

Grantee: Harris County, TX

Grant: B-08-UN-48-0401

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-48-0401

Obligation Date:**Grantee Name:**

Harris County, TX

Award Date:**Grant Amount:**

\$14,898,027.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Rejected - Await for Modification

QPR Contact:

Larry Moody

Disasters:

Declaration Number

NSP

Plan Description:

Harris County, under this Amendment to the Action Plan and Consolidated Plan, is proposing to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Harris County will fund projects that both acquire and rehabilitate foreclosed upon and abandoned properties as well as create programs to help low- moderate- and middle- income individuals create equity to achieve home ownership. After years of steady growth in home prices resulting from low interest rates and creative financing, foreclosures and mortgage delinquencies began to rise in 2007. In the Harris County area, the foreclosures rose to 4.3 percent or 32,666 foreclosures by mid-2008 from 3.0 percent in 2006. This percentage is slightly lower than the national rate of 4.8 percent. The major causes for the increase in foreclosures are subprime lending practices, overextended speculators and over zealous financial institutions. The majority of Harris Countys foreclosures are occurring adjacent to Beltway 8 in expanding and new subdivisions and where homebuyers need creative financing to overcome bad credit and high debt ratios. In HUDs Foreclosure Abandonment Risk Score Index, which evaluates the number of subprime loans, pre-foreclosures, and foreclosures, for Harris County, the areas with the highest risk scores are located adjacent to Beltway 8 from State Highway 249 east to Interstate 10, around the Bush Intercontinental Airport, and the ship channel. These areas have a higher percentage of low- to moderate-income communities than the west side of the county. These areas also have a significantly higher percentage of high cost loans and subprime loans. Home Mortgage Disclosure Act data provided by the Federal Reserve Bank Dallas, provide the location of high cost loans in Harris County. The areas with the highest percentage are similar to the areas of highest Foreclosure Abandonment Risk Scores. Based on the Foreclosure Abandonment Risk Score and information from the Federal Reserve Bank, Harris County identified areas with the greatest need of NSP assistance. These areas have a high risk score and high number of subprime loans. In several high risk areas, foreclosed properties are clustered tightly together. From this data, Harris County identified twenty-two zip codes with the greatest need for assistance based on the areas with the greatest percentage of home foreclosures, highest percentage of homes financed by a subprime mortgage related loan and those likely to face a significant rise in home foreclosures. The list below indicates zip codes (some only partially in HC Service Area) where the County will focus much of its NSP allocation: 77014, 77015, 77029, 77037, 77038, 77039, 77044, 77049, 77050, 77066, 77067, 77073, 77093, 77338, 77396, 77521, 77530, 77536, 77547, 77562, 77571, 77587. Multi-family housing represented 33.6 percent of the total housing in Harris County in 2006. There are an estimated 447,275 multi-family housing units in Harris County. Similar to the rise of single family residential, the increase in the construction of multi-family housing developments in 2006 is described as a boom time for the Harris County apartment industry. Multi-family housing developments also increased in the County due to the needs of evacuees from hurricanes Katrina and Rita. As is the case with single family housing, multi-family housing has been affected by the foreclosure crisis. In the case of multi-family units, not one but many families are in danger of losing their homes as landlords default on mortgaged apartment complexes. With data from KET Enterprises, Harris County determined the location of multi-unit properties in Harris County which have been foreclosed upon or are pending foreclosure.

Recovery Needs:

Harris County will allocate funding to the areas of greatest need. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will allocate funding to the areas of greatest need, as described in the maps and needs statement. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures.

Based on these needs, Harris County developed the Home Ownership Protection Program (HOPP) to best allocate NSP funding. HOPP is a holistic approach to addressing the foreclosure problems in Harris County. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. HOPP will focus on two areas that address Harris Countys greatest need: 1) homeownership assistance and 2) affordable rental housing.

The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within Harris County, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood. All single family activities created through HOPP will include a minimum of eight hours of housing counseling. All housing will be sold to homebuyers at an affordable amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed \$120,000. The affordable rental properties portion will focus on acquiring and redeveloping properties that are in the NSP areas of greatest need. These properties will be acquired and rehabilitated to provide greater housing opportunities for special populations the lowest income residents residing in Harris County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,047,674.00
Total CDBG Program Funds Budgeted	N/A	\$14,898,022.00
Program Funds Drawdown	\$3,928,657.33	\$6,657,218.27
Obligated CDBG DR Funds	\$5,397,209.00	\$14,601,772.00
Expended CDBG DR Funds	\$1,069,357.51	\$6,744,632.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$762,155.60	\$1,430,310.22
Program Income Drawdown	\$1,121,138.79	\$1,121,138.79

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	27.637%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,234,704.05	\$0.00
Limit on Admin/Planning	\$1,489,802.70	\$288,186.26
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Overall progress includes the acquisition of 66 single-family, vacant, foreclosed homes, 22 home sold to eligible NSP homebuyers, 9 home acquisitions in progress, and the obligation of \$4,000,000.00 for an 88 unit multi-family senior citizens rental development.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0058, Acquisitions - General	\$3,706,286.28	\$9,408,225.00	\$5,520,117.84
2008-0059, Construction of New Housing	\$99,393.32	\$4,000,000.00	\$848,914.17
2008-0060, Acquisition - General Supportive Hsg.	\$0.00	\$0.00	\$0.00
2008-0061, Project Administration	\$122,977.73	\$1,489,802.00	\$288,186.26
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	2008-0058-0001
Activity Title:	19943 Black Pearl Ct. HCAD# 1253180050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$9,474.25	\$97,825.54
Obligated CDBG DR Funds	\$0.00	\$104,100.00
Expended CDBG DR Funds	\$368.13	\$97,905.54
Harris County Community Services Department	\$368.13	\$97,905.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,001.50
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19943 Black Pearl Ct. Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0002
Activity Title:	727 Remington Walk Ct. HCAD# 1270140010004

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,337.00
Total CDBG Program Funds Budgeted	N/A	\$105,337.00
Program Funds Drawdown	\$3,770.09	\$93,885.86
Obligated CDBG DR Funds	\$0.00	\$105,337.00
Expended CDBG DR Funds	\$1,604.95	\$93,885.86
Harris County Community Services Department	\$1,604.95	\$93,885.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,813.76
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of foreclosed vacant property.

Location Description:

727 Remington Walk Ct. Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0003

Activity Title: 9315 Delicado Drive HCAD# 1251750010012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,800.00
Total CDBG Program Funds Budgeted	N/A	\$133,800.00
Program Funds Drawdown	\$2,546.12	\$121,044.29
Obligated CDBG DR Funds	\$0.00	\$133,800.00
Expended CDBG DR Funds	\$0.00	\$121,044.29
Harris County Community Services Department	\$0.00	\$121,044.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$85,792.98
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

First NSP property acquired, rehabed and sold to Qualified NSP participant.

Location Description:

9315 Delicado Drive, Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0004
Activity Title:	1926 Wooded Acres Dr. HCAD# 1274750020027

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$5,075.32	\$113,432.16
Obligated CDBG DR Funds	\$0.00	\$125,000.00
Expended CDBG DR Funds	\$1,099.00	\$113,531.16
Harris County Community Services Department	\$1,099.00	\$113,531.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$66,758.51
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

1926 Wooded Acres Dr. Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0005

Activity Title: 3022 Woodcreek Lane HCAD# 1220420010046

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$143,700.00
Total CDBG Program Funds Budgeted	N/A	\$143,700.00
Program Funds Drawdown	\$3,580.47	\$133,020.47
Obligated CDBG DR Funds	\$0.00	\$143,700.00
Expended CDBG DR Funds	\$425.96	\$133,389.47
Harris County Community Services Department	\$425.96	\$133,389.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$87,902.96	\$87,902.96
Program Income Drawdown	\$5,600.00	\$5,600.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

3022 Woodcreek Lane, Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Collection for the period 4/8 - 4/12/10; Ck#1392010 dated 4/7/10; 3022 Wood Creek HCAD #1220420010046

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0006
Activity Title:	19019 Desert Marigold HCAD # 12579400100001

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$138,000.00
Total CDBG Program Funds Budgeted	N/A	\$138,000.00
Program Funds Drawdown	\$2,199.75	\$125,489.75
Obligated CDBG DR Funds	\$0.00	\$138,000.00
Expended CDBG DR Funds	\$1,573.60	\$127,063.35
Harris County Community Services Department	\$1,573.60	\$127,063.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$85,521.67	\$85,521.67
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of a foreclosed vacant property.

Location Description:

19019 desert Marigold, Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.
Collection for the period 4/8 -4/12/10; Ck#1391869 dated 3/30/10;19019 Desert Marigold HCAD #1257940010001 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0007
Activity Title:	975 Verde Trails # 39 HCAD#1273250040019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,260.00
Total CDBG Program Funds Budgeted	N/A	\$88,260.00
Program Funds Drawdown	\$361.07	\$74,361.07
Obligated CDBG DR Funds	\$0.00	\$88,260.00
Expended CDBG DR Funds	\$2,354.25	\$76,715.32
Harris County Community Services Department	\$2,354.25	\$76,715.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

975 Verde Trails # 39, Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0008**Activity Title: 18930 Siril Dr. HCAD# 1275530020032****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$3,753.14	\$93,593.14
Obligated CDBG DR Funds	\$0.00	\$104,100.00
Expended CDBG DR Funds	\$792.18	\$94,385.32
Harris County Community Services Department	\$792.18	\$94,385.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

18930 Siril Dr. Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0009
Activity Title:	11623 Standing Pine HCAD# 1249180020019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$104,900.00
Total CDBG Program Funds Budgeted	N/A	\$104,900.00
Program Funds Drawdown	\$89,242.77	\$89,692.77
Obligated CDBG DR Funds	\$0.00	\$104,900.00
Expended CDBG DR Funds	\$6,747.31	\$95,990.08
Harris County Community Services Department	\$6,747.31	\$95,990.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

11623 Standing Pine Tomball, TX 77375

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0010
Activity Title:	17707 Barker Bluff Ln. HCAD# 1263330030009

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$203,000.00
Total CDBG Program Funds Budgeted	N/A	\$203,000.00
Program Funds Drawdown	\$321.06	\$186,230.41
Obligated CDBG DR Funds	\$0.00	\$203,000.00
Expended CDBG DR Funds	\$5,607.96	\$190,439.18
Harris County Community Services Department	\$5,607.96	\$190,439.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

17707 Barker Bluff Ln. Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0011

Activity Title: 9211 Shango Lane HCAD# 1201780030007

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$167,000.00
Total CDBG Program Funds Budgeted	N/A	\$167,000.00
Program Funds Drawdown	\$0.00	\$151,953.70
Obligated CDBG DR Funds	\$0.00	\$167,000.00
Expended CDBG DR Funds	\$1,770.23	\$152,723.93
Harris County Community Services Department	\$1,770.23	\$152,723.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

9211 Shango Lane Houston, TX 77095

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0012**Activity Title: 2502 Little Forest Ct. HCAD# 1232720050018****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$142,500.00

Total CDBG Program Funds Budgeted

N/A

\$142,500.00

Program Funds Drawdown

\$868.28

\$127,219.88

Obligated CDBG DR Funds

\$0.00

\$142,500.00

Expended CDBG DR Funds

\$9,870.68

\$135,712.71

Harris County Community Services Department

\$9,870.68

\$135,712.71

Match Contributed

\$0.00

\$0.00

Program Income Received

\$85,685.60

\$85,685.60

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

2502 Little Forest Ct. Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Collection for the period 4/8 - 4/12/10; Ck#1392009 dated 4/7/10 and Ck#1391999 dated 4/7/10; 2502 Little Forest HCAD #1232720050018 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0013
Activity Title:	20742 Hardwick Oaks Dr. HCAD# 1268270020025

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$69,000.00
Total CDBG Program Funds Budgeted	N/A	\$69,000.00
Program Funds Drawdown	\$458.28	\$55,331.86
Obligated CDBG DR Funds	\$0.00	\$69,000.00
Expended CDBG DR Funds	\$7,847.66	\$62,179.52
Harris County Community Services Department	\$7,847.66	\$62,179.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20742 Hardwick Oaks Dr. Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0014

Activity Title: 12815 Porter Meadow Ln. HCAD# 1251640020012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$5,314.41	\$104,529.56
Obligated CDBG DR Funds	\$0.00	\$115,000.00
Expended CDBG DR Funds	\$1,618.94	\$105,148.50
Harris County Community Services Department	\$1,618.94	\$105,148.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$68,607.90	\$68,607.90
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

12815 Porter Meadow Ln. Houston, TX 77014

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Collection for the period 2/18 - 3/29/10; Ck #1391675 dated 3/8/10; 12815 Porter Meadow HCAD #1251640020012 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0015
Activity Title:	20247 Sunset Ranch HCAD# 1264800050014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$0.00	\$725.00
Obligated CDBG DR Funds	\$0.00	\$725.00
Expended CDBG DR Funds	\$0.00	\$1,930.00
Harris County Community Services Department	\$0.00	\$1,930.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20247 Sunset Ranch Katy, TX 77449

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0016

Activity Title: 7127 Sun Village Dr. HCAD# 1246530030005

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$126,000.00
Total CDBG Program Funds Budgeted	N/A	\$126,000.00
Program Funds Drawdown	\$1,180.65	\$111,983.01
Obligated CDBG DR Funds	\$0.00	\$126,000.00
Expended CDBG DR Funds	\$1,651.03	\$113,429.18
Harris County Community Services Department	\$1,651.03	\$113,429.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$75,629.29
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

7127 Sun Village Dr. Houston, TX 77083

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0017

Activity Title: 2023 Adobe Stone HCAD# 1274750030027

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,900.00
Total CDBG Program Funds Budgeted	N/A	\$114,900.00
Program Funds Drawdown	\$786.89	\$98,431.49
Obligated CDBG DR Funds	\$0.00	\$114,900.00
Expended CDBG DR Funds	\$1,037.04	\$98,468.53
Harris County Community Services Department	\$1,037.04	\$98,468.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$68,229.17
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

2023 Adobe Stone Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0018

Activity Title: 5614 Poplar Terrace Ln. HCAD# 1227130020022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$80,710.00
Total CDBG Program Funds Budgeted	N/A	\$80,710.00
Program Funds Drawdown	\$7,602.54	\$72,662.59
Obligated CDBG DR Funds	\$0.00	\$80,710.00
Expended CDBG DR Funds	\$1,779.12	\$73,441.71
Harris County Community Services Department	\$1,779.12	\$73,441.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

5614 Poplar Terrace Ln. Katy, TX 77449

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0019

Activity Title: 4114 Old Arbor Way HCAD# 1279300010003

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,690.00
Total CDBG Program Funds Budgeted	N/A	\$144,690.00
Program Funds Drawdown	\$129,331.95	\$129,331.95
Obligated CDBG DR Funds	\$0.00	\$144,690.00
Expended CDBG DR Funds	\$409.59	\$129,741.54
Harris County Community Services Department	\$409.59	\$129,741.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$92,193.22	\$92,193.22
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

4114 Old Arbor Way Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Collection for the period 2/18 - 3/29/10; Ck #1391644 dated 3/5/10; 4114 Old Arbor Way; HCAD #1279300010003 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0020
Activity Title:	12611 Persian Dr. HCAD# 1214720010003

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,500.00
Total CDBG Program Funds Budgeted	N/A	\$133,500.00
Program Funds Drawdown	\$125,224.41	\$125,224.41
Obligated CDBG DR Funds	\$0.00	\$133,500.00
Expended CDBG DR Funds	\$0.00	\$240,172.83
Harris County Community Services Department	\$0.00	\$240,172.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$82,641.09
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

12611 Persian Dr. Houston, TX 77014

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0021

Activity Title: 20619 Spring Bluff HCAD# 1222390010018

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$116,500.00
Total CDBG Program Funds Budgeted	N/A	\$116,500.00
Program Funds Drawdown	\$101,195.05	\$101,195.05
Obligated CDBG DR Funds	\$0.00	\$116,500.00
Expended CDBG DR Funds	\$8,978.26	\$110,173.31
Harris County Community Services Department	\$8,978.26	\$110,173.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20619 Spring Bluff Ln. Spring, TX 77388

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0022
Activity Title:	9423 Southpoint Wind Ln. HCAD# 1261490010013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$111,525.00
Total CDBG Program Funds Budgeted	N/A	\$111,525.00
Program Funds Drawdown	\$294.61	\$96,039.71
Obligated CDBG DR Funds	\$0.00	\$111,525.00
Expended CDBG DR Funds	\$6,969.18	\$102,008.89
Harris County Community Services Department	\$6,969.18	\$102,008.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

9423 Southpoint Wind Ln. Houston, TX 77040

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0023
Activity Title:	15427 Dillon Hill Cir. HCAD# 1244330020037

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$132,500.00
Total CDBG Program Funds Budgeted	N/A	\$132,500.00
Program Funds Drawdown	\$116,736.13	\$116,736.13
Obligated CDBG DR Funds	\$0.00	\$132,500.00
Expended CDBG DR Funds	\$7,726.09	\$124,462.22
Harris County Community Services Department	\$7,726.09	\$124,462.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

15427 Dillon Hill Cir. Houston, TX 77086

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0024
Activity Title:	9022 Sable Terrace HCAD# 1242000020035

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$139,900.00
Total CDBG Program Funds Budgeted	N/A	\$139,900.00
Program Funds Drawdown	\$123,549.53	\$123,549.53
Obligated CDBG DR Funds	\$0.00	\$139,900.00
Expended CDBG DR Funds	\$5,482.16	\$129,031.69
Harris County Community Services Department	\$5,482.16	\$129,031.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$86,133.05	\$86,133.05
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9022 Sable Terrace Houston, TX 77044

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.
Collection for the period 2/8 - 2/17 BG 2/16 TR451055

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0025

Activity Title: 23418 Goldking Cross HCAD# 1273270020013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$110,386.05	\$110,386.05
Obligated CDBG DR Funds	\$0.00	\$130,000.00
Expended CDBG DR Funds	\$10,612.87	\$120,998.92
Harris County Community Services Department	\$10,612.87	\$120,998.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$77,998.73	\$77,998.73
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

23418 Goldking Cross Ct. Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.
Ck #1391338, HCAD# 1273270020013; 2/5 TR450211 \$77998.73; BG 2/9/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0026**Activity Title: 19946 Black Pearl HCAD# 1253180050024****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$99,701.10	\$99,701.10
Obligated CDBG DR Funds	\$0.00	\$112,500.00
Expended CDBG DR Funds	\$195.90	\$99,897.00
Harris County Community Services Department	\$195.90	\$99,897.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$65,064.16	\$65,064.16
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

19946 Black Pearl Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Collection for the period 2/18 - 3/29/10; Ck #1391761 dated 3/19; 19946 Black Pearl Court; HCAD #1253180050024 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0027
Activity Title:	11415 Granite Rock HCAD# 1261860040010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$90,974.66	\$90,974.66
Obligated CDBG DR Funds	\$0.00	\$105,000.00
Expended CDBG DR Funds	\$0.00	\$90,974.66
Harris County Community Services Department	\$0.00	\$90,974.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,310.93	\$6,310.93

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

11415 Granite Rock Tomball, TX 77375

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0028

Activity Title: 5419 Cinnamon Lake HCAD# 1250240000005

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$134,900.00
Total CDBG Program Funds Budgeted	N/A	\$134,900.00
Program Funds Drawdown	\$122,128.22	\$122,128.22
Obligated CDBG DR Funds	\$0.00	\$134,900.00
Expended CDBG DR Funds	\$0.00	\$122,128.22
Harris County Community Services Department	\$0.00	\$122,128.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$71,659.59
Program Income Drawdown	\$129.41	\$129.41

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

5419 Cinnamon Lake Dr. Baytown, TX 77521

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0029

Activity Title: 4134 Heart Grove HCAD# 1216910010012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,640.00
Total CDBG Program Funds Budgeted	N/A	\$149,640.00
Program Funds Drawdown	\$136,607.14	\$136,607.14
Obligated CDBG DR Funds	\$0.00	\$149,640.00
Expended CDBG DR Funds	\$0.00	\$136,607.14
Harris County Community Services Department	\$0.00	\$136,607.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$96,628.73
Program Income Drawdown	\$102.42	\$102.42

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

4134 Heart Grove Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0030

Activity Title: 5419 Espuela Ln. HCAD# 1290920000043

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,653.00
Total CDBG Program Funds Budgeted	N/A	\$1,653.00
Program Funds Drawdown	\$0.00	\$1,653.00
Obligated CDBG DR Funds	\$0.00	\$1,653.00
Expended CDBG DR Funds	\$0.00	\$1,784.50
Harris County Community Services Department	\$0.00	\$1,784.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

5419 Espuela Ln. Baytown, TX 77521

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0031

Activity Title: 16539 Pentonshire HCAD# 1268660040011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$725.00	\$725.00
Obligated CDBG DR Funds	\$0.00	\$725.00
Expended CDBG DR Funds	\$0.00	\$725.00
Harris County Community Services Department	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

16539 Pentonshire Ln. Houston, TX 77090

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0032
Activity Title:	12210 Scarlet River HCAD# 1248170050030

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,571.00
Total CDBG Program Funds Budgeted	N/A	\$1,571.00
Program Funds Drawdown	\$0.00	\$1,556.00
Obligated CDBG DR Funds	\$0.00	\$1,571.00
Expended CDBG DR Funds	\$0.00	\$1,571.00
Harris County Community Services Department	\$0.00	\$1,571.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

12210 Scarlet River Dr. Houston, TX 77044

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0033

Activity Title: 9119 S. Ferndale HCAD# 1263930010057

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$450.00
Total CDBG Program Funds Budgeted	N/A	\$450.00
Program Funds Drawdown	\$450.00	\$450.00
Obligated CDBG DR Funds	\$0.00	\$450.00
Expended CDBG DR Funds	\$0.00	\$450.00
Harris County Community Services Department	\$0.00	\$450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9119 S. Ferndale Place Dr. Houston, TX 77064

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0034

Activity Title: 15606 Tarpon Springs HCAD# 1206310020021

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$725.00	\$725.00
Obligated CDBG DR Funds	\$0.00	\$725.00
Expended CDBG DR Funds	\$0.00	\$725.00
Harris County Community Services Department	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, sell of foreclosed vacant property.

Location Description:

15606 Tarpon Springs Court, Houston, Texas 77095

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0060
Activity Title:	2106 Pine Croft HCAD# 12517500040017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$119,940.00
Total CDBG Program Funds Budgeted	N/A	\$119,940.00
Program Funds Drawdown	\$103,270.47	\$103,270.47
Obligated CDBG DR Funds	\$0.00	\$119,940.00
Expended CDBG DR Funds	\$0.00	\$103,270.47
Harris County Community Services Department	\$0.00	\$103,270.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,108.52	\$1,108.52

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2106 Pine Croft Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0061
Activity Title:	1906 Wooded Acres HCAD# 1274750020022

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$113,010.00
Total CDBG Program Funds Budgeted	N/A	\$113,010.00
Program Funds Drawdown	\$101,288.49	\$101,288.49
Obligated CDBG DR Funds	\$0.00	\$113,010.00
Expended CDBG DR Funds	\$0.00	\$101,288.49
Harris County Community Services Department	\$0.00	\$101,288.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$62,987.11	\$62,987.11
Program Income Drawdown	\$513.52	\$513.52

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

1906 Wooded Acres, Humble, Texas 77396

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. Posted the program income deposited on 1/12/10 from sale;cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0062
Activity Title:	21534 Trilby Way HCAD# 1274730010013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$73,601.00
Total CDBG Program Funds Budgeted	N/A	\$73,601.00
Program Funds Drawdown	\$61,764.68	\$61,764.68
Obligated CDBG DR Funds	\$73,601.00	\$73,601.00
Expended CDBG DR Funds	\$0.00	\$61,764.68
Harris County Community Services Department	\$0.00	\$61,764.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$9,570.10	\$9,570.10

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21534 Trilby Way Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0063**Activity Title: 20026 Karlanda HCAD# 1255300010008****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$99,500.00
Total CDBG Program Funds Budgeted	N/A	\$99,500.00
Program Funds Drawdown	\$86,946.99	\$86,946.99
Obligated CDBG DR Funds	\$99,500.00	\$99,500.00
Expended CDBG DR Funds	\$0.00	\$86,946.99
Harris County Community Services Department	\$0.00	\$86,946.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,467.77	\$4,467.77

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

20026 Karlanda Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0064

Activity Title: 7118 Liberty Creek HCAD# 1286160030003

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$142,710.00
Total CDBG Program Funds Budgeted	N/A	\$142,710.00
Program Funds Drawdown	\$130,413.47	\$130,413.47
Obligated CDBG DR Funds	\$142,710.00	\$142,710.00
Expended CDBG DR Funds	\$0.00	\$130,413.47
Harris County Community Services Department	\$0.00	\$130,413.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$68.47	\$68.47

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

7118 Liberty Creek Trail Houston, TX 77049

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0065
Activity Title:	9102 North Ferndale HCAD#1263930010030

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$125,880.00
Total CDBG Program Funds Budgeted	N/A	\$125,880.00
Program Funds Drawdown	\$113,701.40	\$113,701.40
Obligated CDBG DR Funds	\$125,880.00	\$125,880.00
Expended CDBG DR Funds	\$0.00	\$113,701.40
Harris County Community Services Department	\$0.00	\$113,701.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$144.83	\$144.83

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9102 North Ferndale Place Houston, TX 77064

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0066
Activity Title:	25611 Crisp Spring HCAD# 1240130020013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$227,850.00
Total CDBG Program Funds Budgeted	N/A	\$227,850.00
Program Funds Drawdown	\$215,817.77	\$215,817.77
Obligated CDBG DR Funds	\$227,850.00	\$227,850.00
Expended CDBG DR Funds	\$0.00	\$215,817.77
Harris County Community Services Department	\$0.00	\$215,817.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

25611 Crisp Spring Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0067

Activity Title: 1311 Sawgrass Ridge HCAD# 1268270020002

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$85,290.00
Total CDBG Program Funds Budgeted	N/A	\$85,290.00
Program Funds Drawdown	\$72,191.46	\$72,191.46
Obligated CDBG DR Funds	\$85,290.00	\$85,290.00
Expended CDBG DR Funds	\$6,375.90	\$78,567.36
Harris County Community Services Department	\$6,375.90	\$78,567.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$50,061.20	\$50,061.20
Program Income Drawdown	\$1,628.42	\$1,628.42

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1311 Sawgrass Ridge Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. Collection for the period 4/8 - 4/12/10; Ck#1391961 dated 4/01/10; 1131 Sawgrass Ridge Lane HCAD# 1268270020002 BG

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0068

Activity Title: 6002 Sattler Park HCAD# 1216770030022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$124,395.00
Total CDBG Program Funds Budgeted	N/A	\$124,395.00
Program Funds Drawdown	\$110,536.24	\$110,536.24
Obligated CDBG DR Funds	\$124,395.00	\$124,395.00
Expended CDBG DR Funds	\$9,912.91	\$120,449.15
Harris County Community Services Department	\$9,912.91	\$120,449.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

6002 Sattler Park Houston, TX 77086

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0069
Activity Title:	2951 Latch HCAD# 1274310020078

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$115,500.00
Total CDBG Program Funds Budgeted	N/A	\$115,500.00
Program Funds Drawdown	\$102,177.56	\$102,177.56
Obligated CDBG DR Funds	\$115,500.00	\$115,500.00
Expended CDBG DR Funds	\$8,010.90	\$110,188.46
Harris County Community Services Department	\$8,010.90	\$110,188.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2951 Latch Houston, TX 77038

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0070

Activity Title: 9239 Sunlit Park HCAD# 1260230010011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,000.00
Total CDBG Program Funds Budgeted	N/A	\$134,000.00
Program Funds Drawdown	\$341.28	\$341.28
Obligated CDBG DR Funds	\$134,000.00	\$134,000.00
Expended CDBG DR Funds	\$1,150.13	\$1,150.13
Harris County Community Services Department	\$1,150.13	\$1,150.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$121,000.00	\$121,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9239 Sunlit Park Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0071
Activity Title:	10119 Twila Springs HCAD# 1262790060010

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$146,670.00
Total CDBG Program Funds Budgeted	N/A	\$146,670.00
Program Funds Drawdown	\$58.45	\$58.45
Obligated CDBG DR Funds	\$146,670.00	\$146,670.00
Expended CDBG DR Funds	\$1,371.18	\$1,371.18
Harris County Community Services Department	\$1,371.18	\$1,371.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$133,000.00	\$133,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

10119 Twila Springs Ct. Houston TX 77095

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0072
Activity Title:	15010 Sunset Creek HCAD# 1248570030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,915.00
Total CDBG Program Funds Budgeted	N/A	\$100,915.00
Program Funds Drawdown	\$600.59	\$600.59
Obligated CDBG DR Funds	\$100,915.00	\$100,915.00
Expended CDBG DR Funds	\$1,339.04	\$1,339.04
Harris County Community Services Department	\$1,339.04	\$1,339.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$86,000.00	\$86,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15010 Sunset Creek Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0073**Activity Title: 21358 Claretfield HCAD# 1244370030030****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$102,333.00
Total CDBG Program Funds Budgeted	N/A	\$102,333.00
Program Funds Drawdown	\$881.21	\$881.21
Obligated CDBG DR Funds	\$102,333.00	\$102,333.00
Expended CDBG DR Funds	\$1,206.01	\$1,206.01
Harris County Community Services Department	\$1,206.01	\$1,206.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$87,000.00	\$87,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21358 Claretfield Ct. Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0074
Activity Title:	3019 Peerless Pass HCAD# 1232150020029

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$149,900.00
Total CDBG Program Funds Budgeted	N/A	\$149,900.00
Program Funds Drawdown	\$114,229.91	\$114,229.91
Obligated CDBG DR Funds	\$149,900.00	\$149,900.00
Expended CDBG DR Funds	\$1,125.84	\$1,125.84
Harris County Community Services Department	\$1,125.84	\$1,125.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$19,933.05	\$19,933.05

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3019 Peerless Pass Ct. Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0075**Activity Title: 23434 Goldking Cross HCAD# 1273270020017****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$134,138.85	\$134,138.85
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$1,377.58	\$135,516.43
Harris County Community Services Department	\$1,377.58	\$135,516.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

23434 Goldking Cross Ct. Spring, TX. 77373

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0076
Activity Title:	4539 Cannongate HCAD#1231450030004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$118,900.00
Total CDBG Program Funds Budgeted	N/A	\$118,900.00
Program Funds Drawdown	\$20.19	\$20.19
Obligated CDBG DR Funds	\$118,900.00	\$118,900.00
Expended CDBG DR Funds	\$88.07	\$88.07
Harris County Community Services Department	\$88.07	\$88.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$106,141.73	\$106,141.73

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

4539 Cannongate Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0077
Activity Title:	1923 Coverlea HCAD# 1241600050022

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$140,730.00
Total CDBG Program Funds Budgeted	N/A	\$140,730.00
Program Funds Drawdown	\$99.56	\$99.56
Obligated CDBG DR Funds	\$140,730.00	\$140,730.00
Expended CDBG DR Funds	\$106.18	\$106.18
Harris County Community Services Department	\$106.18	\$106.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$127,998.73	\$127,998.73

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1923 Coverlea Ct. Spring, TX 77388

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0078

Activity Title: 2734 Chatford Hollow HCAD# 1236230010009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,500.00
Total CDBG Program Funds Budgeted	N/A	\$131,500.00
Program Funds Drawdown	\$28.53	\$28.53
Obligated CDBG DR Funds	\$131,500.00	\$131,500.00
Expended CDBG DR Funds	\$1,137.00	\$1,137.00
Harris County Community Services Department	\$1,137.00	\$1,137.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$117,400.00	\$117,400.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2734 Chatford Hollow Houston, TX 77014

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0079

Activity Title: 21814 Yucca Tip HCAD# 1283820010014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$104,900.00
Total CDBG Program Funds Budgeted	N/A	\$104,900.00
Program Funds Drawdown	\$68.80	\$68.80
Obligated CDBG DR Funds	\$104,900.00	\$104,900.00
Expended CDBG DR Funds	\$1,030.00	\$1,030.00
Harris County Community Services Department	\$1,030.00	\$1,030.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$91,200.00	\$91,200.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21814 Yucca Tip Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0080
Activity Title:	19627 Billineys Park HCAD# 1250870070007

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$98,000.00
Total CDBG Program Funds Budgeted	N/A	\$98,000.00
Program Funds Drawdown	\$83,197.33	\$83,197.33
Obligated CDBG DR Funds	\$98,000.00	\$98,000.00
Expended CDBG DR Funds	\$2,009.23	\$2,009.23
Harris County Community Services Department	\$2,009.23	\$2,009.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19627 Billineys Park Katy, TX 77449

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0081
Activity Title:	4742 Wind Trace HCAD# 1249940010069

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,000.00
Total CDBG Program Funds Budgeted	N/A	\$129,000.00
Program Funds Drawdown	\$114,798.88	\$114,798.88
Obligated CDBG DR Funds	\$129,000.00	\$129,000.00
Expended CDBG DR Funds	\$1,100.00	\$1,100.00
Harris County Community Services Department	\$1,100.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

4742 Wind Trace Katy, TX 77449

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0082
Activity Title:	20010 Parkstone Bend HCAD# 1252690010017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$93,000.00	\$93,000.00
Expended CDBG DR Funds	\$79,851.51	\$79,851.51
Harris County Community Services Department	\$79,851.51	\$79,851.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

20010 Parkstone Bend Katy, 77449

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0083**Activity Title: 15507 Red Pine Ridge HCAD# 1266390040021****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$127,500.00

Total CDBG Program Funds Budgeted

N/A

\$127,500.00

Program Funds Drawdown

\$113,407.26

\$113,407.26

Obligated CDBG DR Funds

\$127,500.00

\$127,500.00

Expended CDBG DR Funds

\$1,185.00

\$1,185.00

Harris County Community Services Department

\$1,185.00

\$1,185.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15507 Red Pine Ridge Way Houston, TX 77049

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0084

Activity Title: 3839 Harris Mill HCAD# 1248750010010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$116,326.05	\$116,326.05
Obligated CDBG DR Funds	\$130,500.00	\$130,500.00
Expended CDBG DR Funds	\$1,100.00	\$1,100.00
Harris County Community Services Department	\$1,100.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3839 Harris Mill Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	2008-0058-0085
Activity Title:	15727 Sweeney Park HCAD# 1249300010017

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$207,000.00
Total CDBG Program Funds Budgeted	N/A	\$207,000.00
Program Funds Drawdown	\$192,751.03	\$192,751.03
Obligated CDBG DR Funds	\$207,000.00	\$207,000.00
Expended CDBG DR Funds	\$1,100.00	\$1,100.00
Harris County Community Services Department	\$1,100.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15727 Sweeney Park Houston, TX 77084

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0086
Activity Title:	1610 Kamala HCAD# 1259640070009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$125,900.00
Total CDBG Program Funds Budgeted	N/A	\$125,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$125,900.00	\$125,900.00
Expended CDBG DR Funds	\$112,560.62	\$112,560.62
Harris County Community Services Department	\$112,560.62	\$112,560.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1610 Kamala Houston, TX 77049

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0087
Activity Title:	2410 Pine Brook HCAD# 1251190020006

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$215,000.00	\$215,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$201,820.89	\$201,820.89

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2410 Pine Brook Ct. Deer Park, TX 77536

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0089

Activity Title: 7635 Appleberry HCAD# 1273170030014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$110,000.00	\$110,000.00
Expended CDBG DR Funds	\$96,659.81	\$96,659.81
Harris County Community Services Department	\$96,659.81	\$96,659.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

7635 Appleberry Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0090
Activity Title:	19107 Terra Stone HCAD# 1269330040005

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$113,562.00
Total CDBG Program Funds Budgeted	N/A	\$113,562.00
Program Funds Drawdown	\$98,686.88	\$98,686.88
Obligated CDBG DR Funds	\$113,562.00	\$113,562.00
Expended CDBG DR Funds	\$1,100.00	\$1,100.00
Harris County Community Services Department	\$1,100.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19107 Terra Stone Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0091

Activity Title: 11310 N. Country Club Green HCAD#
1212940060011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,090.00
Total CDBG Program Funds Budgeted	N/A	\$149,090.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$149,090.00	\$149,090.00
Expended CDBG DR Funds	\$136,241.09	\$136,241.09
Harris County Community Services Department	\$136,241.09	\$136,241.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

11310 N. Country Club Green Tomball, TX 77375

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0092**Activity Title: 25707 Serene Spring HCAD# 1240740010026****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$197,000.00
Total CDBG Program Funds Budgeted	N/A	\$197,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$197,000.00	\$197,000.00
Expended CDBG DR Funds	\$1,725.00	\$1,725.00
Harris County Community Services Department	\$1,725.00	\$1,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed property.

Location Description:

25707 Serene Spring, Spring, TX 77373

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0093

Activity Title: 17630 Sierra Creek HCAD# 1248550020031

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$183,300.00
Total CDBG Program Funds Budgeted	N/A	\$183,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$183,300.00	\$183,300.00
Expended CDBG DR Funds	\$169,528.95	\$169,528.95
Harris County Community Services Department	\$169,528.95	\$169,528.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

17630 Sierra Creek Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0094

Activity Title: 5426 Coast Line HCAD# 1256330000034

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$147,767.00
Total CDBG Program Funds Budgeted	N/A	\$147,767.00
Program Funds Drawdown	\$132,971.82	\$132,971.82
Obligated CDBG DR Funds	\$147,767.00	\$147,767.00
Expended CDBG DR Funds	\$1,100.00	\$1,100.00
Harris County Community Services Department	\$1,100.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

5426 Coast Line Baytown, TX 77521

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0095
Activity Title:	18335 Wild Lilac Trail HCAD# 1229550020004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$161,471.62	\$161,471.62
Obligated CDBG DR Funds	\$175,000.00	\$175,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

18335 Wild Lilac Trail Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0096
Activity Title:	22902 Ammick Ct. HCAD# 1202860010001

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,550.00
Total CDBG Program Funds Budgeted	N/A	\$1,550.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$183,300.00	\$183,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

22902 Ammick Ct. Spring, TX 77389

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0097

Activity Title: 17707 Tower Bluff HCAD# 1263330040012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$141,500.00
Total CDBG Program Funds Budgeted	N/A	\$141,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$141,500.00	\$141,500.00
Expended CDBG DR Funds	\$127,576.94	\$127,576.94
Harris County Community Services Department	\$127,576.94	\$127,576.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

17707 Tower Bluff Cypress, TX. 77433

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0098**Activity Title: 11411 Royal Thistle HCAD# 1278390030011****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$84,900.00
Total CDBG Program Funds Budgeted	N/A	\$84,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$84,900.00	\$84,900.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

11411 Royal Thistle Houston, TX 77088

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0099

Activity Title: 3007 Trinity Pass HCAD#1232150020011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$111,316.00
Total CDBG Program Funds Budgeted	N/A	\$111,316.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$111,316.00	\$111,316.00
Expended CDBG DR Funds	\$99,054.92	\$99,054.92
Harris County Community Services Department	\$99,054.92	\$99,054.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3007 Trinity Pass Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-9999**Activity Title: Project Delivery****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/20/2009

Projected End Date:

10/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$49,535.57	\$49,535.57
Obligated CDBG DR Funds	\$400,000.00	\$400,000.00
Expended CDBG DR Funds	\$116,711.61	\$210,325.56
Harris County Community Services Department	\$116,711.61	\$210,325.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project Delivery

Location Description:

9410 Lantern Point Direct Services/Project Delivery staff

Activity Progress Narrative:

Budget for program delivery and eligible cost directly for the NSP

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/80
# of Households benefitting	0	0	0	0/0	0/80	0/80

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0059-0001

Activity Title: Cypresswood Estates Project

Activity Category:

Acquisition - general

Project Number:

2008-0059

Projected Start Date:

05/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

05/09/2010

Responsible Organization:

Harris County Community Services Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$851,693.32
Total CDBG Program Funds Budgeted	N/A	\$851,693.32
Program Funds Drawdown	\$99,393.32	\$848,914.17
Obligated CDBG DR Funds	\$479.15	\$851,693.32
Expended CDBG DR Funds	\$0.00	\$848,914.17
Harris County Community Services Department	\$0.00	\$848,914.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of land for Multi Family (Senior) Rental Hsg Complex

Location Description:

15403 Kurkendayl Rd, Houston, TX, Pct 4

Activity Progress Narrative:

This is the land acquisition for the construction of a senior development containing 88 units to be named Cypresswood Estates. 43 Units are for the 25% NSP set aside for the 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	88/88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0059-0002**Activity Title: Cypresswood Estates, 15403 Kuykendahl****Activity Category:**

Construction of new housing

Activity Status:

Under Way

Project Number:

2008-0059

Project Title:

Construction of New Housing

Projected Start Date:

06/01/2009

Projected End Date:

02/02/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harris County Community Services Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$8,723,132.68
Total CDBG Program Funds Budgeted	N/A	\$3,148,306.68
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$479.15)	\$3,148,306.68
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The construction of a senior development containing 88 units to be named Cypresswood Estates. 43 Units are for the 25% NSP set aside for the 50% AMI.

Location Description:

15403 Kuykenhahl, Houston, Texas 77014
Precinct 4

Activity Progress Narrative:

Contruction is anticipated to start in June, 2010.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	43/43
# of Households benefitting	0	0	0	43/43	0/0	43/43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Disaster Recovery Katrina	\$5,574,826.00
Total Other Funding Sources	\$5,574,826.00

Grantee Activity Number:	2008-0061
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

2008-0061

Project Title:

Project Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

N/A

Responsible Organization:

Harris county

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,489,802.00
Total CDBG Program Funds Budgeted	N/A	\$1,489,802.00
Program Funds Drawdown	\$122,977.73	\$288,186.26
Obligated CDBG DR Funds	\$0.00	\$1,489,802.00
Expended CDBG DR Funds	\$0.00	\$288,186.26
Harris county	\$0.00	\$288,186.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP program administration costs. Harris County will provide project selection and oversight on all activities funded through the NSP.

Location Description:

none

Activity Progress Narrative:

The allowable 10% of the grant amount will be utilized for program administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

