APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

2. DATE SUBMITTED December 1, 2008	Applicant Identifier	
3. DATE RECEIVED BY STATE	State Application Identifier	
4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	

1. TYPE OF SUBMISSION:

Application	Pre-application
☐ Construction	☐ Construction
☑ Non-Construction	☑ Non-Construction

5. APPLICANT INFORMATION

Legal Name: Harris County	**Organizational Unit:**
	Department: Community Services
Organizational DUNS: 072206378	Division: Development & Direct Services
Address:	**Name and telephone number of person to be contacted on matters involving this application (give area code)**
Street: 8410 Lantern Point Drive	Prefix: Mr. / First Name: David
City: Houston	Middle Name: B.
County: Harris	Last Name: Turkel
State: Texas / Zip Code: 77054	Suffix:
Country: USA	Email: david.turkel@csd.hctx.net
6. EMPLOYER IDENTIFICATION NUMBER *(EIN)*: 7 6 – 0 4 5 4 5 1 4	Phone Number (give area code): (713) 578-2000 / Fax Number (give area code): (713)578-2090

8. TYPE OF APPLICATION:

☑ New ☐ Continuation ☐ Revision

If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.) ☐ ☐

Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)

B. County

Other (specify)

9. NAME OF FEDERAL AGENCY:
U.S. Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 1 4 – 2 1 8

TITLE (Name of Program):

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Neighborhood Stabilization Program

12. AREAS AFFECTED BY PROJECT *(Cities, Counties, States, etc.)*:
Harris County

13. PROPOSED PROJECT

Start Date:	Ending Date:
12/1/2008	05/31/2010

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant	b. Project
Texas Districts	Texas Districts

15. ESTIMATED FUNDING:

a. Federal	$ 14,898,027.00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ .00
e. Other	$ .00
f. Program Income	$ .00
g. TOTAL	$ 14,989,027.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. ☑ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE: 11/03/02008

b. No. ☐ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☑ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix: Mr. / First Name: David	Middle Name: B.
Last Name: Turkel	Suffix
b. Title: Director	c. Telephone Number (give area code): (713) 578-2000
d. Signature of Authorized Representative	e. Date Signed: 11.21.08

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Prescribed by OMB Circular A-102

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. NSP - Program Activities(See Con Plan)		$ 13,408,224	$	$	$	$ 13,408,224
2. NSP Administration		1,489,803				1,489,802
3.						
4.						
5. Totals		$ 14,898,027	$	$	$	$ 14,898,027

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1)	(2)	(3)	(4)	(5)
a. Personnel 2.5 & 4 FTE's over 4 yrs	$ 600,000	$ 1,025,938	$	$	$ 1,625,938
b. Fringe Benefits 33%	198,000	335,924			533,924
c. Travel <1%		22,001			22,001
d. Equipment					
e. Supplies <5%	40,000	75,940			115,940
f. Contractual Admin: 2%	12,570,224	30,000			12,600,224
g. Construction					
h. Other					
i. Total Direct Charges *(sum of 6a-6h)*					
j. Indirect Charges					
k. TOTALS *(sum of 6i and 6j)*	$ 13,408,224	$ 1,489,803	$	$	$ 14,898,027
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	$	$	$	$
9.				
10.				
11.				
12. TOTAL *(sum of lines 8-11)*	$	$	$	$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$	$ 74,490	$ 574,490	$ 2,574,490	$ 2,574,490
14. Non-Federal					
15. TOTAL *(sum of lines 13 and 14)*	$	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	$ 5,797,960	$ 5,797,960	$ 3,302,107	$
17.				
18.				
19.				
20. TOTAL *(sum of lines 16-19)*	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: All Charges will be direct Charges

22. Indirect Charges:

23. Remarks: Program Income is not expected to be generated until the beginning of the 2nd year of the grant program.