

## Required Tables

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**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	980	30	1,673
	Transitional Housing	1,396	89	719
	Permanent Supportive Housing	908	149	3,516
	Total	3,284	268	5,908
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	577	80	643
	Transitional Housing	1,270	0	906
	Permanent Supportive Housing	489	0	3,074
	Total	2,336	80	4,623

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	183	440	45	668
1. Number of Persons in Families with Children	635	1,522	152	2,309
2. Number of Single Individuals and Persons in Households without children	1,653	1,207	5,194	8,054
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>2,288</b>	<b>2,729</b>	<b>5,346</b>	<b>10,363</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	776			
b. Seriously Mentally Ill	2,264			
c. Chronic Substance Abuse	2,363			
d. Veterans	1,164			
e. Persons with HIV/AIDS	627			
f. Victims of Domestic Violence	563			
g. Unaccompanied Youth (Under 18)	100			



**Table 1B**  
**Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Multi- Year Goals</b>
Elderly	H	4263	2,500
Frail Elderly			
Severe Mental Illness			
Developmentally Disabled			
Physically Disabled	H	1721	200
Persons w/ Alcohol/Other Drug Addictions			
Persons w/HIV/AIDS	H	3573	200
Victims of Domestic Violence			
Other			
<b>TOTAL</b>		9557	2,900

**Table 1C Summary of Specific Objectives**

**Grantee Name: Harris County CEDD**

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	H-1 Homeownership	CDBG HOME ADDI	2008	Households	160		%
			2009		160		%
			2010		160		%
			2011		160		%
			2012		160		%
			<b>MULTI-YEAR GOAL</b>				800
<b>DH 1.1</b>	H-2 Owner - New Constructions	CDBG HOME	2008	Households	3		%
			2009		3		%
			2010		3		%
			2011		3		%
			2012		3		%
			<b>MULTI-YEAR GOAL</b>				15
<b>DH 1.1</b>	H-5 Renters – New Construction	CDBG HOME	2008	Households	40		%
			2009		40		%
			2010		40		%
			2011		40		%
			2012		40		%
			<b>MULTI-YEAR GOAL</b>				200
<b>DH 1.1</b>	H-6 Renters – Acquisition of Multi-Family Housing	CDBG HOME	2008	Households	20		%
			2009		20		%
			2010		20		%
			2011		20		%
			2012		20		%
			<b>MULTI-YEAR GOAL</b>				100
<b>DH 1.1</b>	H-8 Renters – Rental Assistance	CDBG	2008	Households	10		%
			2009		10		%
			2010		10		%
			2011		10		%
			2012		10		%
			<b>MULTI-YEAR GOAL</b>				50
<b>DH 1.1</b>	H-1 Homeless – Emergency and Transitional Shelters	ESG CDBG	2008	Persons	2000		%
			2009		2000		%
			2010		2000		%
			2011		2000		%
			2012		2000		%
			<b>MULTI-YEAR GOAL</b>				10,000
<b>Affordability of Decent Housing (DH-2)</b>							
<b>DH 2.1</b>							%
							%
<b>MULTI-YEAR GOAL</b>							%

<b>Sustainability of Decent Housing (DH-3)</b>							
<b>DH 3.1</b>	H-3 Owners – SF Home Rehabilitation	CDBG HOME	2008	Households	20		%
			2009		20	%	
			2010		20	%	
			2011		20	%	
			2012		20	%	
			<b>MULTI-YEAR GOAL</b>			100	
<b>DH 3.1</b>	H-4 Owners – Lead Based Paint Abatement	CDBG	2008	Households	30		%
			2009		30	%	
			2010		30	%	
			2011		30	%	
			2012		30	%	
			<b>MULTI-YEAR GOAL</b>			150	
<b>DH 3.1</b>	H-7 Renters – Rehabilitation, Multi-Unit	CDBG HOME	2008	Households	3		%
			2009		3	%	
			2010		3	%	
			2011		3	%	
			2012		3	%	
			<b>MULTI-YEAR GOAL</b>			15	
<b>DH 3.1</b>	H-9 Renters - Lead Based Paint Abatement		2008	Households	3		%
			2009		3	%	
			2010		3	%	
			2011		3	%	
			2012		3	%	
			<b>MULTI-YEAR GOAL</b>			15	
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>							
<b>SL 1.1</b>	H-1 Homeless – Essential Services	ESG CDBG	2008	Persons	700		%
			2009		700	%	
			2010		700	%	
			2011		700	%	
			2012		700	%	
			<b>MULTI-YEAR GOAL</b>			3,500	
<b>SL 1.1</b>	H-2 Homeless – Homeless Prevention	ESG CDBG	2008	Persons	100		%
			2009		100	%	
			2010		100	%	
			2011		100	%	
			2012		100	%	
			<b>MULTI-YEAR GOAL</b>			500	
<b>SL 1.1</b>	PF-1 – General Public Facilities	CDBG	2008	Persons	4000		%
			2009		4000	%	
			2010		4000	%	
			2011		4000	%	
			2012		4000	%	
			<b>MULTI-YEAR GOAL</b>			20,000	
<b>SL 1.1</b>	PF-2 – Senior Centers	CDBG	2008	Persons	1000		%
			2009		1000	%	
			2010		1000	%	
			2011		1000	%	
			2012		1000	%	
			<b>MULTI-YEAR GOAL</b>			5,000	

SL 1.1	PF-2 – Senior Centers	CDBG	2008	Persons	1000		%
			2009		1000		%
			2010		1000		%
			2011		1000		%
			2012		1000		%
			<b>MULTI-YEAR GOAL</b>				5,000
SL 1.1	PF-3 Youth Centers	CDBG	2008	Persons	200		%
			2009		200		%
			2010		200		%
			2011		200		%
			2012		200		%
			<b>MULTI-YEAR GOAL</b>				1,000
SL 1.1	PF-4 Parks	CDBG	2008	Persons	2000		%
			2009		2000		%
			2010		2000		%
			2011		2000		%
			2012		2000		%
			<b>MULTI-YEAR GOAL</b>				10,000
SL 1.1	I-1 Street Improvements	CDBG	2008	Persons	2000		%
			2009		2000		%
			2010		2000		%
			2011		2000		%
			2012		2000		%
			<b>MULTI-YEAR GOAL</b>				10,000
SL 1.1	I-2 Water/Sewer Improvements	CDBG	2008	Persons	6000		%
			2009		6000		%
			2010		6000		%
			2011		6000		%
			2012		6000		%
			<b>MULTI-YEAR GOAL</b>				30,000
SL 1.1	I-3 Sidewalks/Pathways	CDBG	2008	Persons	1000		%
			2009		1000		%
			2010		1000		%
			2011		1000		%
			2012		1000		%
			<b>MULTI-YEAR GOAL</b>				5,000
SL 1.1	I-4 Flood Drain Improvements	CDBG	2008	Persons	300		%
			2009		300		%
			2010		300		%
			2011		300		%
			2012		300		%
			<b>MULTI-YEAR GOAL</b>				1,500
SL 1.1	PS-1 General Services	CDBG	2008	Persons	1000		%
			2009		1000		%
			2010		1000		%
			2011		1000		%
			2012		1000		%
			<b>MULTI-YEAR GOAL</b>				5000

SL 1.1	PS-2 Senior Services (Special Needs Population)	CDBG	2008	Persons	500		%
			2009		500	%	
			2010		500	%	
			2011		500	%	
			2012		500	%	
			<b>MULTI-YEAR GOAL</b>				2,500
SL 1.1	PS-3 Youth Services/Child Care	CDBG	2008	Persons	2400		%
			2009		2400	%	
			2010		2400	%	
			2011		2400	%	
			2012		2400	%	
			<b>MULTI-YEAR GOAL</b>				12,000
SL 1.1	PS-5 Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)	CDBG ESG	2008	Persons	40		%
			2009		40	%	
			2010		40	%	
			2011		40	%	
			2012		40	%	
			<b>MULTI-YEAR GOAL</b>				200
SL 1.1	PS-6 Transportation Services	CDBG	2008	Persons	100		%
			2009		100	%	
			2010		100	%	
			2011		100	%	
			2012		100	%	
			<b>MULTI-YEAR GOAL</b>				500
SL 1.1	PS-8 Abused and Neglected Children	CDBG	2008	Persons	200		%
			2009		200	%	
			2010		200	%	
			2011		200	%	
			2012		200	%	
			<b>MULTI-YEAR GOAL</b>				1,000
<b>Affordability of Suitable Living Environment (SL-2)</b>							
SL 2.1			2008				%
			2009				%
			2010				%
			2011				%
			2012				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
SL 3.1	O-1 Clearance and Demolition	CDBG	2008	Persons	20		%
			2009		20	%	
			2010		20	%	
			2011		20	%	
			2012		20	%	
			<b>MULTI-YEAR GOAL</b>				100
SL 3.1	O-3 Nonprofit Technical Assistance	CDBG	2008	Persons	200		%
			2009		200	%	
			2010		200	%	
			2011		200	%	
			2012		200	%	
			<b>MULTI-YEAR GOAL</b>				1,000

<b>SL 3.1</b>	O-3 Planning	CDBG	2008	Persons	1600		%
			2009		1600		%
			2010		1600		%
			2011		1600		%
			2012		1600		%
			<b>MULTI-YEAR GOAL</b>				8,000

**Table 2C Summary of Specific Objectives**

**Grantee Name:**

<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>EO 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Economic Opportunity (EO-2)</b>							
<b>EO 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Economic Opportunity (EO-3)</b>							
<b>EO 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
<b>O 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
<b>O 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				

**Table 2A**  
**Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%	H	32,360
		31-50%	M	24,910
		51-80%	L	10,235
	Large Related	0-30%	H	12,025
		31-50%	H	6,370
		51-80%	M	1,357
	Elderly	0-30%	M	10,474
		31-50%	M	5,414
		51-80%	L	3,112
	All Other	0-30%	H	22,955
		31-50%	M	20,000
		51-80%	H	12,760
<b>Owner</b>	Small Related	0-30%	H	10,485
		31-50%	H	10,705
		51-80%	M	14,690
	Large Related	0-30%	H	5,085
		31-50%	H	5,805
		51-80%	M	5,140
	Elderly	0-30%	M	12,324
		31-50%	M	7,299
		51-80%	L	5,114
	All Other	0-30%	H	5,325
		31-50%	H	3,320
		51-80%	M	4,914
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	H	7,016
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
	Physical Disability	0-80%	H	14,400
	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%	H	1,500
Victims of Domestic Violence	0-80%			

**Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal Plan</b>	<b>Yr. 1 Goal Plan</b>	<b>Yr. 2 Goal Plan</b>	<b>Yr. 3 Goal Plan</b>	<b>Yr. 4 Goal Plan</b>	<b>Yr. 5 Goal Plan</b>
<b>Renters</b>						
0 - 30 of MFI	90	18	18	18	18	18
31 - 50% of MFI	117	23	23	23	24	24
51 - 80% of MFI	173	35	35	35	34	34
<b>Owners</b>						
0 - 30 of MFI	128	25	25	26	26	26
31 - 50 of MFI	375	75	75	75	75	75
51 - 80% of MFI	512	104	102	102	102	102
<b>Homeless*</b>						
Individuals	1,000	200	200	200	200	200
Families						
<b>Non-Homeless Special Needs</b>						
Elderly	500	100	100	100	100	100
Frail Elderly						
Severe Mental Illness						
Physical Disability	100	20	20	20	20	20
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS	50	10	10	10	10	10
Victims of Domestic Violence						
<b>Total</b>	3,045	610	608	609	609	609
<b>Total Section 215</b>						
212 Renter						
215 Owner						

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	100	20	20	20	20	20
Production of new rental units	200	40	40	40	40	40
Rehabilitation of existing rental units	15	3	3	3	3	3
Rental assistance	50	10	10	10	10	10
Acquisition of existing owner units						
Production of new owner units	15	3	3	3	3	3
Rehabilitation of existing owner units	100	20	20	20	20	20
Homeownership assistance	800	160	160	160	160	160
<b>HOME</b>						
Acquisition of existing rental units	100	20	20	20	20	20
Production of new rental units	200	40	40	40	40	40
Rehabilitation of existing rental units	15	3	3	3	3	3
Rental assistance						
Acquisition of existing owner units						
Production of new owner units	15	3	3	3	3	3
Rehabilitation of existing owner units	100	20	20	20	20	20
Homeownership assistance	800	160	160	160	160	160
<b>HOPWA</b>						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						

**Table 4**  
**Priority Public Housing Needs**  
**Local Jurisdiction**

<b>Public Housing Need Category</b>	<b>PHA Priority Need Level High, Medium, Low, No Such Need</b>	<b>Estimated Dollars To Address</b>
<b>Restoration and Revitalization</b>		
Capital Improvements	NSN	
Modernization	NSN	
Rehabilitation	NSN	
Other (Specify)		
<b>Management and Operations</b>	H	\$13,000,000
Section 8 Vouchers (1840)		
<b>Improved Living Environment</b>		
Neighborhood Revitalization (non-capital)	NSN	
Capital Improvements	NSN	
Safety/Crime Prevention/Drug Elimination	NSN	
Other (Specify)		
<b>Economic Opportunity</b>		
Resident Services/ Family Self Sufficiency	L	
Other (Specify)		
Homeownership Program	H	\$1,000,000
<b>Total</b>		

Table 5.14 Priority Community Development Needs (Table 2B)

HUD Category	Program Area	Need Level	Units of Need	Estimated \$
Anti Crime Programs	Overall	M	500,000	1,000,000
	Sub Categories			
	Crime Awareness (05I)	M	500,000	1,000,000
Economic Development	Overall	M	1,220	21,600,000
	Sub Categories			
	Rehab; Publicly or Privately-Owned Commercial (14E)	H	50	5,000,000
	CI Land Acquisition/Disposition (17A)	H	200	10,000,000
	CI Infrastructure Development (17B)	H	50	50,000,000
	CI Building Acquisition, Construction, Re (17C)	H	20	20,000,000
	Other Commercial/Industrial Improvements (17D)	L	200	100,000,000
	ED Direct Financial Assistance to For-Pro (18a)	H	100	30,000,000
	ED Technical Assistance (18B)	M	400	1,600,000
	Micro-Enterprise Assistance (18C)	H	200	2,000,000
Infrastructure	Overall	H	1,002,700	1,350,500,000
	Sub Categories			
	Flood Drainage Improvements (03I)	H	200	200,000,000
	Water/Sewer Improvements (03J)	H	1,000,000	100,000,000
	Street Improvements (03k)	H	1,000	1,000,000,000
	Sidewalks (03l)	M	400	40,000,000
	Tree Planting (03N)	L	1,000	500,000
	Removal of Architectural Barriers (10)	L	50	5,000,000
	Privately Owned Utilities (11)	L	50	5,000,000
Planning & Administration (20)	Overall	H	200	100,000,000

<b>HUD Category</b>	<b>Program Area</b>	<b>Need Level</b>	<b>Units of Need</b>	<b>Estimated \$</b>
Public Facilities	Overall	M	2709	181,000,000
	Sub Categories			
	Public Facilities and Improvements (03)	H	20	4,000,000
	Handicapped Centers (03B)	M	5	5,000,000
	Neighborhood Facilities (03E)	M	4	2,000,000
	Parks, Recreational Facilities (03F)	H	10	50,000,000
	Parking Facilities (03G)	L	50	5,000,000
	Solid Waste Disposal Improvements (03H)	M	30	30,000,000
	Fire Stations/Equipment (03O)	M	20	8,000,000
	Health Facilities (03P)	H	10	10,000,000
	Asbestos Removal (03R)	L	2000	2,000,000
	Clean-up of Contaminated Sites (04A)	M	500	50,000,000
	Interim Assistance (06)	L	10	10,000,000
	Non-Residential Historic Preservation (16B)	L	50	5,000,000
Public Services	Overall	H	72,000	116,000,000
	Sub Categories			
	Public Services (General) (05)	H	10,000	6,000,000
	Handicapped Services (05B)	H	8,000	10,000,000
	Legal Services (05C)	M	1,500	1,000,000
	Transportation Services (05E)	H	6,000	12,000,000
	Substance Abuse Services (05F)	H	1,500	2,000,000
	Employment Training (05H)	H	15,000	50,000,000

<b>HUD Category</b>	<b>Program Area</b>	<b>Need Level</b>	<b>Units of Need</b>	<b>Estimated \$</b>
	Health Services (05M)	H	10,000	20,000,000
	Mental Health Services (05O)	H	5,000	5,000,000
	Screening for Lead-Based Paint/Lead Hazard (05P)	H	15,000	10,000,000
Senior Programs	Overall	H	247,015	13,000,000
	Sub Categories			
	Senior Centers (03A)	M	15	10,000,000
	Senior Services (05A)	H	247,000	3,000,000
Youth Programs	Overall	H	1,104,015	126,000,000
	Sub Categories			
	Youth Centers (03D)	M	10	15,000,000
	Child Care Centers (03M)	H	4,000	10,000,000
	Abused and Neglected Children Facilities (03Q)	H	5	10,000,000
	Youth Services (05D)	H	900,000	6,000,000
	Child Care Services (05L)	H	110,000	10,000,000
	Abused and Neglected Children (05N)	H	90,000	75,000,000
Other	Overall	M	210	9,000,000
	Sub Categories			
	Urban Renewal Completion (07)	L	0	0
	CDBG Non-profit Organization Capacity Building (19C)	H	100	3,000,000
	CDBG Assistance to Institutes of Higher Education (19D)	L	10	5,000,000
	Repayment 108 Loan Principle (19F)	L	100	1,000,000
	Unprogrammed Funds (22)	L	0	0