

HARRIS COUNTY, TEXAS  
FISCAL YEAR 2013-14  
SEIZED ASSETS APPROPRIATIONS  
FUNDS / DEPARTMENTS / CATEGORIES

HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*	FY 2011-12 Expenditures	FY 2012-13 Adjusted Budget	FY2012-13 Estimated Expenditures as of 2/21/13	FY 2013-14 Appropriations Budget
<b>2320 DA SPECIAL INVESTIGATION FUND</b>				
545 District Attorney				
Materials & Supplies	\$ 36,393	\$ 982,858	\$ 168,665	\$ 814,193.39
Building & Equipment	-	114,245	-	114,245.00
Services & Utilities	214,988	1,535,615	1,167,493	368,121.61
Transportation & Travel	2,927	1,333,313	73,585	1,259,728.31
Other Financial Transactions & Transfers Out	475,342	3,168,716	2,071,625	2,005,916.47
<b>TOTAL FUND 2320</b>	<b>729,650</b>	<b>7,134,747</b>	<b>3,481,368</b>	<b>4,562,204.78</b>
<b>2330 DA HOT CHECK DEPOSITORY FUND</b>				
203 Budget Management				
Other Financial Transactions	-	292,077	-	208,083.60
Total 203	-	292,077	-	208,083.60
545 District Attorney				
Materials & Supplies	12,884	574,016	13,459	560,557.00
Building & Equipment	-	734,702	-	734,702.00
Services & Utilities	940,449	1,553,681	618,732	934,949.40
Transportation & Travel	474,619	510,300	424,919	85,380.81
Other Financial Transactions & Transfers Out	442,339	263,834	(33,620)	297,454.00
Total 545	1,870,291	3,636,533	1,023,490	2,613,043.21
<b>TOTAL FUND 2330</b>	<b>1,870,291</b>	<b>3,928,610</b>	<b>1,023,490</b>	<b>2,821,126.81</b>
<b>2560 DISTRICT ATTORNEY SEIZED ASSETS -TREASURER</b>				
545 District Attorney				
Services & Utilities	-	12,696	-	8,679.44
<b>TOTAL FUND 2560</b>	<b>-</b>	<b>12,696</b>	<b>-</b>	<b>8,679.44</b>
<b>2570 DISTRICT ATTORNEY SEIZED ASSETS - JUSTICE</b>				
203 Budget Management				
Other Financial Transactions	-	320	-	46,088.90
Total 203	-	320	-	46,088.90
545 District Attorney				
Materials & Supplies	-	81	-	81.00
Building & Equipment	-	49,711	-	49,711.00
Services & Utilities	-	124,581	-	124,581.00
Transportation & Travel	-	23,241	-	23,241.00
Other Financial Transactions & Transfers Out	-	-	-	-
Total 545	-	197,614	-	197,614.00
<b>TOTAL FUND 2570</b>	<b>-</b>	<b>197,934</b>	<b>-</b>	<b>243,702.90</b>
<b>2580 CONSTABLE SEIZED ASSETS - TREASURY</b>				
203 Budget Management				
Other Financial Transactions	-	129	-	127.00
Total 203	-	129	-	127.00
301 Constable Pct. 1				
Services & Utilitites	-	828	-	828.00
Total 301	-	828	-	828.00
302 Constable Pct. 2				
Services & Utilitites	-	11	-	11.00
Total 302	-	11	-	11.00
304 Constable Pct. 4				
Materials & Supplies	-	4,679	-	4,679.00
Total 304	-	4,679	-	4,679.00
305 Constable Pct. 5				
Materials & Supplies	-	8,431	-	8,431.00
Other Financial Transactions	-	-	-	-
Total 305	-	8,431	-	8,431.00
<b>TOTAL FUND 2580</b>	<b>-</b>	<b>14,078</b>	<b>-</b>	<b>14,076.00</b>

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<b>2590 CONSTABLE SEIZED ASSETS - JUSTICE</b>				
301 Constable Pct. 1				
Materials & Supplies	-	3,100	-	3,100.00
Services & Utilitites	-	3,135	-	3,134.00
Other Financial Transactions	-	-	-	-
Total 301	-	6,235	-	6,234.00
302 Constable Pct. 2				
Services & Utilitites	-	50	-	50.00
Other Financial Transactions	-	-	-	-
Total 302	-	50	-	50.00
304 Constable Pct. 4				
Materials & Supplies	-	87,588	-	87,572.14
Other Financial Transactions & Transfers Out	13,530	-	-	-
Total 304	13,530	87,588	-	87,572.14
305 Constable Pct. 5				
Building & Equipment	-	6	-	6.00
Services & Utilitites	65	564	-	564.00
Total 305	65	570	-	570.00
<b>TOTAL FUND 2590</b>	<b>13,595</b>	<b>94,443</b>	<b>-</b>	<b>94,426.14</b>
<b>2600 SHERIFFS SEIZED ASSETS - TREASURY</b>				
540 Sheriff's Department				
Materials & Supplies	381,717	588,688	5,588	583,100.00
Building & Equipment	526,047	239,474	-	239,474.00
Services & Utilities	814,755	746,218	301,205	445,013.00
Transportation & Travel	3,695	83,862	3,526	80,336.00
Other Financial Transactions & Transfers Out	70,000	1,631	-	156,258.54
<b>TOTAL FUND 2600</b>	<b>1,796,214</b>	<b>1,659,873</b>	<b>310,319</b>	<b>1,504,181.54</b>
<b>2610 SHERIFFS SEIZED ASSETS - JUSTICE</b>				
540 Sheriff's Department				
Labor & Benefits	96,290	-	-	-
Materials & Supplies	393,734	272,090	109,540	162,550.00
Building & Equipment	47,093	108,107	-	108,107.00
Services & Utilities	72,995	2,413,811	207,526	2,181,822.45
Transportation & Travel	34,013	77,724	102,187	-
Other Financial Transactions & Transfers Out	56,867	4,792	-	1,043,344.19
<b>Total Fund 2610</b>	<b>700,992</b>	<b>2,876,524</b>	<b>419,253</b>	<b>3,495,823.64</b>
<b>2620 SHERIFFS SEIZED ASSETS - STATE</b>				
540 Sheriff's Department				
Labor & Benefits	-	197,188	-	135,308.00
Materials & Supplies	127,072	312,144	317,087	61,880.00
Building & Equipment	72,547	84,910	41,342	43,568.00
Services & Utilities	324,369	742,224	415,448	326,776.00
Transportation & Travel	903	18,892	-	18,892.00
Other Financial Transactions & Transfers Out	-	390,785	388,179	1,120,590.32
<b>TOTAL FUND 2620</b>	<b>524,891</b>	<b>1,746,143</b>	<b>1,162,056</b>	<b>1,707,014.32</b>
<b>2630 DISTRICT ATTORNEY SEIZED ASSETS - STATE</b>				
545 District Attorney				
Materials & Supplies	640,155	1,046,000	919,261	126,739.00
Building & Equipment	6,281	11,500	188,423	-
Services & Utilities	1,048,807	1,155,500	902,217	253,283.00
Transportation & Travel	81,687	105,000	32,974	72,026.00
Other Financial Transactions & Transfers Out	2,300,000	4,597,026	1,063,792	6,705,350.21
<b>TOTAL FUND 2630</b>	<b>4,076,930</b>	<b>6,915,026</b>	<b>3,106,667</b>	<b>7,157,398.21</b>

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<b>2640 CONSTABLE SEIZED ASSETS - STATE</b>				
<i>203 Budget Management</i>				
Other Financial Transactions	-	58,500	-	169,969.34
Total 203	-	58,500	-	169,969.34
<i>301 Constable Pct. 1</i>				
Materials & Supplies	-	-	14,760	-
Building & Equipment	-	37,315	-	22,555.00
Services & Utilitites	4,319	-	-	-
Transportation & Travel	679	-	-	-
Total 301	4,998	37,315	14,760	22,555.00
<i>302 Constable Pct. 2</i>				
Materials & Supplies	-	20,629	260	10,781.00
Building & Equipment	-	(9,588)	-	-
Total 302	-	11,041	260	10,781.00
<i>303 Constable Pct. 3</i>				
Services & Utilitites	133	38,356	-	38,356.00
Transportation & Travel	262	-	-	-
Other Financial Transactions & Transfers Out	-	-	-	-
Total 303	395	38,356	-	38,356.00
<i>304 Constable Pct. 4</i>				
Materials & Supplies	57,561	122,571	32,799	89,772.00
Building & Equipment	-	5,000	-	5,000.00
Services & Utilitites	7,254	19,314	5,156	14,158.00
Transportation & Travel	1,035	922	67	855.00
Other Financial Transactions & Transfers Out	52,279	50,498	-	50,498.00
Total 304	118,129	198,305	38,022	160,283.00
<i>305 Constable Pct. 5</i>				
Materials & Supplies	12,404	31,554	5,805	25,749.00
Building & Equipment	-	3,125	-	3,125.00
Services & Utilitites	90	-	-	-
Transportation & Travel	2,969	13,309	7,321	5,988.00
Other Financial Transactions & Transfers Out	20,000	-	-	-
Total 305	35,463	47,988	13,126	34,862.00
<i>306 Constable Pct. 6</i>				
Materials & Supplies	8,749	1,900	-	1,900.00
Building & Equipment	-	-	-	-
Services & Utilitites	-	3,536	-	3,536.00
Transportation & Travel	35	-	-	-
Other Financial Transactions & Transfers Out	27,699	16,721	4,500	12,221.00
Total 306	36,483	22,157	4,500	17,657.00
<i>308 Constable Pct. 8</i>				
Materials & Supplies	1,571	20,279	5,021	15,258.00
Building & Equipment	-	-	-	-
Services & Utilitites	445	3,273	755	2,518.00
Transportation & Travel	-	-	-	-
Other Financial Transactions & Transfers Out	-	9,177	9,177	-
Total 308	2,016	32,729	14,953	17,776.00
<b>TOTAL FUND 2640</b>	<b>197,484</b>	<b>446,391</b>	<b>85,621</b>	<b>472,239.34</b>

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<b>2660 SEIZED ASSETS - FIRE MARSHAL</b>				
213 <i>Fire Marshal</i>				
Services & Utilitites	-	425	-	425.00
Other Financial Transactions & Transfers Out	-	8,470	4,235	5,592.33
<b>TOTAL FUND 2660</b>	-	8,895	4,235	6,017.33
<b>2680 CA FORFEITED ASSETS US TREASURY SP PROSEC</b>				
510 <i>County Attorney</i>				
Services & Utilitites	-	-	369	-
Other Financial Transactions & Transfers Out	-	17,364	-	22,859.38
<b>TOTAL FUND 26A0</b>	-	17,364	369	22,859.38
<b>26A0 CH 18 STATE FORFEITED ASSETS - SHERIFF</b>				
540 <i>Sheriff</i>				
Services & Utilitites	-	404,911	1,000	544,688.39
Other Financial Transactions & Transfers Out	-	-	-	-
<b>TOTAL FUND 26A0</b>	-	404,911	1,000	544,688.39
<b>26B0 CH 18 STATE FORFEITED ASSETS - CONSTABLES</b>				
304 <i>Constable Precinct 4</i>				
Materials & Supplies	-	52,578	-	52,565.75
Other Financial Transactions & Transfers Out	-	-	-	-
Total 304	-	52,578	-	52,565.75
306 <i>Constable Precinct 6</i>				
Other Financial Transactions & Transfers Out	7,991	-	-	-
Total 306	7,991	-	-	-
<b>TOTAL FUND 26B0</b>	7,991	52,578	-	52,565.75
<b>26D0 CA FORFEITED ASSETS STATE SP UNIT</b>				
510 <i>County Attorney</i>				
Other Financial Transactions & Transfers Out	-	-	-	36,627.98
<b>TOTAL FUND 26A0</b>	-	-	-	36,627.98

\* This is presented for information purposes only. Harris County Commissioners Court, by statute, does not have budgetary authority over these funds.