



**GLO CONTRACT No. 12-468-000-6624
COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY PROGRAM
ROUND 2.2 NON-HOUSING GRANT AGREEMENT
AMENDMENT No. 1**

STATE OF TEXAS

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COUNTY OF TRAVIS

The **GENERAL LAND OFFICE**, (“GLO”) and the **COUNTY OF HARRIS**, (“Grantee”), parties to that certain Community Development Block Grant disaster recovery grant agreement effective June 15, 2012, and denominated GLO Contract No. 12-468-000-6624 (“Contract”), now desire to amend the Contract.

WHEREAS, due to a reallocation of funds, the parties now desire to increase funding to allow for successful completion of the project;

WHEREAS, due to scope reductions and clarifications, the parties desire to revise the Performance Statement and Implementation Schedule as well as the Budget; and

NOW, THEREFORE, the parties hereby agree to amend and modify the Contract as follows:

1. **SECTION 1.01(B)** of the Contract, **GRANT AWARD**, is hereby amended by adding funding in the amount of **ONE HUNDRED FORTY-NINE THOUSAND THREE HUNDRED FORTY DOLLARS (\$149,340.00)**, for a total amount not to exceed **FORTY-EIGHT MILLION TWO HUNDRED FIFTY-TWO THOUSAND SEVEN HUNDRED FORTY (\$48,252,740.00)** for the duration of the contract.
2. **ATTACHMENT A** of the Contract, **PERFORMANCE STATEMENT AND IMPLEMENTATION SCHEDULE**, is hereby deleted in its entirety and replaced with the **REVISED PERFORMANCE STATEMENT AND IMPLEMENTATION SCHEDULE**, attached hereto and incorporated herein for all purposes in its entirety as **ATTACHMENT A-1**.
3. **ATTACHMENT B** of the Contract, **PROJECT BUDGET**, is hereby deleted in its entirety and replaced with the **REVISED PROJECT BUDGET**, attached hereto and incorporated herein for all purposes in its entirety as **ATTACHMENT B-1**.



4. This Amendment No. 1 shall be effective as of the date last signed.
5. Except as amended and modified by this Amendment No. 1, all terms and conditions of the Contract shall remain in full force and effect.
6. Further material revisions to the Contract shall be by written agreement of the parties.

SIGNATURE PAGE FOLLOWS



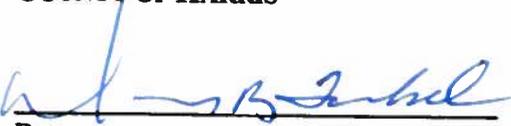
**SIGNATURE PAGE FOR AMENDMENT NO. 1
TO GLO CONTRACT NO. 12-468-000-6624
GRANTEE - ROUND 2.2**

GENERAL LAND OFFICE

COUNTY OF HARRIS



Larry L. Laine, Chief Clerk/
Deputy Land Commissioner



By: _____
Title: _____

Date of execution: 4/12/13

Date of execution: 4-8-13

ART LEGAL MA
LCP DIV ME
AGC _____
GC MTW

ATTACHMENTS TO THIS CONTRACT

ATTACHMENT A-1: Revised Performance Statement and Implementation Schedule

ATTACHMENT B-1: Revised Project Budget

ATTACHMENTS FOLLOW



COUNTY OF HARRIS

Grantee shall carry out the following activities in the target area identified in its 2008 Texas CDBG Disaster Recovery Supplemental Grant application to aid areas most impacted and distressed by Hurricanes Ike or Dolly. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Grantee shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in the Budget.

As a result of Hurricane Ike on September 13, 2008, the following infrastructure components failed to function:

The County's water and sanitary sewer systems both failed to function due to a loss of normal electrical power service for several days. The failure of the facilities to function threatened the public health, safety, and welfare of all served by these facilities due to lack of a potable water supply from the water plants and a build-up of untreated sewage at the wastewater facilities. The County is in need of adequate water and wastewater system upgrades that will ensure these facilities have the capacity to operate efficiently during future storm events.

The County's roadways failed to function as a means of primary access to the area. The failure of the roadways to function threatened the public health, safety, and welfare of all served by these facilities due to standing water on the roads and uneven roadway surfaces which impeded emergency vehicle access. The County is in need of roadway infrastructure improvements to ensure proper roadway function.

Portions of the County's drainage system failed to function as the primary means of storm water conveyance. The failure of the drainage system to function threatened the public health, safety, and welfare of all served by the system due to flooding and impeded emergency vehicle access. The County is in need of drainage infrastructure improvements, including new ditch construction and new drainage structure installation.

The County's community centers failed to function as a source of usable shelter space for the County's evacuees. The failure of these facilities to function threatened the public health, safety, and welfare of all served by these facilities due to the lack of emergency shelter capacity. The County previously used local and FEMA funds to improve the structural integrity of these facilities, but remains in need of additional improvements to provide the adequate storm shelter capacity for the County residents.



Water Facilities - 1a

Water Facilities Improvements (Deer Park)

Grantee shall purchase and install one (1) permanently-affixed five hundred to seven hundred fifty kilowatt (500 kW - 750 kW) generator with transfer switches, foundation, driveway, awning, and associated appurtenances at the existing P Street Water Plant. Grantee shall also purchase and install one (1) permanently-affixed seven hundred to one thousand kilowatt (700 kW - 1,000 kW) generator with transfer switches, foundation, driveway, awning, and associated appurtenances at the existing Coy Street Water Plant. Grantee shall also sand blast and re-coat an existing five hundred thousand gallon (500,000 gal) elevated water storage tank, and perform any other site work associated with construction. Installation of the backup generators and rehabilitation of the water storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas:

<u>Water Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
Pasadena Boulevard Elevated Water Storage Tank	2200 E. Pasadena Boulevard	Public Facility	1
P Street Water Plant	427 P Street	Public Facility	1
Coy Street Water Plant	2702 Coy Street	Public Facility	1

These activities shall benefit twenty-eight thousand one hundred fifteen (28,115) persons, of which six thousand eight hundred eighty-nine (6,889), or twenty-four percent (24%), are of low to moderate income.

Water Facility Improvements (McNair 1-A)

Grantee shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the following location in Baytown, Texas:

<u>Water Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
McNair 1-A Broad Street Water Facility	2310 Broad Street	Public Facility	1



These activities shall benefit three thousand four hundred nine (3,409) persons, of which two thousand eighteen (2,018), or fifty-nine percent (59%), are of low to moderate income.

Sewer Facilities - 1b

Sewer Improvements (Southside Place)

Grantee shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 kW - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the following location in Houston, Texas:

<u>Sewer Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
Southside Place Wastewater Treatment Plant	3701 Bellaire Boulevard	Public Facility	1

These activities shall benefit one thousand five hundred forty-one (1,541) persons, of which three hundred twenty-six (326), or twenty-one percent (21%), are of low to moderate income.

Sewer Improvements (Sunbelt)

Grantee shall purchase and install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW - 125 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the following location in Houston, Texas:

<u>Sewer Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
North Houston Heights Lift Station	11426 Hartley Road	Public Facility	1

These activities shall benefit two thousand twenty-four (2,024) persons, of which one thousand three hundred forty-four (1,344), or sixty-six percent (66%), are of low to moderate income.



Street Improvements - 4

Washburn Tunnel Improvements

Grantee shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, relocation and adjustment of utilities, signals and appurtenances as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore and ensure the function of the roads and tunnel for primary access and emergency vehicle use. Construction shall take place along the following locations in Pasadena, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: North Roundabout	At: The intersection of Clinton Drive and Federal Road	Linear Feet	2,009
On: South Roundabout	At: Confluence of Red Bluff Road, North Shaver Street, and Richey Street	Linear Feet	2,233
On: North Shaver Road	From: South Roundabout To: West Pitts Avenue	Linear Feet	950
On: North Shaver Access Road	From: South Roundabout To: Ship Channel	Linear Feet	2,000
On: Red Bluff	From: Witler To: South Roundabout	Linear Feet	2,200
Washburn Tunnel Facility Concrete Repair	From: South tunnel entrance To: North tunnel entrance	Public Facility	1
Generator: North Richey Street Pump House	Latitude: 29.7162 Longitude: -95.2139	Public Facility	1
Generator: Red Bluff Drive Pump House	Latitude: 29.7176 Longitude: -95.2056	Public Facility	1

These activities shall benefit seventy-six thousand one hundred two (76,102) persons, of which fifty-one thousand eight hundred ninety (51,890), or sixty-eight percent (68%), are of low to moderate income.

Grantee shall perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Grantee shall repair/replace lighting system components and appurtenances within the existing Washburn Tunnel. Proposed improvements will harden, restore, and ensure the function of the tunnel for primary access and emergency vehicle use. Construction shall take place along the following locations in Pasadena, Texas.

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
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<u>Washburn Tunnel Concrete Walls</u>	<u>From: South tunnel entrance To: North tunnel entrance</u>	<u>Public Facility</u>	1
<u>Washburn Tunnel Lighting System</u>	<u>From: South tunnel entrance To: North tunnel entrance</u>	<u>Public Facility</u>	1

These activities shall benefit seventy-six thousand one hundred two (76,102) persons, of which fifty-one thousand eight hundred ninety (51,890), or sixty-eight percent (68%), are of low to moderate income.

Additionally, Grantee shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction at existing pump houses at underpasses on North Richey Street and Red Bluff Drive. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Construction shall take place along the following locations in Pasadena, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
<u>Generator: North Richey Street Pump House</u>	<u>Latitude: 29.7162 Longitude: -95.2139</u>	<u>Public Facility</u>	1
<u>Generator: Red Bluff Drive Pump House</u>	<u>Latitude: 29.7176 Longitude: -95.2056</u>	<u>Public Facility</u>	1

These activities shall benefit seventy-six thousand one hundred two (76,102) persons, of which fifty-one thousand eight hundred ninety (51,890), or sixty-eight percent (68%), are of low to moderate income.



Road Improvement (Cloverleaf)

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Hollywood Street	From: IH-10 To: South intersection of Garber Lane	Linear Feet	1,054
On: Hollywood Street	From: North intersection of Bandera Street To: 200 feet north of Alderson Street	Linear Feet	4,208
On: Beacon Street	From: IH-10 To: South intersection of Garber Lane	Linear Feet	1,050
On: Beacon Street	From: North intersection of Garber Lane To: South intersection of Bandera Street	Linear Feet	1,048
On: Beacon Street	From: North intersection of Bandera Street To: South intersection of Hershe Street	Linear Feet	784
On: Nadolney Street	From: IH-10 To: South intersection of Bandera Street	Linear Feet	2,104
On: Nadolney Street	From: North intersection of Bandera Street To: South intersection of Corpus Christi Street	Linear Feet	2,118
On: Nadolney Street	From: North intersection of Corpus Christi Street To: South intersection of Hollypark Drive	Linear Feet	2,295
On: Barbara Mae Street	From: Market Street To: 200 feet north of Alderson Street	Linear Feet	6,403



These activities shall benefit eleven thousand nine hundred ninety-three (11,993) persons, of which eight thousand five hundred seventy-four (8,574), or seventy-one percent (71%), are of low to moderate income.

Road Improvements (Shoreacres)

Grantee shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place along the following locations in Shoreacres, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: South Country Club Drive	From: Bayou Drive To: Centre Avenue	Linear Feet	1,220
On: Park Lane	From: Shadylawn Avenue To: Baywood Avenue	Linear Feet	300
On: Park Circle	From: Shoreacres Boulevard To: Shadylawn Avenue	Linear Feet	1,600
On: South Country Club Drive	From: Centre Avenue To: Shoreacres Boulevard	Linear Feet	2,020
<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Forest Avenue	From: Byway Avenue To: Westview Street	Linear Feet	800
On: Forest Avenue	From: 261 feet west of Byway Avenue To: Byway Avenue	Linear Feet	400
On: Forest Avenue	From: North Country Club Drive (also called West Bayou Drive) To: Centre Avenue	Linear Feet	1,100
On: Meadowlawn Avenue	From: Westview Street To: Byway Avenue	Linear Feet	600
On: Meadowlawn Avenue	From: Byway Avenue To: Broadway Street	Linear Feet	1,000
On: East Country Club Drive	From: Fairfield Avenue To: Forest Avenue	Linear Feet	850
On: Centre Avenue	From: Shoreacres Boulevard To: South Country Club Drive	Linear Feet	750



On: Byway Avenue	From: Shoreacres Boulevard To: 1,074 feet north of Shoreacres Boulevard	Linear Feet	1,330
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These activities shall benefit one thousand one hundred nine (1,109) persons, of which two hundred ten (210), or eighteen percent (18%), are of low to moderate income.

Road Improvements (Channelview)

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place along the following locations in Channelview, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Oak Lane	From: Park Street To: Red Bud Street	Linear Feet	4,647
On: Avenue D	From: Avenue C To: Cedar Lane	Linear Feet	4,770
On: Avenue C	From: HCFCF Facility N104-00-00 To: IH-10 (north feeder)	Linear Feet	6,331
<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Red Bud Street	From: Woodland Drive To: Woodland Drive	Linear Feet	3,399
On: Bear Bayou Drive	From: Sheldon Road To: Park Street	Linear Feet	9,450
On: Woodland	From: Avenue D To: Dead End	Linear Feet	4,300
On: Avenue C	From: Dell Dale To: HCFCF Facility N104-00-00	Linear Feet	1,900
On: Ridlon Street	From: Becker To: Woodland Drive	Linear Feet	1,500
On: Wood Drive	From: Sheldon Road To: 7,250' east of Sheldon Road	Linear Feet	7,250



These activities shall benefit eleven thousand eight hundred fifty-four (11,854) persons, of which five thousand one hundred sixty-four (5,164), or forty-three percent (43%), are of low to moderate income.

Road Improvements (Oakwilde)

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place along the following locations in Oakwilde, Texas:

<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Innsbury Drive	From: Shady Lane To: Dead End	Linear Feet	1,129
On: Kowis Street	From: Somerset Lane To: Shady Lane	Linear Feet	862
On: Lone Oak Road	From: Aldine Westfield Road To: Somerset Lane	Linear Feet	2,388
On: Maymount Lane	From: Brea Crest Street To: Wardmont Street	Linear Feet	827
On: Shady Lane	From: Kowis Street To: Little York Road	Linear Feet	1,465
On: Mohawk Street	From: Royal Pine Drive To: Foy Lane	Linear Feet	1,320
On: Hartwick Road	From: Ruby Rose Street To: Fishel Street	Linear Feet	1,930
<u>Street Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Hartley Road	From: Castledale Drive To: Mooney Lane	Linear Feet	1,540
On: Cromwell Street	From: Aldine Westfield Road To: Seven Mile Lane	Linear Feet	1,992
On: Brea Crest Street	From: Royal Pine Drive To: Foy Lane	Linear Feet	995
On: Brea Crest Street	From: Maymount Lane To: Somerset Lane	Linear Feet	1,174
On: Mooney Road	From: Maymount Lane To: Somerset Lane	Linear Feet	1,617



On: Seven Mile Lane	From: Brea Crest Street To: Wardmont Street	Linear Feet	823
On: Brea Crest Street	From: Innsbury Drive To: Shady Lane	Linear Feet	1,082
On: Bertrand Street	From: Aldine Westfield Street To: Rechelle Street	Linear Feet	1,915
On: Sunny Drive	From: Maymount Lane To: Innsbury Drive	Linear Feet	2,327
On: Hurlingham Street	From: Royal Pine Drive To: Foy Lane	Linear Feet	867
On: Hopper Street	From: Seven Mile Lane To: Foy Lane	Linear Feet	3,015
On: Somerset Lane	From: Seven Mile Lane To: Wardmont Street	Linear Feet	1,381
On: Somerset Lane	From: Lone Oak Road To: Little York Road	Linear Feet	858
On: Mooney Road	From: Innsbury Drive To: Shady Lane	Linear Feet	580
On: Trenton Road	From: Somerset Lane To: Shady Lane	Linear Feet	954
On: Wardmont Street	From: Maymount Lane To: Shady Lane	Linear Feet	2,599
On: Warwick Road	From: Seven Mile Lane To: Shady Lane	Linear Feet	1,427

These activities shall benefit twelve thousand three hundred nineteen (12,319) persons, of which eight thousand seven hundred ninety-seven (8,797), or seventy-one percent (71%), are of low to moderate income.

Flood and Drainage Facilities - 5

Drainage Improvements (Freeport Street)

Grantee shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Grantee shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place along the following locations in Cloverleaf, Texas:



<u>Flood and Drainage Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Freeport Street	From: IH-10 To: Hollypark Street	Linear Feet	6,600
On: Freeport Street	From: Woodforest Boulevard To: Uvalde Street	Linear Feet	2,700
On: Bandera Street	From: Freeport Street To: Ironwood Boulevard	Linear Feet	1,700
On: Bandera Street	From: Hollywood Street To: Freeport Street	Linear Feet	1,700
On: Foxford Way	From: Freeport Street To: N110-02-00	Linear Feet	1,800
On: Corpus Christi Street	From: Freeport Street To: P103-00-00	Linear Feet	1,400
On: Garber Lane	From: Hollywood Street To: P102-00-00	Linear Feet	1,650
On: Frankie Street	From: Hershe Street To: Nimitz Street	Linear Feet	7,710
On: Beacon Street	From: Hershe Street To: Muscatine Street	Linear Feet	6,300
On: Hollywood Street	From: Hershe Street To: Greenville Street	Linear Feet	1,440
On: Hollywood Street	From: McNair Street To: Muscatine Street	Linear Feet	550



<u>Flood and Drainage Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Brownwood Street	From: Frankie Street To: Four Hundred Linear Feet (400 l.f.) East of Hollywood Street	Linear Feet	4,520
On: Greenville Street	From: Frankie Street To: Hollywood Street	Linear Feet	3,700
On: Duncum Street	From: Beacon Street To: Hollywood Street	Linear Feet	1,800
On: Renault Street	From: Frankie Street To: Four Hundred Linear Feet (400 l.f.) East of Hollywood Street	Linear Feet	4,550
On: McNair Street	From: Beacon Street To: Hollywood Street	Linear Feet	1,400
On: Ironwood Street	From: Bandera Street To: Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street	Linear Feet	1,300
On: HCFCD Channel P103-00-0	From: Force Street To: Hillsboro Street	Linear Feet	2,400
On: Hollywood Street	From: Greenville Street To: McNair Street	Linear Feet	1,600
Weir on HCFCD Stream N110-00-00	Latitude: 29.788629 Longitude: -95.182630	Linear Feet	25
Weir on HCFCD Stream P102-00-00	Latitude: 29.776898 Longitude: -95.177115	Linear Feet	20
Culvert on HCFCD Stream P102-00-00	At: Bonham Street Crossing	Linear Feet	50
Culvert on HCFCD Stream P102-00-00	At: Bandera Street Crossing	Linear Feet	50
Culvert on HCFCD Stream P102-00-00	At: Greenville Street Crossing	Linear Feet	50
Culvert on HCFCD Stream P102-00-00	At: Brownwood Street Crossing	Linear Feet	50
Culvert on HCFCD Stream P102-00-00	At: Hershe Street Crossing	Linear Feet	100
Culvert on HCFCD Stream P102-00-00	At: Frankie Street Crossing	Linear Feet	50



<u>Flood and Drainage Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
Culvert on HCFCD Stream P103-00-00	At: Force Street Crossing	Linear Feet	50
Culvert on HCFCD Stream P103-00-00	At: Corpus Christi Street Crossing	Linear Feet	50
Culvert on HCFCD Stream N110-00-00	At: Freeport Street Crossing	Linear Feet	100
Culvert on HCFCD Stream N110-02-00	From: Woodforest Blvd To: Holly Park Drive	Linear Feet	1,050
Culvert on HCFCD Stream N110-00-00	At: Nadolney Street Crossing	Linear Feet	60
Culvert on HCFCD Stream N111-00-00	At: Sevenhampton Street Crossing	Linear Feet	60
Culvert on HCFCD Stream N111-00-00	At: St. Finans Way Crossing	Linear Feet	60

These activities shall benefit twenty-three thousand five hundred four (23,504) persons, of which thirteen thousand one (13,001), or fifty-five percent (55%), are of low to moderate income.

Drainage Improvement (Galena Park)

Grantee shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, relocate and adjust utilities, signals and appurtenances as needed, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place along the following locations in Galena Park, Texas:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Clinton Drive	From: North Main Street To: Keene Street	Linear Feet	1,200

These activities shall benefit five thousand seven hundred thirty-one (5,731) persons, of which three thousand nine hundred eighty-nine (3,989), or sixty-nine percent (69%), are of low to moderate income.



Drainage Improvement (Farrington)

Grantee shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Grantee shall also perform full depth pavement reconstruction, signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and perform site work associated with construction along the existing roadway (Farrington Road). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place along the following location in La Porte, Texas:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
On: Farrington Street	From: Spencer Highway To: Fairmont Parkway	Linear Feet	4,750
HCFCD B106-00-00	Latitude: 29.659982 Longitude: -95.076771	Public Facility	1
HCFCD B106-02-00	Latitude: 29.656582 Longitude: -95.072724	Public Facility	1

These activities shall benefit twelve thousand six hundred fifty-two (12,652) persons, of which two thousand one hundred ninety (2,190), or seventeen percent (17%), are of low to moderate income.

Neighborhood Facilities/Community Centers - 6

Community Center (Precinct Two)

Grantee shall purchase and install two (2) permanently-affixed one hundred twenty-five to two hundred kilowatt (125 kW - 200 kW) generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the following locations in Harris County, Texas:

<u>Neighborhood Facilities/Community Centers:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
JD Walker Center	7613 Wade Road, Baytown, Texas	Public Facility	1
Grayson Center	13828 Corpus Christi Street, Houston, Texas	Public Facility	1

These activities shall benefit thirteen thousand one hundred twenty-two (13,122) persons, of which eight thousand nine hundred sixty-four (8,964), or sixty-eight percent (68%), are of low to moderate income.



Community Centers (Precinct One)

Grantee shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the following locations in Harris County, Texas:

<u>Neighborhood Facilities/Community Centers:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
El Franco Lee Community Center	9500 Hall Road, Houston, Texas	Public Facility	1
Hardy Community Center	11901 West Hardy Road, Houston, Texas	Public Facility	1
Deussen Senior Center	12303 Sonnier Street, Houston, Texas	Public Facility	1
Challenger Seven Learning Center	2301 West Nasa Parkway, Houston, Texas	Public Facility	1
Barbara Jordan Community Center	6400 Winfield Road, Houston, Texas	Public Facility	1
Cavalcade Community Center	3815 Cavalcade Street, Houston, Texas	Public Facility	1
Lincoln Community Center	979 Grenshaw Street, Houston, Texas	Public Facility	1
Finnigan Community Center	4900 Providence Street, Houston, Texas	Public Facility	1

These activities shall benefit sixteen thousand one hundred fifty-five (16,155) persons, of which eleven thousand seven hundred fifty-two (11,752), or seventy-two percent (72%), are of low to moderate income.



Specialty Authorized Public Facilities and Improvements - 14

MHMRA Clinics Generators

Grantee shall purchase and install two (2) permanently-affixed two hundred fifty to five hundred kilowatt (250 kW - 500 kW) generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the following locations in Houston, Texas:

<u>Specialty Authorized Public Facilities and Improvements:</u>	<u>Location:</u>	<u>HUD Performance Measure:</u>	<u>Approximate Units:</u>
Northwest Clinic	3737 Dacoma Street	Public Facility	1
Southeast Clinic	5901 Long Drive	Public Facility	1

These activities shall benefit nine thousand three hundred sixteen (9,316) persons, of which eight thousand three hundred eighty-four (8,384), or eighty-nine percent (89%), are of low to moderate income.

Engineering - 30

Grantee shall ensure the amount of the funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services, does not exceed the amount specified for Engineering in the Budget.

Project Delivery - 33

Grantee shall ensure the amount of the funds expended for all eligible project-related "project delivery" administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for Project Delivery in the Budget.

Planning/Project Delivery (Environmental) - 35

Grantee shall ensure the amount of the funds expended for all eligible project-related "project delivery" environmental activities does not exceed the amount specified for Environmental in the Budget.

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Grantee: **County of Harris**

Project: **Washburn Tunnel Improvements - work shall include full-depth street reconstruction, tunnel rehabilitation, and generator installation.**

Activity: **4**

Engineering Procurement/Contracting	30
30% Design & Submittal	180
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	60
60% Design & Submittal ³	90
100% Design & Submittal (Plans/Specs/Permits) ⁴	14
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	150
Construction ⁵	30
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: County of Harris

Activity 4 Project: Road Improvement (Cloverleaf) Work shall include approximately 22,100 LF of full-depth street reconstruction.

Engineering Procurement/Contracting	30
30% Design & Submittal	120
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	
60% Design & Submittal ³	60
100% Design & Submittal (Plans/Specs/Permits) ⁴	60
Design Acceptance	14
Advertise	21
Bid Opening	30
Award	30
Construction ⁵	240
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 90 calendar days after closeout documents are submitted for review/approval.



Grantee: **County of Harris**

Activity 5 **Project Drainage Improvements (Freeport Street)**
 Work shall include drainage improvements along Freeport Street and approximately 6,400 LF of roadway repair.

Engineering Procurement/Contracting	30
30% Design & Submittal	30
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	60
60% Design & Submittal ³	45
100% Design & Submittal (Plans/Specs/Permits) ⁴	15
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	260
Construction ⁵	30
Closeout Completion ⁶	

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: **County of Harris**

Activity: **4 Project: Road Improvements (Shoresree)**
 Work shall include approximately 11,650 LF of street reconstruction, signing/stripping, and drainage improvements

Engineering Procurement/Contracting	30
80% Design & Submittal	30
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	45
60% Design & Submittal ³	45
100% Design & Submittal (Plans/Specs/Permits) ⁴	15
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	270
Construction ⁵	30
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 80% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: **County of Harris**

Activity: **4 Project: Road Improvements (Charnetview)**
 Work shall include approximately 48,250 LF of road reconstruction and signing/striping.

Engineering Procurement/Contracting	30
30% Design & Submittal	120
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	90
60% Design & Submittal ³	45
100% Design & Submittal (Plans/Specs/Permits) ⁴	14
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	240
Construction ⁵	30
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal (or review).

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee:	County of Harris	Project:	Road Improvements (Oakwilde)	Work shall include approximately 34,800 LF of full-depth road reconstruction and signing/striping.
Activity:	4	Engineering Procurement/Contracting	30	
		30% Design & Submittal	120	
		Environmental Procurement/Contracting ¹	30	
		Environmental ERR Preparation & Submittal	60	
		Environmental ERR Certification	60	
		Acquisition ²		
		60% Design & Submittal ³	90	
		100% Design & Submittal (Plans/Specs/Permits) ⁴	45	
		Design Acceptance	15	
		Advertise	21	
		Bid Opening	30	
		Award	30	
		Construction ⁵	240	
		Closeout Completion ⁶	30	

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 90 calendar days after closeout documents are submitted for review/approval.



Grantee: **County of Harris**

Activity 5 **Project: Drainage Improvements (Galena Park)**
 Work shall include installation of storm sewer pipe, inlets, manholes and associated roadway repairs on Clinton Drive.

Engineering Procurement/Contracting	30
30% Design & Submittal	90
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	60
60% Design & Submittal ³	60
100% Design & Submittal (Plans/Specs/Permits) ⁴	60
Design Acceptance	14
Advertise	21
Bid Opening	30
Award	30
Construction ⁵	260
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

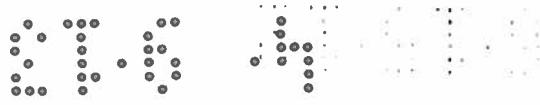
² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: County of Harris	
Activity 5	Project: Water Fac. Improvements (Deer Park)
Work shall include installation of one 500-750kW generator, one 750-1000kW generator, and the blasting and re-coating of a 500,000-gallon water storage tank.	
Engineering Procurement/Contracting	30
30% Design & Submittal	90
Environmental Procurement/Contracting ¹	90
Environmental ERRI Preparation & Submittal	60
Environmental ERRI Certification	60
Acquisition ²	60
60% Design & Submittal ³	60
100% Design & Submittal (Plans/Specs/Permits) ⁴	60
Design Acceptance	14
Advertise	21
Bld Opening	30
Award	30
Construction ⁵	300
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: **County of Harris**

Activity: **6 Project: Community Center (Precinct Two)**
 Work shall include installation of two 125-200kW generators w/ transfer switches, enclosures, and foundations at two community centers.

Engineering Procurement/Contracting	30
30% Design & Submittal	120
Environmental Procurement/Contracting ¹	30
Environmental ERR Preparation & Submittal	60
Environmental ERR Certification	60
Acquisition ²	120
60% Design & Submittal ³	60
100% Design & Submittal (Plans/Specs/Permits) ⁴	14
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	210
Construction ⁵	30
Closeout Completion ⁶	

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee:	County of Harris	
Activity 6	Project: Community Center (Precinct One)	Work shall include installation of ten wind-certified coiling storm doors/windows at ten separate community centers.
Engineering Procurement/Contracting		30
30% Design & Submittal		120
Environmental Procurement/Contracting ¹		30
Environmental ERR Preparation & Submittal		60
Environmental ERR Certification		60
Acquisition ²		60
60% Design & Submittal ³		60
100% Design & Submittal (Plans/Specs/Permits) ⁴		60
Design Acceptance		14
Advertise		21
Bid Opening		30
Award		30
Construction ⁵		200
Closeout Completion ⁶		30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

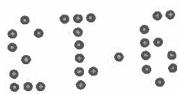
² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee:	County of Harris		Project: Drainage Improvements (Farrington)	Work shall include installation of storm sewer, pipe, inlets, manholes, and associated pavement reconstruction on Farrington Road.
Activity	Description	Days	Start Date	End Date
Engineering Procurement/Contracting		30	07/02/12	08/01/12
30% Design & Submittal		60	08/02/12	10/01/12
Environmental Procurement/Contracting ¹		30	10/02/12	11/01/12
Environmental ERR Preparation & Submittal		60	11/02/12	01/01/13
Environmental ERR Certification		60	03/09/13	
Acquisition ²		60	10/16/12	12/15/12
60% Design & Submittal ³		45	12/30/12	02/18/13
100% Design & Submittal (Plans/Spec/Permits) ⁴		15	03/01/13	
Design Acceptance		21	03/23/13	
Advertise		30	04/23/13	
Bid Opening		30	05/24/13	
Award		300	06/22/13	04/18/14
Construction ⁵		30	06/18/14	
Closeout Completion ⁶				

¹ Environmental procurement/contracting is assumed to start the day following the 80% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee:	County of Harris	Activity 14	Project	Work shall include installation of two 250-500KW generators w/ transfer switches and associated appurtenances.
		Engineering Procurement/Contracting	Mt-MIRA Clinics Generator	30
		30% Design & Submittal		120
		Environmental Procurement/Contracting ¹		30
		Environmental ERR Preparation & Submittal		60
		Environmental ERR Certification		60
		Acquisition ²		
		60% Design & Submittal ³		120
		100% Design & Submittal (Plans/Specs/Permits) ⁴		60
		Design Acceptance		14
		Advertise		21
		Bldg Opening		30
		Award		30
		Construction ⁵		210
		Closeout Completion ⁶		30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 80% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: **County of Harris**

Activity: **1b Project: Sewer Improvements (Southside Place)**
 Work shall include installation of one 250-500kW generator w/ transfer switch, enclosure, foundation, and associated appurtenances.

Engineering Procurement/Contracting	30	
30% Design & Submittal	120	
Environmental Procurement/Contracting ¹	30	
Environmental ERR Preparation & Submittal	60	
Environmental ERR Certification	60	
Acquisition ²		
60% Design & Submittal ³	120	
100% Design & Submittal (Plans/Specs/Permits) ⁴	60	
Design Acceptance	15	
Advertise	21	
Bid Opening	30	
Award	30	
Construction ⁵	210	
Closeout Completion ⁶	30	

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 90 calendar days after closeout documents are submitted for review/approval.



Grantee:	County of Harris	
Activity 1b	Project: Sewer Improvements (Sunbelt)	Work shall include installation of one 75-125KW generator w/ transfer switch, enclosure, foundation, and associated appurtenances.
Engineering Procurement/Contracting	30% Design & Submittal	30
Environmental Procurement/Contracting ¹	Environmental ERR Preparation & Submittal	150
Environmental ERR Certification	Acquisition ²	30
60% Design & Submittal ³	100% Design & Submittal (Plans/Specs/Permits) ⁴	60
Design Acceptance	Advertise	60
Award	Bid Opening	15
Construction ⁵	Award	21
Closeout Completion ⁶	Construction ⁵	30
	Closeout Completion ⁶	210
		30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

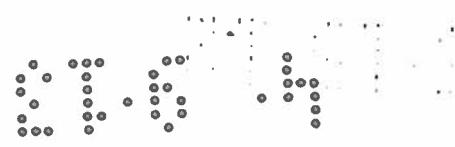
² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



Grantee: County of Harris

Activity: 1a Project: Water Facility Improvements (Mchair 1-A) Work shall include installation of one 100-200KW generator w/ transfer switch, enclosure, foundation, and associated appurtenances.

Engineering Procurement/Contracting	30
30% Design & Submittal	90
Environmental Procurement/Contracting ¹	30
Environmental ERIR Preparation & Submittal	60
Environmental ERIR Certification	60
Acquisition ²	120
60% Design & Submittal ³	60
100% Design & Submittal (Plans/Specs/Permits) ⁴	15
Design Acceptance	21
Advertise	30
Bid Opening	30
Award	210
Construction ⁵	30
Closeout Completion ⁶	30

¹ Environmental procurement/contracting is assumed to start the day following the 30% design submittal.

² Acquisition is assumed to start the day following the 30% design submittal.

³ 60% design is assumed to start two (2) weeks after the 30% design submittal for review.

⁴ 100% design is assumed to start two (2) weeks after the 60% design submittal for review.

⁵ Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.

⁶ Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



COUNTY OF HARRIS

<u>HUD Activity</u>	<u>Categories</u>	<u>Grant Funds to Grantee</u>	<u>Grant Funds to Service Providers Contracted by GLO</u>	<u>Other Funds</u>	<u>Total Funds</u>
1a	Water Facilities	\$1,762,113	\$0	\$0	\$1,762,113
1b	Sewer Facilities	\$406,700	\$0	\$0	\$406,700
4	Street Improvements	\$23,597,034	\$0	\$0	\$23,597,034
5	Flood and Drainage Facilities	\$15,184,349	\$0	\$0	\$15,184,349
6	Neighborhood Facilities/Community Centers	\$636,200	\$0	\$0	\$636,200
14	Specially Authorized Public Facilities and Improvements	\$421,529	\$0	\$22,971	\$444,500
30	Engineering/Architectural Services	\$805,080	\$2,553,531	\$0	\$3,358,611
33	Project Delivery	\$2,811,204	\$0	\$0	\$2,811,204
35	Environmental	\$75,000	\$0	\$0	\$75,000
	Total	\$45,699,209	\$2,553,531	\$22,971	\$48,275,711

¹Total Grant Funds = \$48,252,740

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