

QPR Q10 Grantee State

In which state is the grantee located? Texas
(for multiple state selections hold CTRL+Key)

QPR Q10 Grantee Information

Grantee Name Harris County
Name of Organization or Department Administering Funds Community Services Department
Organizational DUNS#: 072206378
Grant Number S09-UY-48-0002
Grant Amount \$4,463,961
Identify the Field Office Houston
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. TX-700 - Houston/Harris County CoC

HPRP Contact Name

Prefix Mr.
First Name David
Middle Name B
Last Name Turkel
Suffix
Title Director

HPRP Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Fax Number 713-578-2090
Format: 123-456-7890

Email Address david.turkel@csd.hctx.net

Confirm Email Address david.turkel@csd.hctx.net

OPTIONAL: HPRP Secondary Contact

First Name Daphne

Last Name Lemelle

Title Deputy Director

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Email Address daphne.lemelle@csd.hctx.net

Confirm Email Address daphne.lemelle@csd.hctx.net

QPR Q10 Report Period and Status

Select the Reporting Period for this Performance Report 10/01/11 - 12/31/11

Indicate Report Type QPR

QPR Q10 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

		* Total Served						TOTAL					
Homelessness Prevention		Homeless Assistance				TOTAL							
		Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
Total Served		Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Total Served (Unduplicated)		254	1,437	127	637	43	121	26	94	297	1,558	153	731

		* Total Served by Activity (#)					
Homelessness Prevention		Homeless Assistance				TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date										

Financial Assistance												
Rental assistance	138	1,413	70	623	41	121	26	73	179	1,534	96	696
Security and utility deposits	0	4	0	3	6	68	2	47	6	72	2	50
Utility payments	0	98	0	43	15	29	12	25	15	113	12	68
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	0	4	0	4	0	4	0	4
Total-Financial Assistance (Unduplicated)	138	1,414	70	624	41	121	26	73	179	1,534	96	696

Housing Relocation & Stabilization Services												
Case management	145	1,000	72	467	38	101	23	77	183	1,101	95	544
Outreach and engagement	110	160	55	78	0	18	0	17	110	178	55	95
Housing search and placement	0	0	0	0	2	55	2	50	2	55	2	50
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	12	0	13	0	0	0	0	0	12	0	13
Total-Housing Relocation & Stabilization Services (Unduplicated)	254	1,024	127	545	38	119	23	94	292	1,279	150	639

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

QPR Q10 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	4	0.34%	0.34%
Rental by client, no housing subsidy	67	100.00%	95.71%	1,152	98.80%	97.63%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	3	0.26%	0.25%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	1	0.09%	0.08%
Staying or living with family, permanent tenure	0	0.00%	0.00%	5	0.43%	0.42%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.09%	0.08%
Total Persons Leaving for Permanent Destinations	67	100.00%	95.71%	1,166	100.00%	98.81%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	14.29%	0.08%
Staying or living with family, temporary tenure	0	0.00%	0.00%	3	42.86%	0.25%
Staying or living with friend, temporary tenure	3	100.00%	4.29%	3	42.86%	0.25%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	3	100.00%	4.29%	7	100.00%	0.59%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	100.00%	0.08%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	1	100.00%	0.08%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	4	66.67%	0.34%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	2	33.33%	0.17%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	6	100.00%	0.51%
TOTAL PERSONS WHO LEFT THE PROGRAM	70		100.00%	1,180		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	18	100.00%	94.74%	55	94.83%	82.09%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	1	1.72%	1.49%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	1	1.72%	1.49%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	1	1.72%	1.49%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	18	100.00%	94.74%	58	100.00%	86.57%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	33.33%	1.49%
Staying or living with family, temporary tenure	0	0.00%	0.00%	1	33.33%	1.49%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	1	33.33%	1.49%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	3	100.00%	4.48%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	1	100.00%	5.26%	3	100.00%	4.48%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	1	100.00%	5.26%	3	100.00%	4.48%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	3	100.00%	4.48%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	3	100.00%	4.48%
TOTAL PERSONS WHO LEFT THE PROGRAM	19		100.00%	67		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

* Expenditures (\$)
Homelessness Prevention

Homeless Assistance

Total

Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	206,348	2,312,959	72,892	302,883	279,240	2,615,842
Housing Relocation & Stabilization Services	27,822	185,344	3,701	57,825	31,523	243,169
Data Collection & Evaluation					1,068	205,554
Administration					0	197,376
TOTAL					311,831	3,261,941

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q10 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David B. Turkel
Title/Position Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q10 Summary

Part	Last Updated
Grantee State	01/12/2012
Grantee Information	01/12/2012
Report Period and Status	01/12/2012
Persons and Households Served	01/12/2012
Housing Outcomes Homelessness Prevention	01/12/2012
Housing Outcomes Homeless Assistance	01/12/2012
Expenditures by Activity	01/12/2012
Authorizing Information and Certification	01/12/2012