

Grantee State

In which state is the grantee located? Texas
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name Harris County
Name of Organization or Department Administering Funds Community Services Department
Organizational DUNS#: 072206378
Grant Number S09-UY-48-0002
Grant Amount \$4,463,961
Identify the Field Office Houston
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. TX-700 - Houston/Harris County CoC

HPRP Contact Name

Prefix Mr.
First Name David
Middle Name B
Last Name Turkel
Suffix
Title Director

HPRP Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Fax Number 713-578-2090
Format: 123-456-7890

Email Address david.turkel@csd.hctx.net

Confirm Email Address david.turkel@csd.hctx.net

OPTIONAL: HPRP Secondary Contact

First Name

Last Name

Title

Phone Number

Format: 123-456-7890

Extension

Email Address

Confirm Email Address

Report Period and Status

Select the Reporting Period for this Performance Report 01/01/10 - 03/31/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the *z*Total *z* Financial Assistance*z* row and the *z*Total *z* Housing Relocation and Stabilization Services*z* row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

| | Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | |
|------------------------------------|-------------------------|----------------|----------|----------------|---------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
| | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | |
| | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date |
| Total Served | | | | | | | | | | | | |
| Total Served (Unduplicated) | 418 | 514 | 185 | 223 | 18 | 22 | 15 | 17 | 436 | 536 | 200 | 240 |

Total Served by Activity (#)

| Activities | Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | |
|-------------------------------|-------------------------|----------------|----------|----------------|---------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
| | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | |
| | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date |
| Financial Assistance | | | | | | | | | | | | |
| Rental assistance | 391 | 492 | 170 | 211 | 13 | 16 | 10 | 13 | 404 | 508 | 180 | 224 |
| Security and utility deposits | 15 | 27 | 15 | 27 | 6 | 11 | 4 | 7 | 21 | 38 | 19 | 34 |
| Utility payments | 44 | 66 | 22 | 30 | 7 | 10 | 5 | 6 | 51 | 76 | 27 | 36 |
| Moving cost assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Motel & hotel vouchers | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

| | | | | | | | | | | | | |
|--|-----|-----|-----|-----|----|----|----|----|-----|-----|-----|-----|
| Total-Financial Assistance (Unduplicated) | 391 | 492 | 170 | 211 | 13 | 16 | 10 | 13 | 404 | 508 | 180 | 224 |
|--|-----|-----|-----|-----|----|----|----|----|-----|-----|-----|-----|

| | | | | | | | | | | | | |
|---|-----|-----|-----|-----|----|----|----|----|-----|-----|-----|-----|
| Housing Relocation & Stabilization Services | | | | | | | | | | | | |
| Case management | 418 | 514 | 185 | 223 | 18 | 22 | 15 | 17 | 436 | 536 | 200 | 240 |
| Outreach and engagement | 102 | 116 | 97 | 111 | 5 | 16 | 14 | 15 | 107 | 132 | 111 | 126 |
| Housing search and placement | 34 | 46 | 24 | 36 | 5 | 16 | 5 | 15 | 39 | 62 | 29 | 51 |
| Legal services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Credit repair | 12 | 24 | 12 | 24 | 0 | 0 | 0 | 0 | 12 | 24 | 12 | 24 |
| Total-Housing Relocation & Stabilization Services (Unduplicated) | 418 | 514 | 185 | 223 | 18 | 22 | 15 | 17 | 436 | 536 | 200 | 240 |

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

| Destination | Quarter | | | Grant to Date | | |
|---|------------|----------------|---------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, no housing subsidy | 139 | 97.89% | 92.67% | 151 | 98.05% | 93.21% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, other (non-VASH) housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 2 | 1.41% | 1.33% | 2 | 1.30% | 1.23% |
| Staying or living with friend, permanent tenure | 1 | 0.70% | 0.67% | 1 | 0.65% | 0.62% |
| Total Persons Leaving for Permanent Destinations | 142 | 100.00% | 94.67% | 154 | 100.00% | 95.06% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, temporary tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 1 | 100.00% | 0.67% | 1 | 100.00% | 0.62% |

| | | | | | | |
|---|-----|---------|---------|-----|---------|---------|
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Institutional Destinations | 1 | 100.00% | 0.67% | 1 | 100.00% | 0.62% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Deceased | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Don't know / refused | 7 | 100.00% | 4.67% | 7 | 100.00% | 4.32% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 7 | 100.00% | 4.67% | 7 | 100.00% | 4.32% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 150 | | 100.00% | 162 | | 100.00% |

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

| Destination | Quarter | | | Grant to Date | | |
|---|----------|----------------|---------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, no housing subsidy | 3 | 100.00% | 75.00% | 3 | 100.00% | 75.00% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, other (non-VASH) housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Permanent Destinations | 3 | 100.00% | 75.00% | 3 | 100.00% | 75.00% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, temporary tenure | 1 | 100.00% | 25.00% | 1 | 100.00% | 25.00% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 1 | 100.00% | 25.00% | 1 | 100.00% | 25.00% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |

| | | | | | | |
|---|---|---------|---------|---|---------|---------|
| Total Persons Leaving for Institutional Destinations | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Deceased | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Don't know / refused | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 4 | | 100.00% | 4 | | 100.00% |

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

| Activities | Homelessness Prevention | | Homeless Assistance | | Total | |
|---|-------------------------|---------------|---------------------|---------------|----------------|----------------|
| | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date |
| Financial Assistance | 321,470 | 393,788 | 0 | 0 | 321,470 | 393,788 |
| Housing Relocation & Stabilization Services | 16,640 | 24,779 | 16,797 | 17,761 | 33,437 | 42,540 |
| Data Collection & Evaluation | | | | | 66,700 | 66,700 |
| Administration | | | | | 82,991 | 129,589 |
| TOTAL | | | | | 504,598 | 632,617 |

Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR? No

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David B. Turkel
Title/Position Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

| Part | Last Updated |
|--|---------------------|
| Grantee State | 05/03/2010 |
| Grantee Information | 05/03/2010 |
| Report Period and Status | 05/03/2010 |
| Persons and Households Served | 05/03/2010 |
| Housing Outcomes Homelessness Prevention | 05/03/2010 |
| Housing Outcomes Homeless Assistance | 05/03/2010 |
| Expenditures by Activity | 05/03/2010 |
| Authorizing Information and Certification | 05/03/2010 |