

PY2008-2012 Consolidated Plan Goals, Objective, and Performance Measurement Matrix

PRIORITY	OBJECTIVE	PERFORMANCE MEASUREMENT	GOAL
Housing			
	OWNERS		
H	<p>Objective 1: Homeownership-To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective low-income homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing downpayment and closing cost services should provide a minimum of \$10,000 in downpayment and closing costs per eligible program household participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	<p style="text-align: center;">Decent Housing</p> <p>800 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.</p>	800 households
H	<p>Objective 2: New Construction-To provide financial assistance to aid in the construction of 15 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	<p style="text-align: center;">Decent Housing</p> <p>15 households have new access to homeownership for the purpose of providing decent affordable housing.</p>	15 households
H	<p>Objective 3: Single-family Home Rehabilitation-To provide 100 low-income homeowners with home repair and/or rehabilitation assistance for the purpose of supplying decent housing for low-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	<p style="text-align: center;">Decent Housing</p> <p>100 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.</p>	100 households

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	(CDBG funds use only and involves repairs that cost less than \$10,000 per house)		
H	Objective 4: Lead Based Paint Hazard Control- To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low-income households.	Decent Housing 150 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.	150 households
	RENTERS		
H	Objective 5: New Construction- To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 200 households have new access to rental housing units for the purpose of providing decent affordable housing.	200 households
H	Objective 6: Acquisition of Multi-Family Housing- To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low-income renter households. (If acquiring and rehabilitating units use code 14G)	Decent Housing 100 households have new access to rental housing units for the purpose of providing decent affordable housing.	100 households
M	Objective 7: Rehabilitation, Multi-Unit- To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low-income renter households.	Decent Housing 15 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.	15 households

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H	<p>Objective 8: Rental Assistance-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	<p>Decent Housing</p> <p>50 households have new access to rental housing units for the purpose of providing decent affordable housing.</p>	50 households
H	<p>Objective 9: Lead Based Paint Hazard Control-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low-income renter households.</p>	<p>Decent Housing</p> <p>15 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.</p>	15 households
Homeless			
H	<p>Objective 1: Outreach and Assessment (formerly Essential Services) – To provide 3,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Outreach and assessment services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment. Through the subreceptants, Harris County will focus on providing individual services to unsheltered and sheltered homeless people by participating in street outreach, connecting them with emergency shelter, housing, and/or critical services</p>	<p>Suitable Living Environment</p> <p>3,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>	3,500 persons

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H	<p>Objective 2: Homeless Prevention and Rapid Re-Housing (HPRP) – To provide homeless prevention and rapid re-housing services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the extremely low-, low-, and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling. Rapid re-housing services provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. Rapid re-housing services include but are not limited to financial assistance and service costs.</p>	<p>Suitable Living Environment</p> <p>500 persons have access to services for the purpose of sustaining a suitable living environment.</p>	500 persons
H	<p>Objective 3: Emergency and Transitional Shelters – To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 10,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing and essential services for the homeless population. Essential services include, but are not limited to counseling, case management, food and clothing distribution, employment assistance and job training, outpatient health services, legal services, life skills training, child care, transportation, services for special populations, and substance abuse treatment.</p>	<p>Decent Housing</p> <p>10,000 persons have access to a shelter for the purpose of providing decent affordable housing.</p>	10,000 persons
Public Facilities			

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H	<p>Objective 1: General Public Facilities- Provide improvements and/or construction of 10 neighborhood or social service facilities by February 28, 2012 for the purpose of improving the quality of life of 20,000 residents of low-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low-income persons such as group homes, libraries, and healthcare facilities.</p>	<p>Suitable Living Environment</p> <p>20,000 persons have new access to a public facility for the purpose of providing a suitable living environments.</p>	<p>10 projects/ 20,000 persons</p>
H	<p>Objective 2: Senior Centers-Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.</p>	<p>Suitable Living Environment</p> <p>5,000 persons have new access to a public facility for the purpose of providing a suitable living environments.</p>	<p>5 projects/ 5,000 persons</p>
H	<p>Objective 3: Youth Centers-Provide improvements to 1 youth centers located in the Harris County service area particularly low-income by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.</p>	<p>Suitable Living Environment</p> <p>1,000 persons have new access to a public facility for the purpose of providing a suitable living environments.</p>	<p>1 projects/ 1,000 persons</p>
H	<p>Objective 4: Parks-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p>	<p>Suitable Living Environment</p> <p>10,000 persons have new access to a public park for the purpose of providing a suitable living environments.</p>	<p>10 projects/ 10,000 persons</p>
Economic Development			

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H	Objective 1: Direct Financial Assistance to For-Profits -To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	Creating Economic Opportunities 25 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons
H	Objective 2: Microenterprise Assistance -To provide financial and technical assistance and training to enable 25 low-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.	Creating Economic Opportunities 25 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons
Infrastructure			
H	Objective 1: Street Improvements -Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low-income persons.	Suitable Living Environment 10,000 persons have improved access to roadways for the purpose of providing a suitable living environment.	10,000 persons
H	Objective 2: Water/Sewer Improvements -Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 50,000 low-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	Suitable Living Environment 50,000 persons have improved access to water/sewer for the purpose of providing a suitable living environment.	50,000 persons
H	Objective 3: Sidewalks/Pathways -Construct and improve 3 miles of sidewalks/pathways benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 5,000 low-income persons.	Suitable Living Environment 5,000 persons have improved access to sidewalks/pathways for the purpose of	5,000 persons

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		providing a suitable living environment.	
H	Objective 4: Flood drain improvements -Construct and improve 2 miles flood drains and controls benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 1,500 low -income persons.	<p>Suitable Living Environment</p> <p>1,500 persons have improved access to flood drainage for the purpose of providing a suitable living environment.</p>	1,500 persons
Public Services			
H	Objective 1: General Services -To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCSD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.	<p>Suitable Living Environment</p> <p>5,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>	5,000 persons
H	Objective 2: Senior Services (Special Needs Population) -To provide senior services to 2,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer’s disease patients and their families.	<p>Suitable Living Environment</p> <p>2,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>	2,500 persons
H	Objective 3: Youth Services/Child Care -To provide youth services/child care for 12,000 low-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012 . Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills	<p>Suitable Living Environment</p> <p>12,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>	12,000 persons

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	building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, juvenile crime/gangs programs, and job and career counseling.		
H	Objective 4: Health Services- To provide health prevention, services, and outreach to 2,500 low-income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness.	Suitable Living Environment 2,500 persons have access to services for the purpose of sustaining a suitable living environment.	2,500 persons
H	Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)- To provide services to 200 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.	Suitable Living Environment 200 persons have access to services for the purpose of sustaining a suitable living environment.	200 persons
H	Objective 6: Transportation Services- To promote transportation services to 500 low-income persons by February 28, 2012 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.	Suitable Living Environment 500 persons have access to services for the purpose of sustaining a suitable living environment.	500 persons
H	Objective 7: Abused and Neglected Children- To provide services to 1,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.	Suitable Living Environment 1,000 persons have access to services for the purpose of sustaining a suitable living environment.	1,000 persons
Other			

PRIORITY	OBJECTIVE	PERFORMANCE MEASUREMENT	GOAL
H	Objective 1: Clearance and Demolition- To eliminate 100 dilapidated and/or unsafe structures located in low-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012.	Suitable Living Environment 100 structures (1,000 persons affected) demolished for the purpose of sustaining a suitable living environment.	100 structures/ 1,000 persons
M	Objective 2: Nonprofit Technical Assistance- To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	Suitable Living Environment 10 non-profits (1,000 persons affected) have access to planning services for the purpose of sustaining a suitable living environment.	10 non-profits/ 1,000 persons
H	Objective 3: Planning- To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.	Suitable Living Environment 4 communities (8,000 persons) have access to planning services for the purpose of sustaining a suitable living environment.	4 communities/ 8,000 persons