adjustments, alternate budget plans and policy matters.
- 02/11 Commissioners Court meets at 10:00 A.M. for public hearing and adoption of the budgets for Harris County and the Flood Control District.