

Executive Summary

The Harris County Program Year 2014 (PY14) Consolidated Annual Performance and Evaluation Report (CAPER) is the second year of the annual performance report which describes progress made in the PY14 from March 1, 2014 to February 28, 2015 toward the goals set forth in the PY 2013-2017 Consolidated Plan. During PY14, Harris County expended \$16,552,029 in Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) Funds on over 100 projects. Highlights of performance accomplishments according to specific need categories include:

Housing

Assisted 25 homebuyers with direct homeownership assistance. Rehabilitated 36 owner-occupied housing units and abated 20 lead contaminated housing units occupied by low-income persons. Constructed 47 new transitional housing units which were occupied by 47 homeless.

Homelessness

Assisted 985 homeless individuals and families with shelter and supportive services expending \$936,458.90 of ESG funding and 610 homeless individuals expending \$663,966.60 of CDBG funds.

Successfully collaborated with the Coalition for the Homeless of Houston/Harris and Fort Bend County on the submission of the PY14 Continuum of Care for both Tier 1 and 2 renewal projects, which was awarded \$23,037,803 for 52 programs.

Public Services

Assisted 3,630 low-income persons with health services, youth and senior services, child care, transportation services, and services for abused and neglected children.

Public Facilities and Infrastructure

Served 44,214 low-income persons in 24 infrastructure projects and 70,201 persons served in 7 public facilities projects.

Other Improvements

Assisted local communities by clearing 28 abandoned homes that contributed to slum and blight in the county.

Harris County has also received Federal Economic Recovery & Stimulus Funds through the Housing and Economic Recovery Act (HERA) which includes the Neighborhood Stabilization Program (NSP1); the Dodd-Frank Reform Act which includes NSP3 and the CDBG Disaster Recovery Hurricane Ike and Dolly (TxCDBG) Program. These grant funds help to stabilize and/or stimulate the local economy and recover from federally declared disasters. The following is a summary of the accomplishments of the specific recovery programs administered by HCCSD during PY2014:

- Neighborhood Stabilization Program (NSP1) - NSP1 expended a total \$17,911,043 for the acquisition of 124 single-family, vacant, foreclosed homes. The program sold 14 homes during PY2014 to eligible NSP homebuyers. To meet the 25 percent set-aside requirement, the program assisted with the funding (\$4,450,000) for the construction of an 88-unit senior

living LEED Platinum facility called Cypresswood Estates, which completed construction in 2011.

- Neighborhood Stabilization Program (NSP3) – NSP3 has expended \$2,676,312 for the acquisition of 19 single-family, vacant, foreclosed homes in the NSP3 target areas, 5 of which were acquired in PY2013. The program sold 5 NSP3 properties during PY2014, of which 3 were acquired in PY2012 and 1 acquired in PY2013.
- CDBG Disaster Recovery Funding Hurricane Ike and Dolly (TxCDBG) Program – The housing assistance program, Harris County Homeowner’s Disaster Recovery Program (HDRP) expended \$55,572,734.69 on 253 reconstruction projects and 261 rehabilitation projects totaling 514 completed projects and an additional 1 in construction. The non-housing program expended \$29,245,832.15 on 14 infrastructure projects. Nine projects have been completed and 5 are under construction.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY14.

In regards to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department (HCCSD) has worked diligently to comply with HUD regulations and monitoring guidelines. During PY2014, HCCSD had no findings or concerns by HUD. HCCSD will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons in Harris County.

PY2014 CAPER Highlights

The Program Year 2014 Consolidated Annual Performance and Evaluation Report (CAPER) describes Harris County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds, which are grants generated by tax dollars to improve the quality of life for county residents. Accomplishments reported in this document were made between March 1, 2014 and February 28, 2015. These accomplishments were made within the Harris County service area, which includes unincorporated Harris County and a variety of small cities within the county that have signed cooperative agreements of service with Harris County. These small cities are referred to as Cooperative Cities. The cities of Houston, Pasadena and Baytown utilize their own community development resources and therefore are not within the Harris County service area. All Harris County U.S. Department of Housing and Urban Development (HUD) entitlement resources are dedicated predominantly to improve living conditions for low-income individuals and reduce slum and blight.

Why is the CAPER Important?

Simply put, a large majority of resources discussed within the CAPER either directly or indirectly flow from tax dollars. This alone warrants a need to use funds and other resources as wisely and prudently as possible. The CAPER reports to the general public and HUD the actual method in which resources were made available for use. In so doing, it provides an additional forum for community input into the community development process. The CAPER also ensures accountability by providing a detailed account of the provision of services by Harris County. Equally important is the fact that the CAPER is an evaluation instrument. It provides a summary of Harris County's performance as a HUD entitlement fund service provider, complete with strengths and weaknesses. It requires the participating jurisdiction to conduct a self-assessment, asking the questions: How well did the county utilize its HUD resources? Could more people have been served? Further, the CAPER provides a means by which HUD can ensure that agencies pursue and attain the proper and efficient use of resources.

The CAPER includes 1) a table of Consolidated Plan Annual Progress, 2) a summary of accomplishments, 3) an assessment of performance, and 4) a discussion of citizen participation. Each topic is developed so that the process is understandable to members of the general public.

For PY14, Harris County received funds through three formula grants issued by HUD: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Act. Projects and partnerships funded through Harris County programs often include substantial public and private funds leveraged to maximize success. The City of Houston Housing & Community Development Department was responsible for the administration of the region's Housing Opportunities for Persons with AIDS (HOPWA) allocation. In total, Harris County received \$15,702,816 in CDBG, HOME and ESG funds for PY 2014. These projects expended entitlement funds amounting to \$16,552,029 during PY14, which includes prior year funding.

Accomplishments According to Consolidated Plan Need Areas

One of the primary functions of the CAPER is to report on an entitlement community's annual efforts to implement its Consolidated Plan. Implementation of the plan is measured through the accomplishments attained through projects and programs implemented during the program year.

Table 1 summarizes Harris County’s PY14 efforts including accomplishments according to the needs and strategies reported in the Harris County 2013-2017 Consolidated Plan. The priority need areas stated in the Consolidated Plan include: Public Facilities and Improvements, Economic Development, Homelessness, Housing, Other and Planning, Infrastructure, and Public Facilities and Improvements.

Table 1. Accomplishments According to Consolidated Plan Need Areas

Priority Needs	Authorized	Expended	Total Served
Homeless*	\$2,800,848.26	\$1,600,425.50	1,595
Housing	\$11,065,453.63	\$4,641,258.66	128
Public Facilities	\$5,218,155.67	\$1,994,579.25	70,201
Infrastructure	\$15,635,877.29	\$3,442,823.48	44,214
Other & Planning	\$290,720.52	\$140,669.27	28
Public Services	\$3,598,404.12	\$1,960,943.44	3,630

*Includes CDBG and ESG Homeless Projects under matrix codes 3T and 5M.

Affordable Housing Accomplishments

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. The tables below summarize Harris County’s efforts to further affordable housing during PY14. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. Table 2 identifies affordable housing accomplishments by persons, housing units, and amounts authorized and expended. Table 3 identifies housing accomplishments according to income, and Table 4 identifies accomplishments by race and ethnicity.

Table 2. Summary of Affordable Housing Accomplishments

Activity (HUD Matrix Code)	Number of Projects	Total Served PY14	HOME Assisted Owners	CDBG Assisted Owners	HOME Assisted Renters	CDBG Assisted Renters	Amount Authorized	Expended in PY14
Direct Homeownership Assistance (13)	2	25	25	0	0	0	\$2,007,504.00	\$309,588.93
Construction of Housing (12)	4	47	0	0	47	0	\$5,793,605.00	\$3,163,036.29
Rehabilitation-Single Unit Residential (14A)	7	36	7	29	0	0	\$2,377,025.43	\$775,536.67
Lead-Based/Lead Hazard Test/Abate (14I)	2	20	0	20	0	0	\$887,319.20	\$393,096.77
Total Served	14	128	32	49	47	0	\$11,065,453.63	\$4,641,258.66

Note: Categories contain past year projects making final draws.

Table 3. Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (81) households	
Extremely Low (0-30% MFI)	17
Very Low (30-60% MFI)	22
Low (60-80% MFI)	42
Renters: (47) households	
Extremely Low (0-30% MFI)	8
Very Low (30-60% MFI)	21
Low (60-80% MFI)	18
Total	128

Table 4. Housing Accomplishments According to Race/Ethnicity

Housing by Race/Ethnicity	
Hispanic	28
Non-Hispanic	
<i>White</i>	39
<i>Black</i>	57
<i>Asian</i>	2
<i>American Indian or American Native</i>	1
<i>Native Hawaiian or Other Pacific Islander</i>	0
<i>Other</i>	0
<i>Multi-race</i>	1
Total	128

CDBG Specific Accomplishments

CDBG funds, which include the majority of Harris County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in community development areas of eligible activities that include: public services, public facilities and infrastructure, housing, homelessness, economic development, and clearance and demolition.

Public Services

CDBG public service projects primarily benefited low-income limited clientele and programs that primarily benefit those persons who are elderly, disabled, have a substance abuse problem or may be a battered and abused spouse. Persons served in the General Category (05) received employment services. According to table 5, these projects expended \$1,960,943.44 and 3,630 persons were assisted.

Table 5. Public Service Projects Accomplishments

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Amount Authorized	Amount Expended	Total Assisted
General (05)	1	0	\$49,842.00	\$42,957.92	49
Senior Services (05A)	5	2	\$163,254.00	\$99,195.01	898
Youth Services (05D)	13	6	\$711,426.03	369,561.89	1,591
Transportation (05E)	4	2	\$874,680.03	\$468,756.90	497
Abused & Neglected Children (05N)	5	3	\$1,799,202.06	\$980,471.72	595
Total	28	13	\$3,598,404.12	\$1,960,943.44	3,630

Note: Several projects remain open pending final draws.

Public Facilities and Infrastructure

Public facilities and infrastructure projects primarily consisted of the construction and renovation of public buildings that served a majority low-income area or a low-income limited clientele, and public works improvements located within low-income areas. According to table 6, \$5,437,402.73 was expended on public facility and infrastructure projects and 114,415 persons benefited.

Table 6. Summary of Accomplishments for Public Facilities & Infrastructure

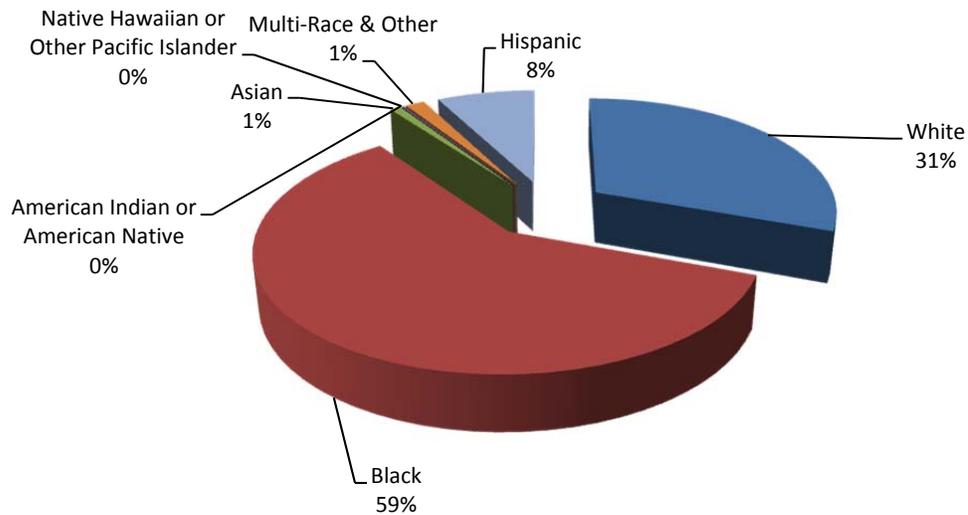
Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
General (03)*	2	0	0	\$1,899,540.96	\$1,899,540.96
Neighborhood Facilities (03E)	2	1	52,892	\$1,456,845.90	\$9,347.52
Parks, Recreational Facilities (03F)	3	1	17,309	\$1,861,768.81	\$85,690.77
Water /Sewer Improvements (03J)	23	15	44,214	\$15,239,807.29	\$3,295,940.81
Sidewalks & Pathways (03L)	1	0	0	\$396,070.00	\$146,882.67
Total	31	17	114,415	\$20,854,032.96	\$5,437,402.73

**Note: Project substantially completed in PY14 and final walk-thru underway in PY15*

Housing and Homelessness

CDBG funds (authorized \$2,090,344.63 and expended \$737,577.77) were used to serve 49 households of which 25 were elderly and 14 were disabled households in Harris County housing projects. The areas of service included minor home repair and lead-based paint abatement. Under the Homeless category, the county authorized \$1,212,286.24 and expended \$663,966.60 in CDBG funding on 8 projects and served 610 homeless persons in PY14. Chart 1 identifies CDBG Homeless Race and Ethnicity. Note that homeless services were reported under the matrix code 03T Operating Costs of Homeless programs and 05M Health Services.

Chart 1. CDBG Homeless Race and Ethnicity



Economic Development and Other Activities

Harris County funded a Strategic Implementation Planning project that evaluated and monitored efforts related to strategic plan goals and objectives. According to table 7, the project was authorized and expended \$10,000.

In PY14, Harris County funded two projects through Harris County Public Health and Environmental Services to conduct clearance and demolition of abandoned residential property in the service area. The county authorized \$280,720.52 and expended \$130,669.27 in CDBG funds and 28 houses were demolished.

Table 7. Summary of Accomplishments for Other and Economic Development Planning

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Units Served	Amount Authorized	Amount Expended
Clearance and Demolition (04)	2	1	28	280,720.52	130,669.27
Planning (20)*	1	1	n/a	10,000.00	10,000.00
Total	3	2	28	290,720.52	140,669.27

*Note: Strategic Planning Project (20) does not serve individuals or units.

ESG Specific Accomplishments

During PY14, Harris County expended \$936,458.90 ESG dollars in assisting 985 homeless persons with shelter, homeless prevention, and rapid rehousing. Table 8 identifies the ESG accomplishments by persons served, authorized and expended in PY14.

Table 8. ESG Specific Accomplishments

Year	Local ID	Project Title	Services Provided	Served in PY14	Total Authorized	Expended in PY14
2013						
	2013-0037A	Coalition for the Homeless HMIS	HMIS	*	\$21,621.63	\$20,201.59
	2013-0037B	HCCSD Case Management	Rapid Re-housing (RR)	0	\$396,191.71	\$213,292.53
	2013-0037C	Houston Area Women's Center - Domestic Violence Emergency Shelter	Shelter	0	\$38,221.79	\$621.98
	2013-0037D	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	Shelter	0	\$82,710.34	\$24,158.31
	2013-0037E	Salvation Army Housing to Home	Rapid Re-housing (RR)	0	\$114,555.52	\$33,193.48
	2013-0037F	The Women's Home-Transitional Housing Program	Shelter	0	\$48,564.03	\$10,602.35
			2013 Totals	0	\$701,865.02	\$302,070.24
2014						
	2014-0034A	Coalition for the Homeless HMIS	HMIS	0	\$150,000.00	\$128,461.26
	2014-0034B	HCCSD Rapid Re-housing Program	Rapid Re-housing (RR)	48	\$84,562.00	\$56,569.81
	2014-0034C	Houston Area Women's Center - Domestic Violence Emergency Shelter	Shelter	519	\$181,364.00	\$108,192.74
	2014-0034D	Northwest Assistance Min - Homes for School Children (Rapid Re-housing)	Rapid Re-housing (RR)	34	\$66,674.00	\$23,783.19
	2014-0034E	The Bridge over Troubled Waters, Inc. Emergency Solutions Program (Emergency & Transitional Shelter)	Shelter	277	\$138,114.00	\$90,639.08
	2014-0034F	Salvation Army Housing to Home (RR)	Rapid Re-housing (RR)	39	\$217,102.00	\$184,868.18
	2014-0034G	The Women's Home-Transitional Housing Program	Shelter	68	\$48,881.00	\$41,874.40
			2014 Totals	985	\$886,697.00	\$634,388.66

HOME Specific Accomplishments

For PY14, HOME activities expended \$3,903,680.89 and assisted 79 low-income households with housing related services according to Table 9.

Table 9. HOME Project Accomplishments

Matrix Code	PID	Project Title	Status	Household Assisted PY 14	Total Authorized	Expended in PY14
12	2011-0056	Men's Center Residential Housing	OPEN	47	\$1,687,000.00	\$733,559.51
12	2012-0028	LaPorte – Northside Neighborhood Project IV	OPEN	0	\$920,000.00	\$4,968.92
12	2012-0030	Temenos (Apts. @ 2200 Jefferson)	OPEN	0	\$1,253,605.00	\$532,958.07
12	2013-0040	HCHA The Retreat Westlock	OPEN	0	\$1,933,000.00	\$1,891,549.79
13	2012-0029	Harris County CSD - Downpayment Assistance	OPEN	25	\$1,000,001.00	\$309,588.93
13	2014-0035	Harris County CSD - Downpayment Assistance	OPEN	0	\$1,007,503.00	0
14A	2010-0056	CSD Disaster Housing Rehab/Recon. Program	OPEN	7	\$1,174,000.00	\$431,055.67
	Total			79	\$8,975,109.00	\$3,903,680.89

Identified in Table 10 is an assessment of the performance of PY14 affordable housing projects that includes an explanation of projects failing to meet expectations and actions to correct these shortcomings. The county identified these projects and assigned appropriate actions and/or explanations for failing to meet expectations in the table below.

Table 10. PY 2014 Affordable Housing Activities Failing to Meet Service Goals

Project ID	Project Name	Service Goal	Served in PY 14	Total Served	Explanation/Action
2011-0056	Men's Center Residential Housing	50	47	47	Lease-up in progress.
2012-0030	The Apartments at 2200 Jefferson (Temenos)	41	0	0	Construction began and will be completed in PY 15.
2012-0028	La Porte- Northside Neighborhood	6	0	3	Construction underway on the remaining three (3) single-family homes.
2013-0028	Harris County Health and Safety Program	4	1	1	During Program Year, one (1) activity completed and one (1) underway.
2013-0040	Retreat at Westlock	49	0	0	During Program Year, land acquired and cleared. Project on hold pending LIHTC award notification.
2014-0035	Harris County Down Payment Assistance	70	0	0	Utilized 2012- 0029 project funds. Due to the change in the housing market, the program has

Project ID	Project Name	Service Goal	Served in PY 14	Total Served	Explanation/Action
					experienced lower than normal volume. New marketing and program design is underway. Project to begin in PY15.

PY14, the marketing efforts of HOME-funded projects that provided rental units were analyzed. Table 11 summarizes the ethnicity of tenants of HOME-assisted affordable housing units.

Table 11. PY 14 HOME-Assisted Rental Units According to Ethnicity (Occupied Units Only)

Project	White	Black	Hispanic	Asian	<i>Indian</i>	Black/ White	Other	Total
Cornerstone Village	1	31		2			1	35
Enclave at Quail Crossing	7	2	1		1			11
Enclave at Copperfield	10	15	12					37
Louetta Village	29	8	5	1		1	1	45
Mid Towne II	2	0	2	0	0	0	0	4
Northland Woods	1	28	3				1	33
Sierra Meadows	15	27	8					50
Sprucewood Apts.	3	4	5					12
Baybrook Park	11	3	1	1				16
Primrose at Bammel	6	28	5	5			1	45
Waterside Court		29	11	1				41
Magnolia Estates	4	23	2	1				30
HomeTowne at Tomball	40	1	1	1	0	0	1	44
Pilgrim Place	2	4	4	0	0	0	0	10
Jane Cizik Garden Place	6	16	3	0	0	0	0	25
Cypresswood Estates	16	45	13	1				75
Men's Center	25	19	1	1	1			47
Grand Total	178	283	77	14	2	1	5	560

During PY14, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. Table 12 summarizes the PY14 inspection results.

Table 12. PY14 Rental Housing Inspection Summary (HOME Assisted Projects Only)

Project	Date of Inspection	Status
Cypresswood Estates	11/10/14	All units passed inspection.
Primrose at Bammel	12/12/2014	All units passed inspection.
Louetta Village	9/11/14, 9/12/14, 9/25/14, 10/17/14	All units passed inspection.
Cornerstone Village	11/18/14, 11/19/14	All units passed inspection.
Baybrook Park Retirement	9/16/14, 10/20/14	All units passed inspection.
Enclave at Quail Crossing	7/3/14	All units passed inspection.
Northland Woods	8/15/14, 8/20/14, 8/25/14, 8/28/14	All units passed inspection.
Sprucewood Apartments	8/6/14, 10/30/14	All units passed inspection.
Mid-Towne II	7/29/14, 8/12/14, 1/2/15	All units passed inspection.
Waterside Court	10/9/14, 10/24/14, 11/24/14	All units passed inspection.
Magnolia Estates	6/11/14, 6/26/14	All units passed inspection.
HomeTown at Tomball	1/26/15, 2/13/15	All units passed inspection.
Jane Cizik Garden Place	7/10/14, 7/25/14	All units passed inspection.
Sierra Meadows	6/27/14, 7/3/14, 7/10/14, and 7/17/14	All units passed inspection.
Pilgrim Place II	8/5/14, 8/14/14	All units passed inspection.
The Men's Center Residential Hall	4/20/14, 6/9/14	All units passed inspection.
Enclave at Copperfield	8/2/2014	All units passed inspections.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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Homelessness: Assisted **985** homeless individuals and families with shelter and supportive services expending **\$936,458.90** of ESG funding and **610** homeless individuals expending **\$600,313.33** of CDBG funds.

Public Services: Assisted **3,630** low-income persons with health services, youth and senior services, child care, transportation services, and services for abused and neglected children.

Public Facilities and Infrastructure: Served **44,214** low-income persons in **24** infrastructure projects and **70,201** persons served in **7** public facilities projects.

Other Improvements: Assisted local communities by clearing **28** abandoned homes that contributed to slum and blight in the county.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY14.

In regards to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department (HCCSD) has worked diligently to comply with HUD regulations and monitoring guidelines. During PY2014, HCCSD had no findings or concerns by HUD. HCCSD will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons in Harris County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abused and Neglected Children (5N)	Non-Housing Community Development	CDBG: \$142113	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	155	5.17%	485	595	123%
Acquisition and/or Rehabilitation Renters (14A)	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	0	0.00%		0	
Clearance and Demolition (4)	Non-Housing Community Development	CDBG: \$150000	Buildings Demolished	Buildings	150	13	8.67%	15	28	187%
Crime Awareness and Juvenile Justice (5I)	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%		0	
Direct Financial Assistance to For-Profits	Non-Housing Community Development		Jobs created/retained	Jobs	20	0	0.00%		0	

Flood drain improvements (3I)	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%		0	
General Public Services (5)	Non-Housing Community Development	CDBG: \$63900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	90	49	54%
Health Services (5M)	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	0	0.00%		0	
Homeless Emergency and Transitional Housing	Homeless	ESG: \$158997	Homeless Person Overnight Shelter	Persons Assisted	7500	0	0.00%		864	64%
Homeless Management Information System (HMIS)	Homeless	ESG: \$150000	Other	Other	8000	0	0.00%	60	0	
Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	1000	0	0.00%		0	

Homeless Street Outreach	Homeless	CDBG: \$65647	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		350	0	
Homeless Street Outreach	Homeless	CDBG: \$65647	Other	Other	3650	0	0.00%		0	
Homeownership for Owners (13)	Affordable Housing	HOME: \$1007503	Direct Financial Assistance to Homebuyers	Households Assisted	500	0	0.00%	70	25	35.71%
Lead Based Paint Abatement Renters (14I)	Affordable Housing		Rental units rehabilitated	Household Housing Unit	15	0	0.00%		0	
Neighborhood or Social Service Facilities (3E)	Non-Housing Community Development	CDBG: \$750000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	490	52,892	100%
New Construction for Owners (12)	Affordable Housing		Homeowner Housing Added	Household Housing Unit	50	0	0.00%		0	
New Construction Renters (12)	Affordable Housing		Rental units constructed	Household Housing Unit	300	0	0.00%		47	
Nonprofit Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%		0	

Parks (3F)	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%		17,309	
Planning (20)	Non-Housing Community Development	CDBG: \$10000	Other	Other	5	0	0.00%	1	0	
Rapid Re-Housing	Homeless	CDBG: \$501394 / ESG: \$337596	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	0	0.00%	145	206	100%
Rental Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%		0	
Senior Centers (3A)	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%		0	
Senior Services (Special Needs Population) (5A)	Non-Housing Community Development	CDBG: \$103578	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	0	0.00%	880	898	100%

Services for Persons with HIV/AIDS	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%		0	
Services to Persons with Disabilities (5B)	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%		0	
SF Lead Based Paint Abatement Owners (14I)	Affordable Housing	CDBG: \$500000	Homeowner Housing Rehabilitated	Household Housing Unit	130	0	0.00%	20	20	100%
Sidewalks/Pathways (3L)	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%		0	
Single-family Home Rehabilitation Owners (14A)	Affordable Housing	CDBG: \$360000	Homeowner Housing Rehabilitated	Household Housing Unit	100	19	19.00%	24	29	100%

Street Improvements (3K)	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%		0	
Technical Assistance	Non-Housing Community Development		Jobs created/retained	Jobs	15	0	0.00%		0	
Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	3	0	0.00%		0	
Transportation Services (5E)	Non-Housing Community Development	CDBG: \$445585	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%	1320	497	38%
Water/Sewer Improvements (3J)	Non-Housing Community Development	CDBG: \$2970478	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	12425	62.13%	11681	44,214	100%

Youth Centers (3D)	Non-Housing Community Development	CDBG: \$500000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	2524	0	
Youth Services/Child Care (5D)	Non-Housing Community Development	CDBG: \$382630	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	189	1.58%	2295	1,591	69%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HCCSD funding priorities are determined by an analysis of need in the County. Priorities are largely determined by the severity of unmet needs. CSD is making progress towards meeting its goals identified in the Goals and Outcomes table. As this is the second year of the five year Consolidated Plan, Harris County with its limited funding was able to focus only on a few of its high priority areas. Under the Public Services category, providing services for Youth and Child Care programs is a High Priority. According to table 1, 1,591 children were provided tutoring, mentoring and enrichment activities, summer camp, swim classes, after school care, and participated summer games. Providing Water and Sewer Improvements is another High Priority for the county. According to table 1, 44,214 persons benefited from cleaner water and sewer improvements. Homeownership is another high priority. According to table 1, 25 persons received downpayment and closing cost assistance. Through the RFP process, priorities are evaluated each year and projects are selected based on meeting those priorities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White			
Black or African American			
Asian			
American Indian or American Native			
Native Hawaiian or Other Pacific Islander			
Total			
Hispanic			
Not Hispanic			

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above is incomplete. It is missing categories *Other* and *Multi-Race*. Please see table X in Appendix B: IDIS CAPER Tables & Charts for completed table.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		30,195,100	11,402,563
HOME		5,371,068	4,111,143
ESG		2,441,227	1,038,323
Other	Federal Transit Administration Grant	5,000,000	3,048,789
Other	General Utility Assistance	3,000,000	504,871
Other	State Disaster Recovery CDBG	70,000,000	25,338,034
Other	TVC Fund for Veteran's Assistance	250,000	250,000

Table 3 - Resources Made Available

Identify the geographic distribution (target areas) and location of investments.

Harris County does not prescribe a specific percentage of funding to target areas; however, during the competitive Request for Proposals process target areas have access to apply for funding along with Low-to-Moderate Income Clientele facilities or organizations. Harris County has identified target areas within the county that have 51% or greater low- to moderate-income population and that have aging infrastructure. These target areas are priorities for infrastructure and neighborhood facilities funding. Harris County will continue to fund geographic priorities identified in the Strategic Plan and adjust funding annually to ensure that priorities goals are met.

Harris County does not use geographic target areas as a basis for providing funding, but requests that all proposals submitted through the annual Request for Proposals process identify the geographic boundaries and specific target areas each project will serve.

Most projects will provide assistance to residents throughout the Harris County Service Area, though some target areas will receive funding for services specifically for that area. These target areas include: Cloverleaf, Aldine, Galena Park, Greenwood-Heights, Jacinto City, McNair, Northington – Kingwood and South Houston. The majority of this targeted funding will be in the Northern and Eastern portions of the Harris County service area. These areas are low income communities with high concentration of minorities. The areas have strong existing neighborhoods but are in need of revitalization assistance for aging infrastructure and to improve local community amenities. In four of these areas, HCCSD staff have worked with the local community to identify specific revitalization goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD funding that is received by the county is used to leverage additional dollars for transit services, social services, homeless programs and economic development. HUD requires that participating jurisdictions provide 25 percent match for all HOME funds and 100 percent for ESG funds. HUD's match requirements for HOME and ESG are passed to the county's sub-recipients of HUD funding. While there are no federal match requirements for CDBG, HCCSD prefers that those projects applying for CDBG Public Services funding provide a minimum of 10 percent leveraging and CDBG General, a minimum of 20 percent leveraging for the proposed project. HCCSD also coordinates with the Harris County Housing Authority to apply for low-income housing tax credits for their projects. Harris County also acts as sponsor for several Continuum of Care (CoC) applicants and is a steering committee member of the CoC. In addition, HUD funding will also assist to expand State transit funding to serve low-income areas of the county.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,898,263
2. Match contributed during current Federal fiscal year	275,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,173,263
4. Match liability for current Federal fiscal year	978,435
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,469,828

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$1,646,341.00	0	0	0	0	\$1,646,341.00
Sub-Contracts						
Number	48	0	0	0	9	39
Dollar Amount	\$10,699,408.59	0	0	0	\$2,467,715.00	\$8,231,693.59
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$1,646,341.00	0	\$1,646,341.00			
Sub-Contracts						
Number	48	1	47			
Dollar Amount	\$10,699,408.59	\$108,000.00	\$10,591,408.50			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	1	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	145	121
Number of non-homeless households to be provided affordable housing units	90	45
Number of special-needs households to be provided affordable housing units	24	36
Total	259	202

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	145	121
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	44	56
Number of households supported through the acquisition of existing units	70	25
Total	259	202

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The lack of quality affordable housing choice can be an impediment to fair housing. To foster decent, safe, and affordable housing, Harris County will continue to collaborate and partner with local nonprofit housing developers, for profit builders, the Harris County Housing Authority and the residents of Harris County to measure the needs, discuss the issues and find solutions to problems of the Harris County housing market. Through these programs, Harris County will work to foster and maintain decent and affordable housing for low-income residents of Harris County through homeownership, rehabilitation programs, and new construction projects. Harris County will promote the transition of low-income families to self-sufficiency through funding support of homeownership programs, which allow an eligible low-income household to choose a home that meets their needs throughout the county's service area.

Through the PY2013-2017 Consolidated Plan/Fair Housing Plan, HCCSD has developed specific goals and objectives that address the housing needs within the county's service area for the next five years. According to tables 11 and 12, HCCSD provided 202 households assistance to address affordable housing that included housing for the homeless, rehabilitation of housing, rental assistance, and new construction. HCCSD provided rental assistance to 121 persons to ensure rapid transition from

homelessness into permanent housing. In addition, HCCSD anticipated serving 49 special needs households and exceeded its goal by serving 39 persons which included elderly and disabled persons.

The problems that have occurred in meeting goals include: 1). The fact that the housing market has changed whereby making it difficult to find affordable housing for purchase; 2). It is tougher to get a mortgage loan. Borrowers need higher credit scores and less overall debt; and 3). Wages are still low and buying a home still may be out of reach for some potential buyers.

Discuss how these outcomes will impact future annual action plans.

The outcomes of the annual goals as stated in the Annual Action Plan/Consolidated Plan are aimed at creating the opportunity for adequate, affordable, accessible housing for extremely-low to moderate-income persons through eventual elimination of lead based paint hazards, encouragement of homeownership, minor home repair, rehabilitation of single-family and multi-family housing, provision of rental assistance, new construction, and development of partnerships. Even though, the housing market has shifted a bit and providing affordable housing opportunities may be a bit more difficult, CSD will look at our current affordable housing programs and Annual Actions Plan goals and make any modifications as necessary so that we are able to continue our efforts to meet or exceed its anticipated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	12	11
Low-income	20	23
Moderate-income	17	45
Total	49	79

Table 12 – Number of Persons Served

Narrative Information

To meet Harris County’s specific objectives for housing assistance with CDBG funds, according to table 13 – Number of Persons Served, 12 extremely low-income, 20 low-income and 17 moderate-income persons were provided assistance in the rehabilitation of single-family housing and elimination of lead based paint hazards. Many of the residents served were elderly or disabled.

Under HOME assisted persons, 11 extremely low-income, 23 low-income and 45 moderate-income persons were provided assistance with direct homeownership through downpayment and closing cost, new construction of affordable housing, and like housing rehab.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Harris County is funding Healthcare for the Homeless to provide essential urgent, restorative, and routine dental services to homeless individuals on the street. Harris County is not funding agencies to provide other outreach to homeless individuals living on the street in PY2014. As part of the strategy to address homelessness, Harris County and other members of the Continuum will fund street outreach that links homeless persons directly to housing in future funding years.

Addressing the emergency shelter and transitional housing needs of homeless persons

Harris County expended \$240,706.22 on emergency shelters to provide services to survivors of domestic violence and women with chemical dependency and substance abuse disorders. These agencies provided shelter for 864 households.

Harris County has also funded The Men's Center which is a 64 unit transitional housing facility that will serve 128 homeless men and women recovering from chemical dependency and substance abuse disorders. In PY2014, The Men's Center provided transitional housing to 47 homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Harris County expended \$265,221.18 for rapid re-housing that provided housing and services to households experiencing homelessness. As a part of Harris County ESG standards for provision of services, any household receiving rental assistance will also receive comprehensive case management to ensure stability and self-sufficiency. These projects served 121 homeless persons. In addition, Harris County is providing permanent supportive housing (PHS) construction funding in the amount \$23,862,265 which consists of HOME, CDBG and CDBG Disaster funds for 192 PSH units to be completed in PY2015 and PY2015. These projects will provide an additional PSH and affordable housing units for homeless, formerly homeless, individuals recovering from chemical dependency or substance abuse disorders and disabled veterans.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Harris County has previously funded both homelessness prevention and rapid re-housing programs. With HUD currently encouraging communities to create and implement more rapid re-housing programs, Harris County has decided to provide HCCSD ESG funds for rapid re-housing programs rather than homelessness prevention programs. Harris County expects this shift in focus to be temporary and for funding of homelessness prevention programs to be revisited in future funding years. However, homelessness prevention services will still be offered at Harris County and local agencies through other funding sources as they are available. An award from the Texas Veterans Commission Fund for Veterans' Assistance Program to Harris County in 2014 supported the continuation of homeless prevention services to eligible veterans within the county.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Harris County Housing Authority (HCHA) does not manage or own public housing projects but supplies housing choice vouchers to assist low income residents of Harris County accessing affordable housing. While the HCHA does not own public housing, it administered 4,533 housing choice vouchers in PY14. Harris County Community Services Department will continue to collaborate and partner with the HCHA to measure the needs of low income residents, discuss the issues and find solutions to problems of the Harris County permanent housing market.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HCHA does not own or operate public housing facilities. HCCSD and the HCHA do work with private affordable housing developers on tax-credit projects to expand the number of affordable rental housing in Harris County. HCHA also encourages families to apply for their Homeownership Program which provides qualified Housing Choice Vouchers (HCV) to families with the opportunity to own a home. Families can purchase a single-family home, town home, condominium or cooperative anywhere within the HCHA's jurisdiction.

Actions taken to provide assistance to troubled PHAs

Harris County does not have troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Harris County Community Services Department is committed to affirmatively furthering fair housing and overcoming identified barriers to affordable housing. These efforts have resulted in the creation of the a Fair Housing Plan, development of specific goals and objectives to overcome barriers to affordable housing, and support for projects that counter the negative effects of public policies.

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCCSD has taken specific actions in the program year to address regulatory barriers to affordable housing. The actions taken include encouraging the development of local ordinances that are inclusive of affordable housing by maintaining a log of local cooperative city ordinances, providing technical expertise to local municipalities, and providing fair housing training and education opportunities.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Local governments follow International Building Codes which are minimum standards of design and implementation when developing land use. Only certain permitting requirements are in effect in the unincorporated area of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep.

Harris County Community Services Department (HCCSD) has 5 projects that ameliorate the negative effects of public policies. The projects are as follows: Harris County Community Services Department Downpayment Assistance Program will serve 25 households, HCCSD Minor Home Repair Program will serve 28 households and HC Public Health and Environmental Services will serve 20 households with the Lead Based Paint Hazard Control Program and 28 households through the Neighborhood Nuisance Abatement respectively.

Additional, HCCSD has completed the county's Fair Housing Plan which has identified barriers to affordable housing and strategies to overcome these barriers. Information about the Fair Housing Plan is included as an appendix to the PY2014 CAPER and the Annual Action Plan and contains a list of local fair housing enforcements contacts.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Harris County Community Services Department selected projects in the areas of housing, homelessness, infrastructure, public services and others to address the varying needs of the underserved. The Community Services Department (CSD) will continue working with the Public Infrastructure Department, Public Health and Environmental Services (PHES), Harris County Public Library, as well as the County Commissioners' Precincts on projects. Efforts with the Public Infrastructure Departments will continue in order to develop and implement strategies to address the capital improvement efforts in the County's target areas. CSD will fund and coordinate infrastructure improvement activities with Fresh Water Supply Districts (FWSD), Municipal Utility Districts (MUD) and Water Control & Improvement Districts (WCID) that serve target area and low-to-moderate income populations.

Coordination with PHES will continue to provide much-needed health care services to low-income residents of Harris County. The Community Services and the Public Library Department will continue its partnership within LMI communities. Community Services will also continue to work with the Commissioners Precincts to provide funding to implement their community development projects, including public services and improvements to public facilities and infrastructure.

Harris County will continue to support non-profit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDO) and Community-Based Development Organizations (CBDO). The Department will actively recruit eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations in order to ensure a better understanding of CDBG, ESG and HOME rules. Harris County will continue to support the Harris County Housing Authority's efforts to expand the availability of affordable housing units to county residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce lead-based paint hazards, Harris County Community Services Department funded Harris County Public Health and Environmental Services Lead Based Paint Hazard Control Program. The programs will reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many Harris County residents are currently living at or below the federal poverty level, with many being homeless or at risk of becoming homeless because of insufficient income. There is a great need among these individuals to expand their opportunities for education and employment, thus improving their quality of living. The Consolidated Plan and Annual Action Plan's comprehensive collection of goals, programs, and policies will work to reduce the number of poverty-level families, develop affordable housing, and coordinate with other programs and services to increase opportunities.

Harris County also provided funding for homeless services, youth services, employment training, rapid rehousing and homeless prevention activities to assist families to stabilization.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Harris County is working with the Coalition for the Homeless of Houston/Harris County to create a coordinated access system for homeless service programs. Lessons learned in developing this system will be used to better coordinate delivery of services across systems. HCCSD would like to build upon the existing partnerships with organizations such as TDHCA, as well as create new partnerships with public, private, non-profit, philanthropic, and non-profit organizations. With respect to specific gaps, HCCSD will continue trying to research and develop a linking of services between institutional discharge cases (persons being discharged from jail, mental institutions, foster care, etc, and likely to be released into homelessness) and community essential services. With the continued uncertainty of public support

dollars, HCCSD has been and will continue to expand its partnership with private funding foundations in the community and coordinating funding systems.

Harris County also will continue its coordination with other county departments particularly those who receive federal and state funding as well as other local jurisdictions with the county to improve services and promote neighborhood revitalization.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Harris County will continue to support non-profit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDOs) and Community-Based Development Organizations (CBDOs). The Department actively recruits eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations and to housing and service providers in order to ensure a better understanding of CDBG, ESG and HOME rules as well as fair housing issues and regulations. The county will also continue to work with local mortgage providers and real estate agents in its Downpayment Assistance Program (DAP) and rental housing developers to construct new and improved existing rental housing stock. HCCSD is a partner with local Continuum of Care and is a steering committee member. This committee works to coordinate housing and social services providers and align funds to end homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY14, HCCSD took several actions to overcome and eliminate barriers to housing choice. See Appendix J, *PY2014 Accomplishments to Implement Fair Housing Strategies to Address Impediments* for detailed information. To address the lack of fair housing knowledge as part of the county's efforts to increase public awareness of housing choice, the county participated in local community fairs, neighborhood meetings, conferences and seminars, and public events to present information on HCCSD's housing programs as well as the rights of citizens under Fair Housing. In addition, for Fair Housing month, Harris County Commissioner's Court passed a resolution making April Fair Housing Month and encouraged citizens to know their rights under Fair Housing.

To promote fair housing choice, HCCSD continues to maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. In PY14, there were 7,969,872 visitors to the website where many sought housing assistance and referrals. The HCRC reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education. In addition, trainings were provided to housing providers by CSD staff, CSD required ADA requirements per standards, and provided trainings for the Downpayment Assistance Program (DAP) lenders.

For more information on CSDs efforts, please refer to the PY2013-2013 Fair Housing Narrative Matrix in the Appendix J.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The HCCSD Grants Management section monitors compliance for all HUD programs. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and enhanced monitoring. HCCSD has taken steps to improve expenditure of funds and address slow moving projects. HCCSD has also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Harris County HUD entitlement programs provided several opportunities for public comment on the PY2014 CAPER during the 2014 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER's and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TXCDBG funding. Notices for opportunities for public comment were published in local newspapers prior to each event. For the PY2014 CAPER, the public was given a 15-day review and comment period prior to its submittal to HUD. A legal notice was published in the Houston Chronicle, Spanish newspaper La Voz and on the CSD website. The English and Spanish public notices were posted to our website www.csd.hctx.net. The public notice informed Harris County residents about the public hearing and opportunity to comment on the documents. The availability of the PY2014 CAPER review was April 28 - May 12, 2015. A public hearing for the CAPER was held on May 7, 2015 and there **were no public comments.**

In addition to the public notice, HCCSD provided several opportunities for citizen participation which included the following:

- Notices were sent to over 500 interested parties via email blast which includes but not limited to individuals, county departments, local cities, non-profits, businesses, housing developers/providers, utility districts and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes.

- Notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish. All public hearings and community meetings conducted by CSD have Spanish interpreters available upon request. CSD staff that speak Spanish were also available to consult with LEP populations in person or via phone or email.
- Notice of community meetings and comment is made to persons with disabilities in alternative formats. CSD sent public notices to over 500 interested parties via email blast which included several non-profits that serve and house persons with disabilities.

Public areas in construction projects are being made accessible to persons with disabilities. CSD requires per its Affordable Housing Standards that all common areas and facilities as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs of the elderly and other special needs individuals. For more information on citizen participation efforts, please see the Additional Requirements in Appendix C.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will review and expand several policies and procedures in the areas of Site and Neighborhood Standards for multi-family and single-family developments, multi-family project concentration, residential design standards, and minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike.
- Due to changes in the housing market, HCCSD is reviewing its affordable housing programs to improve its marketing plan and its delivery of services.
- Changes in the Rapid Re-Housing program resulted from the creation of Coordinated Access and the need to expand the use and effectiveness of rapid re-housing within the local Continuum of Care. In an effort to align funds and standardize service delivery so that funds can be used efficiently while reducing the administrative burden on both funders and providers, a funding collaborative was established to serve as a single access point to multiple funding streams instead of multiple jurisdictions individually funding rapid re-housing programs.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY14, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. Please see PY14 Rental Housing Inspection Summary (HOME Assisted Projects Only) table in Appendix B.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Harris County has received approval from HUD of its affirmative marketing policies and procedures for the sale or rent of housing. This policy pertains to all HUD-assisted housing containing five or more units. The policy requires that all owners of federally assisted housing, affirmatively market their housing units. Harris County assesses the success of owners' affirmative marketing efforts on a quarterly and annual basis. If the efforts do not result in attracting eligible persons from all racial, ethnic and gender groups in the housing market area, Harris County determines the necessary corrective actions.

For PY14, the marketing efforts of HOME-funded projects that provided rental units were analyzed. Please see table X PY14 HOME Assisted Rental Units According to Ethnicity which summarizes the ethnicity of tenants of HOME-assisted affordable housing units in Appendix B.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics 91.320(j)

In PY2014, Harris County received \$371,532.83 in program income funds. The program income was expended on seven Downpayment Assistance Program (DAP) clients. All of these clients were low-to moderate income and were assisted with downpayment and closing costs. Of the seven DAP clients, five were Hispanic, one was African-American and one client was White.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

Other actions CSD has taken to foster and maintain affordable housing include the following:

- Promoting and supporting affordable housing opportunities throughout the service area, providing downpayment assistance programs, new construction, minor home repair, and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low and low-income persons.

- Expanding the Harris County Housing Community Resource Center (HCRC) to be an information clearinghouse for those interested in affordable housing initiatives in the service area.
- Promoting the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the service area.
- Promoting and assisting in the development of applications for additional funds for the use in development of affordable housing in the service area, including Low-Income Housing Tax Credits (LIHTC) and Homeownership Zones.
- Promoting and providing technical assistance for the review and revision of land-use regulations in cooperative cities that may present an obstacle in the development of affordable housing.
- In addition, in PY14 Harris County expended \$5,305,225.26 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 128 low-income households.
- Worked with Harris County Housing Finance Corporation by providing data on areas in need of housing repairs, multi-family apartment concentration, high opportunity areas, and LIHTC project location project review.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HARRIS COUNTY
Organizational DUNS Number	072206378
EIN/TIN Number	760454514
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	David
Middle Name	B
Last Name	Turkel
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	8410 Lantern Point
Street Address 2	0
City	Houston
State	Texas
ZIP Code	77054
Phone Number	713-578-2000
Extension	0
Fax Number	0
Email Address	david.turkel@csd.hctx.net

ESG Secondary Contact

Prefix	0
First Name	Daphne
Last Name	Lemelle
Suffix	0
Title	CSD Director
Phone Number	713-578-2000
Extension	0
Email Address	daphne.lemelle@csd.hctx.net

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2014
Program Year End Date 02/28/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HARRIS COUNTY CSD

City: Houston

State: TX

Zip Code: 77002, 1839

DUNS Number: 072206378

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$84,562

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$138,114

Subrecipient or Contractor Name: HOUSTON AREA WOMEN’S CENTER

City: Houston

State: TX

Zip Code: 77019, 3902

DUNS Number: 021497276

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$181,364

Subrecipient or Contractor Name: THE WOMEN'S HOME INC

City: Houston

State: TX

Zip Code: 77006, 3915

DUNS Number: 007936896

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$48,881

Subrecipient or Contractor Name: COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY

City: Houston

State: TX

Zip Code: 77002, 7665

DUNS Number: 832250815

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$150,000

Subrecipient or Contractor Name: SALVATION ARMY SOCIAL SERVICES

City: Houston

State: TX

Zip Code: 77002, 7708

DUNS Number: 106822328

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$217,102

Subrecipient or Contractor Name: Northwest Assistance Ministries

City: Houston

State: TX

Zip Code: 77090, 3651

DUNS Number: 789961943

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$66,674

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	121
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	121

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	864
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	864

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	838
Children	147
Don't Know/Refused/Other	0
Missing Information	0
Total	985

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	98
Female	887
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	985

Table 18 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	147
18-24	80
25 and over	758
Don't Know/Refused/Other	0
Missing Information	0
Total	985

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	0	9	0
Victims of Domestic Violence	846	0	50	796
Elderly	1	0	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	10	0	10	0
Persons with Disabilities:				
Severely Mentally Ill	4	0	4	0
Chronic Substance Abuse	4	0	4	0
Other Disability	24	0	9	15
Total (unduplicated if possible)	898	0	87	811

Table 20 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	55,967
Total Number of bed - nights provided	49,125
Capacity Utilization	87.77%

Table 21 – Shelter Capacity

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Harris County regularly consults with the Coalition for the Homeless of Houston/Harris County, the lead agency for the Houston, Harris County, Fort Bend County Continuum of Care structure. Through consultation efforts with the Coalition and other Continuum of Care members, Harris County aligned the priorities of the County's homeless strategies with the Continuum's priorities for homelessness. The Coalition is a recipient of Harris County's ESG funds for the operation of the HMIS as they are the system administrator. The Coalition also assists in evaluation of projects requesting ESG funds by providing input on the quality and timeliness of an applicant's HMIS data entry. The Continuum of Care members, including Harris County, meet regularly to discuss strategies and develop standards for ESG funded projects.

For all standards, the initial data collection is used to establish baseline data. The progress towards outcomes is then used to establish the community standard for achieving outcomes. Emergency Shelters performance is based on the community outcomes below.

- Number and percentage of people exiting to a known place
- Number and percentage of people assisted in overcoming a specific barrier to obtaining housing
- Number and percent of people who increase income from entry to exit in emergency housing programs

For Homelessness Prevention and Rapid Re-Housing, the Continuum decided to use the same performance standards to help measure the success of these interventions for the community. The County recognizes that clients who receive Rapid Re-Housing assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

- Number and percentage of people who exit services to permanent supportive housing, transitional housing or unknown place
- Number and percent of people who increase income from entry to exit in emergency housing programs
- Number and percent of people who are still housed 30 days after exiting prevention program

No standards for Street Outreach are included as the Continuum and Harris County did not fund any of these activities during PY2014.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	89,199	246,486	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	89,199	246,486	0

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	265,221
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	265,221

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	35,383	331,563
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	35,383	331,563

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach	0	0	0
HMIS	0	20,202	37,605
Administration	0	0	71,894

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	89,199	302,071	706,273

Table 26 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	609,610	1,104,831
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	609,610	1,104,831

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	89,199	911,681	1,811,104

Table 28 - Total Amount of Funds Expended on ESG Activities

Attachments: Additional Requirements for End of Program Year Reporting

1. All Grantees Must Submit a Narrative Statement Addressing the Following:

a. Assessment of Three- to Five-Year Goals and Objectives

The PY2013-2017 Consolidated Plan goals and measurable objectives are used to guide accomplishments over the next five planning years. Funds made available to CSD will be used to address the needs shown in the Continuum of Care Homelessness Gaps Analysis, Housing Needs, Non-Homeless, and Community Needs tables. Each identified area of need is prioritized relative to other needs within each category. Priorities for community needs were assigned according to research, survey results from local governments and citizen participation. A high priority indicates that CSD will expend HUD entitlement funds on that particular activity. A medium priority indicates that additional funds will be expended if available, and HUD entitlement funds may be spent. For more information, please see the 2013-2017 Consolidated Plan Measurable Objectives Matrix in Appendix E.

b. Affirmatively Furthering Fair Housing

Harris County completed the *Analysis of Impediments to Fair Housing Choice*, with its PY2013-2017 Consolidated Plan/PY2013 Fair Housing/Analysis of Impediments to Fair Housing Choice (AI) submitted to HUD in 2013. In preparation for the Plans, data was collected and analyzed which is included in the PY2013 Fair Housing/AI Plan. The analysis was developed through a series of collaborative initiatives involving a multi-disciplinary consortium of housing organizations and advocates; meetings with federal, state, and local agencies; residents; the Greater Houston Fair Housing Center; public and private agencies; and business and civic leaders.

Through this discovery process, impediments to fair housing were identified. A detailed description of the impediments identified in the study and recommended strategies are listed below. HCCSD also maintains a report to Address Impediments to Fair Housing annually.

Impediment: Need to combat overt discrimination and lack of fair housing knowledge: Overt discrimination against protected classes, such as racial and ethnic minorities, persons with disabilities, families with children, persons with limited English proficiency, and the LGBT community inhibits housing choice and is associated with limited fair housing knowledge of residents, housing providers, financial and insurance providers, and local government entities.

Impediment: Lack of quality affordable housing: Harris County has insufficient quality, affordable housing that meet the diverse needs of low- to moderate-income individuals, especially persons with disabilities and families with children.

Impediment: Need to reduce areas of segregation and concentration: Limited housing choice has led to the segregation and concentration of poverty and minority populations.

Impediment: Need to improve lack of quality community amenities: Limited access to transportation services, infrastructure, and public facilities limits housing choice and prevents communities from improving the overall quality of life and opportunity for residents.

Impediment: Presence of governmental and community opposition towards affordable housing: Governmental and community opposition to affordable housing is often based on lack of information, misinformation, and unfounded suspicions that lead to highly desirable areas being completely shut off from affordable housing options thus limiting housing choice.

Impediment: Barriers created by credit and financial institutions: Predatory lending, concentrated foreclosures, and overt discrimination in credit and financial practices severely limit housing choice, especially for minority populations.

Strategies

1. Aggressively combat overt discrimination and lack of fair housing knowledge.
2. Promote housing choice.
3. Reduce areas of minority and poverty concentration.
4. Improve the quality of public facilities.
5. Combat NIMBYism and opposition to fair housing.
6. Overcome financial barriers to homeownership

Actions

In PY2014, HCCSD took several actions to eliminate barriers to housing choice. See Appendix J, *PY2014 Accomplishments to Implement Fair Housing Strategies to Address Impediments* for detailed information. To promote fair housing choice, HCCSD continues to maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. In PY14, there were 7,969,872 visitors to the website where many sought housing assistance and referrals. The HCRC reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education. In addition, trainings were provided to housing providers by CSD staff, CSD required ADA requirements per standards, and provided trainings for the Downpayment Assistance Program (DAP) lenders.

To address the lack of fair housing knowledge as part of the county's efforts to increase public awareness of housing choice, the county participated in local community fairs, neighborhood meetings, conferences and seminars, and public events to present information on HCCSD's housing programs as well as the rights of citizens under Fair Housing. In addition, for Fair Housing month, Harris County Commissioner's Court passed a resolution making April Fair Housing Month and encouraged citizens to know their rights under Fair Housing. During its annual Request for Proposals process, HCCSD staff conducted potential recipient conferences and present on topics such as HUD regulations and Fair Housing. Under its Downpayment Assistance Program (DAP) and Neighborhood Stabilization Program (NSP), participating lenders and realtors are provided information on

HUD regulations and Fair Housing. In addition, for those residents who participate in HCCSD DAP and NSP, program staff distribute HUD's Fair Housing guide. The guide is also available to the public along with HUD's Housing Discrimination Complaint Form.

On January 15, 2013, HCCSD submitted its new Fair Housing Plan and Analysis of Impediments along with its PY2013-2017 Consolidated Plan to HUD. During the year preceding submission (PY2012), the county conducted a series of meetings, focus groups, interviews and public hearings throughout the county seeking input from citizens, advocate groups, homeless and public service providers, CDC's, CHDO's and other interested groups regarding housing issues and barriers to housing choice. Staff also solicited information about community resources and problems through a community survey and needs/data assessment. The findings from the consultation, survey and needs/data assessment assisted the county to develop the Fair Housing Plan and Analysis of Impediments and to develop goals for the Consolidated Plan. Each year, the *PY2014 Accomplishments to Implement Fair Housing Strategies to Address Impediments*, Appendix J is updated to reflect activities performed to address fair housing and barriers to affordable housing development.

Assessment

CSD's grant programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options for this segment of the population. The county also funds community revitalization and improvements, non-housing activities, particularly in LMI areas to assist with improvements of the quality of life in those areas. Harris County also continues to be the housing information clearinghouse for all county residents through the Housing Community Resource Center. The center reaches out to all cultures and life situations including but not limited to the elderly, low-income families, and female-head of households. Though these actions are limited, they indicate Harris County's recognition of the need for action and its ability to respond to fair housing issues.

In addition, CSD has taken actions to address Fair Housing through the following actions:

- a) *Aggressively enforce and enhance existing Fair Housing Laws* – Harris County allocated \$6,530.00 in local funds in addition to office space and website hosting to the Housing Resource Center (HRC) which provides counseling and referral services to those who believe they have been discriminated against by landlord, property managers, and real estate agents.
- b) *Eliminate discriminatory lending* – As part of the direct homeownership program funded by county HOME funds, the program educates lenders, real estate agents, and housing developers on Fair Housing issues. Through the policies of the program, the county seeks to protect homebuyers from predatory lending practices and homebuyers also receive counseling that includes their rights under the law.
- c) *Eliminate barriers to affordable housing developments* – Harris County expended \$309,588.93 in PY14 HOME funding to direct homeownership assistance, which provides greater housing choice to eligible homebuyers. Harris County also expended \$775,536.67 in

PY14 CDBG funding for home repair to serve low-income homeowners predominately in low-income, minority concentrated neighborhoods.

In PY14, CSD has in construction four projects and expended \$3,163,036.29 in HOME funds on: 1) new affordable single-family housing in high opportunity areas where the county overcame great opposition and NIMBYism to construct housing and; 2) on new affordable multi-family housing where the county's Housing Concentration Policy encouraged development of new subsidized affordable units for families and seniors in areas that was not saturated with subsidized units, which can have the effect of concentrating areas of poverty.

- d) *Encourage educational activities which promote awareness about fair housing and individual rights to fair housing choice* – In addition to counseling, the HCRC was also allocated in county local funds \$58,770 for educational activities, materials, and affordable housing search assistance tool which is used throughout the county.
- e) *Encourage assistance to families* – The HCRC also provides on online and phone-based housing search tool for homebuyers and renters. In PY14, there were almost 8 million visitors to the website. Many sought housing assistance and referrals. In addition, participants in the Homeownership Assistance Program receive homebuyer counseling which includes budget/credit counseling.
- f) *Soliciting public participation* - During the Citizen Participation process, CSD affirmatively solicited citizen participation by publishing in the Houston Chronicle and Spanish newspaper La Voz whose circulation has over 2.3 million readers, and posted the notices in English and Spanish to the CSD website. CSD also sent the public notices to over 500 interested parties via email blast, which includes but is not limited to individuals, other county departments, local cities, non-profits, business, housing developers/providers, utility districts, and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes.
- g) *Limited English Proficiency (LEP)* - During Citizen Participation process, notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish. All public hearings and community meetings conducted by CSD have Spanish interpreters available. CSD staff who speak Spanish were also available to consult with LEP populations in person or via phone or email.
- h) *Persons with disabilities in alternative formats* – As stated above, Harris County also sent the public notice to over 500 interested parties via email blast, this group included several non-profits that serve and house persons with disabilities in addition to publishing in traditional news media.
- i) *Accessibility to persons with disabilities in public areas in construction projects* – CSD requires within its Affordable Housing Standards that all common areas and facilities as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs to the elderly and other special needs individuals. Additionally, all contractual agreements between CSD and project sponsors contain language that ensures construction projects adhere to all federal, state, and local laws regarding

accessibility of all newly constructed facilities to persons with disabilities. To ensure that these regulations are being followed, CSD has in place regular monitoring and compliance activities.

c) Affordable Housing

When compared to similar counties, housing in Harris County is relatively affordable. However, for a number of reasons, many low-income persons still cannot find quality, affordable housing to meet their needs. For the most part, this is the result of market-driven economics in the Harris County area and national housing trends. As a result, developers have been able to provide new homes at a lower rate, with some homes affordable for middle-income and even low-income households. During this program year, the national housing market experienced a significant decline in housing values. However, Harris County's housing market saw little decline in housing values but continues to grow, such that land is becoming scarce. At the same time, 30-year mortgage rates still remain very low.

In addition to the rising cost of land in Harris County, many low-income potential homebuyers lack the downpayment to purchase a house, thus presenting another barrier to obtaining affordable housing. In fact, the lack of downpayment funds has been cited as a major barrier for first-time homebuyers. The majority of homes that are affordable for very low- and low-income households are substandard or inappropriate for that particular household. Additionally, the percentage of units with potential lead-based-paint contamination is extremely high in the service area. In 2014, approximately 36 percent of the homes in Harris County were classified as substandard; 4 percent were dilapidated and 12 percent of homes were vacant.

For some households, an affordable housing unit may not be an appropriate unit. Most housing, regardless of affordability, is not appropriate for disabled persons. Depending upon the disabilities involved, rehabilitation of a home into a barrier-free environment can be relatively expensive. Even newly constructed housing often fails to address the needs of disabled persons. Many seniors, particularly the frail elderly, are faced with a similar dilemma. Large families are often forced into an overcrowded environment because smaller units are more affordable and much more readily available.

If public policy plays a role in creating barriers to the development of affordable housing, its role is relatively small. State policy impacts affordable housing only in its regulation of water districts. The state allows three types of water districts: fresh water supply districts (FWSD), water control and improvement districts (WCID), and municipal utility districts (MUD). These districts provide financing for water and sewer improvements through bonds. Most of the water and sewer services for residential subdivisions in unincorporated Harris County are provided by water districts. Payment of fees assessed by the local FWSD, WCID or MUDs can significantly impact the housing cost burden of very low-, and low-income families.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Only minimal building codes are in effect in the unincorporated area of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep. While a home in a

subdivision may initially be affordable, a homeowner's ability to maintain a home according to the specifications of the homeowner's association and local deed restrictions may keep extremely low- and low-income families from finding affordable housing. Many subdivisions with homes that are affordable and available to extremely low- and low-income households have permitted local deed restrictions to lapse or become invalid, often as a result of the inability to meet the legal fees necessary to enforce the private restrictions.

Each of the 34 incorporated cities, towns and villages have the legal authority to regulate land use within their boundaries. However, the extent to which land-use regulations are maintained and enforced varies considerably among those communities. Regulations requiring large residential lots, a minimum building footprint, a minimum landscaping footprint, extensive setbacks or other aesthetic requirements may increase housing costs beyond a range that is affordable to extremely low-, very low- and low-income households.

Public policy issues impacting housing cost-burden include fees assessed by water and sewer service districts serving subdivisions in the unincorporated area. Additionally, each of the cooperative cities in the service area has various land-use regulations, which may impact the cost and/or availability of area housing. Finally, private sector deed restrictions utilized by a number of subdivisions may place an undue burden on very low- and low-income households.

Strategies to be utilized by Harris County in overcoming the barriers identified above include the following:

Strategy One: Expand the supply of affordable housing options.

Strategy Two: Preserve, rehabilitate, and increase the supply of quality affordable housing units

Strategy Three: Increase the availability of accessible and larger housing units

Strategy Four: Provide education and outreach activities in order to counteract negative effects from NIMBYism and other community opposition.

Strategy Five: Encourage the development of local ordinances that are more inclusive of affordable housing

Actions

Harris County has continually moved to promote the availability of affordable housing for its lower-income residents. The county is fully aware that homeownership is an essential factor for neighborhood stabilization. The summary below reflects the actions taken to eliminate barriers to, encourage and support the development of affordable housing by HCCSD from March 1, 2014 to February 28, 2015.

Harris County expended \$4,641,258.66 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 128 low-income households.

Harris County continued the Community Housing Development Organization (CHDO) Certification Program this year. The CHDO Certification Program enables communities to develop a full range of services and opportunities for citizens in need of housing. The program provides operating expense grants and project-specific pre-development loan assistance to certified Harris County CHDOs. Recertification is required each year or before allocation of new program year funds for a proposed CHDO project.

- During PY14, one new organization submitted an application for CHDO certification and was selected to receive CHDO designation. Seven CHDO's applied for recertification and (7) received recertification during PY14. There was also one previously certified organization that chose not to proceed with the recertification process.
- The Harris County Housing Resource Center also provided additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large clientele.
- Harris County continued to partner with the Harris County Housing Authority (HCHA) to increase the county's inventory of affordable multi-family units. Currently, eight multi-family complexes totaling 1,038 units have been developed thus far to provide housing for seniors and families.
- Harris County CSD maintains a report called the *Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development* which tracks the performance activities related to strategies addressing impediments to fair housing and barriers to affordable housing development. This report is available to the public and the county's local officials and included with the PY2014 CAPER report in Appendix J.

These actions are in line with the principles of action stated in the Harris County 2013-2017 Consolidated Plan. Affordable housing for very low- and low-income persons is a high priority need for County residents. Harris County is committed to supporting affordable housing opportunities throughout the service area including the rehabilitation of existing structures.

All affordable housing actions taken during PY14 addressed six barriers to affordable housing with strategies aimed at overcoming these barriers, identified in the 2013-2017 Consolidated Plan. The following table summarizes actions taken according to the strategy addressed.

Table 1: Summary of Actions Taken to Eliminate Barriers, to Encourage, and Support the Development of Affordable Housing

Strategy	Action
<p>1. Expand the supply of affordable housing options by supporting the use of public-private partnerships to increase quality, affordable housing in the county. Harris County will expand the supply of affordable housing options by providing or funding local providers to provide housing services that support housing choice. These services include but are not limited to homeownership, construction of new affordable housing units, and rental assistance.</p>	<ul style="list-style-type: none"> ▪ Harris County expended \$4,641,258.66 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, rental assistance, and new construction and were provided to 72 low-income households ▪ HCCSD continued a Community Housing Development Organization (CHDO) Certification Program this fiscal year and included a Re-certification Program for organizations re-applying for HUD funds. Seven CHDO's were recertified in PY14. Through CHDO status, organizations have the opportunity to attain funding not available to them, therefore overcoming the lack of capacity barrier to developing affordable housing.
<p>2. Preserve, rehabilitate, and increase the supply of quality affordable housing units by providing or funding providers to provide housing services that supports housing choice. These services include but are not limited to minor home repair, reduction of lead hazards in housing, rehabilitation of housing units, and removal of dilapidated and unsafe housing structures.</p>	<ul style="list-style-type: none"> ▪ Minor repair, rehabilitation, and lead-based paint abatement services were provided to 56 low-income households. ▪ Twenty-eight dilapidated and unsafe structures were removed.
<p>3. Increase the availability of accessible and larger housing units.</p>	<ul style="list-style-type: none"> ▪ Ensure that regulations are being followed through regular monitoring and compliance activities. ▪ Require adherence to Section 504 requirements and when possible require a greater set aside for persons

Strategy	Action
	<p>with mobility disabilities and visual/auditory disabilities (stricter terms than Section 504 requirements)</p> <ul style="list-style-type: none"> ▪ Petition the Texas Department of Housing and Community Affairs concerning the Low Income Housing Tax Credit (LIHTC) awards for new construction of rental properties in the county to require projects to construct and reserve a greater number of units for disabled persons, large families and/or the homeless.
<p>4. Provide education and outreach activities in order to counteract negative effects from NIMBYism and other community opposition.</p>	<ul style="list-style-type: none"> ▪ Harris County developed an Anti-NIMBYism plan in PY13. ▪ Provide proactive strategies for education, outreach and marketing in high opportunity areas in order to build support among community residents. ▪ Require housing developers applying for CSD funding to conduct community engagement activities to educate the public and garner support for their housing proposal.
<p>5. Encourage the development of local ordinances that are more inclusive of affordable housing</p>	<ul style="list-style-type: none"> ▪ Maintain a log of local cooperative city ordinances. ▪ Provided technical expertise to local municipalities. ▪ Provide fair housing training and education opportunities that address the impacts that local ordinances can have on affordable housing development.

Worst Case Housing Needs/Housing Needs for Persons With Disabilities

Worst case housing is defined as low-income renter households who pay more than half their income for rent, live in substandard housing (which includes homeless persons) or have been involuntarily displaced. During PY14, Harris County funded for The Men’s Center

which is a 64 unit transitional housing facility that will serve 128 homeless men and women recovering from chemical dependency and substance abuse disorders. In PY2014, The Men’s Center provided transitional housing to 47 homeless persons.

The Harris County Downpayment Assistance Program (DAP) program also offers greater subsidies for disabled homebuyers. Harris County’s Minor Home Repair program targets low-income elderly and disabled homeowner for home repair up to \$10,000. In an effort to increase public awareness of local housing services, Harris County has developed the Housing Resource Center, using Harris County local funds, to act as a clearinghouse of information to Harris County residents. Residents are encouraged to contact the 24-hour service line and interactive website for referrals to local housing and social services resources.

Assessment of Housing Projects Performance

- Assessment of the performance of PY14 affordable housing projects includes an explanation of projects failing to meet expectations and actions to correct these shortcomings. The county identified these projects and assigned appropriate actions and/or explanations for failing to meet expectations in the Table 2: Affordable Housing Activities Failing to Meet Service Goals.

Table 2. Affordable Housing Activities Failing to Meet Service Goals

Project ID	Project Name	Service Goal	Served in PY 14	Total Served	Explanation/Action
2011-0056	Men’s Center Residential Housing	50	47	47	Lease-up in progress.
2012-0030	The Apartments at 2200 Jefferson (Temenos)	41	0	0	Construction began and will be completed in PY 15.
2012-0028	La Porte- Northside Neighborhood	6	0	3	Construction underway on the remaining three (3) single-family homes.
2013-0028	Harris County Health and Safety Program	4	1	1	During Program Year, one (1) activity completed and one (1) underway.
2013-0040	Retreat at Westlock	49	0	0	During Program Year, land acquired and cleared. Project on hold pending LIHTC award notification.
2014-0035	Harris County Down Payment Assistance	70	0	0	Utilized 2012- 0029 project funds. Due to the change in the housing market, the program has experienced lower than normal volume. New marketing and

Project ID	Project Name	Service Goal	Served in PY 14	Total Served	Explanation/Action
					program design is underway. Project to begin in PY15.

- Harris County has achieved its stated objective of expanding the opportunities for homeownership. The county has made a concerted effort to expand opportunities for homeownership for its target population with the creation of the HCCSD Downpayment Assistance Program (DAP) serving 25 households with entitlement funds and local funds for homeownership services in PY2014. It has taken steps to assist the underserved populations such as those of limited income, disabled, and the elderly.
- Below is a listing of the HCCSD Downpayment Assistance Program's (DAP) Community Outreach Efforts during PY 2014.
 - 41 DAP information packets were mailed to potential clients
 - 304 persons were referred to counseling programs
 - 105 mortgage lenders were trained for DAP approved lenders list
 - 26 town hall/housing fairs were conducted with over 42,672 people in attendance
- In addition to the DAP program, the county provides a home repair program. The purpose of the program is to provide financial assistance to low-income elderly and/or disabled homeowners for the purpose of providing decent, safe, and sanitary housing conditions, as well as improving quality of life. The program assisted 49 households of which 25 were either elderly or disabled in PY14.
- Harris County has identified lead-based paint as a priority matter for Harris County. The primary goal was to educate and provide lead abatement to homeowners. Using HCPHES's streamlined lead screening and abatement process, 20 homes were abated of lead contamination in PY2014.
- Harris County has identified the need to expand its efforts in nuisance abatement and rehabilitation of county housing. Through HCCSD's partnership with HCPHES 28 abandoned houses were cleared in PY14.
- Harris County Housing Authority has made significant process in improving administration of the Housing Choice Voucher Program (adding more vouchers to Harris County's supply) and added to the county's short supply of affordable apartment units through the acquisition and construction of new affordable housing.
- Harris County has also provided reconstruction and rehabilitation activities to homeowners who suffered damage to their home during Hurricane Ike in 2008. The county's program has completed to date 253 reconstruction projects and 261 rehabilitation projects totaling 514 completed homes and one additional reconstruction project in construction.

d. Continuum of Care Narrative

During the reporting period, the following actions were taken to assist the homeless and those with special needs:

Actions

- The FY2014 Continuum of Care (CoC) funding remained consistent with the previous

year in both the types of funding available and the way in which Harris County, as part of the Houston/Harris County (The Way Home) Continuum of Care submitted applications for funding. For FY2014, the CoC collaborative application was submitted to HUD through a community ranking process that included dividing new and renewal projects into two separate tiers. The requested funding is for costs including leasing, rental assistance, supportive services, operating costs, and HMIS. The projects provide permanent housing, consisting of permanent supportive housing for homeless persons with disabilities and their families as well as Rapid Re-Housing for homeless families with children, transitional housing and supportive services for homeless HIV infected women and their children, and transitional housing and supportive services to battered women and their children. Both Tier 1 and Tier 2 projects have been funded for FY2014 CoC funding, which includes 52 programs totaling \$23,037,803.

Assessment

The CoC Steering Committee provided executive oversight to the CoC competition to ensure that the projects submitted were in line with the community goals identified in The Way Home 2014 Annual Action Plan and were in line with current HUD priorities (Permanent Housing, Transitional Housing, and also Supportive Services Only utilized with Coordinated Access). Applications were again ranked and submitted in a two-tier system for both new and renewal applications. The ranking included program outcomes, data quality, and HUD compliance. Renewal projects with equal scores and the same project component were ranked alphabetically.

Applications were submitted through the e-snaps online system. Overall, the application contained the same data collection modules as the previous year, remaining in line with performance measures required by the HEARTH Act. Funding was available for new projects including those created through reallocation and Permanent Supportive Housing Bonus projects (limited to one project per CoC). The CoC accepted applications for new housing projects including a Permanent Supportive Housing Bonus project dedicated to serving 100% chronically homeless persons referred through Coordinated Access and three Permanent Supportive Housing projects created through the reallocation of existing project funding.

e. Other Actions

The following is a narrative discussion and assessment of planned actions, compliance with the 2013-2017 Consolidated Plan and program requirements and other issues related to HCCSD's programmatic performance in these areas.

- **SUPERNOFA FUNDS PURSUED** -As discussed above, Harris County pursued one of the SuperNOFA Competitive grants, the Continuum of Care.
- **FEDERAL FUNDS** - The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal funding sources from a variety of grants in an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area. Throughout all

departments of the county, grant sources include Health and Human Services, Transportation, and Justice to name a few.

- **INSTITUTIONAL STRUCTURE/COORDINATION** - CSD continues to work with other Harris County Departments, such as Public Health & Environmental Services, Public Infrastructure, Harris County Flood Control District, Houston-Galveston Area Council (H-GAC), Library District, and Justice to maximize federal dollars and decrease gaps in service. Innovative partnerships also assist the department to efficiently expend CDBG, ESG, and HOME funding and serve many Harris County extremely low-, very low-, and low-income households. CSD's partners ranges from for-profit developers to grass-root community groups.

Harris County has partnered with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, eight apartment complexes have been completed.

The Community Services Department and the Public Infrastructure Department collaborated to provide technical assistance on water and sewer projects, particularly for inspection and review, and conduct assessment of needs and resources for water and sewer services in the Harris County target areas.

The County and the City of Houston have also increased their coordination efforts to end chronic and veteran homelessness by 2016 and family and youth homelessness by 2020.

- **CONSOLIDATED PLAN IMPLEMENTATION** - Harris County did not hinder Consolidated Plan implementation by action or willful inaction, but actively addressed strategies of the 2013-2017 Consolidated Plan by funding projects which specifically met the needs of low-income persons. Program Year 2014 represents the second year of the 20013-2017 Consolidated Plan.
- **MEETING UNDERSERVED NEEDS** - *Underserved Needs & Obstacles to Meeting Underserved Needs.* Harris County's Underserved Needs include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Economic Development, Education and Workforce Development, and Public Safety). In the attempt to meet the needs of Harris County's low-income population, many obstacles exist. Personal issues such as physical or mental health problems, lack of affordable child care, bad credit, low educational attainment, and lack of transportation to service locations may regularly put opportunities out of reach for disadvantaged persons. Many times, if an individual or family has more than one of these problems, these barriers can compound on each other, causing a seemingly impossible situation in which quality of life improvements are unlikely.

Lack of public awareness of available programs is a major obstacle to community development efforts. In an effort to increase public awareness, Harris County makes information on community development services available to persons at community outreach meetings, website, RFP meetings, and professional consultation forums. In

addition, all public notices, press releases, and invitation letters are complete with Harris County HUD program contact information. Public awareness is also addressed at the subrecipient level by individual Harris County HUD program affiliated service providers. Harris County has also developed a Housing and Community Resource Center (HCRC) to act as a clearinghouse for information on local initiatives offering housing services.

The Harris County Housing and Community Resource Center (HCRC), a service of the Harris County Community Services Department, provides a vast array of housing and related information primarily targeted to families and individuals that are experiencing housing crises or are in need of affordable housing. HCRC's mission is to aid the community in finding decent, safe, and affordable housing in a manner that promotes equal opportunity and fair housing. In accomplishing this goal, the HCRC is committed to serving as a viable community resource that is accessible to everyone. They are committed to bridging the communication gap in housing information between the community and other supportive and social services organizations. Referrals that the HCRC provides include affordable housing assistance; homeownership assistance; emergency assistance; and support services.

In PY14, the HCRC continued to provide the public free affordable housing information which links property owners with those in need of quality affordable housing. Updates were made to the HCRC website and the CSD brochures/flyers, which includes new and expanded information on housing units, apartment landlords, fair housing issues and contacts, and local social service organizations. In addition, the County expanded its outreach by posting on social media outlets via Facebook and Twitter. HCRC staff also participated in a number of community outreach programs including:

- Housing Opportunities for People with AIDS (HOPWA)
- Houston Center for Independent Living
- Care for Elders
- Elder Care Network
- Aging and Disability Resources
- Interagency Network
- United Way - Thrive
- Gateway to Care
- Serving the Incarcerated and Recently Released (SIRR)
- Coalition for Behavioral Sciences
- Veterans – Stand Down
- Disaster Preparedness
- Communities in Schools
- Neighborhood Centers – Headstart
- Mobile Health, Education and Resource Fairs
- Town Hall Meetings
- Voluntary Organizations Active in Disaster (VOAD)
- One Voice
- Community Development Organizations
- Alliance for Economic Inclusion

- Coalition for the Homeless
- Hunger Free Texas Regional Coalition Steering Committee
- The Way Home – a collaborative model to prevent and end homelessness

The HCRC website received 7,969,872 hits and 732 landlords registered with the free affordable housing search tool. The HCRC referred 33,801 persons to various homebuyer, foreclosure, emergency housing, and special needs assistance programs through their Resource Navigators. Over 2,500 brochures and flyers about CSD programs and fair housing laws were distributed. In addition, 240,000 individuals searched for rental units and homes using the free affordable housing search tool.

Another major obstacle of many non-profit service providers is capacity building, or the ability to bring the organization to the point of being fully staffed and functional. This may be very difficult for organizations that begin with little or no resources, other than Harris County HUD program funding. For this reason, organizations that wish to conduct programs or projects with HOME funds are required by HUD to have matching funds of greater than or equal to 25 percent of the amount granted by Harris County's HOME program. Similarly, organizations that are granted ESG funds must have matching funds of greater than or equal to 100 percent of the amount granted by Harris County ESG program.

Harris County continues to place high priority on meeting the underserved needs for Harris County residents. All projects funded during PY14 at least partly satisfied an existing unmet need of low-income persons. Harris County recognizes that many obstacles exist to meeting underserved needs. These obstacles include current funding policy, i.e. utilization of census tracts and not block groups to determine low income areas, does not favor urban counties; therefore Harris County must become innovative in securing funding for underserved Harris County residents by using income surveys. The size of the county is also an obstacle to meeting the underserved needs. Programs must offer multiple locations or require the client to travel to a central location. If the client has limited transportation options this becomes a barrier.

Harris County has become a regular recipient of grant funds for the expansion of transit services outside of the METRO service area or where service is inaccessible or unavailable for residents. In an effort to meet undeserved needs for transportation in Harris County, funding has been programmed for various projects in multiple locations within Harris County that provide access to safe transportation for low-income residents to get to work, housing, medical services, schools, shopping and other essential activities. In PY14, the RIDES program expended \$1,111,362 for service and provided over 61,655 demand response trips. The Baytown Fixed Route and Pasadena and Baytown Park & Ride expended \$1,899,932 and provided over 222,739 trips.

In the future, Harris County plans to focus on projects and further collaborative building to benefit special needs populations (elderly/frail elderly, persons with disabilities, persons with alcohol/drug addiction problems, and persons with HIV/AIDS) that often face more than one barrier in obtaining affordable housing, sustaining a decent quality of life, and/or accessing economic opportunity.

- **PUBLIC HOUSING/RESIDENT INITIATIVES** - Although no public housing exists in the county service area, Harris County strived to create affordable housing in

the county. The Harris County Housing Authority has developed eight apartment complexes in partnership with Harris County by using the Low-Income Housing Tax Credit program to provide affordable housing.

- **COMPLIANCE WITH PLANNING/PROGRAM REQUIREMENTS** - The Grants Management section of HCCSD is charged with monitoring compliance for all HUD programs administered by Harris County. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.
- **PERSONS BELOW POVERTY**-The primary purpose of the Harris County HUD programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services, and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during PY14 was to reduce poverty and improve the quality of life for low-income persons.
- **CERTIFICATIONS OF CONSISTENCY/RESOLUTIONS** - Harris County provided certifications of consistency with the Consolidated Plan to 4 developers during PY14 which are no longer required by TDHCA in applications for low income tax credits. Certifications were provided upon request in a fair, impartial, and timely manner. The certifications were requested in conjunction with the application for Low Income Housing Tax Credits (LIHTC) and will develop 517 affordable rental housing units in the county.

Assessment

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will continue to review and expand several policies and procedures in the areas of Affordable Housing Standard/Site and Neighborhood Standards for multi-family and single-family developments, multi-family project concentration, minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes' CHDO certification, and the Request for Proposal process.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and

- rehabilitate homes and infrastructure severely damaged by Hurricane Ike.
- Harris County will continue to collaborate with the Coalition for the Homeless, other local jurisdictions, housing providers, social service organizations, and other interested parties to meet the federal goal of ending homelessness.
 - Due to changes in the housing market, HCCSD is reviewing its affordable housing programs to improve its marketing plan and its delivery of services.
 - Changes in the Rapid Re-Housing program resulted from the creation of Coordinated Access and the need to expand the use and effectiveness of rapid re-housing within the local Continuum of Care. In an effort to align funds and standardize service delivery so that funds can be used efficiently while reducing the administrative burden on both funders and providers, a funding collaborative was established to serve as a single access point to multiple funding streams instead of multiple jurisdictions individually funding rapid re-housing programs.

f. Leveraging Resources

The funding of projects active during PY14 included significant amounts of project specific match as well as leveraging. Project match is required funds and/or in-kind services provided by the subrecipient that will be matched with entitlement funding to operate a specified program or complete a specific project. Leveraging is a source of project funds (non-HUD funds) that an organization utilizes to operate the proposed project, but are not required as is the case with match. Examples of leveraging include, but are not limited to other federal and state grant awards, proceeds from fundraisers, and grants from foundations. The following list details leveraged amounts according to Consolidated Plan priority need areas reported for PY14:

- Public Service projects leveraged allocated funds with \$2,637,217.05.
- Infrastructure projects utilized \$238,938.00 in leveraged funds.
- Public Facilities projects leveraged allocated funds with **\$317,212.64**.

Other sources of leveraged funds included forgone taxes, construction materials, and bond financing. For information regarding HOME matching funds, please refer to Financial Summary and Match reports in Appendix C.

g. Citizen Comments

Harris County provided several opportunities for public comment on the CAPER during the 2014 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER's and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TxCDBG funding. Notices for opportunities for public comment were published in local newspapers and placed on the CSD website prior to each event.

For the PY2014 CAPER, the public was given a 15-day review and comment period prior to its submittal to the U. S. Department of Housing and Urban Development (HUD). A legal notice was published in the *Houston Chronicle*, Spanish newspaper *La Voz* and on the CSD website. The English and Spanish translations of the public notice were posted to the website at www.csd.hctx.net. CSD also sent the public notice to over 500 interested parties via email blast. The public notice informed Harris County residents about the public hearing

and an opportunity to comment on the documents. The availability of the PY2014 CAPER review was April 28 through May 12, 2015.

A public hearing for the CAPER was held May 7, 2015 and there were **no public comments**.

h. Self-Evaluation

Impact of activities

Harris County continued to make major strides in promoting affordable housing and providing a suitable living environment for low-income citizens during PY14. One measure of impact is the number of persons served and projects completed. In housing, the impact of the County's efforts resulted in direct homeownership assistance, home repair, construction of rental housing units, and lead abatement of housing units, which assisted 128 low-income persons. Harris County's efforts in other areas produced similar positive results. Public service activities provided a variety of services to more than 3,630 low-income persons. Likewise, activities benefiting the homeless population resulted in shelter and services to more than 985 homeless individuals and families with ESG funds and 610 with CDBG funds.

Barriers to fulfilling strategies

While successful in implementing activities that addressed priority needs outlined in the 2013-2017 Consolidated Plan, Harris County realizes that barriers still exist to fulfilling strategies and assessing impact.

The continuation of the CHDO certification program and the addition of the CHDO re-certification program are examples of an action taken to overcome the lack of organizational capacity for local nonprofits who work on housing related issues. The HOME regulations have created a greater emphasis on CHDO capacity and staff experience. As a result, these organizations need greater technical assistance and training to fulfill these requirements.

Another barrier to fulfilling strategies is the lack of strong intergovernmental coordination on the outset of projects. During PY14, Harris County continued a working relationship with several nearby cities and other county agencies to collaborate on projects, such as water/sewer improvements and social service programs. However, there still remains a need to strengthen and foster intergovernmental communication, particular when projects cross multiple jurisdictional boundaries. The effect of this has been more efficient project development schedules and the cutting of "red tape."

Explanation of activities or types of activities falling behind schedule

This section discusses projects that have been delayed and the reasons for the delay. These projects often have complex management requirements or procedures that must be addressed before funds are expended. The majority of these projects involve construction, which must be evaluated for environmental concerns. In PY14, there was a delay for all HUD entitlement recipients until appropriation legislation. This delay caused projects to start later than March 1. In addition, many of its staff members are still working on the Hurricane Ike Disaster CDBG Recovery program for Round 1 & 2 projects. HUD and the

State of Texas have placed a priority for all Texas jurisdictions receiving funds to expend funding in a timely manner.

Specific to projects, nuisance abatement projects require several months of research and public notice prior to demolition. If in the event, a homeowner comes forward to reclaim their property, this time is foregone and the health inspector moves on to another home. These proceedings have concluded and work has begun with 28 abatements being completed.

It is not uncommon for most construction projects to take several years to complete. At the inception of the program year, environmental reviews are conducted. The environmental review process typically takes a minimum of 3 months, but in recent months one of the review agencies has prolonged the process and another has set up new procedures requiring more examination by the county. Once the environmental review has been completed and a release of funds has been secured, project designs begin. Architectural projects in the range of \$500,000 to \$1,000,000 require a minimum of a 12-month design time. This includes time for all appropriate city, county and state reviews and permits, as well as entity approvals. Once the design is approved, the preparation of the construction documents and bidding require an additional 4 months. Bidding tabulation, construction contract approval, and receipt of a purchase order are estimated to take approximately 3 months. The actual time of construction on these projects is at least a year. If acquisition is involved, an additional 9 months must be added to the above time frame.

To assist in improved construction project management, HCCSD has encouraged developers particularly in the public facilities and infrastructure areas to apply for funds on a phase by phase basis. Many projects in PY14 were funded for phase I design or phase II construction. This has allowed HUD funds to be used more efficiently in the year they are allocated.

Are grant disbursements timely?

During PY14, Harris County continuously monitored its CDBG expenditure rates and has successfully met the CDBG timeliness requirements, within the 1.5 ratio of expended funds to entitlement resources.

Do grant expenditures differ substantially from line of credit disbursements?

The procedure for the distribution of grant funds at Harris County requires that all checks written for grant expenditures be made from the general operating funds of Harris County. Expenditures are then reimbursed to Harris County from the segregated grant cash accounts. In the past the reimbursement to Harris County for the expenditures of grant funds has not been timely in all instances. HCCSD staff continues to work towards a monthly reconciliation process to ensure that the line of credit drawdowns reimburse Harris County for its grant expenditures on a timely and methodical basis.

Are major goals on target-what adjustments or improvements might meet needs more effectively?

Projects funded during this reporting period specifically addressed a need/strategy identified in the 2013-2017 Consolidated Plan, thus allowing Harris County to remain on target with major goals.

In the area of economic development, Harris County continues to develop programs in accordance with its Harris County Economic Development Plan. We are working with local Economic Development Organizations that are funded with local county funds by CSD and Houston-Galveston Area Council to develop these programs. It is expected that in the next program year, Harris County will begin to execute its plan for economic development.

The county also created a Harris County Transit Plan in PY05. In PY14, the county continued to receive Federal Transit funds to improve and expand transit opportunities in the underserved sections of the county. The funding was used to develop the Baytown Park-n-Ride, Pasadena Park-n-Ride, flexible routes, and circulator routes. It also provides funding for elderly and handicap transportation programs.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and increased monitoring. We have taken steps to improve expenditure of funds and address slow moving projects by developing a monthly project timeliness report. We have also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals. Harris County staff has been working closely with HUD representatives to reconcile HUD entitlement programs.

What is the status of Harris County's Performance Measurement System?

During PY14, the county collected and reported on the performance outcomes of all open projects.

Harris County Fair Housing Narrative Statement

Introduction

The purpose of this statement is to establish a system to track performance activities related to strategies to address impediments to Fair Housing and barriers to Affordable Housing Development discussed in the Harris County Community Services Department's Fair Housing Plan, which is a part of the PY2013-2017 Consolidated Plan. The Consolidated Plan lists six impediments to Fair Housing: 1) need to combat overt discrimination and lack of Fair Housing Knowledge; 2) Lack of affordable housing development; 3) The need to reduce areas of concentration; 4) The need to improve lack of quality community amenities; 5) Presence of community opposition towards affordable housing (NIMBYism); and 6) Barriers created by credit and financial institutions. The following discusses accomplishments toward activities by the Harris County Community Services Department (HCCSD) to implement their strategies to address impediments to Fair Housing and barriers to Affordable Housing Development during a single program year. Included with this statement is a matrix reporting activities performed to address Fair Housing and housing barriers.

Persons with a Disability

According to the 2009-2013 ACS five year survey, there are 380,538 persons residing in Harris County with at least one disability or 9.1 percent of the population. Many persons with disabilities need services to increase or maintain their quality of life. Services needed include counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.

Large Family Households

Large, related households of five or more persons face a number of housing challenges, most notably, finding an affordable residence large enough to accommodate all family members. In Harris County, 34.5 percent of the population is considered to have a large family household. According to the 2009 CHAS data, this household type accounts for 18.4 percent of all low- and moderate-income households in the CSD service area. Large related households earning less than 30 percent of the Median Family Income (MFI) face major housing affordability deficits, and based on estimated housing cost deficits, low- to moderate-income, large households are identified as having a high housing cost burden.

Female Head of Household

Female head households accounted for 15.5 percent of households in Harris County. In addition, 35.6 percent or 1 out of every 3 female-headed households with children in Harris County were living below the poverty line. Living below the poverty line may be attributed to lower earnings for female head of household families, declining value and availability of public assistance, and the lack of affordable housing.

Mortgages in the Houston-Sugarland-Baytown MSA

HCCSD staff monitors the disposition of conventional home purchase loans through the Home Mortgages Disclosure Act (HMDA). In 2013, the HMDA reported 99,442 mortgage applications received in the Houston-Sugarland-Baytown MSA. Of these, 69,163 or 70 percent loan applications were originated. Of loans originated, 61 percent of the applications and 65 percent

of the loan disbursements went to White non-Hispanic heads of household and 39 percent of the applications and 35 percent of disbursements went to minority heads of households.

Section One: Citizen Participation and LEP

Harris County has always considered citizen participation to be vital to the development of successful planning and community revitalization efforts for low- and moderate-income (LMI) communities. HCCSD has developed an extensive Citizen Participation Plan which can be found in the PY2013-2017 Consolidated Plan, and highlights of the plan can be found in the PY2014 CAPER.

Limited English Proficiency (LEP)

During the Citizen Participation process, notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish and Vietnamese. Notices were published in the Houston Chronicle and Spanish newspaper La Voz and posted to the HCCSD website. HCCSD also sent the public notices to over 500 interested parties via email blast which includes but not limited to individuals, county departments, local cities, non-profits, businesses, housing developers/providers, utility districts and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes. In addition, public hearings and community meetings conducted by HCCSD have Spanish interpreters available. HCCSD staff who speak Spanish are also available to consult with LEP populations in person, by phone or email.

Other Efforts

In addition to a broad based citizen participation effort, HCCSD annually conducts extensive public outreach efforts in the Request for Proposal (RFP) Process that is used to determine the projects to be funded with CDBG, HOME and ESG funds. This action further ensures that the RFP process is a fair, open, and competitive process in which participation by organizations throughout the community is essential. The RFP process includes a number of opportunities for public interaction, including a proposal information workshop in which potential applicants are informed of the guidelines for the application and review process.

During the year, technical assistance is provided to sub-recipients, including instances where projects or programs are experiencing difficulties. When clients, sub-recipients, or HCCSD discovers problems such as program glitches and budget discrepancies, they are addressed and resolved in coordination with HCCSD. Additional questions are addressed from individuals and organizations wanting information, such as how to establish a non-profit organization or apply for federal grant funds.

As part of the HCCSD's funding process, public areas in construction projects are being made accessible to persons with disabilities. HCCSD requires that within its *Affordable Housing Standards* that all common areas and facilities, as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs of the elderly and other special needs individuals. HCCSD also requires that all eligible housing developments funded by the department be Section 504 compliant. Additionally, all contractual agreements between CSD and project sponsors contain language that ensures construction projects adhere to all federal, state, and local laws regarding accessibility of all newly constructed facilities to persons with disabilities. To ensure that these regulations are being followed, CSD has in place regular monitoring and compliance activities.

HCCSD also continued to support with local funds and maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. The center's website has an interactive database of potential housing units, particularly for low- to moderate-income families. In PY14, there were 7,969,872 visitors to the website. Many sought housing assistance and referrals. The center reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education.

On January 15, 2013, HCCSD submitted its new Fair Housing Plan and Analysis of Impediments along with its PY2013-2017 Consolidated Plan to HUD. During the year proceeding submission (PY2012), the county conducted a series of meetings, focus groups, interviews and public hearings throughout the county seeking input from citizens, advocate groups, homeless and public service providers, CDC's, CHDO's and other interested groups regarding housing issues and barriers to housing choice. Staff also solicited information about community resources and problems through a community survey and needs/data assessment. The findings from the consultation, survey and needs/data assessment assisted the county to develop the Fair Housing Plan and Analysis of Impediments and to develop goals for the Consolidated Plan. Every year the Fair Housing Strategies to Address Impediments Matrix is updated to reflect accomplishments toward activities by CSD to implement strategies to address impediments to Fair Housing and barriers to affordable housing development during a single program year.

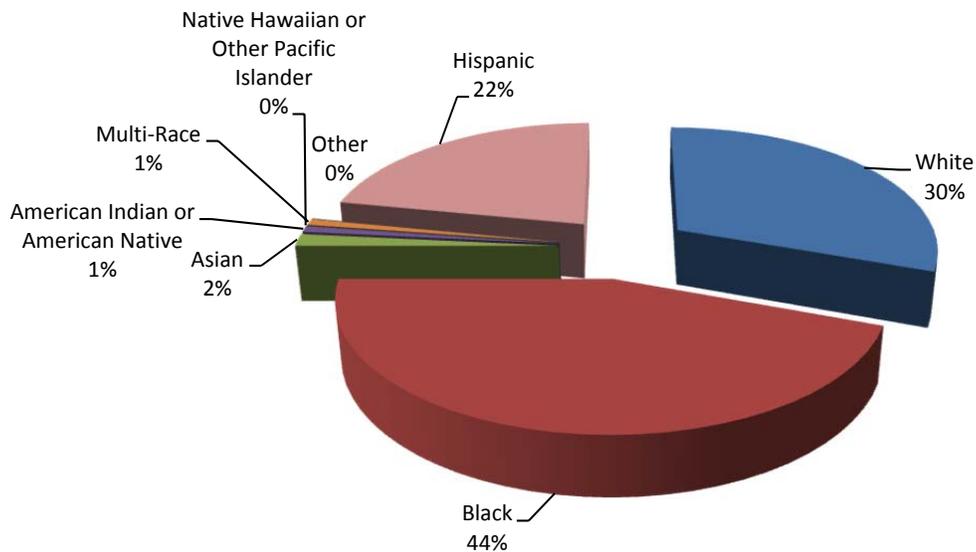
Section 2: Accomplishments for PY2014

HCCSD's grant programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options across the county's service area and improves low opportunity areas.

Affordable Housing

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. This section summarizes Harris County's efforts to further affordable housing during PY14. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. In PY2014, the county provided 128 households with new housing or housing repairs. The following tables and charts identify the number of persons by ethnicity.

Chart 1: PY2014 Affordable Housing Accomplishments: Persons Assisted According to Race/Ethnicity



According to Chart 1: Affordable Housing Accomplishments for Persons Assisted According to Race/Ethnicity, the PY14 CAPER reports 30 percent of Whites, 44 percent of Blacks, 22 percent of Hispanics, 2 percent Asian and 1 percent of Multi-race and American Indian or American Native were provided with direct homeownership, new construction of housing, housing rehabilitation or lead-based paint abatement.

Table 1: PY 2014 Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (81 households)	
Extremely Low (0-30% MFI)	17
Very Low (30-60% MFI)	22
Low (60-80% MFI)	42
Renters: (47) households)	
Extremely Low (0-30% MFI)	8
Very Low (30-60% MFI)	21
Low (60-80% MFI)	18
Total	128

Note: MFI: Median Family Income based on a family of four

According to Table 1: PY 2014 Housing Accomplishments According to Income, of the 128 households that received housing assistance, eighty-one persons were owners and 47 persons were renters.

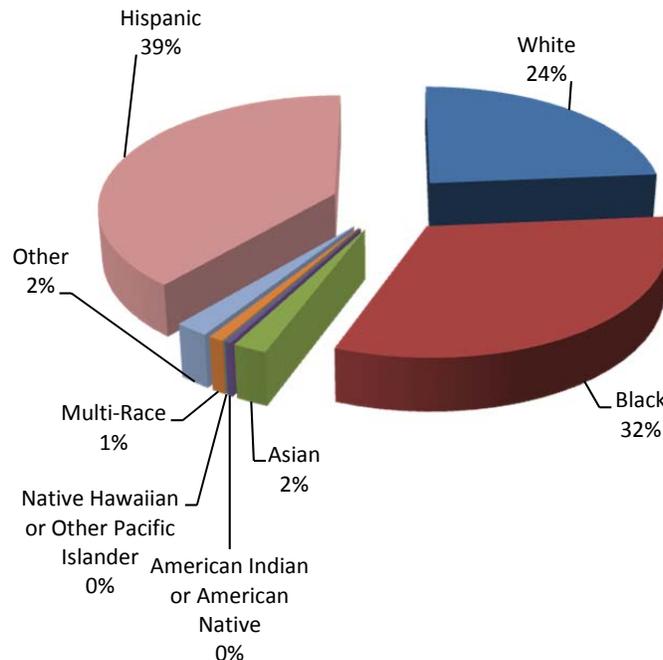
As part of the direct homeownership program funded by county HOME funds, the program educated homebuyers, lenders, real estate agents, and housing developers on Fair Housing issues. Through the policies of the program, the county sought to protect homebuyers from predatory lending practices. Homebuyers also received homebuyer counseling that included their rights under the law. Harris County also expended \$1,168,633.44 in PY14 CDBG funding for minor home repair and lead abatement to serve low-income homeowners predominately in low-income, minority concentrated neighborhoods.

Public Services

This section of the statement is dedicated to summarizing program accomplishments in non-housing community development areas of eligible activities: public service, public facilities, infrastructure, transportation, special needs groups, workforce development, and area benefit projects. CDBG public service projects primarily benefited low-income limited clientele and seek to improve the quality of life of individuals and families. Special needs programs primarily benefited those persons, who are elderly, disabled, are infected with HIV/AIDS, and/or have a substance abuse problem.

Referenced in Chart 2: Public Services Activities Persons Served by Race/Ethnicity, out of the 3,630 total persons served through public services activities, 39 percent are Hispanic, 32 percent are Black, 24 percent are White, 2 percent are Other Race, 2 percent are Asian, and 1 percent are Multi-Race.

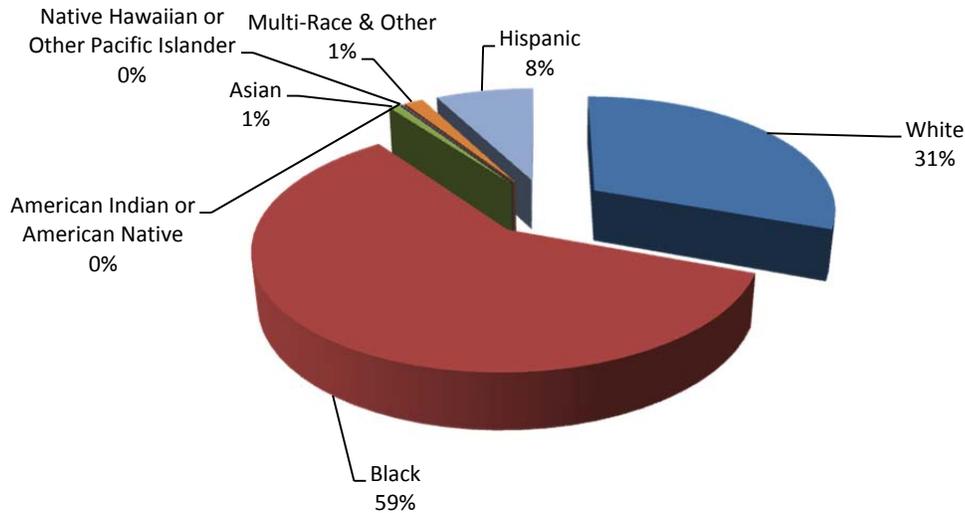
Chart 2: Public Services Activities Persons Served by Race/Ethnicity



Homelessness

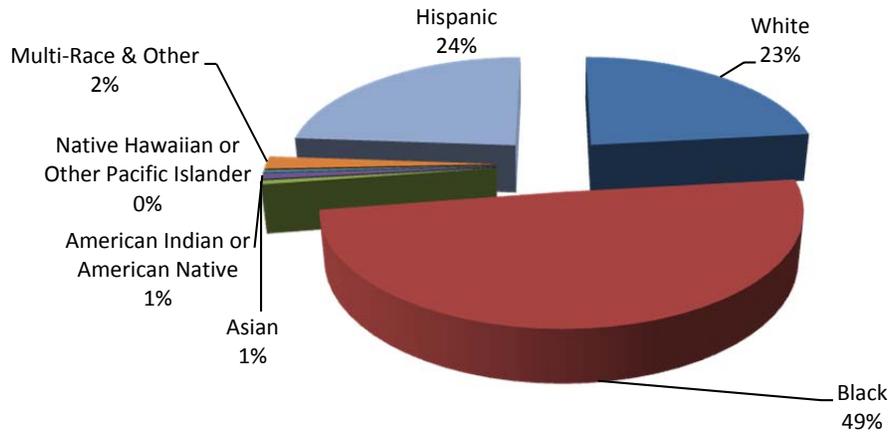
Under the Homeless category, the county expended CDBG and ESG funds and assisted 1,592 homeless persons with shelter and supportive services. Under the CDBG category, funds utilized in PY2014 served 610 homeless persons. As seen in Chart 3: Homeless Activities for Persons Served by Race and Ethnicity for persons that received homeless services, 59 percent are Black, 31 percent are White, 1 percent Asian, 8 percent are Hispanic, 1 percent are Multi-Race or Other Race.

Chart 3: CDBG Homeless Activities Persons Served by Race/Ethnicity



During PY14, Harris County expended ESG dollars in assisting 985 homeless persons with shelter and supportive services. Of those homeless persons, 49 percent were Black, 23 percent White, 24 percent Hispanic, 1 percent was Asian, 1 percent American Indian or American Native, and 2 percent were Multi-Race or Other Race respectively (see Chart 4).

Chart 4: ESG Activities Persons Served by Race/Ethnicity



Public Facilities/Infrastructure

HCCSD sought to improve low- to moderate-income neighborhoods, particularly areas with high poverty and minority concentration that suffer inadequate infrastructure and facilities. This section of the statement is dedicated to summarizing program accomplishments. Projects included water and sewer improvements, street improvements, and installation of a new park in HCCSD target areas. These areas are established neighborhoods seeking to improve the conditions in their local community. In PY2014 there were a total of 44,214 persons served by public infrastructure projects and 70,201 persons were served by public facility projects.

Section 3 Activities

Section 3 of the Housing and Urban Development Act of 1968 contains provisions to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, be directed to low- to very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns that provide economic opportunities to these populations. HCCSD participates in Section 3 and promotes and encourages contractors to hire Section 3 residents and Section 3 businesses through pre-bid and pre-construction meetings. For more information see Appendix H for Section 3 Summary Report.

To fulfill the responsibility of the Section 3 Plan, Harris County has appointed a Section 3 Coordinator to provide implementation and compliance monitoring of all Section 3 activities for the CDBG Disaster Recovery Program funded projects. Additionally, an Advisory Board has been assembled to provide assistance in the development of the Section 3 program. In late PY2014, HCCSD developed partnerships with local employment organizations serving low- to moderate-income populations, local housing authorities, and local non-profits that provide housing and or support services to low-income and homeless persons.

Local Fair Housing Enforcement Contacts

If you feel you have experienced discrimination in the purchase or rental of your home, report it to one of these agencies.

Attorney General of Texas

(800) 252-8011

City of Houston, Dept. of Housing & Community Development

(713) 868-8400

Greater Houston Fair Housing Center

(713) 641-3247

Houston Apartment Association

(281) 933-2224

Houston Area Urban League Fair Housing Program

(713) 393-8735

Houston Center for Independent Living

(713) 974-4621

HUD Fair Housing Complaint

888-560-8913 or 817-978-5900

HUD Equal Housing Opportunity

1-800-669-9777 – Hearing Impaired, please call TTY (800) 927-9275

Houston Office

State Bar of Texas

(800) 204-2222 x2610

Tenants Council of Houston

(713) 982-1985

Texas Workforce - Civil Rights Division

(888) 452-4778



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 1001 Preston St
 Houston, TX 77002-1839

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 AS A RESULT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNED FUNDS TO ITS LINE OF CREDIT. FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITY NUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,399,903.15	\$0.00	\$51,399,903.15
Total			\$51,399,903.15	\$0.00	\$51,399,903.15

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008
Project: 0032 - JAMES DRIVER PARK EXPANSION
IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/12/2008

Description:
 COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALTH CLINIC.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$679,894.82	\$20,944.68	\$571,179.76
		PI	\$68,061.99	\$1,483.90	\$61,098.66
Total			\$747,956.81	\$22,428.58	\$632,278.42

Proposed Accomplishments

Public Facilities : 2,389
 Total Population in Service Area: 2,389
 Census Tract Percent Low / Mod: 79.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.	
2009	During this program year contract was awarded. Activity remains open.	
2010	Project remains open.	
2011	Design is 100% complete. Construction activities will commence once funding is secured.	
2012	Redesign in progress to reflect scope of work modification to exclude the health facility, connecting canopy walkway, splash pad and amphitheatre.	
2013	GM received a copy of the revised design plans from PID on 05/14/2013. Precinct 2 approved. On 08/19/2013, GM forwarded to Finance THird Amendment to Order.	
2014	Court approved the Second Amendment to Agreement between PGAL and PID. Design 100% complete.	
2015	Design is 100% complete. Activity remains open for Construction Administration activities.	



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PGM Year: 2010
Project: 0039 - Wastewater Regionalization: Construction
IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Completed 6/6/2014 12:00:00 AM
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 06/08/2010

Description:

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$773,673.69	\$0.00	\$773,673.69
		PI	\$400.00	\$0.00	\$400.00
Total			\$774,073.69	\$0.00	\$774,073.69

Proposed Accomplishments

People (General) : 9,371
 Total Population in Service Area: 9,746
 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	District requested 30-day extension to revise plans. Received cost estimates and analysis reports.	
2011	Design plans have been completed as part of project 3062-2009-0039. Bid-out and award will be completed next year.	
2012	Construction in progress.	
2013	Construction in progress.	
2014	During this program year, activity complete.	



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PGM Year: 2010
Project: 0063 - Cemetery Project Design & Site Work
IDIS Activity: 3745 - Cemetery Project Design & Site Work

Status: Completed 4/9/2015 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/30/2010

Description:
 Harris County Cemetery Project Design and Site Work

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$359,371.93	\$39,054.93	\$354,539.32
		PI	\$31,819.84	\$0.00	\$31,819.84
Total			\$391,191.77	\$39,054.93	\$386,359.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3814-2011-0033.	
2012	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2013	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2014	Project completed. Awaiting final drawdown.	
2015	During this program year, activity complete.	



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PGM Year: 2011
Project: 0029 - NW Service Zone #2, Lift Station/Force Main
IDIS Activity: 3796 - NW Service Zone #2

Status: Completed 1/14/2015 12:00:00 AM
Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/14/2011

Description:

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$614,967.52	\$144,199.80	\$614,967.52
		PI	\$1,037.88	\$0.00	\$1,037.88
Total			\$616,005.40	\$144,199.80	\$616,005.40

Proposed Accomplishments

People (General) : 3,883
 Total Population in Service Area: 1,861
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project activities will commence upon receipt of easement which will be completed next program year.	
2012	Approval of final draft RFQ packet 01/31/2013. Interviewing process was held on 03/08/2013.	
2013	Design in progress. Preliminary schematics are 90% complete.	
2014	During this program year, activity complete.	



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PGM Year: 2011
Project: 0033 - Cemetery Project
IDIS Activity: 3814 - HC Cemetery Project

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/27/2011

Description:
 This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide decent burial for indigent persons.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,508,349.19	\$221,186.36	\$1,342,826.98
Total			\$1,508,349.19	\$221,186.36	\$1,342,826.98

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	22
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	22
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	25
Total	0	0	0	122
Percent Low/Mod				79.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	
2013	Construction is in progress.	
2014	Final walk-through completed 02/25/2014.	
2015	Construction 100% complete. Contractor working on punch list items.	



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PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 3815 - PD HC Health & Safety

Status: Completed 9/26/2014 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/27/2011

Description:
 Delivery costs associated with PY2011 Health & Safety Home Repair project.
 Activity close out anticipated by early October 2014.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,223.88	\$0.00	\$10,223.88
		PI	\$246.06	\$0.00	\$246.06
Total			\$10,469.94	\$0.00	\$10,469.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity funded.	
2012	During this program year, activity underway.	
2013	During this program year, activity underway.	
2014	During this program year, activity complete.	



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PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 3817 - PD Minor Home Repair

Status: Completed 9/26/2014 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/27/2011

Description:
 Delivery costs associated with PY2011 Minor Home Repair project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,332.22	\$0.00	\$15,332.22
Total			\$15,332.22	\$0.00	\$15,332.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	During program year, activity funded.	
2012	During this program year, activity underway.	
2013	During this program year, activity underway.	
2014	During this program year, activity complete.	



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PGM Year: 2011
Project: 0042 - Basin 4 Sanitary Sewer Improvements
IDIS Activity: 3825 - WCID #21 - Basin 4 Sanitary Sewer Improvements

Status: Completed 3/6/2014 12:00:00 AM
Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/14/2011

Description:
 This activity will provide funding for the rehabilitation of approximately 5,770 linear feet of existing wastewater mains and the replacement of 69 sewer service laterals.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$586,573.22	\$0.00	\$586,573.22
		PI	\$2,721.78	\$0.00	\$2,721.78
Total			\$589,295.00	\$0.00	\$589,295.00

Proposed Accomplishments

People (General) : 2,867
 Total Population in Service Area: 2,867
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.	
2012	Construction in progress.	
2013	Construction complete.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0021 - Health & Safety Home Repair Program
IDIS Activity: 3980 - PD HC Health & Safety

Status: Completed 6/26/2014 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/10/2012

Description:
 Delivery costs associated with PY2011 Health & Safety Home Repair project

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,965.88	\$0.00	\$1,965.88
Total			\$1,965.88	\$0.00	\$1,965.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	During this program year, activity underway.	
2013	During this program year, activity underway.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 3982 - PD Minor Home Repair

Status: Completed 2/11/2015 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/11/2012

Description:
 Delivery costs associated with PY2011 Minor Home Repair project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,904.65	\$0.00	\$29,904.65
		PI	\$1,282.90	\$0.00	\$1,282.90
Total			\$31,187.55	\$0.00	\$31,187.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, activity underway.	
2013	During this program year, activity underway.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0040 - Sanitary Sewer Improvements
IDIS Activity: 4010 - Crosby MUD-Sanitary Sewer Improvements

Status: Completed 9/15/2014 12:00:00 AM
Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 05/01/2012

Description:
 This activity will upgrade Crosby MUD WWTP with new pumps, piping and controls.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$382,700.00	\$27,481.25	\$382,700.00
Total			\$382,700.00	\$27,481.25	\$382,700.00

Proposed Accomplishments

People (General) : 1,347
 Total Population in Service Area: 1,347
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Design is 100% complete.	
2013	Construction in progress.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0041 - Basin 4 Sanitary Sewer Improvements
IDIS Activity: 4011 - HCWID #21 - Basin 4 Sanitary Sewer

Status: Completed 4/10/2014 12:00:00 AM
Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 05/01/2012

Description:

This activity involves rehabilitation of approximately 4,540 linear feet of 8-inch existing wastewater mains and the replacement of 74 swere service laterals.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$148,538.24	\$0.00	\$148,538.24
Total			\$148,538.24	\$0.00	\$148,538.24

Proposed Accomplishments

People (General) : 1,250
 Total Population in Service Area: 2,867
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Construction in progress.	
2013	Construction completed.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0042 - North Belt Community
IDIS Activity: 4012 - North Belt Community Park

Status: Completed 6/26/2014 9:39:04 AM
Location: PO Box 2000 Humble, TX 77347-2000

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 05/01/2012

Description:

This activity will assist low and moderate income residents of Precince 4 by renovating a school playground into a community park

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$113,812.00	\$0.00	\$113,812.00
Total			\$113,812.00	\$0.00	\$113,812.00

Proposed Accomplishments

Public Facilities : 3,012
 Total Population in Service Area: 7,087
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	GM received, reviewed and approved the revised AIA agreement.	
2013	Construction completed.	
2014	During this program year, activity complete.	



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PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4085 - CDBG/Ardoin, Horace & Ethel

Status: Completed 3/12/2014 12:00:00 AM
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/11/2012

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,280.00	\$0.00	\$7,280.00
Total			\$7,280.00	\$0.00	\$7,280.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, activity underway.	
2014	During this program year, project complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, work underway	
2013	During this program year, work completed. Awaiting final drawdown.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4104 - CDBG/Loyd, Leon and Janet

Status: Completed 4/22/2014 12:00:00 AM
Location: 11735 Sawmill Stream Cir Houston, TX 77067-1819

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/15/2012

Description:
 During program year, project underway.
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,990.00	\$0.00	\$9,990.00
Total			\$9,990.00	\$0.00	\$9,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, work underway.	
2013	During this program year, work completed. Awaiting final drawdown.	
2014	During this program year, activity complete.	



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PGM Year: 2012
Project: 0045 - Inwood Sanitary Sewer Phase 1
IDIS Activity: 4109 - Inwood Sanitary Sewer - Phase I

Status: Completed 4/16/2015 12:00:00 AM
Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Description:

This activity will assist lowmod area residents by constructing a sanitary sewer system along Harmon, Van Zandt, Haile, Percy, Hopper, Allwood and Hirsch streets between 59 and Hirsch.
 Project includes the installation of 4545' of 8' sanitary sewer line, and service connections to eligible residents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,228,568.00	\$435,834.13	\$1,228,568.00
Total			\$1,228,568.00	\$435,834.13	\$1,228,568.00

Proposed Accomplishments

People (General) : 1,499
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project being prepared for Commissioners Court on 04/23/2013.	
2013	GM reviewed bid tabulation, all bids received and engineer recommendation letter and on 08/19/2013 sent bid approval letter to Precinct Two.	
2014	Construction in progress.	
2015	During this program year, activity complete.	



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PGM Year: 2012
Project: 0046 - Zube Park Water Well
IDIS Activity: 4110 - Zube Park Water Well

Status: Completed 6/26/2014 12:00:00 AM
Location: 17400 Roberts Rd Hockley, TX 77447-6885
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Description:
 This activity will expand Zube park by incorporating 71.5 additional acres of adjacent HCFCF property, in addition to replacing the existing water well.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$401,253.82	\$0.00	\$401,253.82
Total			\$401,253.82	\$0.00	\$401,253.82

Proposed Accomplishments
 People (General) : 2,254
 Total Population in Service Area: 2,254
 Census Tract Percent Low / Mod: 52.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Bid-out in progress.	
2013	Construction in progress.	
2014	During program year, activity complete.	



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PGM Year: 2012
Project: 0021 - Health & Safety Home Repair Program
IDIS Activity: 4113 - CDBG/Cortez, Ramon & Lilia

Status: Completed 4/22/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/21/2012

Description:
 Health & Safety home repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,940.00	\$0.00	\$29,940.00
Total			\$29,940.00	\$0.00	\$29,940.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	During program year, work underway.	
2013	During this program year, work completed. Awaiting release of final retainage.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0005 - Harris County CDBG- Administration
IDIS Activity: 4132 - CDBG ADMINISTRATION

Status: Completed 5/23/2014 3:50:40 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/10/2013

Description:
 FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,357,148.00	\$0.00	\$2,357,148.00
Total			\$2,357,148.00	\$0.00	\$2,357,148.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - Child Advocates, Inc.- Court Appointed Special Advocates Program
IDIS Activity: 4134 - Court Appointed Special Advocate Program

Status: Completed 4/29/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2401 Portsmouth St Houston, TX 77098-3934 **Outcome:** Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,249.12	\$0.00	\$54,249.12
		PI	\$1,037.88	\$0.00	\$1,037.88
Total			\$55,287.00	\$0.00	\$55,287.00

Proposed Accomplishments

People (General) : 129

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	46
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	46
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, 146 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	428
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	428
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 428 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	62
Moderate	0	0	0	67
Non Low Moderate	0	0	0	1
Total	0	0	0	157
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, 157 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	20
Total	0	0	0	57
Percent Low/Mod				64.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 57 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0010 - Harris County CSD- Case Management
IDIS Activity: 4138 - Case Management Program

Status: Completed 4/10/2014 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:

This activity will provide case management services for residents of Harris County to assist with either homeless prevention or rapid rehousing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$304,775.24	\$0.00	\$304,775.24
Total			\$304,775.24	\$0.00	\$304,775.24

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 56 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0011 - Harris County CSD- Northline Case Management
IDIS Activity: 4139 - Northline Case Management

Status: Completed 4/29/2014 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 This activity will provide case management services for homeless residents of Northline.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$84,432.12	\$0.00	\$84,432.12
		PI	\$1,037.88	\$0.00	\$1,037.88
Total			\$85,470.00	\$0.00	\$85,470.00

Proposed Accomplishments
 People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	10
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 67 persons were served.	
2014	During this program year, no new persons were served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 225 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0013 - Harris County Precinct 1- Seniors Drama
IDIS Activity: 4141 - Seniors Drama

Status: Completed 4/29/2014 12:00:00 AM
Location: 15108 Cullen Blvd Houston, TX 77047-6714

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,150.00	\$0.00	\$17,150.00
Total			\$17,150.00	\$0.00	\$17,150.00

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	11
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 68 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	32
Moderate	0	0	0	24
Non Low Moderate	0	0	0	18
Total	0	0	0	109
Percent Low/Mod				83.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 109 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0015 - Harris County Street Olympics- Aquatics
IDIS Activity: 4147 - Aquatics Program

Status: Completed 4/29/2014 12:00:00 AM
Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 This activity provides learn-to-swim classes for eligible youth.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$42,024.00	\$0.00	\$42,024.00
Total			\$42,024.00	\$0.00	\$42,024.00

Proposed Accomplishments

People (General) : 237

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	126
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	226	126
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	37
Moderate	0	0	0	70
Non Low Moderate	0	0	0	62
Total	0	0	0	226
Percent Low/Mod				72.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 226 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0016 - Harris County Street Olympics- Discovery Camp
IDIS Activity: 4148 - Discovery Camp

Status: Completed 6/12/2014 12:00:00 AM
Location: 2301 W. Nasa Boulevard Webster, TX 77598

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,519.52	\$0.00	\$22,519.52
Total			\$22,519.52	\$0.00	\$22,519.52

Proposed Accomplishments

People (General) : 189

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	22
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	22
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	30
Moderate	0	0	0	24
Non Low Moderate	0	0	0	60
Total	0	0	0	125
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 125 persons have been served to date.	
2014	During this program year, no new persons served. Activity completed.	



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PGM Year: 2013
Project: 0017 - Harris County Street Olympics- Summer Games
IDIS Activity: 4149 - SUMMER GAMES

Status: Completed 6/12/2014 12:00:00 AM
Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,897.01	\$0.00	\$51,897.01
Total			\$51,897.01	\$0.00	\$51,897.01

Proposed Accomplishments

People (General) : 268

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	35
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	35
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	12
Moderate	0	0	0	44
Non Low Moderate	0	0	0	90
Total	0	0	0	187
Percent Low/Mod				51.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 187 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 258 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	458
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 458 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	181
Moderate	0	0	0	339
Non Low Moderate	0	0	0	109
Total	0	0	0	637
Percent Low/Mod				82.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 637 persons were served.	
2014	During this program year, no new persons were served. Activity complete.	



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PGM Year: 2013
Project: 0021 - Precinct2gether- Voucher Program
IDIS Activity: 4153 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 5/7/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 16603 Buccaneer Ln Ste 100 Houston, TX 77062-5800 **Outcome:** Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY AND/OR DISABLED PERSONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$76,266.00	\$0.00	\$76,266.00
Total			\$76,266.00	\$0.00	\$76,266.00

Proposed Accomplishments

People (General) : 197

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	53
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	219	53
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	219
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	219
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 219 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0022 - SEARCH Homeless Services- Housing for the Homeless
IDIS Activity: 4154 - SEARCH - Housing for the Homeless

Status: Completed 4/29/2014 12:00:00 AM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$76,012.00	\$0.00	\$76,012.00
Total			\$76,012.00	\$0.00	\$76,012.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	8
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 75 persons were served.	
2014	During this program year, no new persons served. Activity complete.	



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PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4155 - Health and Safety Home Repair

Status: Open **Objective:** Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$165,030.00	\$4,513.44	\$4,513.44
Total			\$165,030.00	\$4,513.44	\$4,513.44

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	During this program year, activity underway.	



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PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4163 - CDBG/Pratt, Shunda M.
Status: Completed 3/11/2014 12:00:00 AM
Location: 16 Regency Ln Houston, TX 77088-2440
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/16/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,984.00	\$0.00	\$9,984.00
Total			\$9,984.00	\$0.00	\$9,984.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4172 - CDBG/Morton, Francis Jean

Status: Canceled 3/19/2014 12:00:00 AM
Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/06/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, activity underway.	
2014	During this program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4176 - CDBG/Moreno, Hector and Margaret

Status: Completed 4/22/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1301 Serpentine Dr Houston, TX 77029-3041 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/22/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,950.00	\$0.00	\$9,950.00
Total			\$9,950.00	\$0.00	\$9,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4180 - CDBG/Alexander, Jesse

Status: Completed 3/18/2014 12:00:00 AM
Location: 4639 Gaston St Houston, TX 77093-1513

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/31/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,958.00	\$0.00	\$9,958.00
Total			\$9,958.00	\$0.00	\$9,958.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0023 - City of Galena Park- Water Lines & Fire Protection
IDIS Activity: 4193 - City of Galena - Water Lines & Fire Protection

Status: Completed 6/12/2014 12:00:00 AM
Location: 2000 Clinton Dr Galena Park, TX 77547-2837

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/08/2013

Description:

This activity will directly assist unduplicated low and moderate income individuals by designing Phase 1 of the Water Mains and Fire Protection Project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$84,950.00	\$0.00	\$84,950.00
Total			\$84,950.00	\$0.00	\$84,950.00

Proposed Accomplishments

People (General) : 1,572
 Total Population in Service Area: 1,572
 Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Design is in progress.	
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0032 - HC PHES- Lead Based Paint Hazard Control
IDIS Activity: 4194 - Lead Based Paint Hazard Control Program

Status: Completed 6/26/2014 12:00:00 AM
Location: 5513 Mary Francis Dr Houston, TX 77039-3949

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$380,928.24	\$0.00	\$380,928.24
		PI	\$6,390.96	\$0.00	\$6,390.96
Total			\$387,319.20	\$0.00	\$387,319.20

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	5	0	0	14	5	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	5	0	0	20	5	0	0
Female-headed Households:	9		0		9			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	11	0	11	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 20 homes were completed.	
2014	During this program year, no new homes completed. Activity complete.	



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PGM Year: 2013
Project: 0033 - HC PHES- Neighborhood Nuisance Abatement
IDIS Activity: 4195 - HCPHES Nuisance Abatement

Status: Completed 6/26/2014 12:00:00 AM
Location: 101 Richey St Ste G Pasadena, TX 77506-1023

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/10/2013

Description:
 The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$130,720.52	\$0.00	\$130,720.52
Total			\$130,720.52	\$0.00	\$130,720.52

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program, year 0 units have been demolished.	
2014	During this program year, 13 units demolished. Activity complete.	



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PGM Year: 2013
Project: 0034 - HC WCID #36- Brownwood Elevated Storage Tank
IDIS Activity: 4196 - WCID 36 - Brownwood EST Replacement

Status: Open
Location: 13921 Brownwood St Houston, TX 77015-4611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/08/2013

Description:

This activity will replace an elevated water tank, piping and pumps that are over 55 years old.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,213,918.00	\$1,069,396.82	\$1,075,481.47
Total			\$1,213,918.00	\$1,069,396.82	\$1,075,481.47

Proposed Accomplishments

People (General) : 13,158
 Total Population in Service Area: 13,158
 Census Tract Percent Low / Mod: 72.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Pre-bid meeting was held on 08/05/2013. Bid opening was 08/12/2013, no bids were submitted. An Addendum was issued to extend bid opening to 08/23/2013. On 08/16/2013, GM met with WCID 36 and District Engineer regarding scope of work. CSD will amend AAP to correct the scope of work and ERR to cover all four water plants.	
2014	Construction in progress. GM approved change order #1 to extend contract time and increase contract amount.	
2015	Construction 86% complete. Second coat of interior tank structure is in progress.	



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PGM Year: 2013
Project: 0035 - Pine Village PUD- Water Plant Generator & Motor Control Center Replacement
IDIS Activity: 4197 - Pine Village PUD - Generator & Motor Control Replacement

Status: Completed 6/26/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 12501 Hempstead Rd Houston, TX 77092-4509 **Outcome:** Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/08/2013

Description:
 This activity will replace the Motor Control Center at the water plant.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$253,966.35	\$0.00	\$253,966.35
Total			\$253,966.35	\$0.00	\$253,966.35

Proposed Accomplishments

People (General) : 3,972
 Total Population in Service Area: 3,972
 Census Tract Percent Low / Mod: 60.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Construction in progress.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4205 - CDBG/Creeks, Hazel

Status: Completed 4/22/2014 12:00:00 AM
Location: 2427 Hodges St Baytown, TX 77521-1242

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/02/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,935.00	\$0.00	\$9,935.00
Total			\$9,935.00	\$0.00	\$9,935.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4206 - CDBG/Barber, Wilbert E.

Status: Completed 4/22/2014 12:00:00 AM
Location: 7326 Bluebird Bnd Humble, TX 77396-4811

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,130.00	\$0.00	\$9,130.00
Total			\$9,130.00	\$0.00	\$9,130.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4207 - CDBG/Turner Arlesia

Status: Completed 4/22/2014 12:00:00 AM
Location: 4637 Collins Rd Houston, TX 77093-1545

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,850.00	\$0.00	\$9,850.00
Total			\$9,850.00	\$0.00	\$9,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4209 - CDBG/Rodriguez, Lupe

Status: Completed 7/3/2014 12:00:00 AM
Location: 3130 Mierianne St Houston, TX 77093-1236

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,967.00	\$997.00	\$9,967.00
Total			\$9,967.00	\$997.00	\$9,967.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4216 - PD Minor Home Repair

Status: Open **Objective:** Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 This activity provides low income and elderly households up to 10,000 dollars for minor repair.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,804.00	\$24,786.72	\$45,823.72
Total			\$54,804.00	\$24,786.72	\$45,823.72

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	During this program year, activity underway.	



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PGM Year: 2013
Project: 0039 - Harris County CSD- Strategic Implementation Plan
IDIS Activity: 4217 - Strategic Plan Implementation

Status: Completed 5/23/2014 3:50:58 PM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/10/2013

Description:
 Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0024 - City of Jacinto City- Water Lines
IDIS Activity: 4218 - Jacinto City - Water Lines

Status: Completed 12/12/2014 10:03:59 AM
Location: 10301 Mercury Drive Houston, TX 77029

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/08/2013

Description:

This activity will assist unduplicated low and moderate income individuals by installing 5910 feet of 8 to 14 ince water distribution lines.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$328,483.60	\$98,653.53	\$328,483.60
Total			\$328,483.60	\$98,653.53	\$328,483.60

Proposed Accomplishments

People (General) : 3,889
 Total Population in Service Area: 3,889
 Census Tract Percent Low / Mod: 63.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Pre-bid meeting held on 07/24/2013. Bid opening will be held on 08/22/2013	
2014	During this program year, activity completed.	



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PGM Year: 2013
Project: 0026 - Crosby Municipal Utility District- Waterline
IDIS Activity: 4219 - Crosby MUD - Waterline

Status: Completed 12/12/2014 10:04:56 AM **Objective:** Create suitable living environments
Location: PO Box 252 Crosby, TX 77532-0252 **Outcome:** Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/08/2013

Description:

This activity will assist low and moderate residents by the replacement and upgrading of old, leaking waterlines located within streets rights-of-way.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$359,295.93	\$37,638.34	\$359,295.93
Total			\$359,295.93	\$37,638.34	\$359,295.93

Proposed Accomplishments

People (General) : 1,347
 Total Population in Service Area: 1,347
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Bid opening was held on 08/09/2013. GM received on 08/19/2013, the bid tabulation, all bids received and engineer recommendation letter; under review.	
2014	During this program year, activity completed.	



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PGM Year: 2013
Project: 0030 - Harris County FWSD #1-A- Linus Elevated Storage Tank Rehabilitation
IDIS Activity: 4220 - HC FWSD 1-A - Linus EST Rehabilitation

Status: Open
Location: 6324 Gomez Road Baytown, TX 77521

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 01/07/2014

Description:

This activity will rehab elevated storage tank.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$521,283.00	\$324,299.80	\$325,834.19
Total			\$521,283.00	\$324,299.80	\$325,834.19

Proposed Accomplishments

People (General) : 3,409
 Total Population in Service Area: 3,498
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Bid-out in progress.	
2014	Construction is 100% complete. Awaiting final drawdown.	
2015	Construction 100% complete. GM requested BCF from Finance to close activity.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4225 - CDBG/veasey, Lorene

Status: Completed 5/16/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 7414 Pebblemill Ln Houston, TX 77086-1729 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,990.00	\$0.00	\$9,990.00
Total			\$9,990.00	\$0.00	\$9,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4226 - CDBG/West, Patricia

Status: Completed 4/22/2014 12:00:00 AM
Location: 15330 Pebble Lake Dr Houston, TX 77095-2022

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,990.00	\$0.00	\$9,990.00
Total			\$9,990.00	\$0.00	\$9,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4227 - CDBG/Willis, Willie B.

Status: Canceled 3/19/2014 12:00:00 AM
Location: 2515 4th St Galena Park, TX 77547-2605

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4228 - CDBG/Bryan, Marilyn

Status: Completed 6/18/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 11311 Snow Bay Dr Houston, TX 77067-3349 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,865.00	\$986.00	\$9,865.00
Total			\$9,865.00	\$986.00	\$9,865.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4229 - CDBG/Williamson, Johnny and Ethelyn

Status: Canceled 3/19/2014 12:00:00 AM
Location: 1227 Hawks Nest Dr Houston, TX 77067-3964

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4230 - CDBG/Harris, Annette M.
Status: Completed 7/3/2014 12:00:00 AM
Location: 8803 Enchanted Forest Dr Houston, TX 77088-1223
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,990.00	\$999.00	\$9,990.00
Total			\$9,990.00	\$999.00	\$9,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0027 - East Aldine Management District- Mohawk Street West, Water and Wastewater
IDIS Activity: 4231 - EAMD - Water and Wastewater

Status: Open
Location: 5333 Aldine Mail Rte Houston, TX 77039-4919

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 01/07/2014

Description:

This activity will assist low and moderate income residents by installing a sanitary sewer collection system and a public water system.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,076,185.00	\$909,295.18	\$909,612.64
Total			\$1,076,185.00	\$909,295.18	\$909,612.64

Proposed Accomplishments

People (General) : 1,499
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Commissioners Court approved the Agreement on 7/23/2013. Project kick off meeting will be held on 08/21/2013.	
2014	Construction in progress. Substantial Completion walk-through was held. Contractor completed punch list items.	
2015	Construction 100% complete. Awaiting final drawdown.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project underway.	
2014	During this program year, design in progress.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4238 - CDBG/Kaiser, Peggy

Status: Completed 6/18/2014 12:00:00 AM
Location: 22110 Calderbrook Dr Katy, TX 77449-3822

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/12/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,940.00	\$0.00	\$9,940.00
Total			\$9,940.00	\$0.00	\$9,940.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity complete.	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, work underway.	
2014	During program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4247 - Home Repair/Cowins, Norman

Status: Canceled 3/19/2014 12:00:00 AM
Location: 2319 Perry St Baytown, TX 77521-1072

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, activity underway.	
2014	During program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4248 - Minor Repair/Joseph, Janice

Status: Completed 8/15/2014 12:00:00 AM
Location: 978 Heathfield Dr Channelview, TX 77530-2321

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,590.00	\$5,590.00	\$5,590.00
Total			\$5,590.00	\$5,590.00	\$5,590.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4249 - Home Repair/Sinnett, Terry and Kristie

Status: Completed 8/5/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 6507 New World Dr Katy, TX 77449-4222 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris county area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,942.00	\$9,942.00	\$9,942.00
Total			\$9,942.00	\$9,942.00	\$9,942.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4250 - Minor Repair/McCart, Ernest

Status: Canceled 3/19/2014 12:00:00 AM
Location: 222 Grammar Rd Houston, TX 77047-7118

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, activity underway.	
2014	During this program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4251 - Minor Repair/Mignosi, Denise F.

Status: Canceled 3/25/2014 12:00:00 AM
Location: 1227 Park Knoll Ln Katy, TX 77450-4619

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, activity underway.	
2014	During program year, activity canceled.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4257 - Minor Home Repair/Ardoin, Horace & Ethel

Status: Canceled 3/25/2014 12:00:00 AM
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity canceled.	



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PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4258 - Health & Safety/Ardoin, Horace & Ethel

Status: Completed 11/14/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 5509 Rotan Dr Houston, TX 77032-4942 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/12/2013

Description:
 Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,150.00	\$18,150.00	\$18,150.00
Total			\$18,150.00	\$18,150.00	\$18,150.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4267 - Minor Repair/Jackson, Catherine

Status: Completed 5/16/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2514 5th St Galena Park, TX 77547-2608 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/06/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,925.00	\$0.00	\$9,925.00
Total			\$9,925.00	\$0.00	\$9,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, work underway.	
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0025 - City of South Houston- Sidewalk Project
IDIS Activity: 4270 - City of South Houston-Sidewalk Project

Status: Open
Location: PO Box 238 South Houston, TX 77587-0238

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/02/2014

Description:

This activity will assist low to moderate income residents by replacing or installing 19,775 linear feet of sidewalk along Avenue N.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$395,870.00	\$146,882.67	\$146,882.67
		PI	\$200.00	\$0.00	\$0.00
Total			\$396,070.00	\$146,882.67	\$146,882.67

Proposed Accomplishments

People (General) : 15,712
 Total Population in Service Area: 15,712
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bidding in progress.	
2015	Construction is 68% complete. Concrete was poured at Avenue N and on one residential driveway.	



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PGM Year: 2013
Project: 0031 - Harris County Precinct 2- James Driver
IDIS Activity: 4271 - Construction of James Driver Park

Status: Open
Location: 10918 1/2 Bentley St Houston, TX 77093-3508

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/24/2014

Description:
 Activity consists of expanding the current James Driver Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,000,000.00	\$63,262.19	\$63,262.19
Total			\$1,000,000.00	\$63,262.19	\$63,262.19

Proposed Accomplishments

Total Population in Service Area: 14,933
 Census Tract Percent Low / Mod: 71.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Construction in progress.	
2015	Construction is 23% complete. Excavation for proposed detention ponds in progress.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4282 - Minor Repair/Williamson, Johnny and Ethelyn

Status: Completed 3/6/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1227 Hawks Nest Dr Houston, TX 77067-3964 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:
 Lending Services for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,870.00	\$8,870.00	\$8,870.00
Total			\$8,870.00	\$8,870.00	\$8,870.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4283 - Home Repair/Morton, Francis Jean

Status: Completed 9/8/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 5746 Easthampton Dr Houston, TX 77039-5046 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/18/2014

Description:
 Lending Services for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,020.00	\$15,020.00	\$15,020.00
Total			\$15,020.00	\$15,020.00	\$15,020.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4284 - Minor Home Repair/Davis, Dennis and Lillie

Status: Completed 9/29/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 20014 Cottonglade Ln Humble, TX 77338-1747 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/06/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County Service Area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,950.00	\$9,950.00	\$9,950.00
Total			\$9,950.00	\$9,950.00	\$9,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4285 - Minor Home Repair/Womack, John R.
Status: Completed 11/14/2014 12:00:00 AM
Location: 2504 2nd St Galena Park, TX 77547-2602
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/18/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,825.00	\$9,825.00	\$9,825.00
Total			\$9,825.00	\$9,825.00	\$9,825.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During program year, activity complete.	



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PGM Year: 2014
Project: 0005 - Harris County CDBG Administration
IDIS Activity: 4287 - CDBG ADMINISTRATION
Status: Completed 3/13/2015 11:48:14 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/15/2014

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,365,651.61	\$2,365,651.61	\$2,365,651.61
Total			\$2,365,651.61	\$2,365,651.61	\$2,365,651.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Child Advocates Inc. - Court Appointed Special Advocates Program
IDIS Activity: 4288 - Court Appointed Special Advocate Program

Status: Open **Objective:** Create suitable living environments
Location: 2410 Portsmouth St Suite 210 Houston, TX 77098-3904 **Outcome:** Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$64,600.00	\$64,600.00	\$64,600.00
		PI	\$400.00	\$400.00	\$400.00
Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	41
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	41
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 155 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	440
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 440 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0008 - Communities in Schools - Bay Area
IDIS Activity: 4290 - CIS - Bay Area

Status: Open
Location: PO Box 580096 Houston, TX 77258-0096

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,228.12	\$19,337.01	\$19,337.01
		PI	\$837.88	\$837.88	\$837.88
Total			\$29,066.00	\$20,174.89	\$20,174.89

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	45
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	45
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	47
Moderate	0	0	0	38
Non Low Moderate	0	0	0	8
Total	0	0	0	96
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 96 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	88
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 116 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 49 persons were served.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0011 - Harris County CSD - Case Management
IDIS Activity: 4296 - Case Management Program

Status: Open
Location: 9418 Jones Rd Houston, TX 77065-4409

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide case management services for residents of Harris County to assist with either homeless prevention or rapid rehousing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$342,276.00	\$342,276.00	\$342,276.00
Total			\$342,276.00	\$342,276.00	\$342,276.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	4
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 85 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0012 - Harris County CSD - Northline Case Management
IDIS Activity: 4297 - Northline Case Management

Status: Open
Location: 3939 North Fwy Houston, TX 77022-4203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:
 This activity will provide case management services for homeless residents of Northline.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$87,520.43	\$87,520.43
Total			\$100,000.00	\$87,520.43	\$87,520.43

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	8
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 68 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0013 - Harris County CSD - Transportation Program
IDIS Activity: 4298 - Non-Emergency Medical Transportation

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$390,113.00	\$390,113.00	\$390,113.00
Total			\$390,113.00	\$390,113.00	\$390,113.00

Proposed Accomplishments

People (General) : 820

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	46
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	239	46
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	233
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 239 persons served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0014 - Harris County Precinct 1 - Seniors Drama
IDIS Activity: 4299 - Seniors Drama

Status: Open
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,112.12	\$16,112.10	\$16,112.10
		PI	\$1,037.88	\$1,037.88	\$1,037.88
Total			\$17,150.00	\$17,149.98	\$17,149.98

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	8
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, 67 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	16
Moderate	0	0	0	22
Non Low Moderate	0	0	0	25
Total	0	0	0	84
Percent Low/Mod				70.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, 84 persons were served.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0016 - Harris County Pct. 1 Street Olympics - Aquatics
IDIS Activity: 4301 - Aquatics Program

Status: Open
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:
 This activity provides learn-to-swim classes for eligible youth.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,186.12	\$41,186.12	\$41,186.12
		PI	\$837.88	\$837.88	\$837.88
Total			\$42,024.00	\$42,024.00	\$42,024.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	216
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	329	218
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	150
Moderate	0	0	0	65
Non Low Moderate	0	0	0	57
Total	0	0	0	329
Percent Low/Mod				82.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 329 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	93
Non Low Moderate	0	0	0	84
Total	0	0	0	210
Percent Low/Mod				60.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 210 persons were served.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0018 - Harris County Pct. 1 Street Olympics - Summer Games
IDIS Activity: 4303 - SUMMER GAMES

Status: Open
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:
 THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$58,502.00	\$58,502.00	\$58,502.00
Total			\$58,502.00	\$58,502.00	\$58,502.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	50
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	212	50
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	25
Moderate	0	0	0	31
Non Low Moderate	0	0	0	104
Total	0	0	0	212
Percent Low/Mod				50.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 212 persons served.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0019 - Healthcare for the Homeless - Dental Care Program
IDIS Activity: 4304 - DENTAL CARE FOR THE HOMELESS

Status: Open
Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:
 THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$65,447.00	\$65,447.00	\$65,447.00
		PI	\$200.00	\$200.00	\$200.00
Total			\$65,647.00	\$65,647.00	\$65,647.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	24
Black/African American:	0	0	0	0	0	0	176	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	321	24
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	321
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	321
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 321 persons served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	448
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	448
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 448 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	383
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	383
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 383 persons were served.	
2015	During this program year, no new persons served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	481
Moderate	0	0	0	48
Non Low Moderate	0	0	0	9
Total	0	0	0	544
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 544 persons were served. (See 2015 for accomplishments	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0023 - Precinct2gether - Voucher Program
IDIS Activity: 4308 - TRANSPORTATION VOUCHER PROGRAM

Status: Open **Objective:** Create suitable living environments
Location: 16003 Lorenzo St Channelview, TX 77530-4306 **Outcome:** Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY AND/OR DISABLED PERSONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$90,472.00	\$90,472.00	\$90,472.00
Total			\$90,472.00	\$90,472.00	\$90,472.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	60
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	258	60
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 258 persons were served.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0024 - SEARCH Homeless Services - Housing for the Homeless
IDIS Activity: 4309 - SEARCH - Housing for the Homeless

Status: Open
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/15/2014

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$119,142.24	\$119,126.03	\$119,126.03
		PI	\$1,875.76	\$1,875.76	\$1,875.76
Total			\$121,018.00	\$121,001.79	\$121,001.79

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	10
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	136	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 136 persons served.	
2015	During this program year, no new persons served.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4310 - Minor Home Repair/Backmann, Patricia

Status: Open
Location: 2326 Autumn Springs Ln Spring, TX 77373-6166

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/05/2014

Description:
 Minor Home Repair for low and moderate income home owners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,980.00	\$9,980.00	\$9,980.00
Total			\$9,980.00	\$9,980.00	\$9,980.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work underway.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4311 - Minor Home Repair/Ardoin, Horace & Ethel

Status: Open
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/07/2014

Description:
 Minor Home Repair for the low and moderate income homeowners in Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,910.00	\$6,910.00	\$6,910.00
Total			\$6,910.00	\$6,910.00	\$6,910.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work underway.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4312 - Minor Home Repair/Mignosi, Denise F.

Status: Completed 9/8/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1227 Park Knoll Ln Katy, TX 77450-4619 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/07/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,985.00	\$9,985.00	\$9,985.00
Total			\$9,985.00	\$9,985.00	\$9,985.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4317 - Minor Home Repair/Aleem, Mohammed A.
Status: Completed 4/14/2015 12:00:00 AM
Location: 11426 Quincewood Dr Houston, TX 77089-5337
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/19/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,830.00	\$9,830.00	\$9,830.00
Total			\$9,830.00	\$9,830.00	\$9,830.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4318 - Minor Home Repair/Hall, Prudy M.
Status: Completed 3/6/2015 12:00:00 AM
Location: 4621 Collins Rd Houston, TX 77093-1545
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Initial Funding Date: 09/05/2014

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,985.00	\$9,985.00	\$9,985.00
Total			\$9,985.00	\$9,985.00	\$9,985.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4320 - Minor Home Repair/Odoms, Joyce C.
Status: Completed 8/15/2014 12:00:00 AM
Location: 2167 Winter Bay Ln Houston, TX 77088-3331
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 08/06/2014

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,200.00	\$1,200.00	\$1,200.00
Total			\$1,200.00	\$1,200.00	\$1,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During program year, activity complete.	



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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4321 - Minor Home Repair/Willis, Willie B.
Status: Completed 3/6/2015 12:00:00 AM
Location: 2515 4th St Galena Park, TX 77547-2605
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/06/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	



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PGM Year: 2014
Project: 0027 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4323 - Health and Safety Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/23/2014

Description:

This activity will provide grants to low-income and elderly households for up to \$40,000 for septic system and/or water well repairs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$160,000.00	\$0.00	\$0.00
Total			\$160,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, awaiting completion of activities.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4324 - PD Minor Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/23/2014

Description:
 This activity provides low income and elderly households up to 10,000 dollars for minor repair.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$49,828.00	\$27,174.87	\$27,174.87
Total			\$49,828.00	\$27,174.87	\$27,174.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, work underway.	
2015	During this program year, no new persons served.	



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PGM Year: 2014
Project: 0030 - Harris County PHES - Lead Based Paint Hazard Control Program
IDIS Activity: 4325 - Lead Based Paint Hazard Control Program

Status: Open
Location: 2112 15th St Galena Park, TX 77547-2217

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 07/23/2014

Description:
 This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$500,000.00	\$389,256.43	\$389,256.43
Total			\$500,000.00	\$389,256.43	\$389,256.43

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	14	0	0	18	14	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	14	0	0	20	14	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 20 homes were completed. Awaiting final drawdown.	
2015	During this program year, no new homes served.	



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PGM Year: 2014
Project: 0031 - Harris County PHES - Neighborhood Nuisance Abatement
IDIS Activity: 4326 - HCPHES Nuisance Abatement

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 07/23/2014

Description:
 The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$150,000.00	\$130,669.27	\$130,669.27
Total			\$150,000.00	\$130,669.27	\$130,669.27

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, 15 units have been demolished.	
2015	During this program year, no additional units demolished.	



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work underway.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4333 - Minor Home Repair/Commander, Frances

Status: Open
Location: 2133 Lone Oak Rd Houston, TX 77093-3333

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/25/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During program year, work underway.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4334 - Minor Home Repair/Sampson, Linda

Status: Completed 4/14/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 11731 Sawmill Stream Cir Houston, TX 77067-1819 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/11/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,995.00	\$9,995.00	\$9,995.00
Total			\$9,995.00	\$9,995.00	\$9,995.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During program year, project underway.	
2015	During this program year, activity complete.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4335 - Minor Home Repair/Weaver, Nora S.
Status: Open
Location: 10237 Lane St Houston, TX 77029-2723
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/25/2014

Description:
 Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,975.00	\$10,000.00	\$10,000.00
Total			\$10,975.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work completed. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4336 - Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie

Status: Completed 4/14/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 11826 Greenspark Ln Houston, TX 77044-7168 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/23/2014

Description:
 Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,660.00	\$11,660.00	\$11,660.00
Total			\$11,660.00	\$11,660.00	\$11,660.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	



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PGM Year: 2014
Project: 0029 - Harris County Precinct 2 - Inwood Sanitary Sewer Phase II
IDIS Activity: 4337 - Inwood Phase 2

Status: Open
Location: 5100 Hartwick Rd Houston, TX 77093-2224

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 08/21/2014

Description:
 This activity will assist low to moderate income residents by reducing failing septic systems, thus reducing dangerous bacteria in roadside ditches and local waterways.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$780,843.00	\$1,957.67	\$1,957.67
Total			\$780,843.00	\$1,957.67	\$1,957.67

Proposed Accomplishments
 People (General) : 2,191
 Total Population in Service Area: 3,270
 Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Kick-off meeting held 08/26/2014.	
2015	Contractor has begun installing sanitary sewer main lines and manholes on Allwood Street. Construction 15% complete.	



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PGM Year: 2014
Project: 0033 - Sunbelt FWSD - Oakwilde Sanitary Sewer Rehab Pkg. No. 6
IDIS Activity: 4338 - Oakwilde Sanitary Sewer Rehab

Status: Open
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 08/22/2014

Description:

This activity will rehabilitate sewer lines, manholes and sewer service connections.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$525,000.00	\$6,243.38	\$6,243.38
Total			\$525,000.00	\$6,243.38	\$6,243.38

Proposed Accomplishments

People (General) : 6,419
 Total Population in Service Area: 5,950
 Census Tract Percent Low / Mod: 70.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, activity underway.	
2015	During this program year, activity underway. Waiting for documents to be completed by contractor, PM Construction, before setting pre-construction meeting date.	



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PGM Year: 2014
Project: 0026 - East Aldine Management District - Hanley St. West Water and Wastewater
IDIS Activity: 4340 - Hanley Street West, Water and Wastewater

Status: Open
Location: 4200 Hanley Ln Houston, TX 77093-2958
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 08/25/2014

Description:
 This activity will assist low-moderate income residents by installing sanitary sewer collection system.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,053,996.00	\$1,005.29	\$1,005.29
Total			\$1,053,996.00	\$1,005.29	\$1,005.29

Proposed Accomplishments
 People (General) : 1,499
 Total Population in Service Area: 1,030
 Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Kick-off meeting held 08/26/2014. PID informed GM that project has been delayed 3 months due to the necessity for 3 utility easements required for construction.	
2015	GM received letter from EAMD on 03/12/2015, requesting to reduce the scope of work.	



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PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4344 - Health and Safety//Koy, Beverly

Status: Open **Objective:** Create suitable living environments
Location: 20509 Castle Point Ln Crosby, TX 77532-3441 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/18/2015

Description:

Health and Safety Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,820.00	\$0.00	\$0.00
Total			\$16,820.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work underway.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4345 - Minor Home Repair/Koy. Bever;u
Status: Open
Location: 20509 Castle Point Ln Crosby, TX 77532-3441
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/18/2015

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,950.00	\$9,000.00	\$9,000.00
Total			\$9,950.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During program year, work underway.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4347 - Minor Home Repair/Dunn, Sherry M.
Status: Open
Location: 3218 Mulberry Hill Ln Houston, TX 77084-5524
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/23/2014

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$9,000.00	\$9,000.00
Total			\$10,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, work underway.	
2015	During this program year, work completed. Awaiting final drawdown.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4348 - Minor Home Repair/Reyna, Maria del Carmen

Status: Open **Objective:** Create suitable living environments
Location: 25407 Old Carriage Ln Spring, TX 77373-8005 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/09/2015

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,920.00	\$9,920.00	\$9,920.00
Total			\$9,920.00	\$9,920.00	\$9,920.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During this program year, work completed. Awaiting final drawdown.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work completed. Awaiting final drawdown.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	



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PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4356 - Minor Home Repair/Learned Claire

Status: Open **Objective:** Create suitable living environments
Location: 14362 Haverty Dr Houston, TX 77032-4712 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/09/2015

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$9,000.00	\$9,000.00
Total			\$10,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this program year, work underway.	
2015	During this program year, work underway.	



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PGM Year: 2014
Project: 0037 - The CAC Foundation - Capital Campaign for Building Expansion
IDIS Activity: 4375 - CAC - Building Expansion

Status: Open
Location: 2500 Bolsover Houston, TX 77005

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 03/04/2015

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$500,000.00	\$9,347.52	\$9,347.52
Total			\$500,000.00	\$9,347.52	\$9,347.52

Proposed Accomplishments

Public Facilities : 2,524

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	During this program year, activity underway. GM received recommendation from CAC and PID on 03/14/2015, to award JTB Services.	



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Total Funded Amount:	\$84,340,149.29
Total Drawn Thru Program Year:	\$75,667,216.02
Total Drawn In Program Year:	\$9,169,176.57



CAPER
Financial
Summary

Program Year 2014
Consolidated Annual Performance
and Evaluation Report (CAPER)

Harris County, Texas

Harris County, Texas

Program Year 2014 Consolidated Annual Performance and Evaluation Report

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CDBG

Financial Reports

This section includes the required CAPER forms and schedules related to Harris County's CDBG program.

The U.S. Department of Housing and Urban Development requires its grantees to include the PR26 Report, which summarizes the grant's total resources, total award expenditures, expenditures made on behalf of low and low-mod recipients, public service expenditures, and expenditures related to planning and administrative activities.

Additional details associated with the information categorized in the PR26 can be found in the subsequent subsections entitled "Reconciliations and Support Schedules".

Harris County, Texas
PR 26 - CDBG Financial Summary Report
Program Year 2014

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,395,017.77
02 ENTITLEMENT GRANT	11,844,232.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	29,543.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	23,268,793.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,780,742.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,780,742.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,374,710.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,155,452.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	14,113,340.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,650,072.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,650,072.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,754,559.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,754,559.29
32 ENTITLEMENT GRANT	11,844,232.00
33 PRIOR YEAR PROGRAM INCOME	36,063.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,880,295.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,374,710.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,374,710.26
42 ENTITLEMENT GRANT	11,844,232.00
43 CURRENT YEAR PROGRAM INCOME	29,543.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,873,775.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2014

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2008	32	2852	5712983	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	\$ 3,629.00
2008	32	2852	5719442	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	2,177.00
2008	32	2852	5725664	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,451.60
2008	32	2852	5735814	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	145.98
2008	32	2852	5746661	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	3,300.00
2008	32	2852	5759808	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	6,775.00
2008	32	2852	5771935	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	4,950.00
2010	63	3745	5712993	Cemetery Project Design & Site Work	03	LMC	4,250.00
2010	63	3745	5719446	Cemetery Project Design & Site Work	03	LMC	34,804.93
2011	29	3796	5702853	NW Service Zone #2	03J	LMA	115,927.82
2011	29	3796	5712997	NW Service Zone #2	03J	LMA	529.10
2011	29	3796	5719450	NW Service Zone #2	03J	LMA	634.92
2011	29	3796	5735817	NW Service Zone #2	03J	LMA	19,465.75
2011	29	3796	5742719	NW Service Zone #2	03J	LMA	740.74
2011	29	3796	5746665	NW Service Zone #2	03J	LMA	6,901.47
2011	33	3814	5771939	HC Cemetery Project	03	LMC	217,838.80
2011	33	3814	5798339	HC Cemetery Project	03	LMC	3,347.56
2012	23	3984	5690391	Waterline Replacement - Phase 1	03J	LMA	65,752.35
2012	23	3984	5712999	Waterline Replacement - Phase 1	03J	LMA	64,650.20
2012	23	3984	5719451	Waterline Replacement - Phase 1	03J	LMA	846.56
2012	23	3984	5735819	Waterline Replacement - Phase 1	03J	LMA	37,866.41
2012	23	3984	5742724	Waterline Replacement - Phase 1	03J	LMA	529.10
2012	26	3987	5697228	Mary Eleanor & Mary Frances Subdivision Sewer	03J	LMA	65,000.00
2012	39	4009	5790763	Airline Improvement District - NW Service Zone #2	03J	LMA	1,058.20
2012	39	4009	5798340	Airline Improvement District - NW Service Zone #2	03J	LMA	529.10
2012	40	4010	5713000	Crosby MUD-Sanitary Sewer Improvements	03J	LMA	14,896.75
2012	40	4010	5719454	Crosby MUD-Sanitary Sewer Improvements	03J	LMA	12,584.50
2012	45	4109	5697794	Inwood Sanitary Sewer - Phase I	03J	LMA	108,521.32
2012	45	4109	5709099	Inwood Sanitary Sewer - Phase I	03J	LMA	131,329.44
2012	45	4109	5719458	Inwood Sanitary Sewer - Phase I	03J	LMA	7,313.00
2012	45	4109	5735828	Inwood Sanitary Sewer - Phase I	03J	LMA	110,756.74
2012	45	4109	5759811	Inwood Sanitary Sewer - Phase I	03J	LMA	17,927.53
2012	45	4109	5790796	Inwood Sanitary Sewer - Phase I	03J	LMA	59,986.10
2013	28	4155	5709094	Health and Safety Home Repair	14A	LMH	137.95
2013	28	4155	5716841	Health and Safety Home Repair	14A	LMH	206.91
2013	28	4155	5727446	Health and Safety Home Repair	14A	LMH	137.95
2013	28	4155	5731395	Health and Safety Home Repair	14A	LMH	53.75
2013	28	4155	5745006	Health and Safety Home Repair	14A	LMH	103.71
2013	28	4155	5755605	Health and Safety Home Repair	14A	LMH	781.25
2013	28	4155	5763630	Health and Safety Home Repair	14A	LMH	412.29
2013	28	4155	5767325	Health and Safety Home Repair	14A	LMH	1,046.25
2013	28	4155	5772281	Health and Safety Home Repair	14A	LMH	206.15
2013	28	4155	5779011	Health and Safety Home Repair	14A	LMH	848.75
2013	28	4155	5782747	Health and Safety Home Repair	14A	LMH	367.43
2013	28	4155	5798499	Health and Safety Home Repair	14A	LMH	126.94
2013	34	4196	5713011	WCID 36 - Brownwood EST Replacement	03J	LMA	740.74
2013	34	4196	5719472	WCID 36 - Brownwood EST Replacement	03J	LMA	1,428.57
2013	34	4196	5735833	WCID 36 - Brownwood EST Replacement	03J	LMA	75,330.00
2013	34	4196	5742743	WCID 36 - Brownwood EST Replacement	03J	LMA	257,928.71
2013	34	4196	5759825	WCID 36 - Brownwood EST Replacement	03J	LMA	400,405.50
2013	34	4196	5779772	WCID 36 - Brownwood EST Replacement	03J	LMA	173,064.07
2013	34	4196	5790781	WCID 36 - Brownwood EST Replacement	03J	LMA	112,947.70
2013	34	4196	5798346	WCID 36 - Brownwood EST Replacement	03J	LMA	47,551.53
2013	29	4209	5699501	CDBG/Rodriguez, Lupe	14A	LMH	997.00
2013	29	4216	5696219	PD Minor Home Repair	14A	LMH	2,299.48
2013	29	4216	5699512	PD Minor Home Repair	14A	LMH	1,257.73
2013	29	4216	5704471	PD Minor Home Repair	14A	LMH	818.44

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2014

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2013	29	4216	5712845	PD Minor Home Repair	14A	LMH	3,047.38
2013	29	4216	5716854	PD Minor Home Repair	14A	LMH	1,550.51
2013	29	4216	5721830	PD Minor Home Repair	14A	LMH	1,159.26
2013	29	4216	5727444	PD Minor Home Repair	14A	LMH	2,228.99
2013	29	4216	5731390	PD Minor Home Repair	14A	LMH	1,910.97
2013	29	4216	5746256	PD Minor Home Repair	14A	LMH	2,500.26
2013	29	4216	5749913	PD Minor Home Repair	14A	LMH	848.25
2013	29	4216	5755612	PD Minor Home Repair	14A	LMH	1,227.73
2013	29	4216	5763628	PD Minor Home Repair	14A	LMH	3,496.56
2013	29	4216	5772277	PD Minor Home Repair	14A	LMH	1,832.24
2013	29	4216	5779000	PD Minor Home Repair	14A	LMH	373.26
2013	29	4216	5782751	PD Minor Home Repair	14A	LMH	117.57
2013	29	4216	5790670	PD Minor Home Repair	14A	LMH	118.09
2013	24	4218	5690388	Jacinto City - Water Lines	03J	LMA	79,319.30
2013	24	4218	5713002	Jacinto City - Water Lines	03J	LMA	1,005.29
2013	24	4218	5719461	Jacinto City - Water Lines	03J	LMA	1,693.12
2013	24	4218	5742726	Jacinto City - Water Lines	03J	LMA	634.92
2013	24	4218	5746668	Jacinto City - Water Lines	03J	LMA	16,000.00
2013	24	4218	5746803	Jacinto City - Water Lines	03J	LMA	0.90
2013	26	4219	5713005	Crosby MUD - Waterline	03J	LMA	1,164.02
2013	26	4219	5719462	Crosby MUD - Waterline	03J	LMA	634.92
2013	26	4219	5746669	Crosby MUD - Waterline	03J	LMA	16,339.40
2013	26	4219	5750638	Crosby MUD - Waterline	03J	LMA	19,500.00
2013	30	4220	5713008	HC FWSD 1-A - Linus EST Rehabilitation	03J	LMA	209,783.50
2013	30	4220	5719468	HC FWSD 1-A - Linus EST Rehabilitation	03J	LMA	1,851.85
2013	30	4220	5742739	HC FWSD 1-A - Linus EST Rehabilitation	03J	LMA	1,322.75
2013	30	4220	5750640	HC FWSD 1-A - Linus EST Rehabilitation	03J	LMA	69,210.00
2013	30	4220	5784507	HC FWSD 1-A - Linus EST Rehabilitation	03J	LMA	42,131.70
2013	29	4228	5696227	CDBG/Bryan, Marilyn	14A	LMH	986.00
2013	29	4230	5699507	CDBG/Harris, Annette M.	14A	LMH	999.00
2013	27	4231	5702854	EAMD - Water and Wastewater	03J	LMA	1,758.00
2013	27	4231	5709098	EAMD - Water and Wastewater	03J	LMA	117,097.00
2013	27	4231	5713006	EAMD - Water and Wastewater	03J	LMA	89,401.33
2013	27	4231	5719464	EAMD - Water and Wastewater	03J	LMA	5,665.69
2013	27	4231	5725667	EAMD - Water and Wastewater	03J	LMA	67,488.80
2013	27	4231	5735831	EAMD - Water and Wastewater	03J	LMA	339,702.73
2013	27	4231	5742738	EAMD - Water and Wastewater	03J	LMA	10,762.04
2013	27	4231	5759818	EAMD - Water and Wastewater	03J	LMA	174,124.02
2013	27	4231	5771942	EAMD - Water and Wastewater	03J	LMA	3,000.00
2013	27	4231	5779771	EAMD - Water and Wastewater	03J	LMA	42,648.36
2013	27	4231	5784525	EAMD - Water and Wastewater	03J	LMA	3,500.00
2013	27	4231	5790775	EAMD - Water and Wastewater	03J	LMA	51,859.38
2013	27	4231	5798344	EAMD - Water and Wastewater	03J	LMA	2,287.83
2013	36	4232	5713012	High Meadows Sewer Rehab	03J	LMA	899.47
2013	41	4234	5746015	Magnolia Glen/Earl Hatcher Commons	12	LMH	349,092.23
2013	41	4234	5779775	Magnolia Glen/Earl Hatcher Commons	12	LMH	61,651.00
2013	29	4248	5699503	Minor Repair/Joseph, Janice	14A	LMH	4,617.00
2013	29	4248	5705397	Minor Repair/Joseph, Janice	14A	LMH	973.00
2013	29	4249	5699510	Home Repair/Sinnett, Terry and Kristie	14A	LMH	8,948.00
2013	29	4249	5704472	Home Repair/Sinnett, Terry and Kristie	14A	LMH	994.00

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2013	28	4258	5721825	Health & Safety/Ardoin, Horace & Ethel	14A	LMH	15,525.00
2013	28	4258	5745008	Health & Safety/Ardoin, Horace & Ethel	14A	LMH	2,625.00
2013	25	4270	5742729	City of South Houston-Sidewalk Project	03K	LMA	17,468.25
2013	25	4270	5750637	City of South Houston-Sidewalk Project	03K	LMA	72,607.95
2013	25	4270	5759813	City of South Houston-Sidewalk Project	03K	LMA	20,992.05
2013	25	4270	5779768	City of South Houston-Sidewalk Project	03K	LMA	34,385.85
2013	25	4270	5798341	City of South Houston-Sidewalk Project	03K	LMA	1,428.57
2013	31	4271	5713010	Construction of James Driver Park	03F	LMA	876.31
2013	31	4271	5719470	Construction of James Driver Park	03F	LMA	274.92
2013	31	4271	5742741	Construction of James Driver Park	03F	LMA	121.64
2013	31	4271	5790778	Construction of James Driver Park	03F	LMA	661.11
2013	31	4271	5798345	Construction of James Driver Park	03F	LMA	1,506.31
2013	31	4271	5798689	Construction of James Driver Park	03F	LMA	59,821.90
2013	29	4282	5755614	Minor Repair/Williamson, Johnny and Ethelyn	14A	LMH	7,983.00
2013	29	4282	5784609	Minor Repair/Williamson, Johnny and Ethelyn	14A	LMH	887.00
2013	29	4283	5704473	Home Repair/Morton, Francis Jean	14A	LMH	8,860.00
2013	29	4283	5716850	Home Repair/Morton, Francis Jean	14A	LMH	6,160.00
2013	29	4284	5716843	Minor Home Repair/Davis, Dennis and Lillie	14A	LMH	8,955.00
2013	29	4284	5731391	Minor Home Repair/Davis, Dennis and Lillie	14A	LMH	995.00
2013	29	4285	5731394	Minor Home Repair/Womack, John R.	14A	LMH	8,843.00
2013	29	4285	5749910	Minor Home Repair/Womack, John R.	14A	LMH	982.00
2014	6	4288	5719522	Court Appointed Special Advocate Program	05N	LMC	30,534.99
2014	6	4288	5724169	Court Appointed Special Advocate Program	05N	LMC	10,902.62
2014	6	4288	5734184	Court Appointed Special Advocate Program	05N	LMC	12,206.86
2014	6	4288	5742000	Court Appointed Special Advocate Program	05N	LMC	10,947.63
2014	6	4288	5751337	Court Appointed Special Advocate Program	05N	LMC	407.90
2014	7	4289	5719516	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	26,267.06
2014	7	4289	5724153	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	11,611.08
2014	7	4289	5734204	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	12,505.19
2014	7	4289	5759662	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	19,334.70
2014	7	4289	5768889	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	6,742.52
2014	7	4289	5779441	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	652.43
2014	8	4290	5719434	CIS - Bay Area	05D	LMC	3,589.98
2014	8	4290	5724160	CIS - Bay Area	05D	LMC	1,794.99
2014	8	4290	5779475	CIS - Bay Area	05D	LMC	7,438.12
2014	8	4290	5788553	CIS - Bay Area	05D	LMC	4,126.52
2014	8	4290	5794949	CIS - Bay Area	05D	LMC	3,225.28
2013	29	4291	5767319	Minor Home Repair/McWilliams, Marshall	14A	LMH	8,034.00
2013	29	4291	5772279	Minor Home Repair/McWilliams, Marshall	14A	LMH	892.00
2014	9	4294	5724165	South Houston Intervention Initiative	05D	LMC	13,525.28
2014	9	4294	5734193	South Houston Intervention Initiative	05D	LMC	754.81
2014	9	4294	5759652	South Houston Intervention Initiative	05D	LMC	2,405.82
2014	9	4294	5764144	South Houston Intervention Initiative	05D	LMC	4,585.35
2014	9	4294	5768906	South Houston Intervention Initiative	05D	LMC	2,441.55
2014	9	4294	5779428	South Houston Intervention Initiative	05D	LMC	5,764.44
2014	9	4294	5794970	South Houston Intervention Initiative	05D	LMC	11,111.94
2014	10	4295	5734220	Goodwill Job Connection	05H	LMC	11,407.59
2014	10	4295	5741972	Goodwill Job Connection	05H	LMC	4,639.14
2014	10	4295	5751315	Goodwill Job Connection	05H	LMC	4,760.60
2014	10	4295	5788555	Goodwill Job Connection	05H	LMC	15,603.73

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2014	10	4295	5794957	Goodwill Job Connection	05H	LMC	6,546.86
2014	11	4296	5720637	Case Management Program	03T	LMC	15,077.50
2014	11	4296	5731557	Case Management Program	03T	LMC	71,362.38
2014	11	4296	5750609	Case Management Program	03T	LMC	132,676.05
2014	11	4296	5769495	Case Management Program	03T	LMC	16,540.43
2014	11	4296	5781882	Case Management Program	03T	LMC	106,619.64
2014	12	4297	5719526	Northline Case Management	03T	LMC	22,151.18
2014	12	4297	5724155	Northline Case Management	03T	LMC	6,559.33
2014	12	4297	5742007	Northline Case Management	03T	LMC	18,393.87
2014	12	4297	5751342	Northline Case Management	03T	LMC	3,075.90
2014	12	4297	5764102	Northline Case Management	03T	LMC	3,393.66
2014	12	4297	5774566	Northline Case Management	03T	LMC	6,330.74
2014	12	4297	5779487	Northline Case Management	03T	LMC	9,089.49
2014	12	4297	5794991	Northline Case Management	03T	LMC	9,192.73
2014	13	4298	5721576	Non-Emergency Medical Transportation	05E	LMC	112,066.81
2014	13	4298	5730615	Non-Emergency Medical Transportation	05E	LMC	61,184.05
2014	13	4298	5748484	Non-Emergency Medical Transportation	05E	LMC	54,234.64
2014	13	4298	5779844	Non-Emergency Medical Transportation	05E	LMC	113,620.86
2014	13	4298	5795635	Non-Emergency Medical Transportation	05E	LMC	49,006.64
2014	14	4299	5778966	Seniors Drama	05A	LMC	11,433.32
2014	14	4299	5791369	Seniors Drama	05A	LMC	5,716.66
2014	15	4300	5719694	TRIAD: Truancy Learning Camps	05D	LMC	9,341.41
2014	15	4300	5729127	TRIAD: Truancy Learning Camps	05D	LMC	3,073.59
2014	15	4300	5735169	TRIAD: Truancy Learning Camps	05D	LMC	6,756.95
2014	15	4300	5744797	TRIAD: Truancy Learning Camps	05D	LMC	2,322.10
2014	15	4300	5756459	TRIAD: Truancy Learning Camps	05D	LMC	3,526.89
2014	15	4300	5774554	TRIAD: Truancy Learning Camps	05D	LMC	5,544.73
2014	15	4300	5788550	TRIAD: Truancy Learning Camps	05D	LMC	5,471.14
2014	15	4300	5791372	TRIAD: Truancy Learning Camps	05D	LMC	4,039.34
2014	15	4300	5796237	TRIAD: Truancy Learning Camps	05D	LMC	1,053.66
2014	16	4301	5719486	Aquatics Program	05D	LMC	7,261.92
2014	16	4301	5741978	Aquatics Program	05D	LMC	13,181.16
2014	16	4301	5759630	Aquatics Program	05D	LMC	3,407.18
2014	16	4301	5779456	Aquatics Program	05D	LMC	10,221.54
2014	16	4301	5794952	Aquatics Program	05D	LMC	7,952.20
2014	17	4302	5724164	Discovery Camp	05D	LMC	6,564.83
2014	17	4302	5734212	Discovery Camp	05D	LMC	10,874.45
2014	17	4302	5741995	Discovery Camp	05D	LMC	6,417.98
2014	17	4302	5751322	Discovery Camp	05D	LMC	1,494.74
2014	17	4302	5779424	Discovery Camp	05D	LMC	469.93
2014	17	4302	5794954	Discovery Camp	05D	LMC	4.07
2014	18	4303	5724163	SUMMER GAMES	05D	LMC	7,998.40
2014	18	4303	5741985	SUMMER GAMES	05D	LMC	46,087.22
2014	18	4303	5759647	SUMMER GAMES	05D	LMC	189.46
2014	18	4303	5764117	SUMMER GAMES	05D	LMC	4,226.92
2014	19	4304	5721348	DENTAL CARE FOR THE HOMELESS	03T	LMC	13,453.08
2014	19	4304	5724170	DENTAL CARE FOR THE HOMELESS	03T	LMC	4,327.25
2014	19	4304	5741975	DENTAL CARE FOR THE HOMELESS	03T	LMC	13,382.22
2014	19	4304	5764094	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,664.06
2014	19	4304	5768885	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,281.12

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2014	19	4304	5774565	DENTAL CARE FOR THE HOMELESS	03T	LMC	7,166.93
2014	19	4304	5779421	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,619.04
2014	19	4304	5794971	DENTAL CARE FOR THE HOMELESS	03T	LMC	5,759.57
2014	19	4304	5794971	DENTAL CARE FOR THE HOMELESS	03T	LMC	1,993.73
2014	20	4305	5719455	Meals on Wheels	05A	LMC	10,576.54
2014	20	4305	5724174	Meals on Wheels	05A	LMC	3,499.53
2014	20	4305	5742004	Meals on Wheels	05A	LMC	6,987.70
2014	20	4305	5759651	Meals on Wheels	05A	LMC	3,479.25
2014	20	4305	5768881	Meals on Wheels	05A	LMC	5,195.78
2014	20	4305	5774568	Meals on Wheels	05A	LMC	3,408.87
2014	20	4305	5779435	Meals on Wheels	05A	LMC	3,304.59
2014	20	4305	5794976	Meals on Wheels	05A	LMC	3,274.47
2014	20	4305	5794976	Meals on Wheels	05A	LMC	3,701.27
2014	21	4306	5724177	NAM - Meals on Wheels	05A	LMC	14,803.84
2014	21	4306	5764136	NAM - Meals on Wheels	05A	LMC	2,041.83
2014	21	4306	5774562	NAM - Meals on Wheels	05A	LMC	3,191.03
2014	21	4306	5779498	NAM - Meals on Wheels	05A	LMC	4,749.44
2014	21	4306	5794961	NAM - Meals on Wheels	05A	LMC	17,532.16
2014	22	4307	5724179	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	38,831.60
2014	22	4307	5734209	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	53,033.03
2014	22	4307	5768903	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	23,248.24
2014	22	4307	5774564	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	19,093.93
2014	22	4307	5779492	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	7,109.20
2014	23	4308	5719506	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	24,300.00
2014	23	4308	5724173	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5734190	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5741990	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5751335	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5759657	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5768895	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5779437	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	7,650.00
2014	23	4308	5794982	TRANSPORTATION VOUCHER PROGRAM	05E	LMC	12,622.00
2014	24	4309	5719530	SEARCH - Housing for the Homeless	03T	LMC	23,018.01
2014	24	4309	5724175	SEARCH - Housing for the Homeless	03T	LMC	7,087.11
2014	24	4309	5742010	SEARCH - Housing for the Homeless	03T	LMC	15,646.74
2014	24	4309	5746780	SEARCH - Housing for the Homeless	03T	LMC	8,119.05
2014	24	4309	5764112	SEARCH - Housing for the Homeless	03T	LMC	8,736.17
2014	24	4309	5783601	SEARCH - Housing for the Homeless	03T	LMC	44,323.29
2014	24	4309	5794987	SEARCH - Housing for the Homeless	03T	LMC	9,266.79
2014	24	4309	5794987	SEARCH - Housing for the Homeless	03T	LMC	9,333.53
2014	24	4309	5794987	SEARCH - Housing for the Homeless	03T	LMC	4,804.63
2013	29	4310	5772280	Minor Home Repair/Backmann, Patricia	14A	LMH	8,982.00
2013	29	4310	5782756	Minor Home Repair/Backmann, Patricia	14A	LMH	998.00
2013	29	4311	5738742	Minor Home Repair/Ardoin, Horace & Ethel	14A	LMH	6,219.00
2013	29	4311	5749912	Minor Home Repair/Ardoin, Horace & Ethel	14A	LMH	691.00
2013	29	4312	5712844	Minor Home Repair/Mignosi, Denise F.	14A	LMH	8,987.00
2013	29	4312	5721831	Minor Home Repair/Mignosi, Denise F.	14A	LMH	998.00
2013	29	4317	5755617	Minor Home Repair/Aleem, Mohammed A.	14A	LMH	8,847.00
2013	29	4317	5790669	Minor Home Repair/Aleem, Mohammed A.	14A	LMH	983.00
2013	29	4318	5767320	Minor Home Repair/Hall, Prudy M.	14D	LMH	8,987.00

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2013	29	4318	5778999	Minor Home Repair/Hall, Prudy M.	14D	LMH	998.00
2013	29	4320	5717048	Minor Home Repair/Odoms, Joyce C.	14C	LMH	1,200.00
2013	29	4321	5738743	Minor Home Repair/Willis, Willie B.	14A	LMH	9,000.00
2013	29	4321	5778997	Minor Home Repair/Willis, Willie B.	14A	LMH	1,000.00
2014	28	4324	5721833	PD Minor Home Repair	14A	LMH	77.48
2014	28	4324	5727448	PD Minor Home Repair	14A	LMH	1,002.72
2014	28	4324	5739112	PD Minor Home Repair	14A	LMH	78.92
2014	28	4324	5745010	PD Minor Home Repair	14A	LMH	1,202.16
2014	28	4324	5749914	PD Minor Home Repair	14A	LMH	478.03
2014	28	4324	5755610	PD Minor Home Repair	14A	LMH	1,441.50
2014	28	4324	5763634	PD Minor Home Repair	14A	LMH	3,633.01
2014	28	4324	5772565	PD Minor Home Repair	14A	LMH	5,172.86
2014	28	4324	5779010	PD Minor Home Repair	14A	LMH	1,972.76
2014	28	4324	5782762	PD Minor Home Repair	14A	LMH	4,625.95
2014	28	4324	5784614	PD Minor Home Repair	14A	LMH	52.48
2014	28	4324	5790678	PD Minor Home Repair	14A	LMH	3,686.88
2014	28	4324	5798498	PD Minor Home Repair	14A	LMH	102.00
2014	30	4325	5720118	Lead Based Paint Hazard Control Program	14I	LMH	82,415.71
2014	30	4325	5729134	Lead Based Paint Hazard Control Program	14I	LMH	22,363.38
2014	30	4325	5737206	Lead Based Paint Hazard Control Program	14I	LMH	51,034.71
2014	30	4325	5744800	Lead Based Paint Hazard Control Program	14I	LMH	53,313.25
2014	30	4325	5754079	Lead Based Paint Hazard Control Program	14I	LMH	36,648.63
2014	30	4325	5764149	Lead Based Paint Hazard Control Program	14I	LMH	24,875.53
2014	30	4325	5775940	Lead Based Paint Hazard Control Program	14I	LMH	35,187.49
2014	30	4325	5784224	Lead Based Paint Hazard Control Program	14I	LMH	34,223.47
2014	30	4325	5791375	Lead Based Paint Hazard Control Program	14I	LMH	49,194.26
2014	28	4332	5798480	Minor Home Repair/McCart, Ernest	14A	LMH	8,980.00
2014	28	4333	5772289	Minor Home Repair/Commander, Frances	14A	LMH	7,524.00
2014	28	4333	5782757	Minor Home Repair/Commander, Frances	14A	LMH	2,476.00
2014	28	4334	5767317	Minor Home Repair/Sampson, Linda	14A	LMH	8,996.00
2014	28	4334	5772286	Minor Home Repair/Sampson, Linda	14A	LMH	999.00
2014	28	4335	5782759	Minor Home Repair/Weaver, Nora S.	14A	LMH	9,000.00
2014	28	4335	5790676	Minor Home Repair/Weaver, Nora S.	14A	LMH	1,000.00
2014	28	4336	5784625	Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie	14A	LMH	8,964.00
2014	28	4336	5790672	Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie	14A	LMH	2,696.00
2014	29	4337	5742747	Inwood Phase 2	03J	LMA	1,904.76
2014	29	4337	5790785	Inwood Phase 2	03J	LMA	52.91
2014	33	4338	5742752	Oakwilde Sanitary Sewer Rehab	03J	LMA	2,486.77
2014	33	4338	5790787	Oakwilde Sanitary Sewer Rehab	03J	LMA	2,486.77
2014	33	4338	5798351	Oakwilde Sanitary Sewer Rehab	03J	LMA	1,269.84
2014	25	4339	5742745	Water Mains and Fire Protection	03J	LMA	1,322.75
2014	25	4339	5790784	Water Mains and Fire Protection	03J	LMA	846.56
2014	25	4339	5798348	Water Mains and Fire Protection	03J	LMA	634.92
2014	26	4340	5742746	Hanley Street West, Water and Wastewater	03J	LMA	899.47
2014	26	4340	5798350	Hanley Street West, Water and Wastewater	03J	LMA	105.82
2014	28	4347	5784618	Minor Home Repair/Dunn, Sherry M.	14A	LMH	9,000.00
2014	28	4348	5790675	Minor Home Repair/Reyna, Maria del Carmen	14A	LMH	8,928.00
2014	28	4353	5784622	Minor Home Repair	14A	LMH	8,978.00
2014	28	4353	5798475	Minor Home Repair	14A	LMH	997.00
2014	28	4355	5779008	Minor Home Repair/Johnson, Addie	14A	LMH	8,987.00

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Program Year 2014

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2013	29	4318	5778999	Minor Home Repair/Hall, Prudy M.	14D	LMH	998.00
2013	29	4320	5717048	Minor Home Repair/Odoms, Joyce C.	14C	LMH	1,200.00
2013	29	4321	5738743	Minor Home Repair/Willis, Willie B.	14A	LMH	9,000.00
2013	29	4321	5778997	Minor Home Repair/Willis, Willie B.	14A	LMH	1,000.00
2014	28	4324	5721833	PD Minor Home Repair	14A	LMH	77.48
2014	28	4324	5727448	PD Minor Home Repair	14A	LMH	1,002.72
2014	28	4324	5739112	PD Minor Home Repair	14A	LMH	78.92
2014	28	4324	5745010	PD Minor Home Repair	14A	LMH	1,202.16
2014	28	4324	5749914	PD Minor Home Repair	14A	LMH	478.03
2014	28	4324	5755610	PD Minor Home Repair	14A	LMH	1,441.50
2014	28	4324	5763634	PD Minor Home Repair	14A	LMH	3,633.01
2014	28	4324	5772565	PD Minor Home Repair	14A	LMH	5,172.86
2014	28	4324	5779010	PD Minor Home Repair	14A	LMH	1,972.76
2014	28	4324	5782762	PD Minor Home Repair	14A	LMH	4,625.95
2014	28	4324	5784614	PD Minor Home Repair	14A	LMH	52.48
2014	28	4324	5790678	PD Minor Home Repair	14A	LMH	3,686.88
2014	28	4324	5798498	PD Minor Home Repair	14A	LMH	102.00
2014	30	4325	5720118	Lead Based Paint Hazard Control Program	14I	LMH	82,415.71
2014	30	4325	5729134	Lead Based Paint Hazard Control Program	14I	LMH	22,363.38
2014	30	4325	5737206	Lead Based Paint Hazard Control Program	14I	LMH	51,034.71
2014	30	4325	5744800	Lead Based Paint Hazard Control Program	14I	LMH	53,313.25
2014	30	4325	5754079	Lead Based Paint Hazard Control Program	14I	LMH	36,648.63
2014	30	4325	5764149	Lead Based Paint Hazard Control Program	14I	LMH	24,875.53
2014	30	4325	5775940	Lead Based Paint Hazard Control Program	14I	LMH	35,187.49
2014	30	4325	5784224	Lead Based Paint Hazard Control Program	14I	LMH	34,223.47
2014	30	4325	5791375	Lead Based Paint Hazard Control Program	14I	LMH	49,194.26
2014	28	4332	5798480	Minor Home Repair/McCart, Ernest	14A	LMH	8,980.00
2014	28	4333	5772289	Minor Home Repair/Commander, Frances	14A	LMH	7,524.00
2014	28	4333	5782757	Minor Home Repair/Commander, Frances	14A	LMH	2,476.00
2014	28	4334	5767317	Minor Home Repair/Sampson, Linda	14A	LMH	8,996.00
2014	28	4334	5772286	Minor Home Repair/Sampson, Linda	14A	LMH	999.00
2014	28	4335	5782759	Minor Home Repair/Weaver, Nora S.	14A	LMH	9,000.00
2014	28	4335	5790676	Minor Home Repair/Weaver, Nora S.	14A	LMH	1,000.00
2014	28	4336	5784625	Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie	14A	LMH	8,964.00
2014	28	4336	5790672	Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie	14A	LMH	2,696.00
2014	29	4337	5742747	Inwood Phase 2	03J	LMA	1,904.76
2014	29	4337	5790785	Inwood Phase 2	03J	LMA	52.91
2014	33	4338	5742752	Oakwilde Sanitary Sewer Rehab	03J	LMA	2,486.77
2014	33	4338	5790787	Oakwilde Sanitary Sewer Rehab	03J	LMA	2,486.77
2014	33	4338	5798351	Oakwilde Sanitary Sewer Rehab	03J	LMA	1,269.84
2014	25	4339	5742745	Water Mains and Fire Protection	03J	LMA	1,322.75
2014	25	4339	5790784	Water Mains and Fire Protection	03J	LMA	846.56
2014	25	4339	5798348	Water Mains and Fire Protection	03J	LMA	634.92
2014	26	4340	5742746	Hanley Street West, Water and Wastewater	03J	LMA	899.47
2014	26	4340	5798350	Hanley Street West, Water and Wastewater	03J	LMA	105.82
2014	28	4347	5784618	Minor Home Repair/Dunn, Sherry M.	14A	LMH	9,000.00
2014	28	4348	5790675	Minor Home Repair/Reyna, Maria del Carmen	14A	LMH	8,928.00
2014	28	4353	5784622	Minor Home Repair	14A	LMH	8,978.00
2014	28	4353	5798475	Minor Home Repair	14A	LMH	997.00
2014	28	4355	5779008	Minor Home Repair/Johnson, Addie	14A	LMH	8,987.00

Harris County, Texas
 Schedule of Activities Included in the Computation of PR 26, Line 21
 Program Year 2014

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2014	28	4355	5784615	Minor Home Repair/Johnson, Addie	14A	LMH	998.00
2014	28	4356	5798497	Minor Home Repair/Learned Claire	14A	LMH	9,000.00
2014	37	4375	5790794	CAC - Building Expansion	03Q	LMC	7,645.08
2014	37	4375	5798353	CAC - Building Expansion	03Q	LMC	1,702.44
Line 21 of PR26 Report							<u>\$ 6,650,072.81</u>

CDBG Reconciliations and Support Schedules

Harris County, Texas
 Schedule of CDBG Planning and Administration Drawn
 Program Year 2014

<u>IDIS Act</u>	<u>Voucher</u>	<u>Voucher</u>			<u>Fund</u>						
<u>ID</u>	<u>Created</u>	<u>Status</u>	<u>LOCCS Send Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Payee TIN</u>	<u>Program</u>	<u>PY</u>	<u>Drawn Amount</u>		
4287	5730479	Completed	9/16/2014	B13UC480002	EN	760454514	CDBG		\$	1,094,953.93	
4287	5744528	Completed	10/23/2014	B13UC480002	EN	760454514	CDBG			242,938.88	
4287	5751064	Completed	11/14/2014	B13UC480002	EN	760454514	CDBG			243,155.63	
4287	5763083	Completed	12/18/2014	B13UC480002	EN	760454514	CDBG			237,757.29	
4287	5781039	Completed	2/19/2015	B13UC480002	EN	760454514	CDBG			546,845.88	
4331	5772498	Completed	1/22/2015	B13UC480002	EN	760454514	CDBG			9,058.65	
										Line 37 of PR26 Report	
									\$	<u>2,374,710.26</u>	

Harris County, Texas
Schedule of Public Service Draws
For the Period Ended 02/28/2015

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn as of 2/28/2015	Drawn in PY Ending 2/28/2015	Draws Flagged as Prior Year	Total Draws in PY2015
4288	2014	2014-0006	Child Advocates, Inc.- Court Appointed Special Advocates Program	05N	PublicServices	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -	\$ 65,000.00
4289	2014	2014-0007	Children's Assessment Center- Therapy and Interviewing Services	05N	PublicServices	77,113.00	77,112.98	77,112.98	-	77,112.98
4290	2014	2014-0008	Communities In Schools- Bay Area	05D	PublicServices	29,066.00	12,823.09	20,174.89	7,351.80	20,174.89
4294	2014	2014-0009	Communities In Schools- Southeast Harris County	05D	PublicServices	41,096.00	29,477.25	40,589.19	11,111.94	40,589.19
4295	2014	2014-0010	Goodwill Industries of Houston	05H	PublicServices	49,842.00	20,807.33	42,957.92	22,150.59	42,957.92
4296	2014	2014-0011	Harris County CSD- Case Management	05	PublicServices	342,276.00	342,276.00	342,276.00	-	342,276.00
4297	2014	2014-0012	Harris County CSD- Northline Case Management	03T	PublicServices	100,000.00	68,994.17	87,520.43	18,526.26	87,520.43
4298	2014	2014-0013	Harris County CSD- Transportation Program	05E	PublicServices	390,113.00	341,106.36	390,113.00	49,006.64	390,113.00
4299	2014	2014-0014	Harris County Precinct 1- Seniors Drama	05A	PublicServices	17,150.00	11,433.32	17,149.98	5,716.66	17,149.98
4300	2014	2014-0015	HC PSCA- TRIAD Prevention Truancy Program	05D	PublicServices	44,800.00	30,565.67	41,129.81	10,564.14	41,129.81
4301	2014	2014-0016	Harris County Street Olympics- Aquatics	05D	PublicServices	42,024.00	34,071.80	42,024.00	7,952.20	42,024.00
4302	2014	2014-0017	Harris County Street Olympics- Discovery Camp	05D	PublicServices	25,826.00	25,821.93	25,826.00	4.07	25,826.00
4303	2014	2014-0018	Harris County Street Olympics- Summer Games	05D	PublicServices	58,502.00	58,502.00	58,502.00	-	58,502.00
4304	2014	2014-0019	Healthcare for the Homeless- Dental Care Program	05M	PublicServices	65,647.00	57,893.70	65,647.00	7,753.30	65,647.00
4305	2014	2014-0020	Interfaith Ministries for Greater Houston- Meals on Wheels	03A	PublicServices	43,428.00	36,452.26	43,428.00	6,975.74	43,428.00
4306	2014	2014-0021	Northwest Assistance Ministries- Meals on Wheels	03A	PublicServices	43,000.00	24,786.14	42,318.30	17,532.16	42,318.30
4307	2014	2014-0022	Precinct2gether- After-school and Summer Day Camp	05D	PublicServices	141,316.00	141,316.00	141,316.00	-	141,316.00
4308	2014	2014-0023	Precinct2gether- Voucher Program	05A	PublicServices	90,472.00	77,850.00	90,472.00	12,622.00	90,472.00
4309	2014	2014-0024	SEARCH Homeless Services- Housing for the Homeless	03T	PublicServices	121,018.00	106,930.37	121,001.79	14,071.42	121,001.79
						\$ 1,787,689.00	\$ 1,563,220.37	\$ 1,754,559.29	\$ 191,338.92	\$ 1,754,559.29
Line 27 of PR26 Report										\$ 1,754,559.29
Difference										-

Harris County, Texas
Schedule of Draws Flagged as Prior Year
For the Period Ended 02/28/2014

IDIS Act ID	Voucher Created	Voucher Status	Program	Matrix Code	Description	PY	Drawn Amount
4300	3/11/2015	Completed	CDBG	05D	TRIAD: Truancy Learning Camps	Y	\$ 5,471.14
4290	3/11/2015	Completed	CDBG	05D	CIS - Bay Area	Y	4,126.52
4295	3/11/2015	Completed	CDBG	05H	Goodwill Job Connection	Y	15,603.73
4317	3/18/2015	Completed	CDBG	14A	Minor Home Repair/Aleem, Mohammed A.	Y	983.00
4216	3/18/2015	Completed	CDBG	14A	PD Minor Home Repair	Y	118.09
4336	3/18/2015	Completed	CDBG	14A	Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jin	Y	2,696.00
4348	3/18/2015	Completed	CDBG	14A	Minor Home Repair/Reyna, Maria del Carmen	Y	8,928.00
4335	3/18/2015	Completed	CDBG	14A	Minor Home Repair/Weaver, Nora S.	Y	1,000.00
4324	3/18/2015	Completed	CDBG	14A	PD Minor Home Repair	Y	3,686.88
4009	3/18/2015	Completed	CDBG	03J	Airline Improvement District - NW Service Zone #2	Y	1,058.20
4231	3/18/2015	Completed	CDBG	03J	EAMD - Water and Wastewater	Y	51,859.38
4271	3/18/2015	Completed	CDBG	03F	Construction of James Driver Park	Y	661.11
4196	3/18/2015	Completed	CDBG	03J	WCID 36 - Brownwood EST Replacement	Y	112,947.70
4339	3/18/2015	Completed	CDBG	03J	Water Mains and Fire Protection	Y	846.56
4337	3/18/2015	Completed	CDBG	03J	Inwood Phase 2	Y	52.91
4338	3/18/2015	Completed	CDBG	03J	Oakwilde Sanitary Sewer Rehab	Y	2,486.77
4375	3/18/2015	Completed	CDBG	03Q	CAC - Building Expansion	Y	7,645.08
4109	3/18/2015	Completed	CDBG	03J	Inwood Sanitary Sewer - Phase I	Y	59,986.10
4299	3/19/2015	Completed	CDBG	05A	Seniors Drama	Y	5,716.66
4300	3/19/2015	Completed	CDBG	05D	TRIAD: Truancy Learning Camps	Y	4,039.34
4325	3/19/2015	Completed	CDBG	14I	Lead Based Paint Hazard Control Program	Y	49,194.26
4326	3/19/2015	Completed	CDBG	14I	Lead Based Paint Hazard Control Program	Y	28,828.85
4290	3/31/2015	Completed	CDBG	05D	CIS - Bay Area	Y	3,225.28
4301	3/31/2015	Completed	CDBG	05D	Aquatics Program	Y	7,952.20
4302	3/31/2015	Completed	CDBG	05D	Discovery Camp	Y	4.07
4295	3/31/2015	Completed	CDBG	05H	Goodwill Job Connection	Y	6,546.86
4306	3/31/2015	Completed	CDBG	05A	NAM - Meals on Wheels	Y	17,532.16
4294	3/31/2015	Completed	CDBG	05D	South Houston Intervention Initiative	Y	11,111.94
4304	3/31/2015	Completed	CDBG	03T	DENTAL CARE FOR THE HOMELESS	Y	5,759.57
4305	3/31/2015	Completed	CDBG	05A	Meals on Wheels	Y	3,274.47
4308	3/31/2015	Completed	CDBG	05E	TRANSPORTATION VOUCHER PROGRAM	Y	12,622.00
4309	3/31/2015	Completed	CDBG	03T	SEARCH - Housing for the Homeless	Y	9,266.79
4297	3/31/2015	Completed	CDBG	03T	Northline Case Management	Y	9,192.73
4298	4/1/2015	Completed	CDBG	05E	Non-Emergency Medical Transportation	Y	49,006.64
4300	4/2/2015	Completed	CDBG	05D	TRIAD: Truancy Learning Camps	Y	1,053.66
3814	4/9/2015	Completed	CDBG	03	HC Cemetery Project	Y	3,347.56
4009	4/9/2015	Completed	CDBG	03J	Airline Improvement District - NW Service Zone #2	Y	529.10
4270	4/9/2015	Completed	CDBG	03K	City of South Houston-Sidewalk Project	Y	1,428.57
4231	4/9/2015	Completed	CDBG	03J	EAMD - Water and Wastewater	Y	2,287.83
4271	4/9/2015	Completed	CDBG	03F	Construction of James Driver Park	Y	1,506.31
4196	4/9/2015	Completed	CDBG	03J	WCID 36 - Brownwood EST Replacement	Y	47,551.53
4339	4/9/2015	Completed	CDBG	03J	Water Mains and Fire Protection	Y	634.92
4340	4/9/2015	Completed	CDBG	03J	Hanley Street West, Water and Wastewater	Y	105.82
4338	4/9/2015	Completed	CDBG	03J	Oakwilde Sanitary Sewer Rehab	Y	1,269.84
4375	4/9/2015	Completed	CDBG	03Q	CAC - Building Expansion	Y	1,702.44
4353	4/10/2015	Completed	CDBG	14A	Minor Home Repair	Y	997.00
4332	4/10/2015	Completed	CDBG	14A	Minor Home Repair/McCart, Ernest	Y	8,980.00
4356	4/10/2015	Completed	CDBG	14A	Minor Home Repair/Learned Claire	Y	9,000.00
4324	4/10/2015	Completed	CDBG	14A	PD Minor Home Repair	Y	102.00
4155	4/10/2015	Completed	CDBG	14A	Health and Safety Home Repair	Y	126.94
4271	4/10/2015	Completed	CDBG	03F	Construction of James Driver Park	Y	59,821.90
4297	4/13/2015	Pending	CDBG	03T	Northline Case Management	Y	9,333.53
4304	4/13/2015	Pending	CDBG	03T	DENTAL CARE FOR THE HOMELESS	Y	1,993.73
4305	4/13/2015	Pending	CDBG	05A	Meals on Wheels	Y	3,701.27
4309	4/13/2015	Pending	CDBG	03T	SEARCH - Housing for the Homeless	Y	4,804.63
TOTAL DRAWS:							<u>\$663,709.57</u>

Harris County, Texas
Schedule of Public Service Draws
For the Period Ended 02/28/2015

IDIS		PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn as of	Drawn in PY	Draws Flagged	Total Draws in	Balance to be
Act_ID	Year						2/28/2015	Ending 2/28/2015	as Prior Year	PY2015	Deobligated
4288	2014	2014-0006	Child Advocates, Inc.- Court Appointed Special Advocates Program	05N	PublicServices	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -	\$ 65,000.00	\$ -
4289	2014	2014-0007	Children's Assessment Center- Therapy and Interviewing Services	05N	PublicServices	77,113.00	77,112.98	77,112.98	-	77,112.98	0.02
4290	2014	2014-0008	Communities In Schools- Bay Area	05D	PublicServices	29,066.00	12,823.09	20,174.89	7,351.80	20,174.89	8,891.11
4294	2014	2014-0009	Communities In Schools- Southeast Harris County	05D	PublicServices	41,096.00	29,477.25	40,589.19	11,111.94	40,589.19	506.81
4295	2014	2014-0010	Goodwill Industries of Houston	05H	PublicServices	49,842.00	20,807.33	42,957.92	22,150.59	42,957.92	6,884.08
4296	2014	2014-0011	Harris County CSD- Case Management	05	PublicServices	342,276.00	342,276.00	342,276.00	-	342,276.00	-
4297	2014	2014-0012	Harris County CSD- Northline Case Management	03T	PublicServices	100,000.00	68,994.17	87,520.43	18,526.26	87,520.43	12,479.57
4298	2014	2014-0013	Harris County CSD- Transportation Program	05E	PublicServices	390,113.00	341,106.36	390,113.00	49,006.64	390,113.00	-
4299	2014	2014-0014	Harris County Precinct 1- Seniors Drama	05A	PublicServices	17,150.00	11,433.32	17,149.98	5,716.66	17,149.98	0.02
4300	2014	2014-0015	HC PSCA- TRIAD Prevention Truancy Program	05D	PublicServices	44,800.00	30,565.67	41,129.81	10,564.14	41,129.81	3,670.19
4301	2014	2014-0016	Harris County Street Olympics- Aquatics	05D	PublicServices	42,024.00	34,071.80	42,024.00	7,952.20	42,024.00	-
4302	2014	2014-0017	Harris County Street Olympics- Discovery Camp	05D	PublicServices	25,826.00	25,821.93	25,826.00	4.07	25,826.00	-
4303	2014	2014-0018	Harris County Street Olympics- Summer Games	05D	PublicServices	58,502.00	58,502.00	58,502.00	-	58,502.00	-
4304	2014	2014-0019	Healthcare for the Homeless- Dental Care Program	05M	PublicServices	65,647.00	57,893.70	65,647.00	7,753.30	65,647.00	-
4305	2014	2014-0020	Interfaith Ministries for Greater Houston- Meals on Wheels	03A	PublicServices	43,428.00	36,452.26	43,428.00	6,975.74	43,428.00	-
4306	2014	2014-0021	Northwest Assistance Ministries- Meals on Wheels	03A	PublicServices	43,000.00	24,786.14	42,318.30	17,532.16	42,318.30	681.70
4307	2014	2014-0022	Precinct2gether- After-school and Summer Day Camp	05D	PublicServices	141,316.00	141,316.00	141,316.00	-	141,316.00	-
4308	2014	2014-0023	Precinct2gether- Voucher Program	05A	PublicServices	90,472.00	77,850.00	90,472.00	12,622.00	90,472.00	-
4309	2014	2014-0024	SEARCH Homeless Services- Housing for the Homeless	03T	PublicServices	121,018.00	106,930.37	121,001.79	14,071.42	121,001.79	16.21
						\$ 1,787,689.00	\$ 1,563,220.37	\$ 1,754,559.29	\$ 191,338.92	\$ 1,754,559.29	\$ 33,113.50

Line 27 of PR26 Report \$ 1,754,559.29

Difference -

Harris County, Texas
 Schedule of Outstanding CDBG Loans and Program Income Activity
 For the Program Year Ended 02/28/2015

Loan Number	Name	Balance as of 3/1/2014	Amount of Principal Paid 3/1/14 - 2/28/15	Amount of Interest Paid 3/1/14 - 2/28/15	Adjustments to Principal	Balance as of 2/28/2015
Loans whose Activity is considered Program Income:						
CDBG Housing Rehabilitation Loans:						
1133L	Anderson, Georgia Ann	\$ 29,258.97		246.02		29,258.97
1554	Holmes, Wanda & Barnes, John	2,198.83				2,198.83
1579	Bass, Kirk & Lenora	4,880.80				4,880.80
DAP1706L	Ronald & Courtney Welsh	15,328.81	1,755.95	1,090.07		13,572.86
		\$ 51,667.41	1,755.95	1,336.09	-	\$ 49,911.46
Public Infrastructure Loans:						
	9998 Three Lakes Mud (368)	21,788.68	10,054.56	-		11,734.12
Subtotal of CDBG Rehab Program Income from Loans						
	Program Income - Principal	1,755.95				
	Program Income - Interest	1,336.09				
	Total for Program Income from Loans		3,092.04			
Subtotal of Public Infrastructure Loan Program Income						
	Program Income - Principal	10,054.56				
	Program Income - Interest	-				
	Total for Program Income from Loans		10,054.56			
Total Program Income from All Loan groups (Totals)						
	Program Income - Principal (from Above)	11,810.51				
	Program Income - Interest (from Above)	1,336.09				
	TOTAL PROGRAM INCOME GENERATED FROM CDBG LOANS		13,146.60			
Plus - Total Program Income from Other (Listed)						
	Payoff-Nuisance Abatement Lien	3,788.50				
	Payoff-Nuisance Abatement Lien	6,043.48				
	Payoff-Nuisance Abatement Lien	2,912.80				
	Payoff-Nuisance Abatement Lien	3,652.00				
	TOTAL PROGRAM INCOME GENERATED FROM OTHER		16,396.78			
CURRENT YEAR PROGRAM INCOME PY2013 (PR26, LINE 05)						
			29,543.38			

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGNNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
Available Resources:													
	Entitlement			11,032,425.00	10,748,360.00	9,933,074.00	2,919,475.00	11,683,390.00	9,830,921.00	10,400,428.00	11,799,679.00	11,844,232.00	195,659,303.00
	Program Income			167,476.39	52,068.16	33,659.00		87,665.60	66,336.92	47,221.91	36,063.40	29,543.38	2,545,033.54
	Returned Funds			22,708.50									1,260,589.51
	Total Available Resources			11,222,609.89	10,800,428.16	9,966,733.00	2,919,475.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,873,775.38	199,464,926.05
Program Administration (includes Program Income):													
2007-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	2,239,980.00									2,239,980.00
2008-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM		2,160,085.63								2,160,085.63
2008-0062	CDBG-R ADMINISTRATION (see 2009-0059)	A2A1220100	ADM				74,464.43						74,464.43
2009-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM			1,993,346.60							1,993,346.60
2009-0059	CDBG-R ADMINISTRATION (see 2008-0062)	A2A1220100	ADM										-
2010-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM					2,344,211.00					2,344,211.00
2010-0061	CSD STRATEGIC PLAN IMPLEMENTATION	C1061BYN1A	ADM					891.51					891.51
2011-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM						1,969,451.00				1,969,451.00
2011-0057	CSD STRATEGIC PLAN IMPLEMENTATION	C1157BYO1A	ADM						10,000.00				10,000.00
2012-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM							2,079,529.00			2,079,529.00
2012-0031	CSD STRATEGIC PLAN IMPLEMENTATION	C1231BYP1A	ADM							10,000.00			10,000.00
2013-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM								2,357,148.00		2,357,148.00
2013-0039	CSD STRATEGIC PLAN IMPLEMENTATION	C1339BYQ1A	ADM								10,000.00		10,000.00
2014-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM									2,365,651.61	2,365,651.61
2014-0036	CSD STRATEGIC PLAN IMPLEMENTATION	C1436BYR20	ADM									9,058.65	9,058.65
	Total for Program Administration			2,239,980.00	2,160,085.63	1,993,346.60	74,464.43	2,345,102.51	1,979,451.00	2,089,529.00	2,367,148.00	2,374,710.26	37,338,501.34
Public Service (includes Program Income):													
2007-0004	CHILD ADVOCATES, INC.COURT APPOINTED SPECIAL ADVOCATES	C0704BYK5N	PS	74,760.00									74,760.00
2007-0005	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0705BYK5N	PS	98,444.99									98,444.99
2007-0006	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0706BYK5D	PS	54,998.53									54,998.53
2007-0007	CROSSROADS DELINQUENCY PREVENTION	C0707BYK5D	PS	45,000.00									45,000.00
2007-0008	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER PROGRAM	C0708BYK5A	PS	120,000.00									120,000.00
2007-0009	EAST HARRIS COUNTY YOUTH PROGRAM	C0709BYK5D	PS	199,998.97									199,998.97
2007-0010	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0710BYK05	PS	42,500.00									42,500.00
2007-0011	HC PRECINCT ONE SENIORS DRAMA	C0711BYK5A	PS	26,985.00									26,985.00
2007-0012	HC PS TRIAD PREVENTION TRUANCY PROGRAM	C0712BYK5D	PS	72,109.77									72,109.77
2007-0013	CEDD Non-Emergency Medical Transportation Program/Demand Response	C0713BY*5E	PS	293,625.00									307,333.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGNNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
2007-0014	HC STREET OLYMPICS SUMMER GAMES	C0714BYK5D	PS	92,005.59									92,005.59
2007-0015	HC STREET OLYMPICS AQUATICS	C0715BYK5D	PS	65,319.88									65,319.88
2007-0016	HC STREET OLYMPICS DISCOVERY CAMP	C0716BYK5D	PS	39,431.01									39,431.01
2007-0017	HEALTH CARE FOR THE HOMELESS DENTAL CARE FOR THE HOMELESS	C0717BYK5M	PS	80,940.00									80,940.00
2007-0018	HAWC CHILDREN AND YOUTH ENRICHMENT	C0718BYK5D	PS	88,999.97									88,999.97
2007-0019	NEIGHBORHOOD CENTERS INC LA PORTE	C0719BYK5D	PS	45,294.60									45,294.60
2007-0020	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0720BYK5A	PS	40,074.68									40,074.68
2007-0021	PREVENT BLINDNESS PARTNERS IN PREVENTION	C0721BYK5M	PS	44,719.99									44,719.99
2007-0022	SEARCH HOUSING FOR THE HOMELESS SCATTERED SITES	C0722BYK3C	PS	54,171.99									54,171.99
2007-0023	SEARCH HOUSING FOR THE HOMELESS SANTA MARIA HOSTEL	C0723BYK3C	PS	56,670.90									56,670.90
2007-0055	Martin Luther King Supportive Housing Program Match	C0755BYJ05	PS										19,791.24
2008-0006	CHILD ADVOCATES INC COURT APPOINTED SPECIAL ADVOCATES PROGRAM	C0806BYL5N	PS		67,404.00								67,404.00
2008-0007	CHILDREN'S ASSESSMENT CENTER-THERAPY AND INTERVIEWING SERVICES FOR SEXUALLY ABUSED CHILDREN	C0807BYL5N	PS		84,269.13								84,269.13
2008-0008	CIS.SOUTHEAST HARRIS COUNTY-SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE	C0808BYL5D	PS		49,395.52								49,395.52
2008-0009	CROSSROADS-DELINQUENCY PREVENTION	C0809BYL5D	PS		38,671.67								38,671.67
2008-0010	PRECINCT2GETHER, INC - TRANSPORTATION VOUCHER PROGRAM	C0810BYL5A	PS		108,190.00								108,190.00
2008-0011	EAST HARRIS COUNTY YOUTH PROGRAM-EHCYP AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	C0811BYL5D	PS		180,320.00								180,320.00
2008-0012	FAMILY TIME CRISIS AND COUNSELING CENTER-BATTERED WOMEN'S SHELTER "THE DOOR"	C0812BYL05	PS		38,318.00								38,318.00
2008-0013	HARRIS COUNTY PRECINCT 1-SENIORS DRAMA	C0813BYL5A	PS		24,330.00								24,330.00
2008-0014	HARRIS COUNTY PSCA-TRIAD PREVENTION TRUANCY PROGRAM	C0814BYL5D	PS		40,062.52								40,062.52
2008-0015	HARRIS COUNTY CEDD-NON EMERGENCY MEDICAL TRANSPORTATION PROGRAM	C0815BYL5E	PS		291,186.03								291,186.03
2008-0016	HARRIS COUNTY STREET OLYMPICS-AQUATICS	C0816BYL5D	PS		59,611.92								59,611.92
2008-0017	HARRIS COUNTY STREET OLYMPICS-DISCOVERY CAMP	C0817BYL5D	PS		36,630.75								36,630.75
2008-0018	HARRIS COUNTY STREET OLYMPICS-SUMMER GAMES	C0818BYL5D	PS		82,992.00								82,992.00
2008-0019	HEALTHCARE FOR THE HOMELESS-DENTAL CARE FOR THE HOMELESS	C0819BYL5M	PS		72,976.00								72,976.00
2008-0020	HOUSTON AREA WOMEN'S CENTER -CHILDREN & YOUTH ENRICHMENT SERVICES	C0820BYL5D	PS		79,423.29								79,423.29
2008-0021	NEIGHBORHOOD CENTERS INC -LAPORTE SCHOOL AGE YOUTH PROGRAM	C0821BYL5D	PS		42,909.44								42,909.44
2008-0022	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0822BYL5A	PS		34,993.13								34,993.13
2008-0023	SEARCH-HOUSING FOR THE HOMELESS	C0823BYL3T	PS		107,496.04								107,496.04
2008-0024	TAPING FOR THE BLIND INC-HTBR OUTREACH	C0824BYL5B	PS		29,400.00								29,400.00
2008-0025	TEXAS SOCIETY TO PREVENT BLINDNESS-PARTNERS IN PREVENTION AND VISION MATTERS	C0825BYL5M	PS		40,075.40								40,075.40
2008-0026	THE WOMEN'S HOME-TRANSITIONAL HOUSING PROGRAM	C0826BYL5F	PS		54,158.00								54,158.00
2009-0006	A Caring Safe Place - Power Program	C0906BYM05	PS			51,901.53							51,901.53
2009-0007	Child Advocates, Inc. Court Appointed Special Advocates	C0907BYM5N	PS			60,664.00							60,664.00
2009-0008	Children's Assessment Center Therapy and Interviewing Services for Sexually Abused Children	C0908BYM5N	PS			79,882.00							79,882.00
2009-0009	CIS Southeast Harris County- South Houston Youth Intervention Initiative	C0909BYM5D	PS			44,601.37							44,601.37

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGNNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
2009-0010	CROSSROADS Delinquency Prevention	C0910BYM5D	PS			34,870.62							34,870.62
2009-0011	Family Time Crisis and Counseling Center-Battered Women's Shelter "The Door"	C0911BYM05	PS			34,486.00							34,486.00
2009-0012	Harris County CSD- Non-emergency Medical Transporatation Program	C0912BYM5E	PS			184,056.40							184,056.40
2009-0013	Harris County Precinct 1- Seniors Drama	C0913BYM5A	PS			21,897.00							21,897.00
2009-0014	Harris County PSCA- TRIAD Prevention Truancy Program	C0914BYM5D	PS			58,708.29							58,708.29
2009-0015	Harris County Street Olympics- Aquatics	C0915BYM5D	PS			53,652.70							53,652.70
2009-0016	Harris County Street Olympics Discovery Camp	C0916BYM5D	PS			32,839.85							32,839.85
2009-0017	Harris County Street Olympics Summer Games	C0917BYM5D	PS			73,192.93							73,192.93
2009-0018	Health Care for the Homeless- Dental Care for the Homeless	C0918BYM5M	PS			65,678.00							65,678.00
2009-0019	Houston Area Womens Center Children and Youth Enrichment Services	C0919BYM5D	PS			71,441.73							71,441.73
2009-0020	Interfaith Ministries for Greater Houston-Meals on Wheels for Greater Houston	C0920BYM5A	PS			25,673.77							25,673.77
2009-0021	Neighborhood Centers Inc. La Porte School Age Youth Program	C0921BYM5D	PS			31,204.02							31,204.02
2009-0022	Northwest Assistance Ministries-Meals on Wheels	C0922BYM5A	PS			35,516.10							35,516.10
2009-0023	Precinct2gether, Inc. - Transportation Voucher Program	C0923BYM5A	PS			97,373.00							97,373.00
2009-0024	Precinct2gether, Inc. - EHCYP After-school and Summer Day Camp Program	C0924BYM5D	PS			162,285.53							162,285.53
2009-0025	SEARCH Housing for the Homeless	C0925BYM3C	PS			97,048.00							97,048.00
2009-0026	Texas Society to Prevent Blindness Partners in Prevention and Vision Matters	C0926BYM5M	PS			36,288.00							36,288.00
2009-0052	Neighborhood Centers/Stay Connected Program	C0952BY*05	PS										18,765.00
2010-0006	A Caring Safe Place - Power Program	C1006BYN5F	PS					49,327.03					49,327.03
2010-0007	Child Advocates, Inc.- Court Appointed Special Advocates	C1007BYN5N	PS					60,664.00					60,664.00
2010-0008	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	C1008BYN5N	PS					79,881.99					79,881.99
2010-0009	CIS Southeast Harris County- South Houston Youth Intervention Initiative	C1009BYN5D	PS					43,820.07					43,820.07
2010-0010	CROSSROADS- Delinquency Prevention	C1010BYN5N	PS					36,230.10					36,230.10
2010-0011	Family Time Crisis and Counseling Center-Battered Women's Shelter "The Door"	C1011BYN5G	PS					34,486.00					34,486.00
2010-0012	Harris County CSD- Non-emergency Medical Transporatation Program	C1012BYN5E	PS					167,849.93					167,849.93
2010-0013	Harris County CSD-Northline Case Management	C1013BYN05	PS					32,578.35					32,578.35
2010-0014	Harris County Precinct 1- Seniors Drama	C1014BYN5A	PS					21,897.00					21,897.00
2010-0015	Harris County PSCA- TRIAD Prevention Truancy Program	C1015BYN5D	PS					58,135.02					58,135.02
2010-0016	Harris County Street Olympics- Aquatics	C1016BYN5D	PS					53,650.00					53,650.00
2010-0017	Harris County Street Olympics Discovery Camp	C1017BYN5D	PS					32,973.00					32,973.00
2010-0018	Harris County Street Olympics Summer Games	C1018BYN5D	PS					74,693.00					74,693.00
2010-0019	Health Care for the Homeless- Dental Care for the Homeless	C1019BYN5M	PS					65,678.00					65,678.00
2010-0020	Houston Area Womens Center Children and Youth Enrichment Services	C1020BYN5D	PS					71,047.98					71,047.98
2010-0021	Interfaith Ministries for Greater Houston-Meals on Wheels	C1021BYN5A	PS					35,386.00					35,386.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGNM	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
C1022BYN5A			PS			36,076.53							36,076.53
C1023BYN5D			PS			162,288.00							162,288.00
C1024BYN5A			PS			97,373.00							97,373.00
C1025BYN3T			PS			97,048.00							97,048.00
C1026BYN5B			PS			32,040.73							32,040.73
C1027BYN5M			PS			36,288.00							36,288.00
C1057BYN05			PS			65,219.00							65,219.00
C1059BYN5Q			PS			42,057.71							42,057.71
C1060BYN5E			PS			-							-
C1106BYO5F			PS				40,635.78						40,635.78
C1107BYO5N			PS				50,769.00						50,769.00
C1108BYO5N			PS				67,592.00						67,592.00
C1109BYO5D			PS				37,763.00						37,763.00
C1110BYO5N			PS				30,886.40						30,886.40
C1111BYO5G			PS				29,180.00						29,180.00
C1112BYO05			PS				46,394.46						46,394.46
C1113BYO3T			PS				83,635.88						83,635.88
C1114BYO5E			PS				233,858.66						233,858.66
C1115BYO5A			PS				18,528.00						18,528.00
C1116BYO5D			PS				37,125.43						37,125.43
C1117BYO5D			PS				45,398.00						45,398.00
C1118BYO5D			PS				27,900.00						27,900.00
C1119BYO5D			PS				63,202.00						63,202.00
C1120BYO5M			PS				89,761.00						89,761.00
C1121BYO5A			PS				29,942.00						29,942.00
C1122BYO5A			PS				30,884.00						30,884.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGRNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
C1413BYR5E	PS											390,113.00	390,113.00
C1414BYR5A	PS											17,150.00	17,150.00
C1415BYR5D	PS											44,800.00	44,800.00
C1416BYR5D	PS											42,024.00	42,024.00
C1417BYR5D	PS											25,826.00	25,826.00
C1418BYR5D	PS											58,502.00	58,502.00
C1419BYR5M	PS											65,647.00	65,647.00
C1420BYR5A	PS											43,428.00	43,428.00
C1421BYR5A	PS											43,000.00	43,000.00
C1422BYR5D	PS											141,316.00	141,316.00
C1423BYR5A	PS											90,472.00	90,472.00
C1424BYR3T	PS											121,018.00	121,018.00
				1,636,050.87	1,562,812.84	1,353,260.84	-	1,486,688.44	1,324,144.57	1,569,973.79	1,508,978.75	1,787,689.00	28,259,940.19
				14.829%	14.540%	13.624%		12.725%	13.469%	15.095%	12.788%	15.093%	14.443%
rows are hidden													
C0724BY*3F	EN			467,116.68									480,000.00
C0725BY*3J	EN			2,071,465.09	233,331.04								2,304,796.13
C0726BYK3J	EN			41,901.00									41,901.00
C0727BYK3I	EN			867,539.00									867,539.00
C0728BYK3J	EN			552,340.00									552,340.00
C0729BYK4I	EN			513,003.68									513,003.68
C0730BYK3I	EN			77,491.91									77,491.91
C0731BYJ3F	EN												79,298.00
C0732BYK3F	EN			-									-
C0733BYJ3J	EN				172,706.48								349,924.96

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C0866BY*3J	EN			13,408.09	461,455.92								474,864.01
C0927BYM3J	EN					67,725.00							67,725.00
C0928BYM3J	EN					323,873.69							323,873.69
C0929BYM4A	EN					344.59							344.59
C0930BYM4A	EN					153,475.95							153,475.95
C0931BYM3J	EN					647,306.89							647,306.89
C0932BYM4I	EN					481,019.48							481,019.48
C0933BYM04	EN					152,686.81							152,686.81
C0934BYM3J	EN					163,250.54							163,250.54
C0935BYM3A	EN					1,177,734.58							1,177,734.58
C0936BYM03	EN					-							-
C0937BYM03	EN					1,485,500.00							1,485,500.00
C0938BYM3J	EN					112,514.63							112,514.63
C0939BYM3J	EN					171,815.77							171,815.77
C0863ZAB3J	EN												-
C0864ZAB3J	EN												-
C0865ZAB3J	EN												-
C1028BYM3F	EN					265,761.36							265,761.36
C1029BYN3J	EN							371,519.09					371,519.09
C1030BYN4A	EN							84,476.16					84,476.16
C1031BYN4A	EN							391,647.39					391,647.39
C1032BYN3J	EN							-					-
C1033BYN3J	EN							-					-
C1034BYN3L	EN							824,370.81					824,370.81
C1035BYN4I	EN							545,961.77					545,961.77
C1036BYN04	EN							137,660.68					137,660.68

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

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C1037BYN03	EN						-						-
C1038BYN3J	EN					154,216.16							154,216.16
C1039BYN3J	EN					774,073.69							774,073.69
C1051BYN3J	EN					109,414.28							109,414.28
C1052BYN03	EN					956,845.90							956,845.90
C1053BYN03	EN					991,234.59							991,234.59
C1055BY*03	EN			157,453.52									351,850.25
C1058BYL4B	EN												-
C1062BYM4B	EN												-
C1063BY*03	EN			386,414.19					4,832.61				405,352.54
C1129BYO3J	EN						616,005.40						616,005.40
C1130BYO3F	EN						133,100.00						133,100.00
C1131BYO3J	EN						902,413.04						902,413.04
C1132BYO3J	EN						298,186.16						298,186.16
C1133BY*03	EN			378,805.80		743,678.23	219,673.45		166,191.71				1,508,349.19
C1134BYN4A	EN					37,293.94		-					37,293.94
C1135BYL4A	EN			112,596.60				-					112,596.60
C1136BYO3J	EN						159,631.12						159,631.12
C1137***3J	EN				217,483.07		924,353.28						1,141,836.35
C1138BYO3J	EN							-					-
C1139BYO3L	EN						1,469,430.60						1,469,430.60
C1140BYO4I	EN						659,557.04						659,557.04
C1141BYO04	EN						126,541.02						126,541.02
C1142BYO3J	EN						589,295.00						589,295.00
C1438BYO3J	EN						138,877.00						138,877.00
C1164BY*3F	EN												149,312.00

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C1165BYN3J	EN					294,921.04							294,921.04
C1166BYN3J	EN					379,339.36							379,339.36
C1220BYP8A	EN								-				-
C1221BYP4A	EN								62,060.88				62,060.88
C1222BYP4A	EN								201,164.55				201,164.55
C1223BYP3J	EN								764,771.86				764,771.86
C1224BYP4I	EN								439,056.21				439,056.21
C1225BYP04	EN								123,775.65				123,775.65
C1226BYP3J	EN								1,300,000.00				1,300,000.00
C1239BYP3J	EN								1,205,100.00				1,205,100.00
C1240BYN3J	EN			34,018.90				326,312.72					382,700.00
C1241BYM3J	EN				148,538.24								148,538.24
C1242BYO3F	EN							113,812.00					113,812.00
C1243BYN3J	EN					460,255.20							460,255.20
C1245BYP3J	EN								1,266,614.00				1,266,614.00
C1246BYP3J	EN								401,253.82				401,253.82
C1323BYP3J	EN								84,950.00				84,950.00
C1324BYQ3J	EN									328,483.60			328,483.60
C1325BYQ3L	EN									396,070.00			396,070.00
C1326BYQ3J	EN									359,295.93			359,295.93
C1327BYQ3J	EN									1,076,185.00			1,076,185.00
C1328BYQ4A	EN									200,000.00			200,000.00
C1329BYQ4A	EN									330,000.00			330,000.00
C1330BYQ3J	EN									521,283.00			521,283.00
C1331BYQ3F	EN									1,000,000.00			1,000,000.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
C1332BYQ4I	EN									387,319.20			387,319.20
C1333BYQ04	EN									130,720.52			130,720.52
C1334BYQ3J	EN									1,213,918.00			1,213,918.00
C1335BYQ3J	EN									253,966.35			253,966.35
C1336BYQ3J	EN									560,686.20			560,686.20
C1341BY*12	EN			99,023.87	833,760.00		27,627.41	411,120.58					1,371,531.86
C1425BYR3J	EN										610,639.00		610,639.00
C1426BYR3J	EN										1,053,996.00		1,053,996.00
C1427BYR4A	EN										160,000.00		160,000.00
C1428BYR4A	EN										200,000.00		200,000.00
C1429BYR3J	EN										780,843.00		780,843.00
C1430BYR4I	EN										500,000.00		500,000.00
C1431BYR04	EN										150,000.00		150,000.00
C1432BYR3B	EN										750,000.00		750,000.00
C1433BYR3J	EN										525,000.00		525,000.00
C1437BYR3Q	EN										500,000.00		500,000.00
C1439BY*3J	EN			153,634.47	56,012.23	180,172.25							389,818.95
C1441BYQ3J	EN									515,000.00			515,000.00
C1442BYP3J	EN							236,000.00					236,000.00
C1443BYQ03	EN									589,160.00			589,160.00
C1444BYR3J	EN										231,660.00		231,660.00
C1445BY*3J	EN					77,711.39	215,159.83	55,715.42		63,413.36			412,000.00
C1446BYR03	EN										414,000.00		414,000.00
C1447BYR3F	EN										292,500.00		292,500.00
C1448BY*3J	EN							63,159.50		34,114.49	107,726.01		205,000.00
C1449BYN3J	EN					98,160.00							98,160.00
				7,346,579.02	7,077,529.69	6,620,125.56	2,845,010.57	7,939,264.65	6,593,662.35	6,788,147.12	7,959,615.65	6,276,364.01	147,029,373.88

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2015

PGMYRID	ORGRNAME	JL Org Key	Type	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2009-R Funding ZAB	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	Total Funding Per AAP's
C0701BYK22	UNALL			-									-
C0801BYL22	UNALL	(0.00)											(0.00)
C0901BYM22	UNALL			-	-								-
C1001BYN22	UNALL						-						-
C1101BYO22	UNALL							-					-
C1201BYP22	UNALL								-				-
C1301BYQ22	UNALL									-			-
C1401BYR22	UNALL											1,435,012.11	1,435,012.11
		(0.00)		-	-	-	-	-	-	-		1,435,012.11	1,435,012.51
				2,239,980.00	2,160,085.63	1,993,346.60	74,464.43	2,345,102.51	1,979,451.00	2,089,529.00	2,367,148.00	2,374,710.26	37,338,501.34
				1,636,050.87	1,562,812.84	1,353,260.84	-	1,486,688.44	1,324,144.57	1,569,973.79	1,508,978.75	1,787,689.00	28,259,940.19
				7,346,579.02	7,077,529.69	6,620,125.56	2,845,010.57	7,939,264.65	6,593,662.35	6,788,147.12	7,959,615.65	6,276,364.01	147,029,373.88
		(0.00)		-	-	-	-	-	-	-	-	1,435,012.11	1,435,012.51
				11,222,609.89	10,800,428.16	9,966,733.00	2,919,475.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,873,775.38	214,062,827.92
				11,222,609.89	10,800,428.16	9,966,733.00	2,919,475.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,873,775.38	199,464,926.05
				-	-	-	-	-	-	-	-	-	14,597,901.87

CDBG AAP Amendment TRACKER - As of Feb. 24, 2015

pw: tracker

PGMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 5% & less than \$10,000	2008 Funding	2009 Funding	2010 Funding	2011 Funding	2012 Funding	2013 Funding	2014 Funding	Total
2011-0033	HC CSD Cemetery Project	3814	March 25, 2014				269,791.36					269,791.36
												269,791.36
2012-0041	HCWCID #21 Basin 4	4011	April 8, 2014			(91,951.76)						(91,951.76)
2013-0010	HC CSD Case Management	4138	April 8, 2014							(85,224.76)		(85,224.76)
												(177,176.52)
2014-0011	HC CSD Case Management	na	April 22, 2014								(28,318.00)	(28,318.00)
2014-0013	HC CSD Transportation	na	April 22, 2014								35,000.00	35,000.00
												6,682.00
2011-0035	Minor Home Repair - on hold	3817	May 20, 2014									
2013-0009	Crossroads	4137		May 2, 2014						(1,539.77)		(1,539.77)
2013-0014	TRIAD Prevention	4142		May 2, 2014						(650.50)		(650.50)
												(2,190.27)
2011-0035	Minor Home Repair - on hold	3817	June 10, 2014									0.00
2013-0016	Discovery Camp	4148	June 10, 2014							(3,306.48)		(3,306.48)
2013-0017	Summer Games	4149	June 10, 2014							(6,604.99)		(6,604.99)
2010-0052	Public Library\	3551		June 2, 2014			(8,492.10)					(8,492.10)
												(18,403.57)
2012-0043	Sunbelt FWSD	4013	June 24, 2014				(22,969.80)					(22,969.80)
2012-0043	Humble ISD	4012	June 24, 2014					(13,237.00)				(13,237.00)
2012-0046	Zube Park	4110	June 24, 2014						(108,133.18)			(108,133.18)
2012-0021	Health & Safety	3980	June 24, 2014						(144,658.04)			(144,658.04)
2013-0032	Lead Abatement	4194	June 24, 2014							(145,611.80)		(145,611.80)
2013-0033	Nuisance Abatement	4195	June 24, 2014							(29,202.48)		(29,202.48)
2013-0035	Pine Village	4194	June 24, 2014							(34,433.65)		(34,433.65)
2011-0033	HC CSD Cemetery Project	3814	June 24, 2014			35,939.53						35,939.53
												(462,306.42)
2013-0036	Sunbelt FWSD	4232	August 26, 2014							(21,263.80)		(21,263.80)
2012-0026	HC Pct 2 Mary Eleanor & Mary Francis	3987	August 26, 2014						(30,000.00)			(30,000.00)
2010-0039	Sequoia Improvement	3524	August 26, 2014				(161,288.31)					(161,288.31)
												(212,552.11)
2011-0033	HC CSD Cemetery Project	3814	Sept. 9, 2014				15,153.13					15,153.13
												15,153.13
2014-0039	HC Pct 2 SWEA Gardens Water	na	Sept. 23, 2014		153,634.47	56,012.23	180,172.25					389,818.95
2011-0034	HC Health & Safety	various	Sept. 23, 2014				(106,706.06)					(106,706.06)
2011-0035	HC Minor Repair	various	Sept. 23, 2014		(127,403.40)							(127,403.40)
												155,709.49
2014-0011	HC CSD Case Management	4296	Oct. 14, 2014								(30,000.00)	(30,000.00)
												0.00
												(30,000.00)
2014-0024	SEARCH	4309	Oct. 28, 2014								30,000.00	30,000.00
												0.00
												30,000.00

CDBG AAP Amendment TRACKER - As of Feb. 24, 2015

pw: tracker

PGMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 5% & less than \$10,000	2008 Funding	2009 Funding	2010 Funding	2011 Funding	2012 Funding	2013 Funding	2014 Funding	Total
pw:tracker												
2012-0023	HC FWSD #1-A Waterline Replacement	3984	Nov. 11, 2014						(30,053.14)			(30,053.14)
2011-0063	HC Cemetery project	3814	Nov. 11, 2014						21,000.00			21,000.00
2008-0032	James Driver Park Expansion	2852		Nov. 6, 2014					2,380.33			2,380.33
2010-0063	Cemetery Design & Site work	3745		Nov. 6, 2014					4,832.61			4,832.61
2014-0045	Zube Park	na		Nov. 6, 2014					1,840.20		(1,840.20)	1,840.20
2014-0011	CDS Case Management	4296		Nov. 6, 2014							(800.00)	(800.00)
2014-0024	SEARCH	4309		Nov. 6, 2014							800.00	800.00
2014-0005	CDBG Administration	4287		Nov. 6, 2014							941.35	941.35
												<u>941.35</u>
2014-0048	Pine Village PUD Water Well	na	Dec. 2, 2014								205,000.00	205,000.00
2014-0047	City of South Houston Ave A Park	na	Dec. 2, 2014								292,500.00	292,500.00
2014-0046	PTSD Foundation of America Residency Lodge	na	Dec. 2, 2014								414,000.00	414,000.00
2014-0044	Sheldon Rd MUD Sanitary Sewer	na	Dec. 2, 2014								231,660.00	231,660.00
2014-0043	City of LaPorte DeWalt Schoolhouse	na	Dec. 2, 2014							589,160.00		589,160.00
2014-0041	HC WCID #36 Wastewater	na	Dec. 2, 2014							515,000.00		515,000.00
2014-0042	HC FWSD Water Line	na	Dec. 2, 2014						236,000.00			236,000.00
2014-0049	City of Jacinto City Water Mains	na	Dec. 2, 2014				98,160.00					98,160.00
2014-0045	HC Parks Dept Zube Park	na	Dec. 2, 2014				77,711.39	111,165.23	53,875.22	94,162.38	75,085.78	412,000.00
2014-0036	CSD Strategic Plan	4331	Dec. 2, 2014								(941.35)	(941.35)
												<u>2,992,538.65</u>
2011-0029	Airline NW Service Zone #2	3796	Dec. 16, 2014					(103,994.60)				(103,994.60)
2013-0024	City of Jacinto City Water Lines	4218		Dec. 1, 2014						(1,135.40)		(1,135.40)
2013-0026	Crosby MUD	4219		Dec. 1, 2014						(2,230.07)		(2,230.07)
2014-0045	HC Parks Dept Zube Park	na	Dec. 16, 2014					103,994.60		(30,749.02)	(73,245.58)	0.00
2014-0048	Pine Village PUD Water Well	na	Dec. 16, 2014							34,114.49	(34,114.49)	0.00
												<u>(107,360.07)</u>
2012-0022	CSD Minor Repair	various	Feb. 10						(66,359.50)			(66,359.50)
2014-0048	Pine Village PUD Water Well	na	Feb. 10						66,359.50		(66,359.50)	0.00
2014-0005	CDBG Admin	4287	Feb. 10								4,826.38	4,826.38
2014-0010	Goodwill Industries	4295	Feb. 10								(14,058.00)	(14,058.00)
												<u>(75,591.12)</u>
2014-0048	Pine Village PUD Water Well	na		??					(3,200.00)		3,200.00	0.00
2011-0033	Cemetery Project	3814		??					3,200.00			3,200.00
2014-0005	CDBG Admin	4287	Feb. 24								1,037.88	1,037.88
												<u>4,237.88</u>

HOME

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR27 Report, the County’s HOME match log and Fund Tracker related to Harris County’s PY14 HOME program as of February 28, 2015.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the PR27 Report which summarizes the grant’s total resources, total award expenditures, program income, and expenditures by classification. Those classifications include CHDO operations and reserves, general HOME expenditures, and administrative expenditures. Grantees are required to set-aside at least fifteen percent (15%) of its allocation for CHDO expenditures. Also, grantees must limit administrative activities to ten percent (10%) of its total annual allocation. Generally, subject to waivers, the County is required to provide match equaling 25% of the amounts drawn in a program year.

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

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**Status of HOME Grants
 HARRIS COUNTY**

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to	(F) % CHDO	(G) SU Funds- Reservations to Other	(H) EN Funds-PJ Committed to	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,779,000.00	\$177,900.00	\$266,850.00	15.0%	\$0.00	\$1,334,250.00	\$1,779,000.00	100.0%
1993	\$1,205,000.00	\$120,500.00	\$180,750.00	15.0%	\$0.00	\$903,750.00	\$1,205,000.00	100.0%
1994	\$2,417,000.00	\$241,700.00	\$362,550.00	15.0%	\$0.00	\$1,812,750.00	\$2,417,000.00	100.0%
1995	\$2,626,000.00	\$262,600.00	\$393,900.00	15.0%	\$0.00	\$1,969,500.00	\$2,626,000.00	100.0%
1996	\$2,272,900.00	\$267,400.00	\$0.00	0.0%	\$0.00	\$2,005,500.00	\$2,272,900.00	100.0%
1997	\$2,584,000.00	\$0.00	\$387,600.00	15.0%	\$0.00	\$2,196,400.00	\$2,584,000.00	100.0%
1998	\$2,630,000.00	\$385,480.84	\$402,000.00	15.2%	\$0.00	\$1,842,519.16	\$2,630,000.00	100.0%
1999	\$2,891,000.00	\$164.23	\$433,650.00	15.0%	\$0.00	\$2,457,185.77	\$2,891,000.00	100.0%
2000	\$2,866,000.00	\$0.00	\$429,900.00	15.0%	\$0.00	\$2,436,100.00	\$2,866,000.00	100.0%
2001	\$3,182,000.00	\$0.00	\$477,300.00	15.0%	\$0.00	\$2,704,700.00	\$3,182,000.00	100.0%
2002	\$3,165,000.00	\$304,434.60	\$474,750.00	15.0%	\$0.00	\$2,385,815.40	\$3,165,000.00	100.0%
2003	\$3,893,168.00	\$439,308.80	\$706,012.23	18.1%	\$0.00	\$2,747,846.97	\$3,893,168.00	100.0%
2004	\$4,315,431.00	\$407,906.50	\$581,814.00	13.4%	\$0.00	\$3,325,710.50	\$4,315,431.00	100.0%
2005	\$3,844,330.00	\$370,954.90	\$556,432.35	14.4%	\$0.00	\$2,916,942.75	\$3,844,330.00	100.0%
2006	\$3,552,226.00	\$388,997.10	\$522,745.65	14.7%	\$0.00	\$2,640,483.25	\$3,552,226.00	100.0%
2007	\$3,525,691.00	\$355,343.60	\$518,765.40	14.7%	\$0.00	\$2,651,582.00	\$3,525,691.00	100.0%
2008	\$3,380,062.00	\$673,527.62	\$982,644.38	29.0%	\$0.00	\$1,723,890.00	\$3,380,062.00	100.0%
2009	\$3,714,611.00	\$263,942.20	\$17,500.00	0.4%	\$0.00	\$3,433,168.80	\$3,714,611.00	100.0%
2010	\$3,706,885.00	\$370,688.50	\$0.00	0.0%	\$0.00	\$3,336,196.50	\$3,706,885.00	100.0%
2011	\$3,270,075.00	\$327,007.50	\$490,511.25	15.0%	\$0.00	\$2,452,556.25	\$3,270,075.00	100.0%
2012	\$2,012,116.00	\$201,211.60	\$510,988.75	25.3%	\$0.00	\$1,299,915.65	\$2,012,116.00	100.0%
2013	\$2,699,905.00	\$269,990.50	\$200,000.00	7.4%	\$0.00	\$38,788.24	\$508,778.74	18.8%
2014	\$2,899,993.00	\$289,999.30	\$0.00	0.0%	\$0.00	\$0.00	\$289,999.30	9.9%
Total	\$68,432,393.00	\$6,119,057.79	\$8,896,664.01	13.0%	\$0.00	\$48,615,551.24	\$63,631,273.04	92.9%

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$90,227.45	\$90,227.45	100.0%	\$90,227.45	\$0.00	\$90,227.45	100.0%
2001	\$230,015.59	\$230,015.59	100.0%	\$230,015.59	\$0.00	\$230,015.59	100.0%
2002	\$33,121.40	\$33,121.40	100.0%	\$33,121.40	\$0.00	\$33,121.40	100.0%
2003	\$52,674.26	\$52,674.26	100.0%	\$52,674.26	\$0.00	\$52,674.26	100.0%
2004	\$202,601.24	\$202,601.24	100.0%	\$202,601.24	\$0.00	\$202,601.24	100.0%
2005	\$25,632.12	\$25,632.12	100.0%	\$25,632.12	\$0.00	\$25,632.12	100.0%
2006	\$92,231.07	\$92,231.07	100.0%	\$92,231.07	\$0.00	\$92,231.07	100.0%
2007	\$73,653.89	\$73,653.89	100.0%	\$73,653.89	\$0.00	\$73,653.89	100.0%
2008	\$171,439.35	\$171,439.35	100.0%	\$171,439.35	\$0.00	\$171,439.35	100.0%
2009	\$135,456.26	\$135,456.26	100.0%	\$135,456.26	\$0.00	\$135,456.26	100.0%
2010	\$332,298.05	\$332,298.05	100.0%	\$332,298.05	\$0.00	\$332,298.05	100.0%
2011	\$11,603.24	\$11,603.24	100.0%	\$11,603.24	\$0.00	\$11,603.24	100.0%
2012	\$13,803.24	\$13,803.24	105.7%	\$13,053.24	\$0.00	\$13,053.24	100.0%
2013	\$21,929.70	\$20,427.70	96.4%	\$21,177.70	\$0.00	\$21,177.70	100.0%
2014	\$371,532.83	\$339,372.83	100.0%	\$339,372.83	\$0.00	\$339,372.83	100.0%
Total	\$1,858,219.69	\$1,824,557.69	100.0%	\$1,824,557.69	\$0.00	\$1,824,557.69	100.0%

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,779,000.00	\$1,779,000.00	\$0.00	\$1,779,000.00	\$0.00	1,779,000.00	100.0%	\$0.00
1993	\$1,205,000.00	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	1,205,000.00	100.0%	\$0.00
1994	\$2,417,000.00	\$2,417,000.00	\$0.00	\$2,417,000.00	\$0.00	2,417,000.00	100.0%	\$0.00
1995	\$2,626,000.00	\$2,626,000.00	\$0.00	\$2,626,000.00	\$0.00	2,626,000.00	100.0%	\$0.00
1996	\$2,272,900.00	\$2,272,900.00	\$0.00	\$2,272,900.00	\$0.00	2,272,900.00	100.0%	\$0.00
1997	\$2,584,000.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00	2,584,000.00	100.0%	\$0.00
1998	\$2,630,000.00	\$3,914,187.00	(\$1,284,187.00)	\$2,630,000.00	\$0.00	2,630,000.00	100.0%	\$0.00
1999	\$2,891,000.00	\$2,891,000.00	\$0.00	\$2,891,000.00	\$0.00	2,891,000.00	100.0%	\$0.00
2000	\$2,866,000.00	\$2,866,000.00	\$0.00	\$2,866,000.00	\$0.00	2,866,000.00	100.0%	\$0.00
2001	\$3,182,000.00	\$3,182,000.00	\$0.00	\$3,182,000.00	\$0.00	3,182,000.00	100.0%	\$0.00
2002	\$3,165,000.00	\$3,165,000.00	\$0.00	\$3,165,000.00	\$0.00	3,165,000.00	100.0%	\$0.00
2003	\$3,893,168.00	\$3,893,168.00	\$0.00	\$3,893,168.00	\$0.00	3,893,168.00	100.0%	\$0.00
2004	\$4,315,431.00	\$4,315,431.00	\$0.00	\$4,315,431.00	\$0.00	4,315,431.00	100.0%	\$0.00
2005	\$3,844,330.00	\$3,844,330.00	\$0.00	\$3,844,330.00	\$0.00	3,844,330.00	100.0%	\$0.00
2006	\$3,552,226.00	\$3,552,226.00	\$0.00	\$3,552,226.00	\$0.00	3,552,226.00	100.0%	\$0.00
2007	\$3,525,691.00	\$3,525,691.00	\$0.00	\$3,525,691.00	\$0.00	3,525,691.00	100.0%	\$0.00
2008	\$3,380,062.00	\$3,380,062.00	\$0.00	\$3,380,062.00	\$0.00	3,380,062.00	100.0%	\$0.00
2009	\$3,714,611.00	\$3,714,611.00	\$0.00	\$3,714,611.00	\$0.00	3,714,611.00	100.0%	\$0.00
2010	\$3,706,885.00	\$3,706,885.00	\$0.00	\$3,706,885.00	\$0.00	3,706,885.00	100.0%	\$0.00
2011	\$3,270,075.00	\$3,270,075.00	\$0.00	\$3,270,075.00	\$0.00	3,270,075.00	100.0%	\$0.00
2012	\$2,012,116.00	\$939,516.12	\$0.00	\$939,516.12	\$97,911.29	1,037,427.41	51.5%	\$974,688.59
2013	\$2,699,905.00	\$269,990.50	\$0.00	\$269,990.50	\$0.00	269,990.50	10.0%	\$2,429,914.50
2014	\$2,899,993.00	\$264,213.41	\$0.00	\$264,213.41	\$14,565.50	278,778.91	9.6%	\$2,621,214.09
Total	\$68,432,393.00	\$63,578,286.03	(\$1,284,187.00)	\$62,294,099.03	\$112,476.79	62,406,575.82	91.1%	\$6,025,817.18

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$1,601,100.00	\$1,601,100.00	100.0%	\$1,601,100.00	\$0.00	\$1,601,100.00	100.0%	\$0.00	\$1,601,100.00	100.0%
1993	\$1,084,500.00	\$1,084,500.00	100.0%	\$1,084,500.00	\$0.00	\$1,084,500.00	100.0%	\$0.00	\$1,084,500.00	100.0%
1994	\$2,175,300.00	\$2,175,300.00	100.0%	\$2,175,300.00	\$0.00	\$2,175,300.00	100.0%	\$0.00	\$2,175,300.00	100.0%
1995	\$2,363,400.00	\$2,363,400.00	100.0%	\$2,363,400.00	\$0.00	\$2,363,400.00	100.0%	\$0.00	\$2,363,400.00	100.0%
1996	\$2,005,500.00	\$2,005,500.00	100.0%	\$2,005,500.00	\$0.00	\$2,005,500.00	100.0%	\$0.00	\$2,005,500.00	100.0%
1997	\$2,584,000.00	\$2,584,000.00	100.0%	\$2,584,000.00	\$0.00	\$2,584,000.00	100.0%	\$0.00	\$2,584,000.00	100.0%
1998	\$2,244,519.16	\$2,244,519.16	100.0%	\$3,472,469.16	(\$1,227,950.00)	\$2,244,519.16	100.0%	\$0.00	\$2,244,519.16	100.0%
1999	\$2,890,835.77	\$2,890,835.77	100.0%	\$2,890,835.77	\$0.00	\$2,890,835.77	100.0%	\$0.00	\$2,890,835.77	100.0%
2000	\$2,866,000.00	\$2,866,000.00	100.0%	\$2,866,000.00	\$0.00	\$2,866,000.00	100.0%	\$0.00	\$2,866,000.00	100.0%
2001	\$3,182,000.00	\$3,182,000.00	100.0%	\$3,182,000.00	\$0.00	\$3,182,000.00	100.0%	\$0.00	\$3,182,000.00	100.0%
2002	\$2,860,565.40	\$2,860,565.40	100.0%	\$2,860,565.40	\$0.00	\$2,860,565.40	100.0%	\$0.00	\$2,860,565.40	100.0%
2003	\$3,453,859.20	\$3,453,859.20	100.0%	\$3,453,859.20	\$0.00	\$3,453,859.20	100.0%	\$0.00	\$3,453,859.20	100.0%
2004	\$3,907,524.50	\$3,907,524.50	100.0%	\$3,907,524.50	\$0.00	\$3,907,524.50	100.0%	\$0.00	\$3,907,524.50	100.0%
2005	\$3,473,375.10	\$3,473,375.10	100.0%	\$3,473,375.10	\$0.00	\$3,473,375.10	100.0%	\$0.00	\$3,473,375.10	100.0%
2006	\$3,163,228.90	\$3,163,228.90	100.0%	\$3,163,228.90	\$0.00	\$3,163,228.90	100.0%	\$0.00	\$3,163,228.90	100.0%
2007	\$3,170,347.40	\$3,170,347.40	100.0%	\$3,170,347.40	\$0.00	\$3,170,347.40	100.0%	\$0.00	\$3,170,347.40	100.0%
2008	\$2,706,534.38	\$2,706,534.38	100.0%	\$2,706,534.38	\$0.00	\$2,706,534.38	100.0%	\$0.00	\$2,706,534.38	100.0%
2009	\$3,450,668.80	\$3,450,668.80	100.0%	\$3,450,668.80	\$0.00	\$3,450,668.80	100.0%	\$0.00	\$3,450,668.80	100.0%
2010	\$3,336,196.50	\$3,336,196.50	100.0%	\$3,336,196.50	\$0.00	\$3,336,196.50	100.0%	\$0.00	\$3,336,196.50	100.0%
2011	\$2,943,067.50	\$2,943,067.50	100.0%	\$2,943,067.50	\$0.00	\$2,943,067.50	100.0%	\$0.00	\$2,943,067.50	100.0%
2012	\$1,810,904.40	\$1,810,904.40	100.0%	\$738,304.52	\$0.00	\$738,304.52	40.7%	\$97,911.29	\$836,215.81	46.1%
2013	\$2,429,914.50	\$238,788.24	9.8%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$2,609,993.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$62,313,335.21	\$57,512,215.25	92.2%	\$57,428,777.13	(\$1,227,950.00)	\$56,200,827.13	90.1%	\$97,911.29	\$56,298,738.42	90.3%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$177,900.00	\$177,900.00	100.0%	\$0.00	\$177,900.00	100.0%	\$0.00
1993	\$120,500.00	\$120,500.00	100.0%	\$0.00	\$120,500.00	100.0%	\$0.00
1994	\$241,700.00	\$241,700.00	100.0%	\$0.00	\$241,700.00	100.0%	\$0.00
1995	\$262,600.00	\$262,600.00	100.0%	\$0.00	\$262,600.00	100.0%	\$0.00
1996	\$267,400.00	\$267,400.00	100.0%	\$0.00	\$267,400.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$268,000.00	\$268,000.00	100.0%	\$0.00	\$268,000.00	100.0%	\$0.00
1999	\$164.23	\$164.23	100.0%	\$0.00	\$164.23	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$304,434.60	\$304,434.60	100.0%	\$0.00	\$304,434.60	100.0%	\$0.00
2003	\$389,316.80	\$389,316.80	100.0%	\$0.00	\$389,316.80	100.0%	\$0.00
2004	\$407,906.50	\$407,906.50	100.0%	\$0.00	\$407,906.50	100.0%	\$0.00
2005	\$370,954.90	\$370,954.90	100.0%	\$0.00	\$370,954.90	100.0%	\$0.00
2006	\$348,497.10	\$348,497.10	100.0%	\$0.00	\$348,497.10	100.0%	\$0.00
2007	\$345,843.60	\$345,843.60	100.0%	\$0.00	\$345,843.60	100.0%	\$0.00
2008	\$670,577.60	\$670,577.60	100.0%	\$0.00	\$670,577.60	100.0%	\$0.00
2009	\$263,942.20	\$263,942.20	100.0%	\$0.00	\$263,942.20	100.0%	\$0.00
2010	\$370,688.50	\$370,688.50	100.0%	\$0.00	\$370,688.50	100.0%	\$0.00
2011	\$327,007.50	\$327,007.50	100.0%	\$0.00	\$327,007.50	100.0%	\$0.00
2012	\$201,211.60	\$201,211.60	100.0%	\$0.00	\$201,211.60	100.0%	\$0.00
2013	\$269,990.50	\$269,990.50	100.0%	\$0.00	\$269,990.50	100.0%	\$0.00
2014	\$289,999.30	\$278,778.91	96.1%	\$11,220.39	\$278,778.91	96.1%	\$11,220.39
Total	\$5,898,634.93	\$5,887,414.54	99.8%	\$11,220.39	\$5,887,414.54	99.8%	\$11,220.39

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$117,480.84	\$117,480.84	100.0%	\$0.00	\$117,480.84	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$49,992.00	\$49,992.00	100.0%	\$0.00	\$49,992.00	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$40,500.00	\$40,500.00	100.0%	\$0.00	\$40,500.00	100.0%	\$0.00
2007	\$9,500.00	\$9,500.00	100.0%	\$0.00	\$9,500.00	100.0%	\$0.00
2008	\$2,950.02	\$2,950.02	100.0%	\$0.00	\$2,950.02	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$220,422.86	\$220,422.86	100.0%	\$0.00	\$220,422.86	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$266,850.00	\$266,850.00	\$266,850.00	100.0%	\$0.00	\$266,850.00	100.0%	\$0.00	\$266,850.00	100.0%	\$0.00
1993	\$180,750.00	\$180,750.00	\$180,750.00	100.0%	\$0.00	\$180,750.00	100.0%	\$0.00	\$180,750.00	100.0%	\$0.00
1994	\$362,550.00	\$362,550.00	\$362,550.00	100.0%	\$0.00	\$362,550.00	100.0%	\$0.00	\$362,550.00	100.0%	\$0.00
1995	\$393,900.00	\$393,900.00	\$393,900.00	100.0%	\$0.00	\$393,900.00	100.0%	\$0.00	\$393,900.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$387,600.00	\$387,600.00	\$387,600.00	100.0%	\$0.00	\$387,600.00	100.0%	\$0.00	\$387,600.00	100.0%	\$0.00
1998	\$402,000.00	\$402,000.00	\$402,000.00	100.0%	\$0.00	\$402,000.00	100.0%	\$0.00	\$402,000.00	100.0%	\$0.00
1999	\$433,650.00	\$433,650.00	\$433,650.00	100.0%	\$0.00	\$433,650.00	100.0%	\$0.00	\$433,650.00	100.0%	\$0.00
2000	\$429,900.00	\$429,900.00	\$429,900.00	100.0%	\$0.00	\$429,900.00	100.0%	\$0.00	\$429,900.00	100.0%	\$0.00
2001	\$477,300.00	\$477,300.00	\$477,300.00	100.0%	\$0.00	\$477,300.00	100.0%	\$0.00	\$477,300.00	100.0%	\$0.00
2002	\$474,750.00	\$474,750.00	\$474,750.00	100.0%	\$0.00	\$474,750.00	100.0%	\$0.00	\$474,750.00	100.0%	\$0.00
2003	\$583,975.20	\$706,012.23	\$706,012.23	120.8%	\$0.00	\$706,012.23	100.0%	\$0.00	\$706,012.23	100.0%	\$0.00
2004	\$581,814.00	\$581,814.00	\$581,814.00	100.0%	\$0.00	\$581,814.00	100.0%	\$0.00	\$581,814.00	100.0%	\$0.00
2005	\$556,432.35	\$556,432.35	\$556,432.35	100.0%	\$0.00	\$556,432.35	100.0%	\$0.00	\$556,432.35	100.0%	\$0.00
2006	\$522,745.65	\$522,745.65	\$522,745.65	100.0%	\$0.00	\$522,745.65	100.0%	\$0.00	\$522,745.65	100.0%	\$0.00
2007	\$518,765.40	\$518,765.40	\$518,765.40	100.0%	\$0.00	\$518,765.40	100.0%	\$0.00	\$518,765.40	100.0%	\$0.00
2008	\$502,933.20	\$982,644.38	\$982,644.38	195.3%	\$0.00	\$982,644.38	100.0%	\$0.00	\$982,644.38	100.0%	\$0.00
2009	\$17,500.00	\$17,500.00	\$17,500.00	100.0%	\$0.00	\$17,500.00	100.0%	\$0.00	\$17,500.00	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$490,511.25	\$490,511.25	\$471,511.25	100.0%	\$0.00	\$471,511.25	100.0%	\$0.00	\$471,511.25	100.0%	\$0.00
2012	\$368,342.40	\$510,988.75	\$510,988.75	138.7%	\$0.00	\$510,988.75	100.0%	\$0.00	\$113,695.46	22.2%	\$397,293.29
2013	\$404,985.75	\$404,985.75	\$200,000.00	49.3%	\$204,985.75	\$200,000.00	100.0%	\$204,985.75	\$0.00	0.0%	\$404,985.75
2014	\$434,998.95	\$434,998.95	\$0.00	0.0%	\$434,998.95	\$0.00	0.0%	\$434,998.95	\$0.00	0.0%	\$434,998.95
Total	\$8,792,254.15	\$9,536,648.71	\$8,877,664.01	101.1%	\$639,984.70	\$8,877,664.01	100.0%	\$639,984.70	\$8,280,370.72	93.2%	\$1,237,277.99

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$19,000.00	\$19,000.00	\$19,000.00	100.0%	\$0.00	\$19,000.00	100.0%	(\$19,000.00)
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$19,000.00	\$19,000.00	\$19,000.00	100.0%	\$0.00	\$19,000.00	100.0%	(\$19,000.00)

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,779,000.00	\$0.00	\$1,601,100.00	\$1,601,100.00	\$177,900.00	\$1,779,000.00	\$0.00	\$1,779,000.00	\$0.00
1993	\$1,205,000.00	\$0.00	\$1,084,500.00	\$1,084,500.00	\$120,500.00	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00
1994	\$2,417,000.00	\$0.00	\$2,175,300.00	\$2,175,300.00	\$241,700.00	\$2,417,000.00	\$0.00	\$2,417,000.00	\$0.00
1995	\$2,626,000.00	\$0.00	\$2,363,400.00	\$2,363,400.00	\$262,600.00	\$2,626,000.00	\$0.00	\$2,626,000.00	\$0.00
1996	\$2,272,900.00	\$0.00	\$2,005,500.00	\$2,005,500.00	\$267,400.00	\$2,272,900.00	\$0.00	\$2,272,900.00	\$0.00
1997	\$2,584,000.00	\$0.00	\$2,584,000.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00
1998	\$2,630,000.00	\$0.00	\$2,244,519.16	\$2,244,519.16	\$385,480.84	\$2,630,000.00	\$0.00	\$2,630,000.00	\$0.00
1999	\$2,891,000.00	\$0.00	\$2,890,835.77	\$2,890,835.77	\$164.23	\$2,891,000.00	\$0.00	\$2,891,000.00	\$0.00
2000	\$2,866,000.00	\$90,227.45	\$2,956,227.45	\$2,956,227.45	\$0.00	\$2,956,227.45	\$0.00	\$2,956,227.45	\$0.00
2001	\$3,182,000.00	\$230,015.59	\$3,412,015.59	\$3,412,015.59	\$0.00	\$3,412,015.59	\$0.00	\$3,412,015.59	\$0.00
2002	\$3,165,000.00	\$33,121.40	\$2,893,686.80	\$2,893,686.80	\$304,434.60	\$3,198,121.40	\$0.00	\$3,198,121.40	\$0.00
2003	\$3,893,168.00	\$52,674.26	\$3,506,533.46	\$3,506,533.46	\$439,308.80	\$3,945,842.26	\$0.00	\$3,945,842.26	\$0.00
2004	\$4,315,431.00	\$202,601.24	\$4,110,125.74	\$4,110,125.74	\$407,906.50	\$4,518,032.24	\$0.00	\$4,518,032.24	\$0.00
2005	\$3,844,330.00	\$25,632.12	\$3,499,007.22	\$3,499,007.22	\$370,954.90	\$3,869,962.12	\$0.00	\$3,869,962.12	\$0.00
2006	\$3,552,226.00	\$92,231.07	\$3,255,459.97	\$3,255,459.97	\$388,997.10	\$3,644,457.07	\$0.00	\$3,644,457.07	\$0.00
2007	\$3,525,691.00	\$73,653.89	\$3,244,001.29	\$3,244,001.29	\$355,343.60	\$3,599,344.89	\$0.00	\$3,599,344.89	\$0.00
2008	\$3,380,062.00	\$171,439.35	\$2,877,973.73	\$2,877,973.73	\$673,527.62	\$3,551,501.35	\$0.00	\$3,551,501.35	\$0.00
2009	\$3,714,611.00	\$135,456.26	\$3,586,125.06	\$3,586,125.06	\$263,942.20	\$3,850,067.26	\$0.00	\$3,850,067.26	\$0.00
2010	\$3,706,885.00	\$332,298.05	\$3,668,494.55	\$3,668,494.55	\$370,688.50	\$4,039,183.05	\$0.00	\$4,039,183.05	\$0.00
2011	\$3,270,075.00	\$11,603.24	\$2,954,670.74	\$2,954,670.74	\$327,007.50	\$3,281,678.24	\$0.00	\$3,281,678.24	\$0.00
2012	\$2,012,116.00	\$13,803.24	\$1,825,457.64	\$752,107.76	\$201,211.60	\$953,319.36	\$97,911.29	\$1,051,230.65	\$974,688.59
2013	\$2,699,905.00	\$21,929.70	\$259,967.94	\$21,929.70	\$269,990.50	\$291,920.20	\$0.00	\$291,920.20	\$2,429,914.50
2014	\$2,899,993.00	\$371,532.83	\$371,532.83	\$371,344.83	\$264,213.41	\$635,558.24	\$14,753.50	\$650,311.74	\$2,621,214.09
Total	\$68,432,393.00	\$1,858,219.69	\$59,370,434.94	\$58,058,858.82	\$6,093,271.90	\$64,152,130.72	\$112,664.79	\$64,264,795.51	\$6,025,817.18

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,779,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,205,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,417,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$2,626,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$2,272,900.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	\$2,584,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$2,630,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1999	\$2,891,000.00	\$0.00	99.9%	99.9%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$2,866,000.00	\$90,227.45	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	\$3,182,000.00	\$230,015.59	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$3,165,000.00	\$33,121.40	90.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2003	\$3,893,168.00	\$52,674.26	88.8%	88.8%	11.2%	100.0%	0.0%	100.0%	0.0%
2004	\$4,315,431.00	\$202,601.24	90.9%	90.9%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$3,844,330.00	\$25,632.12	90.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$3,552,226.00	\$92,231.07	89.3%	89.3%	10.9%	100.0%	0.0%	100.0%	0.0%
2007	\$3,525,691.00	\$73,653.89	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$3,380,062.00	\$171,439.35	81.0%	81.0%	19.9%	100.0%	0.0%	100.0%	0.0%
2009	\$3,714,611.00	\$135,456.26	93.1%	93.1%	7.1%	100.0%	0.0%	100.0%	0.0%
2010	\$3,706,885.00	\$332,298.05	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,270,075.00	\$11,603.24	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$2,012,116.00	\$13,803.24	90.1%	37.1%	10.0%	47.0%	4.8%	51.8%	48.1%
2013	\$2,699,905.00	\$21,929.70	9.5%	0.8%	10.0%	10.7%	0.0%	10.7%	89.2%
2014	\$2,899,993.00	\$371,532.83	11.3%	11.3%	9.1%	19.4%	0.4%	19.8%	80.1%
Total	\$68,432,393.00	\$1,858,219.69	84.4%	82.5%	8.9%	91.2%	0.1%	91.4%	8.5%

Harris County, Texas
HOME Recapture/Program Income for PY 2014
Reconciliation between Harris County General Ledger [IFAS] and HUD [IDIS].

Harris County General Ledger [IFAS]						
Post Date	Fund Type	Description	Reference 1	Debit	Amount	
9/25/2013	Recapture	Bingham, Brittney	TR650909	-	\$	1,000.00
9/25/2013	Recapture	Bingham, Brittney	TR657922	-		500.00
12/15/2014	Recapture	Black, Lona	TR630609	-		100.00
2/25/2015	Recapture	Black, Lona	TR641452	-		10,000.00
3/19/2014	Program Income	City of La Port Community Serv	TR624083	-		87,682.01
3/19/2014	Program Income	City of La Port Community Serv	TR624089	-		207,076.90
6/13/2014	Recapture	Dammel, Carl	TR632624	-		9,500.00
6/13/2014	Recapture	Dammel, Carl	TR632624	-		9.36
5/30/2014	Program Income	HVM-Harris Housing Ltd.	TR630988	-		2,501.08
10/1/2014	Program Income	HVM-Harris Housing Ltd.	TR643308	-		2,501.08
2/5/2015	Program Income	HVM-Harris Housing Ltd.	TR656052	-		1,875.81
2/13/2015	Program Income	HVM-Harris Housing Ltd.	TR656899	-		625.27
9/25/2014	Program Income	Retreat at Westlock-Origination fee	TR642846	-		19,330.00
1/7/2015	Recapture	Sterling, Tiboki	TR652421	-		14,926.66
5/6/2014	Recapture	Williams, Turkessa	TR628963	-		14,204.66
						\$371,832.83
[Feb. 10 - Feb. 28,2014] Collections to be receipted in IDIS under PY2014						200.00
[Feb. 09 - Feb. 28,2015] Collections to be receipted in IDIS under PY2015						(500.00)
TOTAL IFAS PY2014 HOME PROGRAM INCOME (PI)						\$371,532.83

Integrated Disbursement and Information System [IDIS]						
TYPE	GRANT	VOUCHER#	VOUCHER CREATED	ACTIVITY NUMBER	AMOUNT	
RECEIPTS	HOME	5131817	04-17-14	4269	\$	14,785.65
RECEIPTS	HOME	5131818	04-17-14	4273		14,657.34
RECEIPTS	HOME	5131819	04-17-14	4278		12,845.73
RECEIPTS	HOME	5131820	04-17-14	4274		14,839.95
RECEIPTS	HOME	5134261	05-23-14	4281		8,484.65
RECEIPTS	HOME	5134262	05-23-14	4279		66,328.53
RECEIPTS	HOME	5134506	05-28-14	4021		2,027.42
RECEIPTS	HOME	5134507	05-28-14	4280		1,950.54
RECEIPTS	HOME	5134508	05-28-14	4281		124,954.89
RECEIPTS	HOME	5134752	05-30-14	4293		11,650.93
RECEIPTS	HOME	5134753	05-30-14	4315		7,825.21
RECEIPTS	HOME	5138397	07-01-14	4277		11,760.44
RECEIPTS	HOME	5139802	07-22-14	4286		29,788.00
RECEIPTS	HOME	5146366	10-06-14	4286		2,184.00
RECEIPTS	HOME	5147742	10-22-14	4341		9,395.80
RECEIPTS	HOME	5147743	10-22-14	4346		9,990.26
RECEIPTS	HOME	5149780	11-17-14	4349		9,477.63
RECEIPTS	HOME	5149781	11-17-14	4351		783.39
RECEIPTS	HOME	5154101	01-02-15	4357		1,000.00
RECEIPTS	HOME	5156665	02-09-15	4360		16,614.47
RECEIPTS	HOME	5156666	02-09-15	4286		188.00
Total IDIS PY2014 HOME PROGRAM INCOME (PI)						\$371,532.83

**HARRIS COUNTY, TEXAS
COMMUNITY SERVICES DEPARTMENT
HOME MATCH LOG PY 2014
AS OF 2/28/2015**

PROGRAM'S MATCHING REQUIREMENT RATE:

25%

Project Number	Project Title	Projected Match Contribution	PY14 Expended	PY14 Amount Subject to Match	Amount of Match Liability Incurred	PY14 Match Contribution / Bank Summary	Projected Match Contribution Balance	Type of Match	Funding Sources	Match Required Y / N
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)
2010-0056	Harris County Disaster Ike	-	444,072.03	444,072.03	111,018.01	-	-	Cash	Use of Bank	Y
2011-0056	The Men's Center Residential Housing	-	733,559.51	733,559.51	183,389.88	-	-	Grant	Herzstein Foundation	Y
2012-0028	Northside Project IV	-	2,010.58	2,010.58	502.65	-	-	Land	Donation	Y
2012-0029	Harris County CSD Downpayment Assistance	-	309,588.93	309,588.93	77,397.23	-	-	Cash	Use of Bank	Y
2012-0030	Apartments at Jefferson Project - Temenos	-	532,958.07	532,958.07	133,239.52	-	-	Cash	Use of Bank (Projected Match Will Be Recognized When Project is Completed)	Y
2013-0040	Retreat at Westlock	275,000.00	1,891,549.79	1,891,549.79	472,887.45	275,000.00	-	Value	Property Tax Exemption	Y
2013-0004	HOME and ADDI Program ADMIN. COSTS		3,921.94							N
2014-0004	HOME and ADDI Program ADMIN. COSTS		322,159.30							N
Total		\$ -	4,239,820.15	3,913,738.91	978,434.73	275,000.00	-			

Current Period Match Contributions:	\$ 275,000
Prior Periods Match	\$ 4,898,263
Total: Match Contributions	5,173,263
Total C/Y Match Liab:	978,435
Less C/Y Use of Bank	703,435
Remaining Match in Bank, Over / (Under):	\$ 4,469,828

CSD Note Only: Not part of CAPER Match confirmations (i.e. commitment letters) are pending. After documents are obtained we will update contribution amounts above, expected during PY15. Credits will be recorded in CAPER PY15 which will offset the "Use of Bank" cash applied in CAPER PY14.

HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2015

				2007 Funding	2008 Funding	2009 Funding	2010 Funding	2011 Funding	2012 Funding	2013 Funding	2014 Funding	Total Funding
				CFK	CFL	CFM	CFN	CFO	CFP	CFQ	CFR	Per AAP's
pwjeffl	PGMYRID	JL Org Key	Type									
				<p>NOT FUNDED IN IDIS</p> <p>PARTIALLY FUNDED IN IDIS</p>								
				<p>Available Resources:</p>								
			Entitlement	3,525,691.00	3,380,062.00	3,714,611.00	3,706,885.00	3,270,075.00	2,012,116.00	2,699,905.00	2,899,993.00	55,548,493.00
			Program Income	6,877.97	106,640.56	101,506.26	260,999.50	7,503.24	7,503.24	7,526.54	321,601.51	1,386,764.71
			Returned Funds	66,775.92	64,798.79	33,950.00	71,298.55	4,100.00	6,300.00	14,403.16	49,931.32	471,454.98
			Total Available Resources	3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	3,281,678.24	2,025,919.24	2,721,834.70	3,271,525.83	57,406,712.69
				<p>Program Administration:</p>								
2007-0002	Program Administration	A2A1190100	ADM	346,531.00								346,531.00
2008-0002	Program Administration	A2A1190100	ADM		345,952.00							345,952.00
2009-0004	Program Administration	A2A1190100	ADM			619,532.25						619,532.25
2010-0004	Program Administration	A2A1190100	ADM				396,788.00					396,788.00
2011-0004	Program Administration	A2A1190100	ADM					327,757.50				327,757.50
2012-0004	Program Administration	A2A1190100	ADM						201,961.60			201,961.60
2013-0004	Program Administration	A2A1190100	ADM							270,742.50		270,742.50
2014-0004	Program Administration	A2A1190100	ADM								322,159.30	322,159.30
	Total for Program Administration			346,531.00	345,952.00	619,532.25	396,788.00	327,757.50	201,961.60	270,742.50	322,159.30	5,245,237.97
				<p>columns and rows are hidden</p>								
				<p>CHDO Set Asides:</p>								
2008-0050	Hamil Ranch	C0850CF*12	CRSV	508,258.00	127,698.12	-						1,138,198.12
2008-0056	Pilgrim Place II	C0856CF*12	CRSV	7,507.40	360,589.26							368,096.66
2011-0053	Habitat for Humanity/Hamill Crossing	C1153CFM12	CRSV			-						-
2011-0068	Temenon CDC 2200 Jefferson Project	C1168CFO12	CRSV/CL					19,000.00				19,000.00
2012-0030	Temenon CDC 2200 Jefferson Project	C1230CF*12	CRSV			17,500.00	-	471,511.25	510,988.75	200,000.00		1,200,000.00
2014-0038	Woodland Christian Towers Inc. Woodland Christian Towers	C1438CF*4B	CRSV							204,985.75	434,998.95	639,984.70
2007-0001	CHDO Unallocated	C0701CFK22	UCRSV	0.00								0.00
2008-0001	CHDO Unallocated	C0801CFL22	UCRSV		0.00							0.00
2009-0001	CHDO Unallocated	C0901CFM22	UCRSV			-						-
2010-0001	CHDO Unallocated	C1001CFN22	UCRSV				-					-
2011-0001	CHDO Unallocated	C1101CFO22	UCRSV					-				-
2012-0001	CHDO Unallocated	C1201CFP22	UCRSV						-			-
2013-0001	CHDO Unallocated	C1301CFQ22	UCRSV							-		-
2014-0001	CHDO Unallocated	C1401CFR22	UCRSV								-	-
	Total for CHDO Set Asides			518,765.40	982,644.38	17,500.00	-	490,511.25	510,988.75	404,985.75	434,998.95	7,944,998.71

HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2015

				2007 Funding	2008 Funding	2009 Funding	2010 Funding	2011 Funding	2012 Funding	2013 Funding	2014	
				CFK	CFL	CFM	CFN	CFO	CFP	CFQ		
pwjeffl	PGMYRID	JL Org Key	Type	CFK	CFL	CFM	CFN	CFO	CFP	CFQ		
	2012-0028	City of La Porte Northside Neighborhood Program 4	C1228CFP12 PROJ			629,331.35		290,668.65			920,000.00	
	2012-0029	Harris County CSD Downpayment Assistance	C1229CFP13 PROJ					1,000,001.00			1,000,001.00	
	2012-0030	Temenon CDC 2200 Jefferson Project	C1230CF*12 PROJ		-		53,605.00		-		53,605.00	
	2013-0038	Harris County CSD Downpayment Assistance	C1338CFQ13 PROJ						-		-	
	2013-0040	HCHA The Retreat t Westlock	C1340CF*12 PROJ	157,952.50	17,333.32	-	616,863.22	334,874.81	22,299.24	776,884.77	1,933,000.00	
	2013-0042	Tidwell Lakes Ranch	C1342CFQ12 PROJ						193,302.72		193,302.72	
	2014-0035	Harris County CSD Downpayment Assistance	C1435CFR13 PROJ							1,007,503.00	1,007,503.00	
	2014-0038	Woodland Christian Towers Inc. Woodland Christian Towers	C1438CF*4B PROJ						256,631.35	445,072.95	701,704.30	
	2014-0040	Lovett Homes Magnolia Glen Phase II	C1440CF*12 PROJ						664,979.28	1,005,020.72	1,670,000.00	
	2007-0001	Unallocated	C0701CFK22 UPROJ	0.00							0.00	
	2008-0001	Unallocated	C0801CFL22 UPROJ		0.00						0.00	
	2009-0001	Unallocated	C0901CFM22 UPROJ			0.00					0.00	
	2010-0001	Unallocated	C1001CFN22 UPROJ			-					-	
	2011-0001	Unallocated	C1101CFO22 UPROJ				-				-	
	2012-0001	Unallocated	C1201CFP22 UPROJ					-			-	
	2013-0001	Unallocated	C1301CFQ22 UPROJ						-		-	
	2014-0001	Unallocated	C1401CFR22 UPROJ							56,770.91	56,770.91	
Total for Projects				2,724,548.49	2,219,954.95	3,213,035.01	3,642,395.05	2,463,409.49	1,312,968.89	2,046,106.45	2,514,367.58	47,189,715.56
Recap:												
Total for Program Administration				346,531.00	345,952.00	619,532.25	396,788.00	327,757.50	201,961.60	270,742.50	322,159.30	5,245,237.97
Total for CHDO Set Asides				518,765.40	982,644.38	17,500.00	-	490,511.25	510,988.75	404,985.75	434,998.95	7,944,998.71
Total for CHDO OPS Set Asides				9,500.00	2,950.02	-	-	-	-	-	-	220,422.86
Subtotal for Suballocated Amounts				874,796.40	1,331,546.40	637,032.25	396,788.00	818,268.75	712,950.35	675,728.25	757,158.25	13,410,659.54
Total for Projects				2,724,548.49	2,219,954.95	3,213,035.01	3,642,395.05	2,463,409.49	1,312,968.89	2,046,106.45	2,514,367.58	47,189,715.56
Grand Total				3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	3,281,678.24	2,025,919.24	2,721,834.70	3,271,525.83	60,600,375.10
Recap of Unallocated Amounts												
CHDO's				0.00	0.00	-	-	-	-	-	-	0.00
Regular				0.00	0.00	0.00	-	-	-	-	56,770.91	56,770.91
Total Unallocated				0.00	0.00	0.00	-	-	-	-	56,770.91	56,770.91
Control Totals:												
Total Resources				3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	3,281,678.24	2,025,919.24	2,721,834.70	3,271,525.83	57,406,712.69
Difference				-	-	-	-	-	-	-	-	3,193,662.41

ESG

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR91 Report, the County’s ESG match log and Fund Tracker related to Harris County’s PY14ESG Program as of February 28, 2015.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the “PR91- Financial Summary” Report which summarizes the grant’s 2014 commitments, total award expenditures.

Additional details associated with the ESG program can be found on the pages following the PR91 Report.

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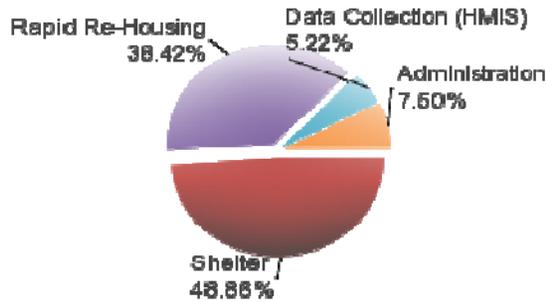
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14UC480002	\$958,591.00	\$958,591.00	\$0.00	0.00%	\$833,113.40	86.91%	\$125,477.60	13.09%

ESG Program Components

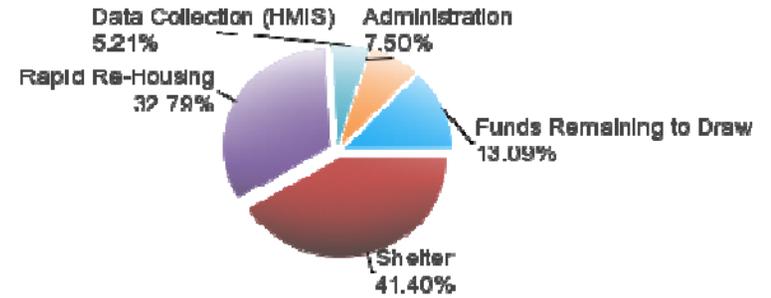
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$468,359.00	48.86%	\$396,893.89	41.40%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$368,338.00	38.42%	\$314,340.80	32.79%
Data Collection (HMIS)	\$50,000.00	5.22%	\$49,984.71	5.21%
Administration	\$71,894.00	7.50%	\$71,894.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$125,477.60	13.09%
Total	\$958,591.00	100.00%	\$958,591.00	100.00%

Funds Committed



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$958,591.00**

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E14UC480002	\$833,113.40	07/08/2014	07/08/2016	453	\$125,477.60

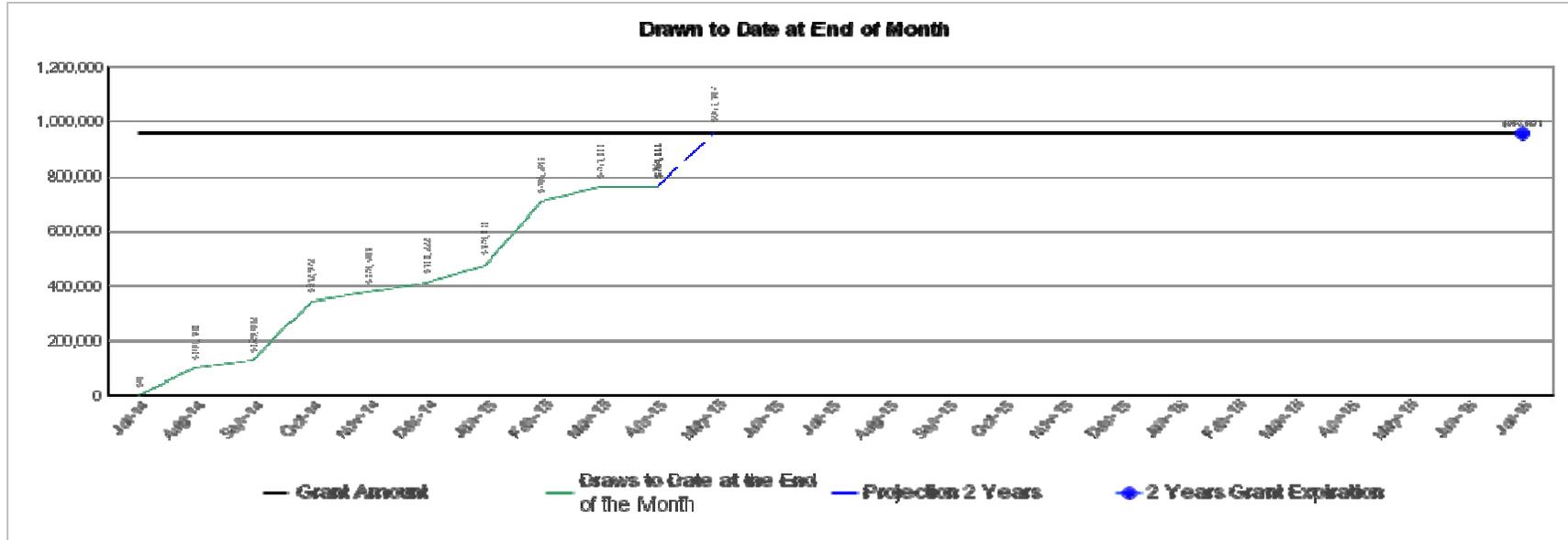
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$468,359.00	\$0.00	\$468,359.00	48.86%	\$308,276.00	\$396,893.89	41.40%

ESG Draws By Month (at the total grant level):

Grant Amount: **958,591.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2014	\$129,001.74	\$129,001.74	13.46%	13.46%
12/31/2014	\$282,219.92	\$411,221.66	29.44%	42.90%
03/31/2015	\$352,889.73	\$764,111.39	36.81%	79.71%
06/30/2015	\$0.00	\$764,111.39	0.00%	79.71%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HARRIS COUNTY	Rapid Re-Housing	\$84,562.00	\$84,002.00
	Administration	\$71,894.00	\$71,894.00
	Total	\$156,456.00	\$155,896.00
	Total Remaining to be Drawn		\$560.00
	Percentage Remaining to be Drawn		0.36%
THE BRIDGE OVER TROUBLED WATERS, INC	Shelter	\$138,114.00	\$118,554.27
	Total	\$138,114.00	\$118,554.27
	Total Remaining to be Drawn		\$19,559.73
	Percentage Remaining to be Drawn		14.16%
HOUSTON AREA WOMENS CENTER	Shelter	\$181,364.00	\$132,304.04
	Total	\$181,364.00	\$132,304.04
	Total Remaining to be Drawn		\$49,059.96
	Percentage Remaining to be Drawn		27.05%
THE WOMEN'S HOME INC	Shelter	\$48,881.00	\$46,035.58
	Total	\$48,881.00	\$46,035.58
	Total Remaining to be Drawn		\$2,845.42
	Percentage Remaining to be Drawn		5.82%
COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY	Shelter	\$100,000.00	\$100,000.00
	Data Collection (HMIS)	\$50,000.00	\$49,984.71
	Total	\$150,000.00	\$149,984.71
	Total Remaining to be Drawn		\$15.29
	Percentage Remaining to be Drawn		0.01%
SALVATION ARMY SOCIAL SERVICES	Rapid Re-Housing	\$217,102.00	\$206,555.61
	Total	\$217,102.00	\$206,555.61
	Total Remaining to be Drawn		\$10,546.39
	Percentage Remaining to be Drawn		4.86%
Northwest Assistance Ministries	Rapid Re-Housing	\$66,674.00	\$23,783.19
	Total	\$66,674.00	\$23,783.19
	Total Remaining to be Drawn		\$42,890.81
	Percentage Remaining to be Drawn		64.33%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	THE BRIDGE OVER TROUBLED WATERS, INC
	HOUSTON AREA WOMENS CENTER
	THE WOMEN'S HOME INC
	COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
	HARRIS COUNTY
Rapid Re-Housing	SALVATION ARMY SOCIAL SERVICES
	Northwest Assistance Ministries
	COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
Data Collection (HMIS)	COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
Administration	HARRIS COUNTY

Harris County, Texas
COMMUNITY SERVICES DEPARTMENT
Match Summary - ESG Program Activities
As of 2/28/2015

PROGRAM'S MATCHING REQUIREMENT RATE: 100%

Program Year	Project Number	PID	Project Title	Project Status	Committed Amount	Drawn in IDIS	Match Contribution	ESG Funds Expended (cumulative)	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Y-T-D Match Liability	Y-T-D Match Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2013	4215	2013-0037A	Coalition for the Homeless	UNWY	150,000.00	21,621.63	22,188.51	21,621.63	21,621.63	22,188.51	Shelter Volunteers, Donations	21,621.63	22,188.51	
2013	4157	2013-0037B	HC CSD Emergency Rental and Mortgage	UNWY	251,865.00	382,008.03	304,775.24	382,008.03	382,008.03	304,775.24		382,008.03	304,775.24	
2013	4156	2013-0037C	Houston Area Women's Center	UNWY	48,235.00	38,221.79	36,176.26	38,221.79	38,221.79	36,176.26	Shelter	38,221.79	36,176.26	
2013	4156	2013-0037D	The Bridge of Troubled Waters	UNWY	82,884.00	82,710.34	74,909.17	82,710.34	82,710.34	74,909.17	Shelter	82,710.34	74,909.17	
2013	4157	2013-0037E	Salvation Army	UNWY	120,000.00	114,555.52	119,999.00	114,555.52	114,555.52	119,999.00	Salaries, Supplies, Lease, Maintenance	114,555.52	119,999.00	
2013	4156	2013-0037F	The Women's Home	UNWY	48,881.00	48,564.03	51,562.00	48,564.03	48,564.03	51,562.00	Donations	48,564.03	51,562.00	
2013	4158	2013-0037G	PROGRAM ADMIN	UNWY	56,907.98	56,907.98	-	56,907.98	56,907.98	-		56,907.98	-	
Sub-Total PY 2013:					\$ 758,772.98	\$ 744,589.32	\$ 609,610.18	\$ 744,589.32	\$ 744,589.32	\$ 609,610.18	\$	-	\$ 744,589.32	\$ 609,610.18
2014	4327	2014-0034A	Coalition for the Homeless	UNWY	150,000.00	128,461.26	140,856.37	128,461.26	128,461.26	140,856.37	Shelter Volunteers, Donations	128,461.26	140,856.37	
2014	4328	2014-0034B	HC CSD Rapid Re-housing Program	UNWY	84,562.00	56,569.81	342,276.00	56,569.81	56,569.81	342,276.00	Salaries	56,569.81	342,276.00	
2014	4327	2014-0034C	Houston Area Women's Center	UNWY	181,364.00	108,192.74	128,948.48	108,192.74	108,192.74	128,948.48	Shelter	108,192.74	128,948.48	
2014	4328	2014-0034D	Northwest Assistance Ministries	UNWY	66,674.00	23,783.19	100,575.93	23,783.19	23,783.19	100,575.93		23,783.19	100,575.93	
2014	4327	2014-0034E	The Bridge of Troubled Waters	UNWY	138,114.00	90,639.08	78,713.27	90,639.08	90,639.08	78,713.27	Shelter	90,639.08	78,713.27	
2014	4328	2014-0034F	Salvation Army	UNWY	217,102.00	184,868.18	249,610.68	184,868.18	184,868.18	249,610.68	Salaries, Supplies, Lease, Maintenance	184,868.18	249,610.68	
2014	4327	2014-0034G	The Women's Home	UNWY	48,881.00	41,874.40	63,850.00	41,874.40	41,874.40	63,850.00	Donations	41,874.40	63,850.00	
2014	4329	2014-0034H	PROGRAM ADMIN	UNWY	71,894.00	71,894.00	-	71,894.00	71,894.00	-		71,894.00	-	
Sub-Total PY 2014:					\$ 958,591.00	\$ 706,282.66	\$ 1,104,830.73	\$ 706,282.66	\$ 706,282.66	\$ 1,104,830.73	\$	-	\$ 706,282.66	\$ 1,104,830.73
Grand Total:					\$ 1,717,363.98	\$ 1,450,871.98	\$ 1,714,440.91	\$ 1,450,871.98	\$ 1,450,871.98	\$ 1,714,440.91	\$	-	\$ 1,450,871.98	\$ 1,714,440.91

ESG Match Requirement Summary	
PY 2014 AMOUNT EXPENDED PER SCHEDULE ABOVE & PR07 Report:	\$ 706,282.66
Less Expenditures for Administration (Activity No. 4329)	\$ 71,894.00
Current Year Match Liability:	\$ 634,388.66
Current Year Match Contribution:	\$ 1,104,830.73

HESG FUND TRACKER - Recap of AAP Funding Balances - February 28, 2015

Last update:
2/18/2015

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	Unallocated	NOT FUNDED IN IDIS EMERGENCY SOLUTIONS GRANTS				HMIS	Total
						Shelter/	HP/RR	Rapid Re-housing	Admin (7.5% max)		
some years are hidden											
2013	2013-0003	C1301CLQ22		Unallocated	-						-
2013	37a	C13DCCLQ12	4215	Coalition for the Homeless HMIS						21,621.63	21,621.63
2013	37b	C13HPCLQ03	4157	HC CSD Case Management			396,191.71				396,191.71
2013	37c	C13SHCLQ04	4156	Houston Area Women's Center - Domestic Violence Emergency Shelter		38,221.79					38,221.79
2013	37d	C13SHCLQ05	4156	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		82,710.34					82,710.34
2013	37e	C13HPCLQ10	4157	Salvation Army Housing to Home			114,555.52				114,555.52
2013	37f	C13SHCLQ06	4156	The Women's Home-Transitional Housing Program		48,564.03					48,564.03
2013	37g	A2A1200100	4158	Program Admin					56,907.98		56,907.98
Total (project 37)					-	169,496.16	510,747.23		56,907.98	21,621.63	758,773.00
Calculation of Percentage of Funds Committed to Projects					0.00%	22.34%	67.31%		7.50%	2.85%	100.00%
2014	34i	C1401CLR22		Unallocated	-						-
2014	34a	C14**CLR12		Coalition for the Homeless HMIS		100,000.00				50,000.00	150,000.00
2014	34b	C14**CLR03		HC CSD Rapid Re-housing Program				84,562.00			84,562.00
2014	34c	C14SHCLR04		Houston Area Women's Center - Domestic Violence Emergency Shelter		181,364.00					181,364.00
2014	34d	C14HPCLR13		Northwest Assistance Ministries Homes for School Children				66,674.00			66,674.00
2014	34e	C14SHCLR05		The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		138,114.00					138,114.00
2014	34f	C14HPCLR10		Salvation Army Housing to Home				217,102.00			217,102.00
2014	37g	C14SHCLR06		The Women's Home-Transitional Housing Program		48,881.00					48,881.00
2014	37h	A2A1200100		Program Admin					71,894.00		71,894.00
Total (project 37)					-	468,359.00	-	368,338.00	71,894.00	50,000.00	958,591.00
Calculation of Percentage of Funds Committed to Projects					0.00%	48.86%	0.00%	38.42%	7.50%	5.22%	100.00%

HESG FUND TRACKER - Recap of AAP Funding Balances - February 28, 2015

Last update:
2/18/2015

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	Unallocated	Shelter/	NOT FUNDED IN IDIS EMERGENCY SOLUTIONS GRANTS			HMIS	Total
							HP/RR	Rapid Re-housing	Admin (7.5% max)		
2015	32i	C1501CLS22		Unallocated	0.37		-				0.37
2015	32a	C15**CLS12		Coalition for the Homeless HMIS/Coordinated Access and Emergency & Transitional Shelter		100,000.00				50,000.00	150,000.00
2015	32b	C15SHCLS14		Covenant House Texas-Street Outreach Program for Homeless Youth		39,503.00					39,503.00
2015	32c	C15RRCLS03		HC CSD Rapid Re-housing Program				511,353.00			511,353.00
2015	32d	C15RRCLS15		Houston Housing Authority-Rapid Rehousing Collaborative Fund				110,000.00			110,000.00
2015	32e	C15SHCLS04		Houston Area Women's Center - Domestic Violence Emergency Shelter		48,235.00					48,235.00
2015	32f	C15SHCLS05		The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		68,601.00					68,601.00
2015	32g	C15SHCLS06		The Women's Home-Transitional Housing Program		48,881.00					48,881.00
2015	32h	A2A1200100		Program Admin					79,181.63		79,181.63
Total (project 37)					0.37	305,220.00	-	621,353.00	79,181.63	50,000.00	1,055,755.00
Calculation of Percentage of Funds Committed to Projects					0.00%	28.91%	0.00%	58.85%	7.50%	4.74%	100.00%

Subs (for JL keys)

1. Bay Area Turning Point
2. Cathedral
3. HC CSD
4. Houston Area Women's Center
5. The Bridge Over Troubled Waters
6. The Women's Home
7. Catholic Charities
8. HC CPS
9. Humble Area Assistance Ministries
10. Salvation Army
11. SEARCH
12. Coalition for the Homeless
13. Northwest Assistance Ministries
14. Covenant House Tx
15. Houston Housing Authority

Recap of Unallocated:

2011	-
2012	0.00
2013	-
2014	-
2015	0.37
Total	0.37

pw:jeffl

**NSP
PROGRAM FINANCIAL
INFORMATION**

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) (DRGR Module) – “Grant Financial Update - Grant and Project Detail” report, NSP 1 & NSP 3 Fund Tracker related to Harris County’s PY14 NSP 1 & NSP 3 Program as of February 28, 2015.

The U.S. Department of Housing and Urban Development’s IDIS (DRGR Module) application allows grantees to produce the “Grant Financial Update” report, “Grant Financial Update - Grant and Project Detail” Report which summarizes the grant’s 2014 commitments, total award expenditures.

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U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Grant Financial Update

DATE: 02-27-15

TIME: 11:22

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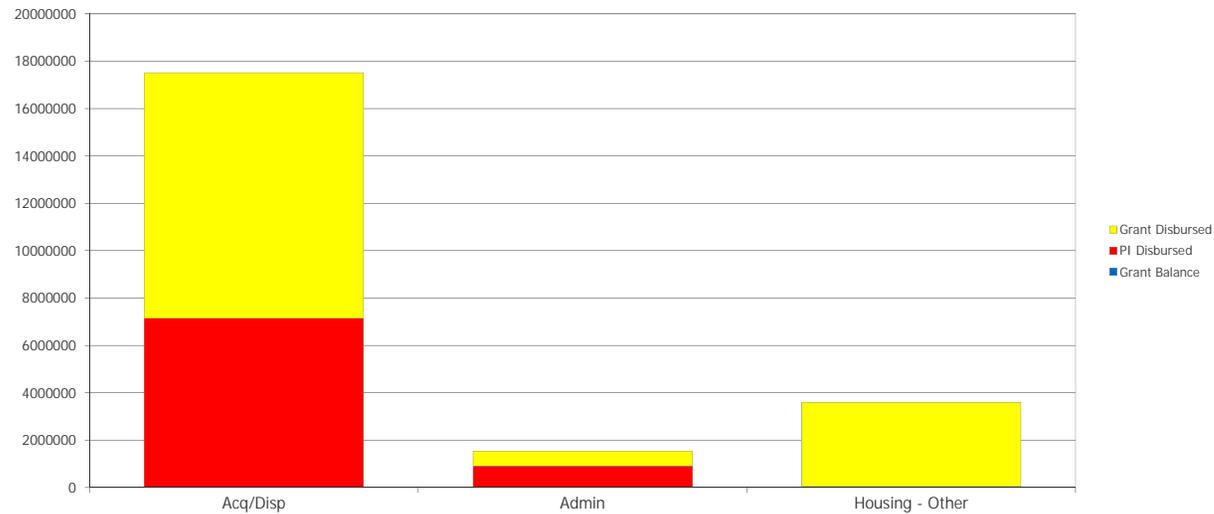
Grant and Activity Category Detail

Grantee: (All)

Grant: B-08-UN-48-0401

Activity Category	Budgeted	Grant Disbursed	PI Disbursed	% Grant Disbursed
Acq/Disp	\$17,842,218.12	\$10,359,930.31	\$7,154,666.75	98.16%
Admin	\$1,689,802.00	\$635,595.68	\$903,992.88	91.11%
Housing - Other	\$3,693,873.83	\$3,557,148.66	\$43,937.17	97.49%
Total	\$23,225,893.95	\$14,552,674.65	\$8,102,596.80	97.54%

Disbursed to Date by Grant and Activity Category



-> Please move the slider to the right to view the expanded Graph.

Please check any Activity Categories you would like displayed on the Graph.

(All)
Acq/Disp
Admin
Housing - Other

■ Grant Disbursed
■ PI Disbursed
■ Grant Balance

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
 Disaster Recovery Grant Reporting System

DATE: 02-27-15

TIME: 11:24

PAGE: 1

Grant Financial Update

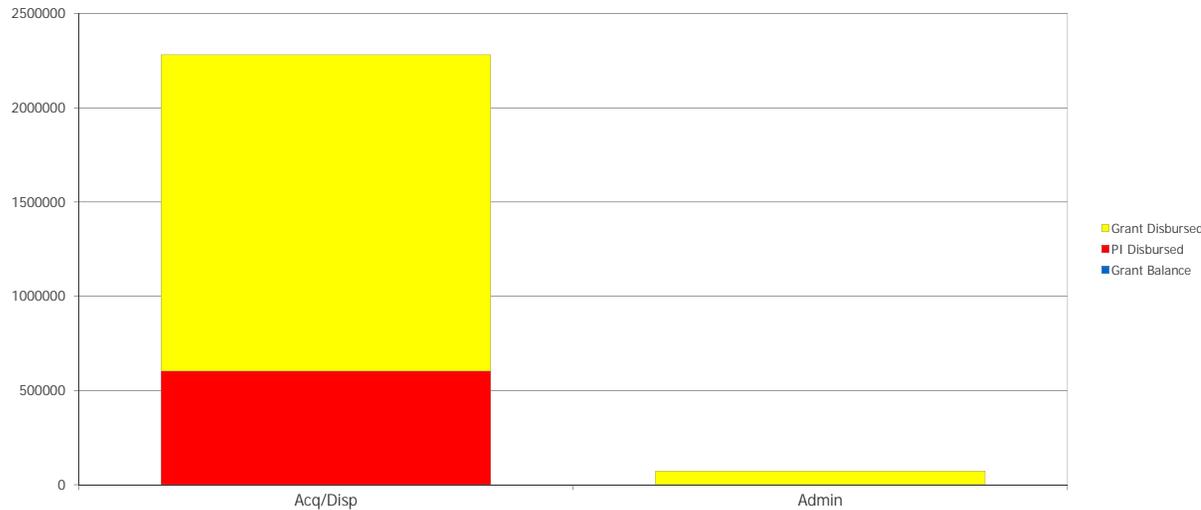
Grant and Activity Category Detail

Grantee: (All)

Grant: B-11-UN-48-0401

Activity Category	Budgeted	Grant Disbursed	PI Disbursed	% Grant Disbursed
Acq/Disp	\$2,433,880.72	\$1,677,386.53	\$603,617.33	93.72%
Admin	\$192,591.70	\$71,320.38	\$1,201.36	37.66%
Total	\$2,626,472.42	\$1,748,706.91	\$604,818.69	89.61%

Disbursed to Date by Grant and Activity Category



-> Please move the slider to the right to view the expanded Graph.

Please check any Activity Categories you would like displayed on the Graph.

- (All)
- Acq/Disp
- Admin

NEIGHBORHOOD STABILIZATION PROGRAM 2008				
Last update: July 8, 2014				
pwmsp				
GL Key	GL key Desc.	JL key	JL Key Description	Funding
Admin:				
BYL289**	CSD	A2A1400100	NSP Admin	1,489,802.00
Total Admin				1,489,802.00
BYL28958	CSD	A2A1400100	NSP Admin (from PI)	753,144.00
Direct Services:				
BYL28912	CSD	C0857BYL13	Home Ownership	0.00
BYL28912	CSD	C0858BYL13	Foreclosed Housing	7,774,007.60
BYL289**	CSD	C0858BYL13/ A2A1400700	Project Delivery Project Delivery	1,184,217.40
BYL28912	CSD	C0859BYL4B	Multifamily Projects Acquisition Rehab	4,450,000.00
BYL28912	CSD	C0860BYL4B	Homeless SRO Housing Acquisition	0.00
				13,408,225.00
Grand Total				14,898,027.00
BYL28912	CSD	C0801BYL12	Unprogrammed NSP (from PI)	7,405,171.25

NSP3 Fund Tracker				
Last update:		July 8, 20014		
pwnsp				
GL Key	GL key Desc.	JL key	JL Key Description	Funding
<u>Admin:</u>				
XTN289**	CSD	A2A1300100	NSP3 Admin	192,591.00
Total Admin				192,591.00
XTN28958	CSD	A2A1300100	NSP3 Admin (from PI)	44,481.00
<u>Direct Services:</u>				
XTN28911	CSD	C1158XTN4G	Foreclosed Housing Acquisition Rehab	1,444,439.00
XTN28911	CSD	C1159XTN4G	Multi-family	0.00
XTN289**	CSD	C1158XTN70/ A2A1300700	Project Delivery NSP3 Payroll Project Delivery	288,887.00
				1,733,326.00
Grand Total				1,925,917.00
XTN28911	CSD	C1158XTN4G	NSP3 (from PI)	459,757.49

Other Supplementary Reports - All Programs

This section contains an overall “Financial Summary” for the County’s CDBG, HOME and ESG entitlement programs. This summary includes information regarding program income, loan balances, reconciliation of line of credit balance, unprogrammed funds calculation, match summary and funds returned to Harris County’s CDBG line of credit.

Harris County, Texas
Financial Summary for PY 2014 - All Entitlement Programs

A Program Income Received

1 CDBG Program Income Received

PY2014

Program Income received during the year can be divided into the following groups:

Loans Receivable Activity:

a. CDBG Rehabilitation Loans		\$ 3,092			
b. Three Lakes MUD Loan		10,055			
	Subtotal			13,147	

Other CDBG Receivables

Payoff-Order Abating Nuisance		3,789			
Payoff-Order Abating Nuisance		6,043			
Payoff-Order Abating Nuisance		2,913			
Payoff-Order Abating Nuisance		3,652			
	Subtotal			16,397	

Total (PR26 - Line 5 and Ln 43):

\$ 29,543

2 HOME Program Income Received

Program Income received for the HOME program was for:

a. Multi-family Housing Development Loan		\$ 7,503			
b. Multi-family Housing Loan Origination Fee		\$ 19,330			
c. Single-family Development		\$ 294,759			
d. Recaptured Funds		49,941			
	Subtotal			\$ 371,533	

Total PY2014 IDIS PR09 Program Income Report

\$ 401,076

B Loans and Other Receivables

The balance for CDBG and HOME loan receivables at 2/28/15 is as follows:

a. CDBG Rehabilitation Loans		49,911			
b. HOME DAP Loans		8,500			
c. Three Lakes MUD Loan		1,680			
d. Harris Housing, Ltd.		98,003			
	Total:			\$ 158,094	

C Reconciliation of Unexpended Beginning Balance

1. PY13 CAPER Ending Balance		11,395,018			
2. Less PY12 Revised Activity		-			
3. PY14 CAPER Beginning Balance		11,395,018		\$ 11,395,018	

D Reconciliation of Unexpended Balance with the Line of Credit Balance

1. Line of Credit Balance as of 2/28/15, per PR01 Report and HUD verification		\$ 14,482,428			
2. Less PY14 Revised Activity					
3. Less Draw Downs flagged as Prior Year		663,710			
4. Equals the Unexpended Balance as of 2/28/15		13,818,719			
5. Unexpended Balance per the PR26 Report		14,113,341			
6. Less PY13 funds drawn in PY14		(294,622)			
7. Difference		(0)		\$ (0)	

E Unprogrammed Funds Calculation

The Unprogrammed CDBG Funds (from CDBG Fund Tracker Tab)		\$ 1,435,013			
The Unprogrammed ESG Funds (from ESG Fund Tracker Tab)		\$ -			
The Unprogrammed HOME Funds (from HOME Fund Tracker Tab)		\$ 56,771			

F Match Summary

Summary of Match by Entitlement Program:

	<u>HOME</u>	<u>ESG</u>
Match Carry Forward Prior Periods (available for current federal fiscal year)	\$ 4,898,263	\$ -
Match liability for current Federal Fiscal Year	978,435	706,283
Plus Current Period Amounts Matched	275,000	1,104,831
Less Match Use of Bank for current Federal Fiscal Year	703,435	-
Excess match as of 2/28/2015:	<u>\$ 4,469,828</u>	<u>\$ 398,548</u>

Current Period Analysis (from 3/1/2014 to 2/28/2015)

Calculated Match requirement - Current Program Year

Amount Drawn subject to Match Requirements:	\$ 3,913,739	\$ 706,283
Match % - (25%-HOME, 100%-ESG of amount drawn from 3/01/14 - 02/28/15):	25%	100%
Current Period Match Liability	978,435	706,283
Current Period Actual Match Contribution	275,000	1,104,831
Plus Current Period Use of Bank	703,435	-
Excess / (Under) Match for Current Period:	<u>\$ 0</u>	<u>\$ 398,548</u>

G CDBG Returned Funds

CDBG Funds returned to our Line of Credit during the year include:

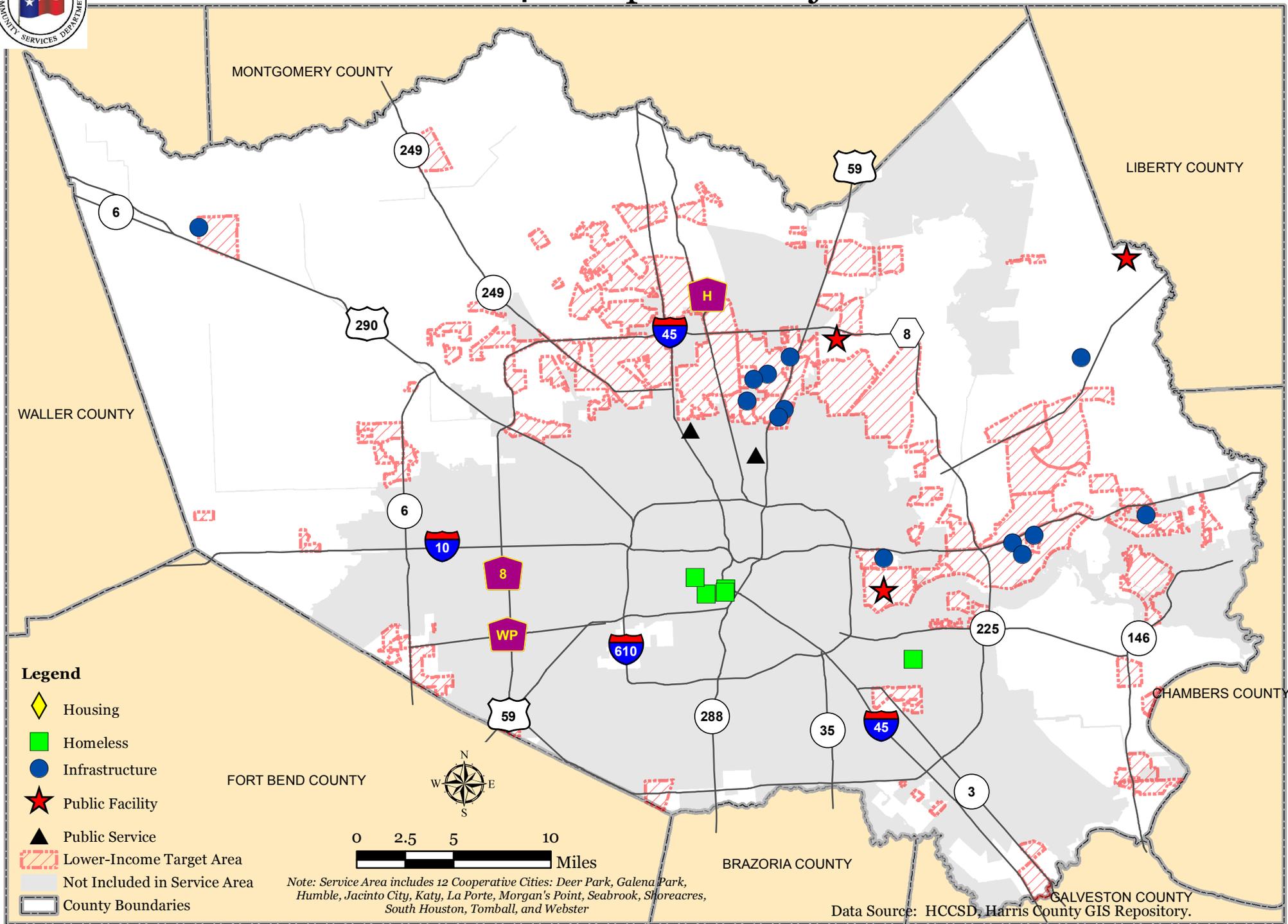
Total (PR26 - Line 6):

\$ -
<u>\$ -</u>

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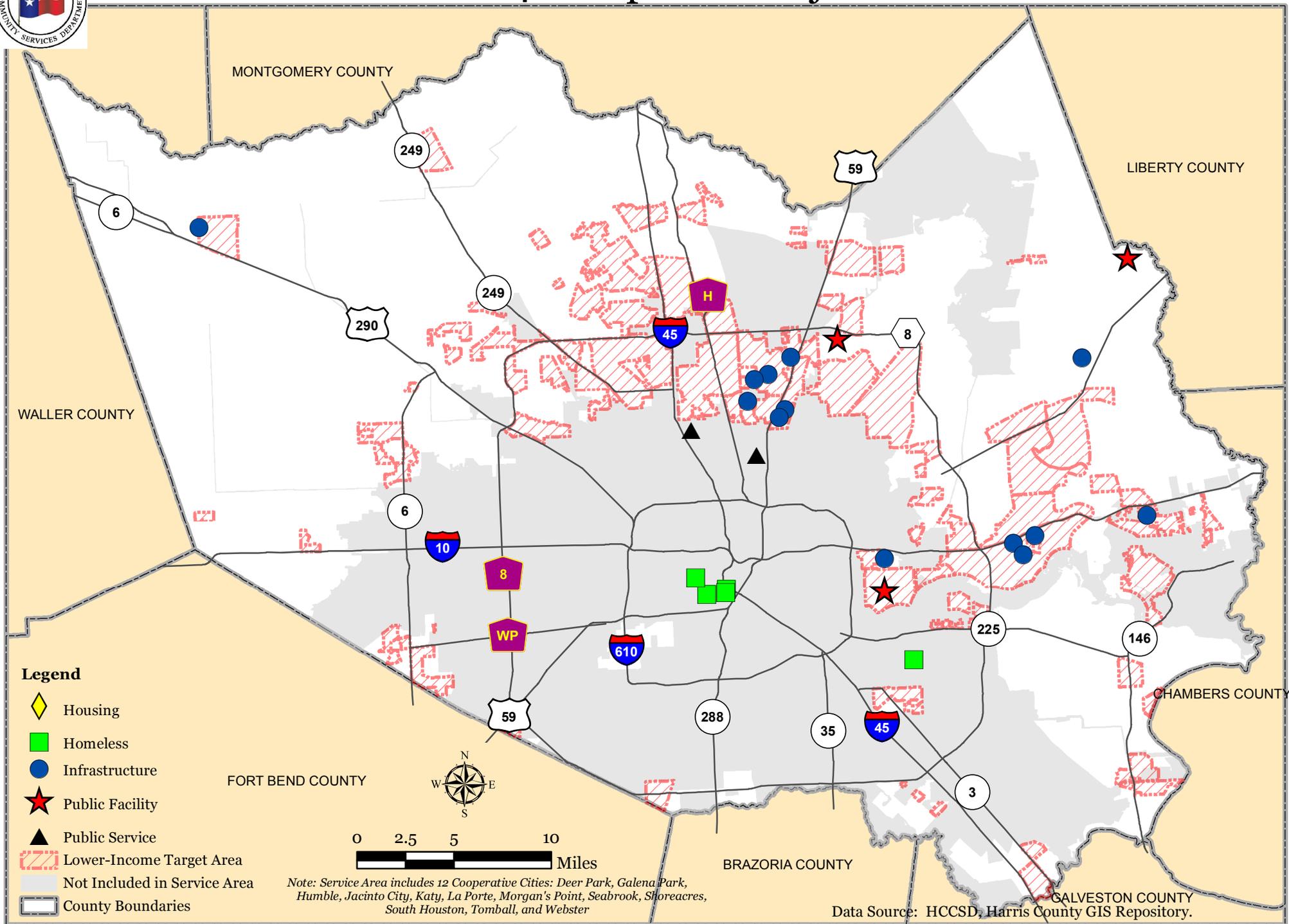


PY2014 Completed Projects



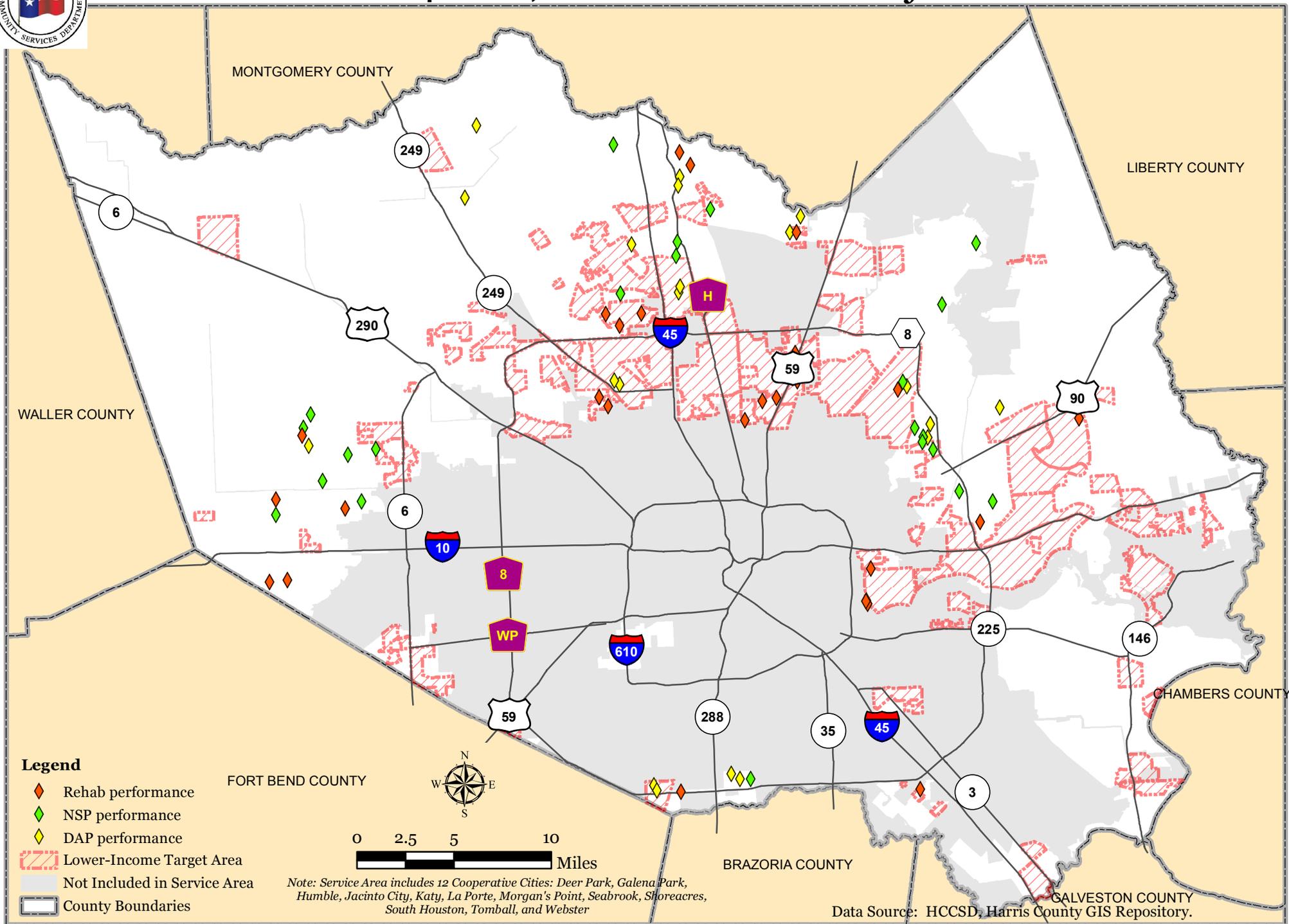


PY2014 Completed Projects

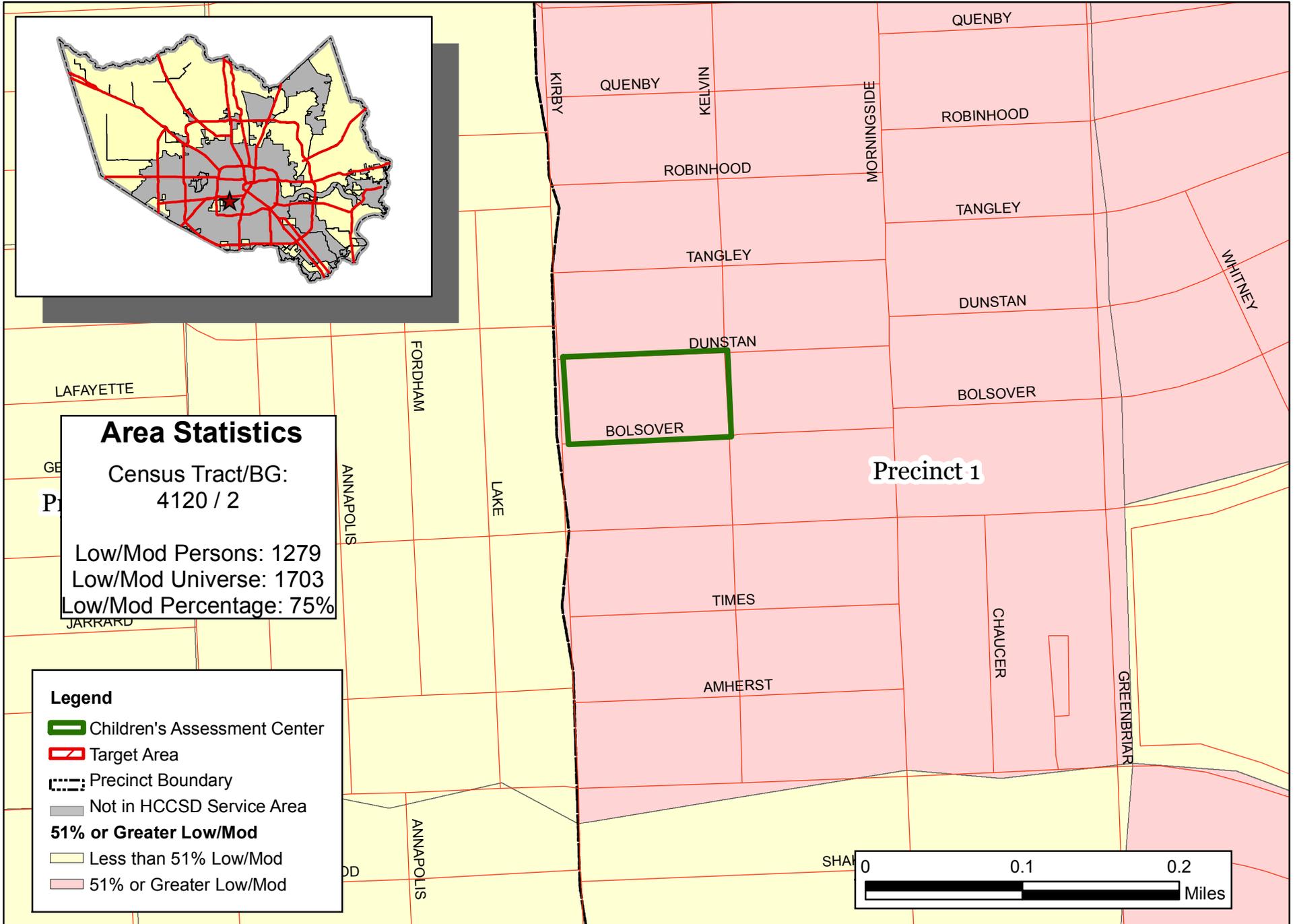




PY2014 DAP, Rehab and NSP Projects

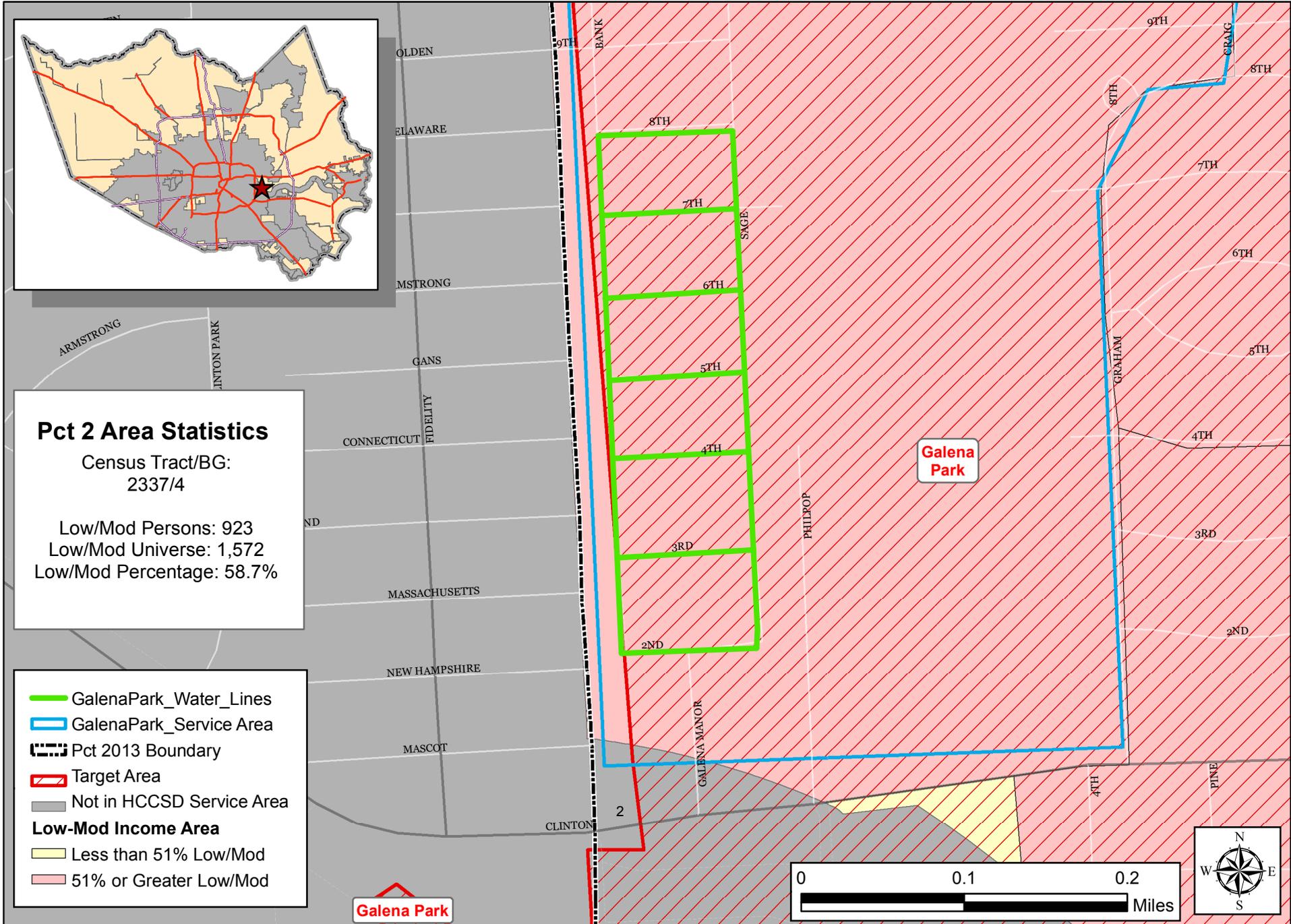


PY 2014 Children's Assessment Center - Capital Campaign for Building Expansion



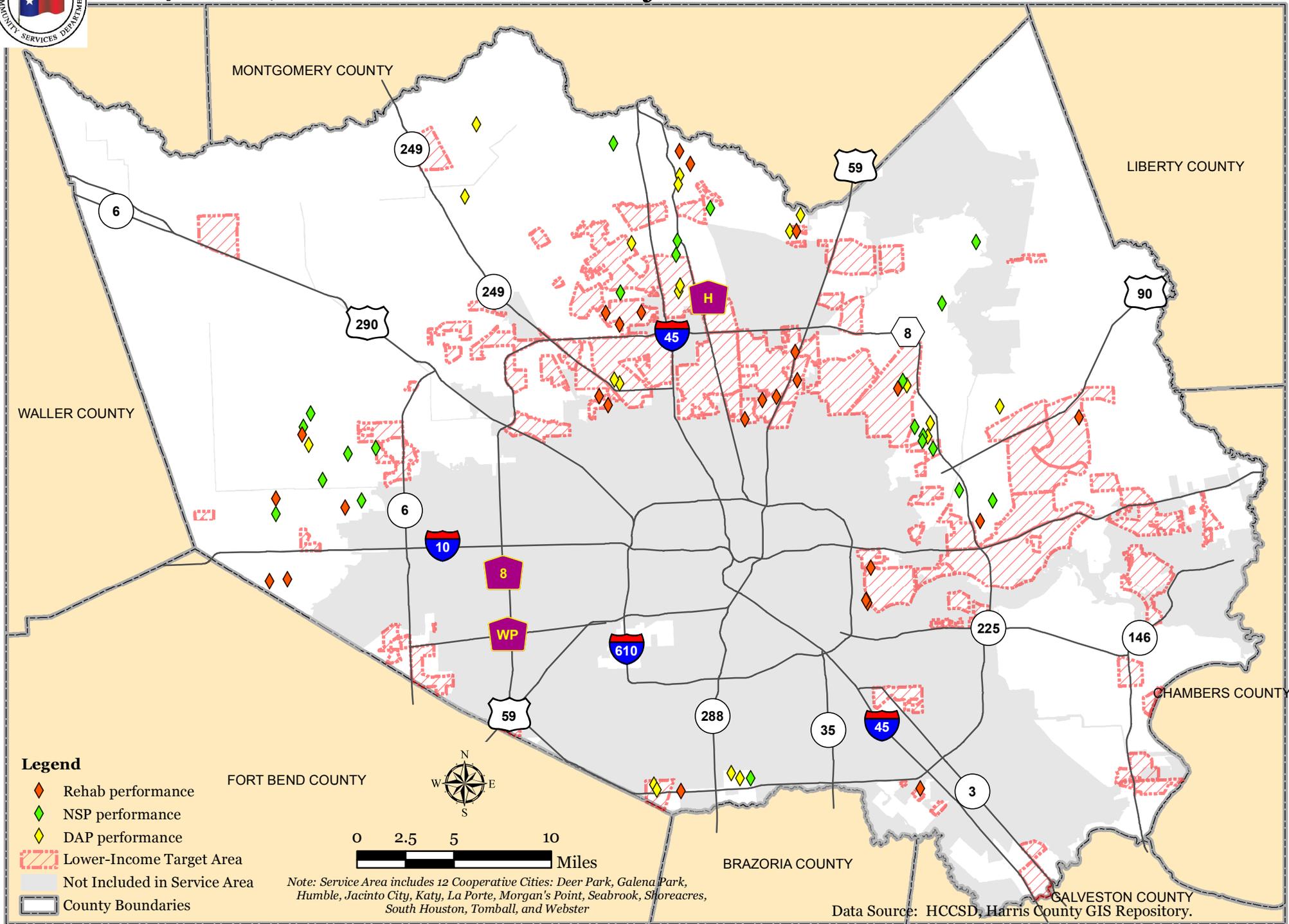
Key Map® #: 495V or Z

PY 2014 - City of Galena Park Water Lines & Fire Protection



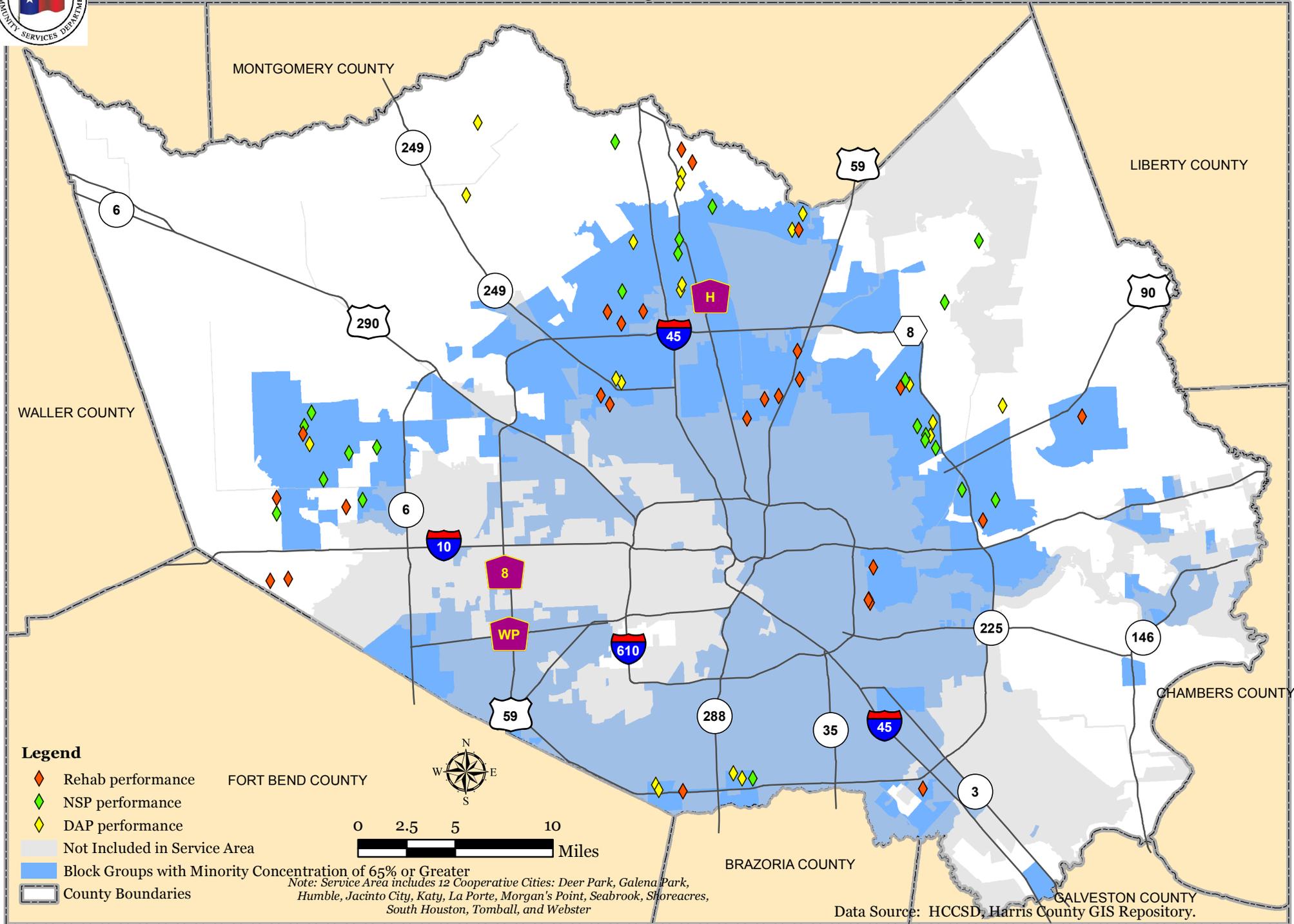


2014 DAP, Rehab and NSP Projects and Low-Mod Income Areas

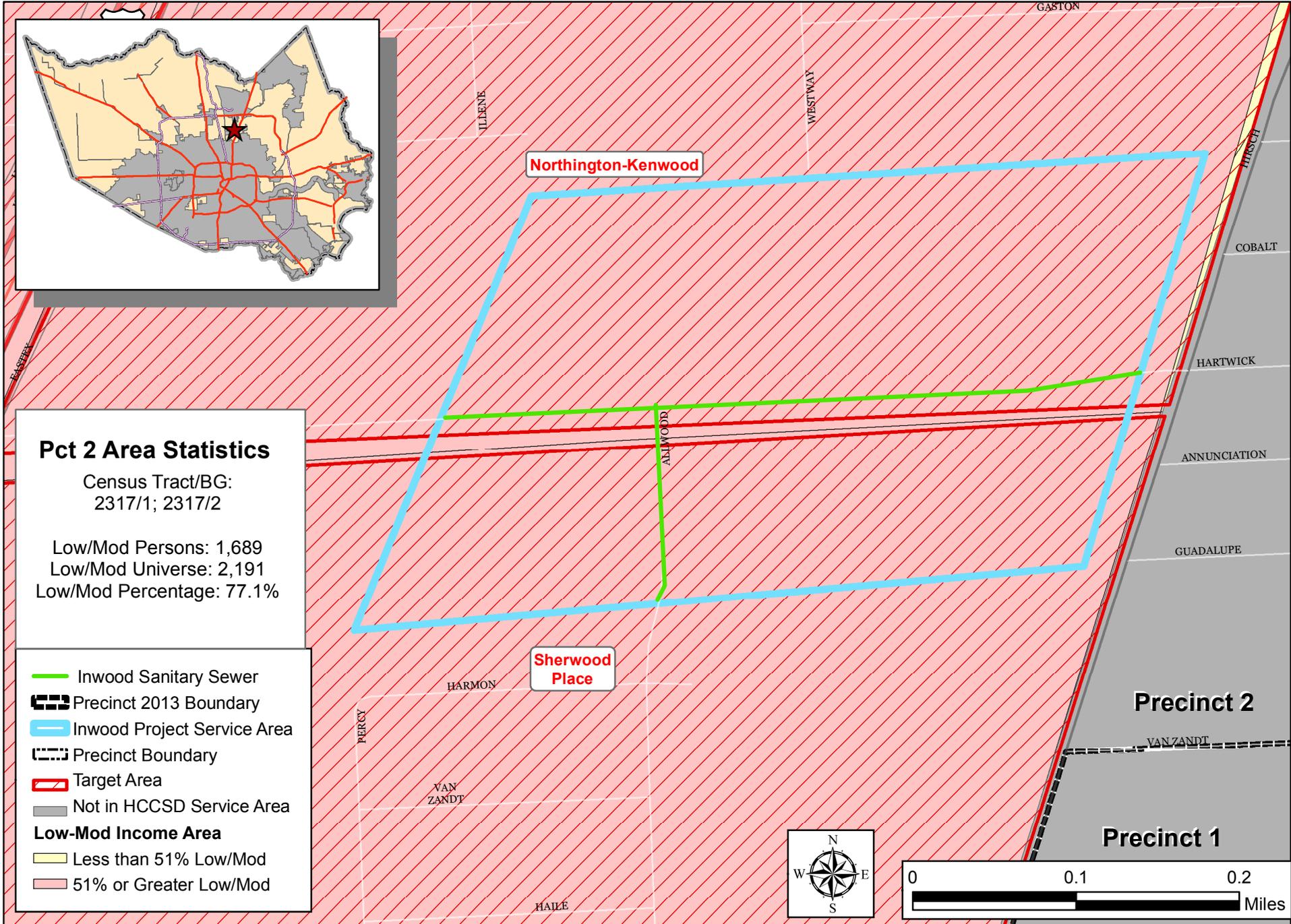




2014 DAP, Rehab and NSP Projects and Minority Concentration Area

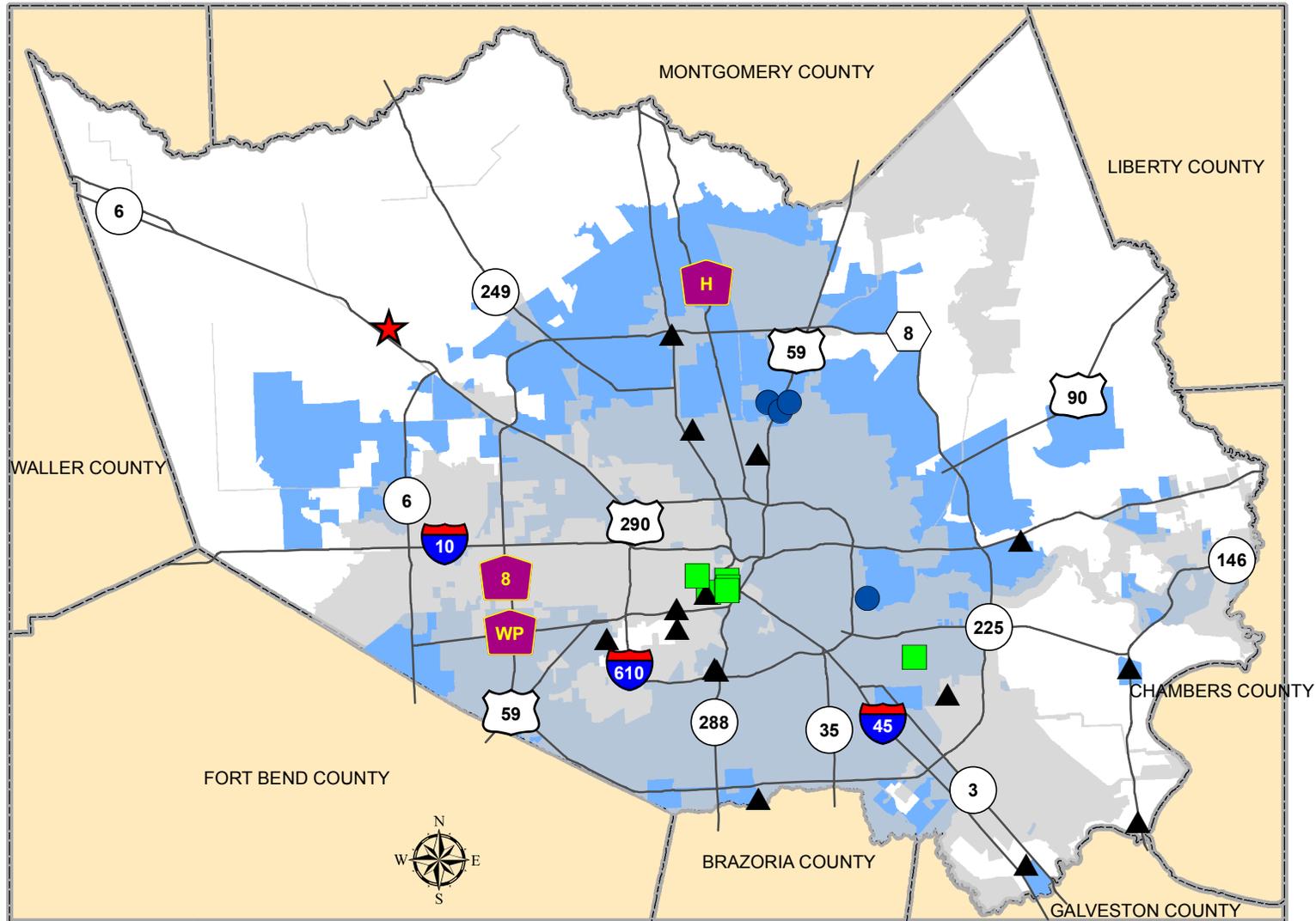


PY 2014 - Harris County Precinct 2 Inwood Sanitary Sewer Phase 2





PY2014 Projects and Areas of Minority Concentration



Legend

- Housing
- Homeless
- Infrastructure
- Public Facility
- Public Service
- Not Included in Service Area
- Block Groups with Minority Concentration of 65% or Greater
- County Boundaries

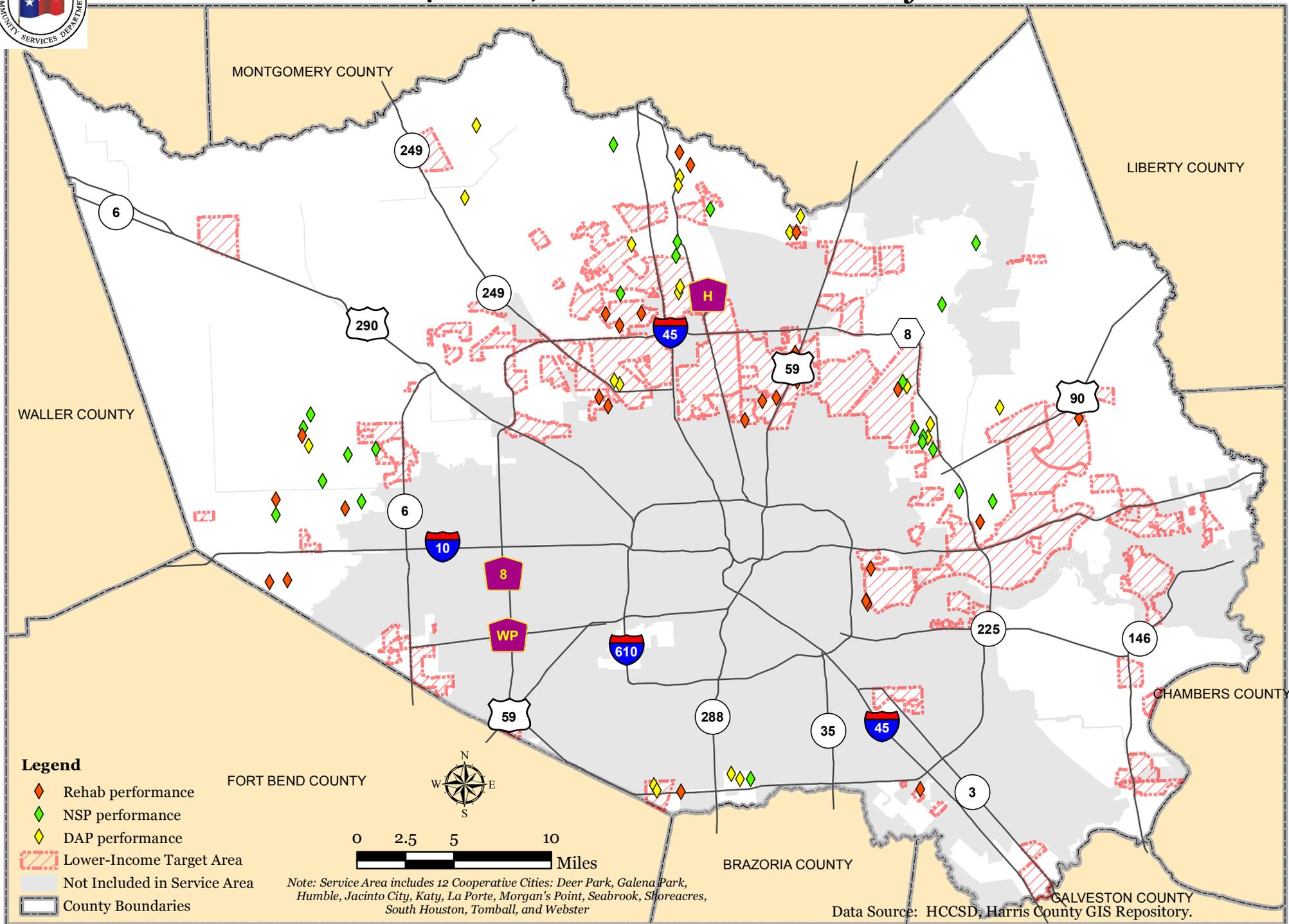
0 3 6 12
Miles

Note: Service Area includes 12 Cooperative Cities: Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, and Webster

Data Source: HCCSD, Harris County GIS Repository.

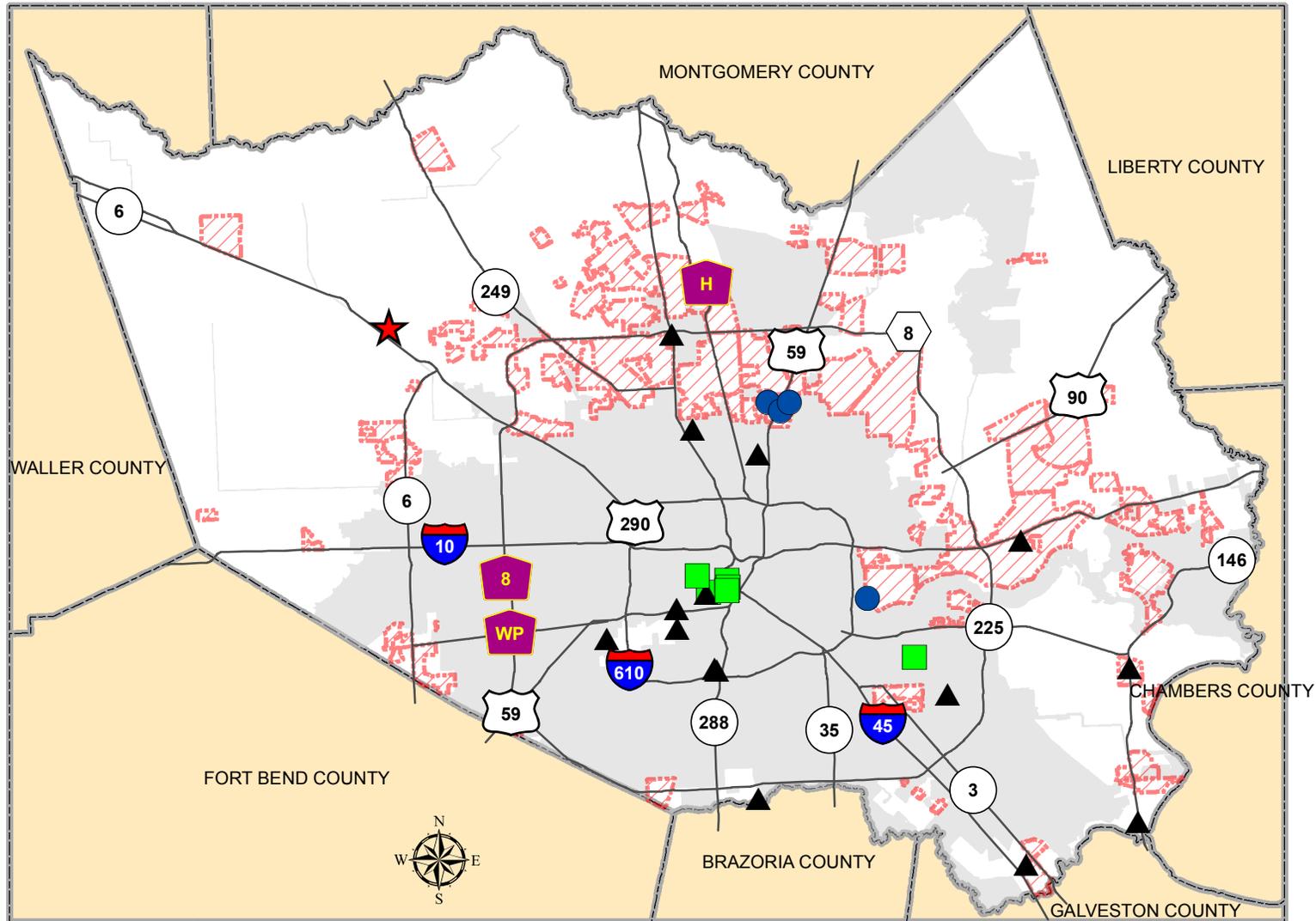


PY2014 DAP, Rehab and NSP Projects





PY2014 Projects in Low-to-Moderate Income Areas



Legend

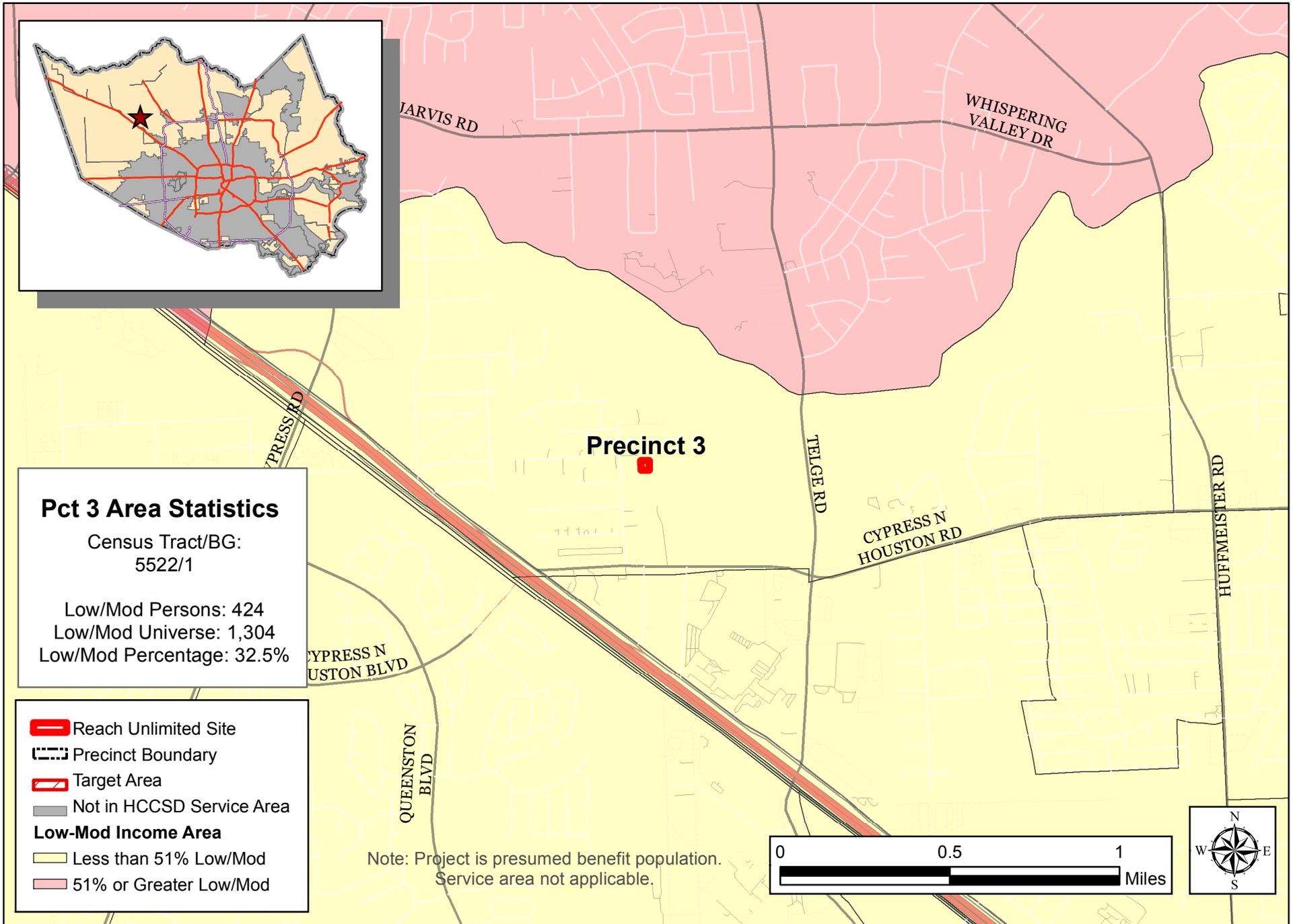
- Housing
- Homeless
- Infrastructure
- Public Facility
- Public Service
- Lower-Income Target Area
- Not Included in Service Area
- County Boundaries

Note: Service Area includes 12 Cooperative Cities: Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, and Webster

Data Source: HCCSD, Harris County GIS Repository.

Document Path: J:\GIS\CAPER\2014\projects and areas of low income.mxd

PY 2014 - ReachUnlimited Inc. - Learning Activity Center Phase II



PY 2014 - Sunbelt FWSD - Oakwilde Sanitary Sewer Rehab - Package No. 6

