

FY 2012 – 13 Budget Schedule

Date

2011

- 11/10 Departments have access to the expense and revenue screens in the BID (Budget Item Detail) module.
- 12/02 Deadline for completion of revenue screens in the BID module.
- 12/16 Budget preparation request forms and preliminary budget allocation figures are distributed to departments by the Office of Budget Management.

2012

- 1/09 Deadline at 5:00 P.M. for submission by departments of budget requests to the Budget Office, Room 938, Administration Building.
- 01/25 – 01/27 Budget Review Committee meets with department heads regarding plans and objectives.
- 02/28 Commissioners Court reconvenes hearings at 9:00 A.M. to consider the report of the Budget Officer regarding budgets for departments, budget request adjustments, alternate budget plans and policy matters.
- 03/13 Commissioners Court meets at 10:00 A.M. for public hearing and adoption of the budgets for Harris County and the Flood Control District.