

QPR Q11 Grantee State

In which state is the grantee located? Texas
(for multiple state selections hold CTRL+Key)

QPR Q11 Grantee Information

Grantee Name Harris County
Name of Organization or Department Administering Funds Community Services Department
Organizational DUNS#: 072206378
Grant Number S09-UY-48-0002
Grant Amount \$4,463,961
Identify the Field Office Houston
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. TX-700 - Houston/Harris County CoC

HPRP Contact Name

Prefix Mr.
First Name David
Middle Name B
Last Name Turkel
Suffix
Title Director

HPRP Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Fax Number 713-578-2090
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Email Address david.turkel@csd.hctx.net

Confirm Email Address david.turkel@csd.hctx.net

OPTIONAL: HPRP Secondary Contact

First Name Daphne

Last Name Lemelle

Title Deputy Director

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Email Address daphne.lemelle@csd.hctx.net

Confirm Email Address daphne.lemelle@csd.hctx.net

QPR Q11 Report Period and Status

Select the Reporting Period for this Performance Report 01/01/12 - 03/31/12

Indicate Report Type QPR

QPR Q11 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

		* Total Served													
Homelessness Prevention		Homeless Assistance								TOTAL					
		Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds			
Total Served		Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date		
Total Served (Unduplicated)		271	1,625	134	716	20	118	8	78	291	1,743	142	794		

		* Total Served by Activity (#)					
Homelessness Prevention		Homeless Assistance				TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date										

Financial Assistance												
Rental assistance	259	1,581	130	696	20	111	8	72	279	1,692	138	768
Security and utility deposits	0	4	0	3	0	68	0	47	0	72	0	50
Utility payments	5	103	2	45	2	28	2	25	7	131	4	70
Moving cost assistance	5	9	3	4	0	0	0	0	5	9	3	4
Motel & hotel vouchers	0	0	0	0	0	0	0	0	0	0	0	0
Total-Financial Assistance (Unduplicated)	259	1,582	130	697	20	111	8	72	279	1,693	138	769

Housing Relocation & Stabilization Services												
Case management	266	1,167	130	539	20	101	8	76	286	1,268	138	615
Outreach and engagement	53	476	97	476	0	15	0	15	53	476	97	476
Housing search and placement	0	0	0	0	0	42	0	37	0	42	0	37
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0	0	0	0	0	0	0
Total-Housing Relocation & Stabilization Services (Unduplicated)	266	1,167	130	539	20	101	8	76	286	1,268	138	615

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

QPR Q11 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	108	100.00%	100.00%	1,260	99.29%	96.55%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	2	0.16%	0.15%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	1	0.08%	0.08%
Staying or living with family, permanent tenure	0	0.00%	0.00%	5	0.39%	0.38%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.08%	0.08%
Total Persons Leaving for Permanent Destinations	108	100.00%	100.00%	1,269	100.00%	97.24%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	14.29%	0.08%
Staying or living with family, temporary tenure	0	0.00%	0.00%	3	42.86%	0.23%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	3	42.86%	0.23%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	7	100.00%	0.54%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	4	13.79%	0.31%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	2	6.90%	0.15%
Missing this information	0	0.00%	0.00%	23	79.31%	1.76%
Total for Miscellaneous	0	100.00%	0.00%	29	100.00%	2.22%
TOTAL PERSONS WHO LEFT THE PROGRAM	108		100.00%	1,305		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	14	93.33%	93.33%	82	95.35%	85.42%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	1	1.16%	1.04%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	1	1.16%	1.04%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	1	6.67%	6.67%	2	2.33%	2.08%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	15	100.00%	100.00%	86	100.00%	89.58%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	33.33%	1.04%
Staying or living with family, temporary tenure	0	0.00%	0.00%	1	33.33%	1.04%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	1	33.33%	1.04%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	3	100.00%	3.13%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	3	100.00%	3.13%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	3	100.00%	3.13%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	4	100.00%	4.17%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	4	100.00%	4.17%
TOTAL PERSONS WHO LEFT THE PROGRAM	15		100.00%	96		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

* Expenditures (\$)
Homelessness Prevention

Homeless Assistance

Total

Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	284,770	2,724,618	27,097	329,980	311,867	3,054,598
Housing Relocation & Stabilization Services	27,867	213,211	3,399	61,224	31,266	274,435
Data Collection & Evaluation					0	205,163
Administration					5,328	202,704
TOTAL					348,461	3,736,900

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Grant Allocation Data

Complete all fields on this chart to indicate current grant allocations.

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$3,084,955	\$742,335	\$3,827,290
Housing Relocation and Stabilization	\$193,413	\$0	\$193,413
Data Collection and Evaluation	\$220,060	\$0	\$220,060
Administration	\$182,631	\$40,567	\$223,198
Total	\$3,681,059	\$782,902	\$4,463,961

HPRP Grant Amount	\$4,463,961
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QPR Q11 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David B. Turkel
Title/Position Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q11 Summary

Part	Last Updated
Grantee State	04/04/2012
Grantee Information	04/04/2012
Report Period and Status	04/04/2012
Persons and Households Served	04/12/2012
Housing Outcomes Homelessness Prevention	04/12/2012
Housing Outcomes Homeless Assistance	04/12/2012
Expenditures by Activity	04/04/2012
Grant Allocation Data	No Input Required
Authorizing Information and Certification	04/12/2012