

FY 2013 – 2014 Budget Schedule

Date

2012

- 09/20 Departments have access to the expense and revenue screens in the BID (Budget Item Detail) module.
- 10/11 Deadline for completion of revenue screens in the BID module.
- 10/18 Budget preparation request forms and allocation amounts are distributed to departments by Budget Management.
- 11/14 Deadline at 5:00 P.M. for submission by departments of Budget requests to Budget Management, Room 938, Administration Building.
- 12/5 – 12/6 Budget Review Committee meets with department heads regarding plans and objectives.

2013

- 02/12 Commissioners Court reconvenes hearings at 9:00 A.M. to consider the report of the Budget Officer regarding budgets for departments, budget request adjustments, alternate budget plans and policy matters.
- 02/26 Commissioners Court meets at 10:00 A.M. for public hearing and adoption of the budgets for Harris County and the Flood Control District.