

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	TX-96-X041-00	072206378	2011 / 4	No

**Award Recipient Information**

<b>Recipient DUNS Number</b>	072206378	<b>Recipient Address 1</b>	201 CAROLINE ST STE 800
<b>Recipient Account Number</b>	ZAC28931	<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	18	<b>Recipient City</b>	HOUSTON
<b>Parent DUNS Number</b>	072206378	<b>Recipient State</b>	TX
<b>Recipient Type</b>	12.C7.VW	<b>Recipient ZIP Code + 4</b>	770021901
<b>Recipient Legal Name</b>	HARRIS, COUNTY OF	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	HARRIS COUNTY CLERKS OFFICE		

**Project / Award Information**

<b>Funding Agency Code</b>	6955	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	6955	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	69-1101	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>		<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	20.507	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	0
<b>Amount of Award</b>	922000.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	0.00
<b>Award Date</b>	08/01/2009		
<b>Award Description</b>	<p>\$922,000 is being used to provide new fixed route bus service in Baytown, purchase and erect up to 30 covered bus passenger shelters, purchase bus stop signs and additional transit schedule brochures and purchase of an electronic fare card system. The new service will give transit dependent and other residents of Baytown affected by the economic downturn the ability to use public transportation for job access, social services, health and education related needs. The electronic fare media will allow agencies to provide transit fares without exchanging cash and collect more precise trip data and customer travel pattern information. The bus shelters will offer a waiting area out of the weather for bus trips. Ridership is expected to increase by 40% over the existing service. Local</p>		

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	TX-96-X041-00	072206378	2011 / 4	No

commitments will maintain the service after the 3 year expenditure of funds.

**Project Information**

Project Name or Project/ Program Title	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Houston Urbanized Area Formula - ARRA	
<b>Quarterly Activities/ Project Description</b> The Harris County CSD Office of Transit Services route funded by ARRA provided 3156 trips during the 2011 4th quarter months of October 01,2011 through December 31, 2011, which was a 2% decrease over the July 01, 2011 through September 30, 2011 ridership of 3223. A comparison of the prior years ridership from October 01, 2010 through December 31, 2010 against October 01, 2011 through December 31, 2011 shows a 13% increase in ridership on the ARRA route for the 4th quarter 2011 time frame. The Electronic Fare media RFP to purchase the software and support for the electronic fare card system was awarded in April 2011. Harris County purchased the actual fare card reader units with general funds since no vendors were found to meet the Buy America qualifications. The Electronic Fare system is online as of September 30, 2011 and is being used by the providers. The City of Baytown	<b>Activity Code 1</b> 485113 <b>Activity Code 2</b> <b>Activity Code 3</b> <b>Activity Code 4</b> <b>Activity Code 5</b> <b>Activity Code 6</b> <b>Activity Code 7</b> <b>Activity Code 8</b> <b>Activity Code 9</b> <b>Activity Code 10</b>

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	TX-96-X041-00	072206378	2011 / 4	No

has installed all 30 bus shelters, 25 through ARRA funds and 5 through Baytown EDI funds, along the routes and that phase is complete. Due to the purchase and installation of these bus shelters ridership has increased 49% over the previous 2010 4rd Quarter time frame.

**Project Status** Less than 50% completed

**Total Federal Amount ARRA Funds Received/ Invoiced** 367646.00

**Number of Jobs** 2.67

**Description of Jobs Created** The Harris County Community Services Department (CSD) applied for ARRA grant funds in July 2009 to begin an additional bus route in Baytown, Texas. The goal of this route was to provide expanded service in this area for work and educational related trips. This additional route began operation on 10.19.09 and created 1 new full time driver position and 1 full time dispatcher position funded by ARRA dollars; the driver is from 7AM to 6PM Monday through Friday as is the dispatcher position. The FTE equivalent for the 4th Quarter reporting period of October 01, 2011 through December 31, 2011 has been calculated as 2.62. The number of jobs created is calculated on the actual daily hours worked by both positions during this quarter, multiplied by the number of days of service during the quarter and divided by the 13-week 40 hour work week average of 520. The two ARRA positions worked 11 hours per day for 62 days of the fourth Quarter 2011. The methodology for calculating the Number of Jobs created is taken from OMB Memorandum M10-08.

**Total Federal Amount of ARRA Expenditure** 409982.76

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	TX-96-X041-00	072206378	2011 / 4	No

**Total Federal ARRA** 0.00  
**Infrastructure Expenditure**  
**Infrastructure Purpose and Rationale**

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>	<b>Final Report</b>
Grant	TX-96-X041-00	072206378	2011 / 4	No

**Infrastructure Contact**

<b>Name</b>	David L. Jones	<b>Street Address 1</b>	8410 Lantern Point Drive
<b>Email</b>	david.jones@csd.hctx.net	<b>Street Address 2</b>	
<b>Phone</b>	(713) 578-2000	<b>Street Address 3</b>	
<b>Ext</b>	2044	<b>City</b>	Houston
		<b>State</b>	TX
		<b>ZIP Code + 4</b>	77054 - 1552

**Primary Place of Performance**

**Address 1** Baytown City Hall, 2401 Market Street  
**Address 2**  
**City** Baytown  
**Country Code** US  
**State** TX  
**ZIP Code + 4** 77520 - 6204  
**Congressional District** 29

**Recipient Highly Compensated Officers**

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
		<b>Officer 5 Compensation</b>	

**Report Audit Trail**

**Created By** Brian Schmitz  
**Date Created** 01/12/2012 11:31 AM  
**Last Updated By** Brian Schmitz  
**Last Updated On** 01/12/2012 11:31 AM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	TX-96-X041-00	072206378	2011 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	106125.00
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Bus Shelters
<b>Vendor Name</b>	Brasco International	
<b>Vendor HQ ZIP Code + 4</b>	48207 - 3426	

**Report Audit Trail**

<b>Created By</b>	Brian Schmitz
<b>Date Created</b>	01/12/2012 11:31 AM
<b>Last Updated By</b>	Brian Schmitz
<b>Last Updated On</b>	01/12/2012 11:31 AM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	TX-96-X041-00	072206378	2011 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	93000.00
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Electronic fare and data collection system for RIDES transit programs
<b>Vendor Name</b>	Creative Software Solutions LLC	
<b>Vendor HQ ZIP Code + 4</b>	21209 - 3650	

**Report Audit Trail**

**Created By** Brian Schmitz  
**Date Created** 01/12/2012 11:31 AM  
**Last Updated By** Brian Schmitz  
**Last Updated On** 01/12/2012 11:31 AM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	TX-96-X041-00	072206378	2011 / 4

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	155398.46
<b>Vendor DUNS Number</b>		<b>Product and Service Description</b>	Full Turnkey Bus Operations Baytown ARRA Grant Fixed Route service.
<b>Vendor Name</b>	GBJ, Inc-DBA AFC Corporate Transportation		
<b>Vendor HQ ZIP Code + 4</b>	77032 - 2012		

**Report Audit Trail**

<b>Created By</b>	Brian Schmitz
<b>Date Created</b>	01/12/2012 11:31 AM
<b>Last Updated By</b>	Brian Schmitz
<b>Last Updated On</b>	01/12/2012 11:31 AM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	TX-96-X041-00	072206378	2011 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	527.50
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Aluminum signs
<b>Vendor Name</b>	Gurrola Reprographics, Inc	
<b>Vendor HQ ZIP Code + 4</b>	77007 - 0000	

**Report Audit Trail**

<b>Created By</b>	Brian Schmitz
<b>Date Created</b>	01/12/2012 11:31 AM
<b>Last Updated By</b>	Brian Schmitz
<b>Last Updated On</b>	01/12/2012 11:31 AM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	TX-96-X041-00	072206378	2011 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	7644.00
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	RCH Schedule Holders for Bus Shelters and Sign Supplies
<b>Vendor Name</b>	Transit Information Products	
<b>Vendor HQ ZIP Code + 4</b>	94520 - 1277	

**Report Audit Trail**

<b>Created By</b>	Brian Schmitz
<b>Date Created</b>	01/12/2012 11:31 AM
<b>Last Updated By</b>	Brian Schmitz
<b>Last Updated On</b>	01/12/2012 11:31 AM