

Grantee State

In which state is the grantee located? Texas
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name Harris County
Name of Organization or Department Administering Funds Community Services Department
Organizational DUNS#: 072206378
Grant Number S09-UY-48-0002
Grant Amount \$4,463,961
Identify the Field Office Houston
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. TX-700 - Houston/Harris County CoC

HPRP Contact Name

Prefix Mr.
First Name David
Middle Name B
Last Name Turkel
Suffix
Title Director

HPRP Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Fax Number 713-578-2090
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Email Address david.turkel@csd.hctx.net

Confirm Email Address david.turkel@csd.hctx.net

OPTIONAL: HPRP Secondary Contact

First Name

Last Name

Title

Phone Number

Format: 123-456-7890

Extension

Email Address

Confirm Email Address

Report Period and Status

Select the Reporting Period for this Performance Report 07/01/10 - 09/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
Total Served	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served (Unduplicated)	225	834	113	350	12	29	12	28	237	863	125	378

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Rental assistance	208	807	101	331	10	25	10	24	218	832	111	355
Security and utility deposits	1	26	1	26	5	15	5	14	6	41	6	40
Utility payments	0	68	0	32	5	9	5	9	5	77	5	41
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	0	1	0	1	0	1	0	1
Total-Financial Assistance (Unduplicated)	208	808	101	332	10	25	10	24	218	833	111	356

Housing Relocation & Stabilization Services												
Case management	225	834	113	350	12	29	12	28	237	863	125	378
Outreach and engagement	561	718	229	287	1	21	1	20	562	739	230	307
Housing search and placement	0	25	0	25	8	32	8	31	8	57	8	56
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	24	0	24	0	0	0	0	0	24	0	24
Total-Housing Relocation & Stabilization Services (Unduplicated)	786	1,552	342	637	13	50	13	48	799	1,602	355	685

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	215	90.72%	80.52%	577	94.13%	81.96%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	8	3.38%	3.00%	9	1.47%	1.28%
Owned by client, no housing subsidy	12	5.06%	4.49%	21	3.43%	2.98%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	1	0.42%	0.37%	3	0.49%	0.43%
Staying or living with friend, permanent tenure	1	0.42%	0.37%	3	0.49%	0.43%
Total Persons Leaving for Permanent Destinations	237	100.00%	88.76%	613	100.00%	87.07%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	4.00%	0.14%
Staying or living with family, temporary tenure	3	25.00%	1.12%	9	36.00%	1.28%
Staying or living with friend, temporary tenure	9	75.00%	3.37%	15	60.00%	2.13%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	12	100.00%	4.49%	25	100.00%	3.55%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	25.00%	0.14%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	1	100.00%	0.37%	3	75.00%	0.43%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	1	100.00%	0.37%	4	100.00%	0.57%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	17	100.00%	6.37%	60	96.77%	8.52%
Missing this information	0	0.00%	0.00%	2	3.23%	0.28%
Total for Miscellaneous	17	100.00%	6.37%	62	100.00%	8.80%
TOTAL PERSONS WHO LEFT THE PROGRAM	267		100.00%	704		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	5	100.00%	83.33%	18	100.00%	85.71%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	5	100.00%	83.33%	18	100.00%	85.71%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	1	100.00%	16.67%	1	50.00%	4.76%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	1	50.00%	4.76%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	1	100.00%	16.67%	2	100.00%	9.52%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	1	100.00%	4.76%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	1	100.00%	4.76%
TOTAL PERSONS WHO LEFT THE PROGRAM	6		100.00%	21		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	290,717	913,502	0	0	290,717	913,502
Housing Relocation & Stabilization Services	23,430	65,776	35,226	84,180	58,656	149,956
Data Collection & Evaluation					21,600	88,300
Administration					4,783	181,244
TOTAL					375,756	1,333,002

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David B. Turkel
Title/Position Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee State	10/08/2010
Grantee Information	10/08/2010
Report Period and Status	10/08/2010
Persons and Households Served	10/08/2010
Housing Outcomes Homelessness Prevention	10/08/2010
Housing Outcomes Homeless Assistance	10/08/2010
Expenditures by Activity	10/08/2010
Authorizing Information and Certification	10/08/2010