

Tx-WARN System Maintenance Fee Schedule "Exhibit A"

System Access Fees, Monthly Fees Per Unit - ILA Section IV

Radio Unit (Voice), per radio Unit	\$12.75
Radio Unit (Voice), Interoperability Only (no assigned talkgroup only)	\$0.00
Patch (Voice) per unit	\$12.75

Programming Fees, Per Unit - ILA Section V

<u>Radio Unit (Voice) Hours Times Hourly Rate</u>	
Portable	.25 hours
Mobile	.25 hours
Template creation/maintenance (labor to build, modify or update)	Per Hour
System Activation	.25 hours
System Deactivation	.25 hours

Maintenance Fees (if applicable) - Yearly Fees, ILA Section VII

	<u>Qty</u>	<u>Annual Price</u>	<u>Extended Annual Price</u>
<u>Software Subscription Agreement (Motorola SSA only)</u>			
Dispatch Console Operator Position	0	\$ 525.00	\$ -
Dispatch Console Site	0	\$ 787.50	\$ -
<u>Pretested Software Subscription (PTSS from Motorola)</u>			
Dispatch Console Site	0	\$ 3,569.96	\$ -
<u>Technical Support (Motorola HiTech)</u>			
Dispatch Console Site	0	\$ 825.30	\$ -
Dispatch Console Operator Position			
<u>Infrastructure Repair (Motorola Depot Repair)</u>			
Dispatch Console Site	0	\$ 813.00	\$ -
Dispatch Console Operator Position	0	\$ 105.84	\$ -
<u>T-1 Fees (actual fee from provider per T1 line)</u>			
Leased T-1 Line, circuit #	0	\$ 3,780.00	\$ -

Service Fees - ILA Section VII

Hourly Labor Rate	\$72.00
Travel/Service Call (actual travel time based per hour rate)	\$72.00

Additional Service Fees (not listed in ILA)

	<u>Qty</u>	<u>Annual Price</u>	<u>Extended Annual Price</u>
Advance System Key (special cases only, cost based per ID)	0	\$ 9.00	\$ -

A 5% administrative fee has been included in Maintenance Fees for pass-through costs that are handled by Harris County (except equipment purchases).

A 15% administrative fee has been added for parts, materials and equipment purchased through Harris County.

Maintenance fees may vary from year to year based on Motorola's fees