

Systems of Hope/Operation Redirect MST Collaboration

COLLABORATION

- **Systems of Hope/MST caseload—SOH funded MST clinician would reserve slots for SOH youth**
- **Potentially increase SOH capacity by 15 youth annually**
- **Continuity of care--upon completion of MST, refer appropriate families to SOH**
- **Matching funds--\$350,000 available**
 - **\$200,000—Private Foundations**
 - **\$150,000—HCJPD EBP Grant**

MST OVERVIEW

- **Evidence based intensive family and community based program designed to prevent out of home placement**
- **Masters level therapists available 24/7**
- **Services delivered at home, school, or wherever family feels most comfortable**
- **Treating child within context of family**
- **Time limited (4 months)**

PILOT PROJECT

- **Target population: SED and chronic delinquent conduct resulting in HCJPD involvement**
- **Pilot Size: 2 clinician team—30 youth annually**
 - 3 clinician team—45 youth annually**
 - 4 clinician team—60 youth annually**
- **Sustainability**
 - **Demonstrate therapeutic and cost effectiveness as early as six months**
 - **Convert HCJPD placement dollars to community based service dollars**
 - **Legislative Request**

BUDGET

- **Available funds--\$350,000**
- **MST Training/Supervision Costs**
 - **\$55,500**
- **MST Salaries**
 - **Masters level clinician--\$70,200 (salary and benefits)**
 - **Clinical Supervisor--\$81,000 (salary and benefits)**
- **MST 4 Clinician Team**
 - **\$417,300**

