Adopted 2014-2015 Budget for Excel Academy
Date Adopted by Board: July 23, 2014

Estimated Beginning Fund Balance		**$3,500,000**
Revenues:		
5700	Local and Intermediate Sources	$2,000
5800	State Program Revenues	$5,567,160
	Total Revenues	$5,569,160
Expenditures:		
11	Instruction	$2,982,369
13	Curriculum Development & Staff Development	$325,844
21	Instructional Leadership	$88,511
23	School Leadership	$907,541
31	Guidance, Counseling, Evaluation	$764,219
32	Social Work Services	$1,100
34	Student Transportation	$26,000
35	Food Services	$4,000
41	General Administration	$414,576
51	Plant Maintenance & Operations	$55,000
	Total Adopted Expenditure Budget	$5,569,160
Amount Expenditures Exceed Revenues		**$0**
Estimated Ending Fund Balance		**$3,500,000**

NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.