



CAPER
CAPER

Program Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER)

Harris County
Submitted to the U.S. Department of Housing & Urban
Development on May 27, 2011

Executive Summary

The Harris County Program Year 2010 (PY10) Consolidated Annual Performance and Evaluation Report (CAPER) is the third year of the annual performance report which describes progress made in the PY10 from March 1, 2010 to February 28, 2011 toward the goals set forth in the PY 2008-2012 Consolidated Plan. During PY10, Harris County expended \$14,508,038 in Community Development Block Grant, HOME Investment Partnerships, and Emergency Shelter Grant Funds on over 340 projects. Highlights of performance accomplishments according to specific need categories include:

Housing

Assisted 161 homebuyers with direct homeownership assistance. Rehabilitated 25 owner-occupied housing units and abated 16 lead contaminated housing units occupied by low-income persons. Constructed 23 new affordable housing units, 10 of which were rental units.

Homelessness

Assisted 9,848 homeless individuals and families with shelter and supportive services utilizing ESG and 117 homeless individuals utilizing CDBG funds.

Successfully collaborated with the Coalition for the Homeless of Houston/Harris County and the City of Houston on the submission of the PY10 Continuum of Care grant application, which was awarded \$18,748,416 for 29 applicants and 49 programs.

Public Services

Assisted 7,537 low-income persons with health services, youth and senior services, child care, employment services, and services for abused and neglected children.

Public Facilities and Infrastructure

Served 30,680 low-income persons in 10 infrastructure projects and 2,471 persons served in 3 public facilities projects.

Clearance

Assisted local communities by clearing 34 abandoned homes that contributed to slum and blight in the county.

HCCSD has also received Federal Economic Recovery & Stimulus Funds through the Housing and Economic Recovery Act (HERA) of 2008 and the American Recovery and Reinvestment Act of 2009 (ARRA). These grant funds help to stabilize and/or stimulate the local economy. The following is a summary of the accomplishments of the specific recovery programs administered by HCCSD during PY2010:

Homeless Prevention and Rapid Re-housing Program (HPRP) – HPRP expended \$1,903,598 and assisted 355 households with financial assistance, housing relocation and stabilization services, and data collection and evaluation.

Neighborhood Stabilization Program (NSP) - NSP expended \$8,465,889 for the acquisition of 82 single-family, vacant, foreclosed homes of which 29 were acquired in PY2010. The program sold 55 homes during PY2010 to eligible NSP homebuyers of which 32 were acquired in PY2009 and the remaining 23 during PY2010. The program also has an obligation of \$4,000,000 for the

construction of an 88-unit multi-family senior citizens LEED Platinum rental development, which is in progress.

Community Development Block Grant Recovery (CDBG-R) – CDBG-R expended \$2,626,388 on three projects for the modernization of infrastructure within WCID No. 36's District in Precinct 2 through the replacement and rehabilitation of portions of the existing gravity wastewater system in the district.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY10.

In regard to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department has worked diligently to comply with HUD regulations and monitoring guidelines. The county will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons.

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Introduction

A Brief Note to the General Public

The Program Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER) describes Harris County’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds, which are grants generated by tax dollars to improve the quality of life for county residents. Accomplishments reported in this document were made between March 1, 2010 and February 28, 2011. These accomplishments were made within the Harris County service area, which includes unincorporated Harris County and a variety of small cities within the county that have signed cooperative agreements of service with Harris County. These small cities are referred to as Cooperative Cities. The cities of Houston, Pasadena and Baytown utilize their own community development resources and therefore are not within the Harris County service area. All Harris County U.S. Department of Housing and Urban Development (HUD) entitlement resources are dedicated exclusively to improve living conditions for low-income individuals and reduce slum and blight.

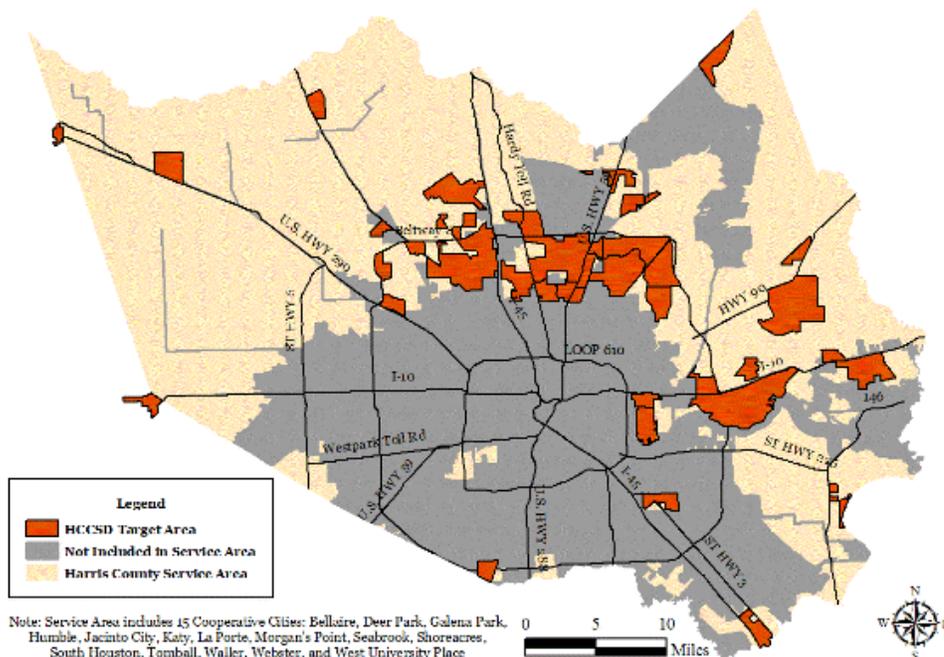
Table 1. PY 2010 Low and Moderate Income Limits

Houston Metropolitan Statistical Area (MSA)	
FY 2010 Median Family Income*	\$61,100.00
Very Low-Income (0-30% of the Median)	\$19,550.00
Low-Income (30-50% of the Median)	\$32,550.00
Moderate-Income (51-80% of the Median)	\$52,100.00

*Based on a Family of four

Source: U.S. Dept. of Housing and Urban Development, HUD Program Limits, FY2010

Figure 1. HCCSD Service and Target Areas



What is the CAPER?

The CAPER is both a public awareness and performance evaluation document. It is required by the U. S. Department of Housing and Urban Development (HUD) for any jurisdiction receiving CDBG, HOME and ESG federal “entitlement” grants – funds allocated to Harris County are based on a formula of population and poverty characteristics. In fact, the CAPER is only one part of an extensive community development planning process for long- and short-term solutions for improving the lives of low-income individuals. Harris County’s practices have been specifically developed to assist in mapping strategies for community development and making good use of available resources. The CAPER is Harris County’s evaluation instrument for determining how effective these practices have been in its distribution of services and programs.

The Community Development Process

Long-term strategies for community development in the Harris County service area are dictated by the principles outlined in the Harris County PY 2008-2012 Consolidated Plan. The Consolidated Plan, another requirement of HUD, provides a comprehensive list of countywide needs, goals, strategies, and solutions to be implemented over the course of three or five program years. The Consolidated Plan was significantly affected at a neighborhood level by a series of public meetings held in conjunction with the Harris County Community Planning program.

Harris County Community Planning Program, an initiative developed to complement HUD’s required process, develops long-range revitalization solutions at the community level. Individual communities often face specific needs which are not applicable countywide. Depending extensively on local participation and community empowerment, the program discovers those specific needs and provided goals, strategies and actions that specifically fit that community. *Harris County Community Planning* creates empowerment, enhances problem solving at the local level, and ensures that the plan was truly reflective of community needs.

Resources made available toward community development within Harris County are largely dedicated to projects, programs and initiatives that meet a public need or provide a solution indicated within the PY2008-2012 Consolidated Plan.

Use of county resources, specifically HUD entitlement resources, was monitored throughout PY 2010 to ensure compliance with federal, state and local regulations and to guarantee the effective use of such funds. Now that PY10 has concluded, Harris County has developed the PY10 CAPER. The CAPER provides an account of all resources, and evaluates the county’s ability to utilize resources effectively while addressing the needs established in the PY 2008-2012 Consolidated Plan.

Why is the CAPER Important?

Simply put, a large majority of resources discussed within the CAPER either directly or indirectly flow from tax dollars. This alone warrants a need to use funds and other resources as wisely and prudently as possible. The CAPER reports to the general public and HUD the actual method in which resources were made available for use. In so doing, it provides an additional forum for community input into the community development process. The CAPER also ensures accountability by providing a detailed account of the provision of services by Harris County. Equally important is the fact that the CAPER is an evaluation instrument. It provides a summary of Harris County’s performance as a HUD entitlement fund service provider, complete with strengths and weaknesses. It requires the participating jurisdiction to conduct a self-assessment,

asking the questions: How well did the county utilize its HUD resources? Could more people have been served? Further, the CAPER provides a means by which HUD can ensure that agencies pursue and attain the proper and efficient use of resources.

The CAPER includes 1) a table of Consolidated Plan Annual Progress, 2) a summary of accomplishments, 3) an assessment of performance, and 4) a discussion of citizen participation. Each topic is developed so that the process is understandable to members of the general public.

An Additional Note to HUD Representatives

To make the CAPER more “user-friendly”, a matrix is provided to guide HUD representatives to required information. It also provides an index of information presented by the CAPER to the general public. The CAPER Requirements Matrix is designed to direct the reader to key information directly requested by HUD by listing the page where the information is found.

Table 2. CAPER Requirements Matrix

Assessment of 3- to 5-Year Goals and Objectives	Yes	No	Reporting Method	Notes/Comments
1. Does the report demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in the 3- to 5-year plan?	❖		Narrative	p. 13-21
2. Is there an assessment of the relationship of the use of CDBG funds to the high priority needs/objectives in the Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the Consolidated Plan?	❖			p. 27-29; 60-61; 59-62
3. Is special attention given to the highest priority activities?	❖			p. 27-29; 46-55
4. If the grantee receives HOME funds from HUD, is there an analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in the grantee’s approved consolidated plan?	❖			p. 29-32; 34; 39-40; 60
5. If the grantee receives HOPWA funds directly from HUD, is there an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs identified in its approved Consolidated Plan?		❖		Do not receive HOPWA funds.
6. If the grantee receives ESG funds directly from HUD, is there a description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. (May be discussed in the continuum of Care section of the CAPER.)	❖			p. 36-38; 51; 66

	Yes	No	Reporting Method	Notes/Comments
1. Does the report contain an assessment of the grantee's efforts in carrying out the planned actions described in its action plan? Does it indicate the grantee: <ul style="list-style-type: none"> a. Pursued all resources that it indicated it would pursue. b. Provided requested certifications of consistency for HUD programs, in a fair and impartial manner. c. Did not hinder Consolidated Plan implementation by action or willful inaction. 	❖		Narrative	p. 46-48
Affirmatively Furthering Fair Housing				
1. Does the report include information regarding actions taken to complete an analysis of impediments to fair housing choice?	❖		Narrative	p. 41-46
2. Does the report include a summary of impediments identified in the analysis?				
3. Have actions been taken during the year to overcome the effects of the identified impediments?				
Affordable Housing				
1. Does the report include the following? <ul style="list-style-type: none"> a. number of extremely low-income (0-31% of MFI) renter households assisted? b. number of extremely low-income (0-31% of MFI) owner households assisted? c. number of very low-income (31-60% of MFI) renter households assisted? d. number of very low-income (31-60% of MFI) owner households assisted? e. number of low-income (61-80% of MFI) renter households assisted? f. number of low-income (61-80% of MFI) owner households assisted? 	❖		HOME – C04PR23 CDBG – narrative	Appendix p. 29-32
2. Is there a comparison of actual accomplishments with proposed goals for the reporting period?	❖		Narrative	p. 13-21
3. Does the report identify actions taken to: <ul style="list-style-type: none"> a. foster and maintain affordable housing? b. eliminate barriers to affordable housing 	❖			p. 41-46
	❖			p. 42-48
4. Have efforts been made to address "worst-case needs" and the needs of persons with disabilities?				p. 48
Continuum of Care				
Are the following included:	❖		Narrative	p. 51

1. A summary of actions taken to prevent homelessness?	❖			
2. Actions taken to address the emergency shelter and transitional housing needs of homeless individuals and families?	❖			
3. New federal resources obtained during the year from the Continuum of Care SuperNOFA.	❖			
Other Actions			Reporting Method	Notes/Comments
Does the report address actions taken to:	❖		Narrative	p.51-56
1. Address obstacles to meeting underserved needs?	❖			
2. Overcome gaps in institutional structure and enhance coordination?	❖			
3. Improve public housing and resident initiatives?	❖			
4. Evaluate and reduce lead-based paint hazards?	❖			
5. Ensure compliance with program and comprehensive planning requirements?	❖			
6. Reduce the number of persons living below the poverty level?	❖			
Leveraging Resources	Yes	No		
1. Does the report describe progress in obtaining other public and private resources?	❖		Narrative	p. 56
2. Is there a discussion of how federal resources made available from HUD leveraged other public and private resources, including how any matching requirements were satisfied?				
Displacement and 1-4-1 Replacement				
If any CDBG activities involved acquisition, rehabilitation (rental) or demolition of occupied real property, did the grantee submit a narrative that identified the activities?	❖		Narrative	p. 60-63
a. Does it identify steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities?	❖			
b. Does it identify steps taken to identify households, businesses, farms, or nonprofit organizations that occupy the site of a CDBG-assisted project subject to the requirements of the URA or Section 104(d) of the 1974 Community Development Act, as amended?	❖			
c. Does it identify whether or not these households, etc., were actually displaced?	❖			
d. Does it identify the nature of their needs and preferences?	❖			
e. Does it describe the steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations?	❖			
Is the information provided by the grantee satisfactory?				
If no, was the CAPER sent to the Relocation Specialist?				

Self-Evaluation				p. 56-59
1. Is the self-evaluation results-oriented?	❖		Narrative	p. 56-59
2. Has the grantee considered the following as part of its self-evaluation:	❖			p. 56-59
a. Whether activities and strategies addressed in the strategic plan and action plan are making an impact on identified needs	❖			
b. Which indicators would best describe the results of activities/strategies impacting needs	❖			p. 56-59
c. What barriers may have a negative impact on fulfilling the strategies and the overall vision	❖			p. 56-59
d. The status of grant programs	❖			p. 49-59
e. Whether any activities or types of activities are falling behind schedule	❖			p. 59
f. Whether grant disbursements are timely	❖			p. 57
g. Whether actual expenditures differ substantially from line of credit disbursements	❖			p. 58
h. Whether major goals are on target	❖			p. 58
i. What adjustments or improvements to strategies and activities might meet the grantee's needs more effectively	❖		p. 58	

CDBG

Summary of Activities Report (C04PR03)	Yes	No	Notes/Comment
1. Are all activities that were underway on the CAPER included on the report?	❖		Appendix
1. Are the 2004 activities relevant to the projects approved in the 2004 Action Plan and any subsequent amendments?	❖		Appendix
2. For each activity, does the activity description provide a clear description of the nature and eligibility of the activity?	❖		Appendix
3. Is the organization carrying out the activity identified?	❖		Appendix
4. Has an appropriate matrix code been included for each activity?	❖		Appendix
5. Is the status of each activity appropriate?	❖		Appendix
6. For each activity in which the status is completed, does it appear that the requirements for meeting one of the national objectives have been met?	❖		Appendix
7. Has beneficiary data been reported for direct benefit activities? Does it correspond with the actual accomplishments reported? <i>(For multi-family housing and job creation activities, this information must be cumulative over the life of the activity. For all other direct benefit activities, the beneficiary data</i>	❖		Appendix

<i>should be provided for just this year's accomplishments.)</i>			
8. For each activity, have actual accomplishments been entered that include an appropriate unit of measure and the number of units completed during the program year?	❖		Appendix
9. If an activity has not been completed, has information been provided in the accomplishment section that adequately describes the status of the activity?	❖		Appendix
10. If any activity uses the nature and location of the activity to meet the LMC criteria, does the grantee describe how the nature and/or location of the activity demonstrates that the activity benefits a limited clientele, at least 51 percent of whom are low/mod income persons? <i>(This information does not print on the report – you must go into IDIS (view activity module) to verify this information.)</i>	❖		Appendix
11. For LMA benefit activities, have census tract/block group data and the percentage of low/mod persons residing in the area been provided? <i>(This information does not print on the report – you must go into IDIS (view activity module) to verify this information.)</i>	❖		Appendix
a. Are the CT/BG data and percentages valid?	❖		
13. Have street addresses or other location information been provided for each activity (except relocation, planning and administration activities)?	❖		
14. If a survey was used that was not previously approved by HUD, has a copy of the survey instrument and the results obtained been submitted?			n/a
15. For SBA benefit activities, have the boundaries of the designated area been identified, as well as the year of designation and the percentage of buildings deteriorated at the time of designation? <i>(This information does not print on the report - must go into IDIS view activity module to verify this information.)</i>			Appendix
16. For each acquisition activity, has the planned use of the property acquired been identified?	❖		Appendix
17. For each code enforcement activity, have the geographic boundaries of the target area, CT/BG, and percent of low/mod persons resident in the target area been provided? <i>(CT/BG and l/m percentages do not print on the report – must go into IDIS view activity module to verify this information. See #11.)</i>			n/a
18. For each historic preservation activity reported, has it been reported if the structure is residential or nonresidential?			n/a
19. If an activity is designated to specifically address an outstanding noncompliance finding or court order based on a FHEO law, is this noted in the activity description?			n/a
20. Does any activity involve assistance in the form of a guarantee of payment of indebtedness incurred by another party?			n/a

a. If yes, is the amount of the contingent liability that may be required to be repaid with CDBG funds included in the activity description?			
21. Where there is a lump sum drawdown activity, does the amount drawn include only those funds disbursed (or transferred to a reserve account) by financial institutions for assistance provided to the ultimate beneficiary?			Appendix

Multi-Unit Housing Activities	Yes	No	Notes/Comment
1. For each multi-unit housing activity, have the total number of units and the number occupied at the start of the activity been reported?	❖		p. 28 (Table 5) and p. 58 (Displacement/Relocation activities) and Appendix C (PR 03 and PR23)
2. For multi-unit housing activities meeting the low/mod housing national objective, have the following been reported. <i>(This information does not print on the report – must go into IDIS view activity module to verify this information.)</i>	❖		
a. Number of units occupied by low/mod income persons at the start of the activity?	❖		
b. Total number of units to be occupied by low/mod income persons at completion?	❖		
c. Percentage of units to be occupied by low/mod income persons?	❖		
3. Has the maximum amount of CDBG funds to be credited for low/mod benefit been identified in the accomplishment field for each multi-unit housing activity?	❖		Appendix
4. Have the previous low/mod credit and the low/mod credit for this reporting period been provided for each multi-unit housing activity, as appropriate?	❖		Appendix
5. Have the total cost and total CDBG share of that cost been reported in the accomplishment field?	❖		Appendix
Economic Development Activities			
1. For economic development to for-profit businesses, does the activity description, accomplishment section, or narrative identify the form of assistance?	❖		Appendix-No Economic Development activities during PY10.
2. If the assistance is in the form of a loan, have the interest rate and repayment period been shown? <i>(This information does not print on the report – must go into IDIS view activity module to verify this information.)</i>	n/a		
3. For low/mod job creation and retention activities, have the number of permanent full-time and part-time jobs to be held by or made available to low/mod persons been provided? <i>(This information does not print on the report – must go into IDIS view activity module to verify this information.)</i>	n/a		
4. If jobs were made available to low- or moderate-income persons but were not	n/a		

taken by them, does the CAPER provide: <i>(should be included as a narrative unless its in the accomplishment section).</i>				
a. Narrative of actions taken by the grantee and businesses to ensure first consideration was or will be given to low/mod persons.	n/a			
b. Listing by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.	n/a			
Overall Benefit				
1. Did the grantee meet the overall low/mod income benefit test? <i>(See financial summary or FA review for this information.)</i>	n/a			
2. If no, or if the grantee did not use CDBG funds exclusively for the three national objectives (excluding planning/admin), is a narrative provided that addresses how the use of funds did not address national objectives and how future activities might change as a result of the current experience?	n/a			
HUD-Approved Neighborhood Revitalization Strategy				
Does the CAPER report progress against benchmarks established for the program year? (For EZ/ECs, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting annual progress on neighborhood revitalization strategy areas.)			Narrative N/a	

HOPWA

	Yes	No	Reporting Method	Notes/Comments
1. Does the CAPER include an overview of activities carried out, barriers encountered, actions in response to barriers, and recommendations for program improvement?			Narrative	N/A, Do not receive HOPWA funds
2. If grantees use project sponsors, does the CAPER address how grant management oversight of sponsor activities was undertaken, including how recipients of such assistance were chosen and what services were provided?				
3. Does the CAPER include information on what other resources were used in conjunction with HOPWA-funded activities, including cash resources and in-kind contributions?				
4. Does the CAPER indicate how activities were carried out in collaboration with related programs, including consultations or coordination of planning with clients, advocates, and entities that administer programs under the Ryan White CARE Act, AIDS Drug Assistance Programs, Continuum of Care Homeless Assistance Programs, or other efforts that assist persons living with HIV/AIDS and their families?				

ESG

	Yes	No	Reporting Method	Notes/Comments
1. Does the CAPER include a description of the sources and amounts of funds used to meet the match requirements of the ESG program.	❖		Narrative	Appendix D
2. For each year of funds expended during the program year, was the amount expended for essential services within the 30 percent cap?			C04PR19 and C04PR20 (only if grantee separated activities by eligible category.	
3. For each year of funds expended during the program year, was the amount expended for homeless prevention services within the 30 percent cap?			Otherwise, supplemental	
4. For each year of funds expended during the program year, was the amount expended for administration within the 5 percent cap?			narrative.)	
5. Were each year's grant funds expended within the 24-month time period?				

Public Participation

	Yes	No	Reporting Method	Notes/Comments
1. Did the jurisdiction make the CAPER available to the public for examination and comment for a period of at least 15 days?	❖		Narrative	p. 67
2. Did the performance report provided to citizens identify all federal funds made available for furthering objectives of the Consolidated Plan?	❖			p. 22-27
3. Did the grantee provide the following information in the performance report:	❖			
a. Total amount of funds available (including estimated program income) for each formula grant program.	❖			p. 22
b. Total amount of funds committed during the reporting period.	❖			p. 22-27
c. Total amount expended during the reporting period.	❖			p. 22-27
d. Identify the geographic distribution and location of expenditures.	❖			Appendix; Maps
4. Did the grantee provide the public with a summary of community accomplishments for each priority need designated in the strategic plan?	❖			p. 13-21

Consolidated Plan Annual Progress

Program Years 2008 through 2010

Table 3. Consolidated Plan Goals Summary of Progress

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2010	GOAL	PERCENT COMPLETE
Housing				
	OWNERS			
H	Objective 1: Homeownership - To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective low-income homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing downpayment and closing cost services should provide a minimum of \$10,000 in downpayment and closing costs per eligible program household participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 448 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.	800 households	56.0%
H	Objective 2: New Construction -To provide financial assistance to aid in the construction of 60 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 34 households have new access to homeownership for the purpose of providing decent affordable housing.	60 households	56.7%
H	Objective 3: Single-family Home Rehabilitation -To provide 100 low-income homeowners with home repair and/or rehabilitation assistance for the purpose of supplying decent housing for low-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors,	Decent Housing 63 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.	100 households	63.0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2010	GOAL	PERCENT COMPLETE
	the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house).			
H	Objective 4: Lead Based Paint Hazard Control- To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low-income households.	Decent Housing 93 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.	150 households	62.0%
	RENTERS			
H	Objective 5: New Construction- To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 136 households have new access to rental housing units for the purpose of providing decent affordable housing.	200 households	68.0%
H	Objective 6: Acquisition of Multi-Family Housing- To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low-income renter households. (If acquiring and rehabilitating units use code 14G)	Decent Housing 0 households have new access to rental housing units for the purpose of providing decent affordable housing.	100 households	0%
M	Objective 7: Rehabilitation, Multi-Unit- To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low-income renter households.	Decent Housing 0 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.	15 households	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2010	GOAL	PERCENT COMPLETE
H	Objective 8: Rental Assistance- To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 0 households have new access to rental housing units for the purpose of providing decent affordable housing.	50 households	0%
H	Objective 9: Lead Based Paint Hazard Control- To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low-income renter households.	Decent Housing 0 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.	15 households	0%
Homeless				
H	Objective 1: Essential Services- To provide 12,000 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.	Suitable Living Environment 8,261 persons have access to services for the purpose of sustaining a suitable living environment.	12,000 persons	68.9%
H	Objective 2: Homeless Prevention- To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the low-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.	Suitable Living Environment 174 persons have access to services for the purpose of sustaining a suitable living environment.	500 persons	34.8%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2010	GOAL	PERCENT COMPLETE
H	Objective 3: Emergency and Transitional Shelters- To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 5,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing for the homeless population.	Decent Housing 4,128 persons have access to a shelter for the purpose of providing decent affordable housing.	5,000 persons	82.6%
Public Facilities				
H	Objective 1: General Public Facilities- Provide improvements and/or construction of 10 neighborhood or social service facilities by February 28, 2012 for the purpose of improving the quality of life of 20,000 residents of low-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low-income persons such as group homes, libraries, and healthcare facilities.	Suitable Living Environment 2,471 persons have new access to a public facility for the purpose of providing a suitable living environment.	10 projects/ 20,000 persons	12.4%
H	Objective 2: Senior Centers- Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.	Suitable Living Environment 700 persons have new access to a public facility for the purpose of providing a suitable living environments.	5 project/ 5,000 persons	14.0%
H	Objective 3: Youth Centers- Provide improvements to 1 youth centers located in the Harris County service area particularly low-income by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.	Suitable Living Environment 0 persons have new access to a public facility for the purpose of providing a suitable living environments.	1 projects/ 1,000 persons	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2010	GOAL	PERCENT COMPLETE
H	Objective 4: Parks -Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.	Suitable Living Environment 30,052 persons have new access to a public park for the purpose of providing a suitable living environments.	10 projects/ 60,000 persons	50.0%
Economic Development				
H	Objective 1: Direct Financial Assistance to For-Profits -To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons	0%
H	Objective 2: Microenterprise Assistance -To provide financial and technical assistance and training to enable 25 low-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons	0%

Infrastructure				
H	Objective 1: Street Improvements -Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low-income persons.	Suitable Living Environment 4,351 persons have improved access to roadways for the purpose of providing a suitable living environment.	10,000 persons	43.51%
H	Objective 2: Water/Sewer Improvements -Provide improvements to 80,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 50,000 low-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	Suitable Living Environment 115,889 persons have improved access to water/sewer for the purpose of providing a suitable living environment.	80,000 persons	100%
H	Objective 3: Sidewalks/Pathways -Construct and improve 3 miles of sidewalks/pathways benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 10,000 low-income persons.	Suitable Living Environment 3,785 persons have improved access to sidewalks/pathways for the purpose of providing a suitable living environment.	10,000 persons	37.9%
H	Objective 4: Flood drain improvements -Construct and improve 2 miles flood drains and controls benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 4,000 low-income persons.	Suitable Living Environment 1,950 persons have improved access to flood drainage for the purpose of providing a suitable living environment.	4,000 persons	48.8%

Public Services				
H	Objective 1: General Services- To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCEDD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.	Suitable Living Environment 624 persons have access to services for the purpose of sustaining a suitable living environment.	5,000 persons	13.8%
H	Objective 2: Senior Services (Special Needs Population)- To provide senior services to 5,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.	Suitable Living Environment 9,714 persons have access to services for the purpose of sustaining a suitable living environment.	5,500 persons	100%
H	Objective 3: Youth Services/Child Care- To provide youth services/child care for 15,000 low-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, juvenile crime/gangs programs, and job and career counseling.	Suitable Living Environment 16,098 persons have access to services for the purpose of sustaining a suitable living environment.	15,000 persons	100%
H	Objective 4: Health Services- To provide health prevention, services, and outreach to 8,500 low-income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and	Suitable Living Environment 11,660 persons have access to services for the purpose of sustaining a suitable living environment.	8,500 persons	100%

	awareness.			
H	Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations) -To provide services to 300 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.	Suitable Living Environment 240 persons have access to services for the purpose of sustaining a suitable living environment.	300 persons	80.0%
H	Objective 6: Transportation Services -To promote transportation services to 1,200 low-income persons by February 28, 2012 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.	Suitable Living Environment 2007 persons have access to services for the purpose of sustaining a suitable living environment.	1,200 persons	100.0%
H	Objective 7: Abused and Neglected Children -To provide services to 4,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.	Suitable Living Environment 3,764 persons have access to services for the purpose of sustaining a suitable living environment.	4,000 persons	100%
Other				
H	Objective 1: Clearance and Demolition -To eliminate 150 dilapidated and/or unsafe structures located in low-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012.	Suitable Living Environment 209 structures demolished for the purpose of sustaining a suitable living environment.	150 structures	100.0%

M	Objective 2: Nonprofit Technical Assistance- To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	Suitable Living Environment 3 non-profits (50 persons affected) have access to planning services for the purpose of sustaining a suitable living environment.	10 non-profits/ 1,000 persons	30.0%
H	Objective 3: Planning- To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.	Suitable Living Environment 0 communities have access to planning services for the purpose of sustaining a suitable living environment.	4 communities/ 8,000 persons	0%

Summary of Resources and Accomplishments

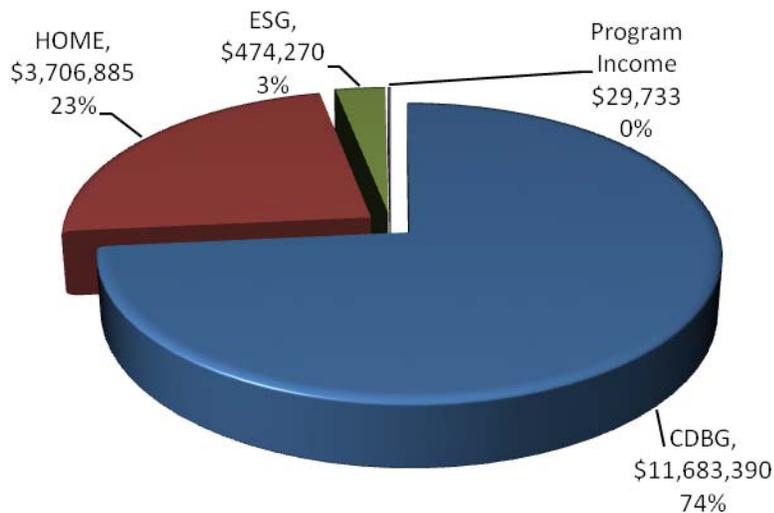
Resources Available

In recent years, Harris County, as a whole, has expanded its funding base beyond a reliance on federal HUD entitlement funds. The increase in funding sources is largely a result of the county's continued commitment to expanding its role in community revitalization. Projects and partnerships funded through Harris County programs often include substantial public and private funds leveraged to maximize success. Other Harris County departments have actively sought over 200 federal, state, and local grants to improve the quality of life in the county. In addition, other outside agencies throughout the county offer services to low-income communities and in many cases complement the county's HUD entitlement programs' efforts.

Federal Entitlement Resources

For PY10, Harris County received funds through four of the five major formula grants issued by HUD: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and the HOME Investment Partnerships Act. The City of Houston's Department of Housing and Community Development was responsible for the administration of Harris County's Housing Opportunities for Persons with AIDS (HOPWA) allocation. In total, Harris County received \$16,284,509 in CDBG, HOME and ESG funds for PY 2010.

Chart 1. PY 2010 HUD Entitlement and Program Income Funds



Federal, Non-federal and Other Sources of Funding

The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal, non-federal, and other funding sources from a variety of grants in an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area.

Federal/State

Community Development Block Grant Disaster Recovery Funding Hurricane Katrina and Rita- CSD was awarded \$20 million dollars from the Texas Department of Housing and Community Affairs Community Development Block Grant (CDBG) Disaster Recovery Funds to provide assistance to those affected by Hurricanes Katrina and Rita for the following programs:

1. Harris County Sheriff's Department was awarded \$1,965,191 and expended \$1,069,205. Completed.
2. Harris County Mental Health Mental Retardation Authority (MHMRA) was awarded \$3,004,449 and expended \$2,845,630. Completed.
3. Harris County Hospital District was awarded \$6,024,201 and expended \$5,888,500. Completed.
4. Harris County Juvenile Probation Department was awarded \$72,814 and expended \$72,814. Completed.
5. Harris County DHAP Transportation \$245,069 and expended \$245,069. Completed.
6. Harris County Social Services DHAP Case Management was awarded \$483,382 and expended \$344,938. Completed.
7. Harris County Evacuee Multi-family Cypresswood Estates Housing project was awarded \$5,574,826 and expended \$2,793,365. Completion is expected in summer 2011.

CDBG Disaster Recovery Funding Hurricane Ike and Dolly (Tx-CDBG)- In 2009, Harris County received additional funding from HUD through the State of Texas to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike. Of the approximately \$140 million allocated to Harris County and its local cities, \$56 million is designated to provide housing recovery activities countywide (except within the City of Houston) and \$19 million for non-housing activities such as infrastructure and community center improvements within unincorporated Harris County.

Currently 385 projects have cleared the environmental review process, 109 projects have been setup and approved and will begin rehabilitation/construction process in the upcoming months.

Community Development Block Grant – Recovery (CDBG-R) In 2009, Harris County received an additional allocation of \$2,919,475 from HUD in Community Development Block Grant Program Funds (CDBG-R) as part of the American Recovery and Reinvestment Act of 2009. Harris County funded three projects for the modernization of infrastructure within WCID No. 36's District through the replacement and rehabilitation of portions

of the existing gravity wastewater system in the district. The selected projects will provide in excess of \$3,800,000 in direct expenditures within the local community, including nearly \$900,000 in leveraged funds in addition to the \$2,919,475 in CDBG-R. In 2010, \$2,626,388 was expended in the program.

Homelessness Prevention and Rapid Re-housing (HPRP)- In 2009, Harris County submitted an Amendment to the Program Year 2008 Annual Action Plan (Action Plan) to HUD to include an additional allocation to Harris County of \$4,463,961 in Homelessness Prevention and Rapid Re-housing Program Funds (HPRP) as part of the American Recovery and Reinvestment Act of 2009. As part of the process for distributing funds, the County ensured continued collaboration with the City of Houston to create a streamlined RFP process and to ensure that the City and County did not duplicate services, but instead provides complimentary programming. Additionally, Harris County built on its existing relationships with the local Council of Government, Houston-Galveston Area Council (H-GAC) and the Coalition for the Homeless to pursue meetings and coordinate services with agencies who will receive stimulus funding, such as the Workforce Development Board and local Health and Human Services departments.

For PY10, HPRP activities expended \$1,903,598 and assisted 355 households with financial assistance, housing relocation and stabilization services, and data collection and evaluation.

Neighborhood Stabilization Program (NSP)- Harris County is currently working to construct affordable senior housing as well as implement the Homeownership Made Easy (H.O.M.E.) Program as part of its allocation of over \$14 million in Neighborhood Stabilization Program funding from HUD. The H.O.M.E. Program was launched on June 1, 2009, to allow the County to purchase foreclosed houses and resell them to qualified low, moderate and middle income families in Harris County. The county will use NSP funding and related Program Income to construct new multifamily housing, perform traditional acquisitions and redevelopments of abandoned properties, all of which will be supplemented with Harris County funding to creatively address the needs of low-income home owners and residents in the County. All single family activities require that potential homeowners have a minimum of eight hours of housing counseling.

Harris County will be submitting an Annual Action Plan Amendment in late February of 2011 as an application for the \$1,925,917 allocation under the Dodd-Frank Wall Street Reform and Consumer Protection Act. These additional funds will help continue the efforts of the H.O.M.E. Program.

Currently, NSP expended \$8,465,889 for the acquisition of 82 single-family, vacant, foreclosed homes of which 29 were acquired in PY2010. The program sold 55 homes during PY2010 to eligible NSP homebuyers of which 32 were acquired in PY2009 and the remaining 23 during PY2010. The program also has an obligation of \$4,000,000 for the construction of an 88-unit multi-family senior citizens LEED Platinum rental development, which is in progress.

Social Services Block Grant (SSBG)- Harris County was awarded \$2,696,000 under the Houston-Galveston Area Council (H-GAC) Social Services Block Grant, Hurricane Ike Recovery Funds to provide transportation services for residents in areas highly affected by Hurricane Ike within Houston/Harris County that are unable to access alternate transportation. Services will be provided in collaboration with local social service agencies to reach much needed case management services as part of their recovery effort. Total ridership was 61,319 passengers and the program expended \$2,477,000 in funds.

Federal Transit Administration Harris County has become a regular recipient of the Federal Transit Administration (FTA) funding and receives FTA funding for use in areas outside of the METRO service area or where service is inaccessible or unavailable. Funding has been programmed for various projects in multiple locations within Harris County including:

- *A Park and Ride at Garth Road and Interstate-10 in Baytown.* The Park and Ride service assists individuals getting to and from their jobs within the Central Business District of Houston as well as the Texas Medical Center. The Baytown Park and Ride service had 26,867 passenger boarding's and held steady ridership since its inception in October 2007. With the increasing gasoline prices, ridership is expected to increase 20% over the upcoming year.
- *Local fixed route service in Baytown.* The local service began in 2008 in partnership with Lee College, the City of Baytown and United Way of the Baytown Area. Harris County Transit was awarded \$992,000 in ARRA funds to provide a third route in Baytown, construct bus shelters and purchase an electronic fare media system for the RIDES program that will be expanded to all of the Harris County Transit service. Since its inception on July 28, 2008, the Baytown Fixed route service has increased over 200% in ridership and now has consistent monthly passenger boarding's in excess of 5,000 persons. The ARRA funded a 3rd route and the installation of 30 bus passenger shelters with self- contained solar battery lighting has been a key factor in the increased demand for service. The Baytown Fixed Route service is funded by FTA 5307 Urban formula funds with the City of Baytown and Lee College dividing the 50% required match.
- *A Park and Ride in Pasadena services the State Highway 225 corridor-* Local fixed route service for the cities of Pasadena and La Porte was started in January 2010 through a Hurricane Ike Social Services Block Grant. Ridership has increased 192% and now exceeds 3,000 passenger boarding's per month.
- Operate an elderly /disabled non-emergency demand response transit service for qualifying residents who live outside the METRO service area.
- Harris County has been awarded \$2,538,190 in PY10 FTA 5307 Funds to be used for continued operation of the Baytown Bus Service, RIDES and the Non- Emergency Medical Transit programs.
- RIDES program was awarded \$327,876 in Federal dollars from Texas Department of Transportation (TxDOT) Section 5310 Elderly/ Disabled

funding and \$1,446,736 in FTA 5317 New Freedom funding through the Metropolitan Transit Authority of Harris County (METRO) and Houston Galveston Area Council (H-GAC).

- Operates RIDES a county wide subsidized taxi and shared ride demand response program for elderly and disabled residents that are unable to access alternate transportation. On the shared ride program, RIDES offers door – to- door services through Ambassadors. The Ambassadors provide services above and beyond requirements of the American Disabilities Act (ADA) such as assisting clients into doctor’s offices and assistance with small packages.
- All transit services were made fully ADA accessible.
- Additional projects being proposed include the South Houston to La Porte Route, the La Porte to Clear Lake Route and the Baytown to Crosby Extension.

In PY10, the RIDES program expended \$951,856 for service and made over 50,334 demand response trips. The Baytown Fixed Route and Pasadena and Baytown Park & Ride expended \$1,269,954 and made over 51,452 trips.

Sustainability Grant from HUD, DOT, and EPA- In late PY10, Harris County joined with other jurisdictions, non-profits, and the local Council of Government/Metropolitan Planning Organization, the Houston-Galveston Area Council (H-GAC), to form a consortium to apply to a notice of funding availability sponsored by U.S. HUD (as the lead agency), U.S. DOT, and EPA for planning projects to promote sustainability within their area. The consortium was selected and awarded \$3.75 million. The project will begin in PY11.

Non-Federal

ROCA grant- The Renewing Our Communities Account (ROCA) grant was awarded \$40,000 from the OneStar Foundation. The project will provide capacity building services for our CHDO’s and help to enhance the already successful Three Track Program by providing more capacity building opportunities to area nonprofit organizations. The project will begin in PY2011.

Low Income Housing Tax Credits- Low Income Housing Tax Credits (LIHTC) provide a financial incentive to developers to build affordable rental units for low-income families and individuals. During PY10, eighteen (18) developers applied for certifications of consistencies with the Consolidated Plan for tax-credit applications to build 2,228 new units within the Harris County service area.

Other Sources of Funding

Tax Increment Reinvestment Zones (TIRZ)- Harris County utilizes special TIRZ funds designated for the creation of affordable housing to provide additional funding for homeless shelters, down payment assistance, and other affordable housing related projects. These funds are utilized to provide assistance to eligible participants in the form of loans and grants in order to increase the availability of affordable, decent, safe, and sanitary housing to low-income individuals and families.

General Utility Assistance- HCCSD, through a combination of funding from Emergency Assistance, EFSP Phase 29, Reliant CARE, TXU, ESG County and HPRP, has been awarded \$2,131,000 to assist eligible customers with utility assistance. While each program has individual eligibility requirements, all provide assistance to low-income households on the verge of homelessness due to utility disconnections.

Housing Choice Voucher Program

The Harris County Housing Authority-Housing Choice Section 8 Rental Assistance program provides rent subsidies for very low-income individuals and families, as well as, persons who are elderly or disabled to maintain their rents at affordable levels. The program offers the freedom of choice to recipients so that they may find housing units suitable to their needs. The Harris County Housing Authority expended \$29,958,997 in housing assistance payments and provided approximately 3,893 individuals and families with monthly rental subsidy payments.

Continuum of Care

Harris County, in conjunction with the Coalition for the Homeless of Houston/Harris County and the City of Houston, developed Harris County's Continuum of Care program, a network of comprehensive housing and services for the homeless in Harris County. The Continuum of Care creates a pathway enabling homeless individuals and/or families to access emergency shelter; move into transitional housing; receive supportive services; and find permanent supportive housing or live independently in market housing.

In PY10, the Continuum received \$18,748,416 to assist homeless families and persons through the Supportive Housing, Shelter Plus Care Programs, and Single Room Occupancy. Grants were allocated to 29 applicants and 49 programs that provided: literacy/education training, preventive health care, transportation, supportive service for drug-dependent individuals, transitional housing and supportive services for homeless HIV infected women and their children, transitional housing and supportive services to battered women and their children, and permanent housing for homeless persons with disabilities and their families. Harris County administered grants to seven agencies. Those agencies performed 9 projects with an award of \$4,323,456.

Lead Based Paint

Harris County, through the Harris County Public Health and Environmental Services Department (HCPHES), has been addressing the lead-based paint issue since 1992. Services for lead-based paint hazard control include: public education and outreach, screening and identification of lead-based paint hazards by HCPHES, lead inspection and specifications for abatement by a lead-based paint testing service, hiring of a certified contractor, relocation of the family by HCPHES, abatement by the certified contractor, and clearance by the inspector.

Harris County Public Health and Environmental Services received a *Lead Hazard Control Grant* in the amount of \$2,127,810.00 for the Healthy Homes Program to reduce lead-based paint hazards in 160 units in Harris County. The grant is for a three year period. In

PY10, 16 homes were abated and \$522,293 was expended.

Other County Department Resources CSD represents only one of the many departments within Harris County working diligently to improve the quality of life for all Harris County residents including those low-income individuals and families within the county's service area. In fact, the vast majority of county departments, in some manner, act to improve the quality of life and enhance community revitalization in the county and work to serve families through prevention, investigation, and protective services. At the same time, they serve thousands of persons in education, health, public service, and public safety -- all priorities of the Consolidated Plan. With 6,000 road miles and approximately 128 parks and community centers maintained by Harris County precincts, infrastructure and civic enrichment programs are always priorities.

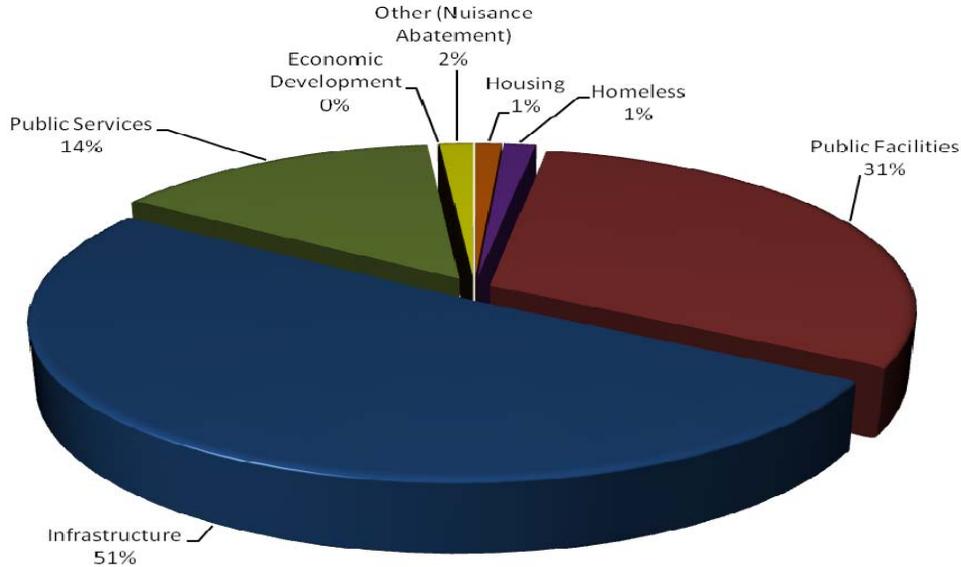
Analysis of the expenditures in the major areas of the 2008-2012 Consolidated Plan, such as housing, infrastructure, economic development, and health, indicate how the activities of other county departments complement the actions taken by Harris County HUD programs. Housing and homelessness receive little assistance from other departments, yet these concerns are well funded by Harris County HUD programs. Conversely, the Harris County Department of Health, spends a substantial amount of funds providing health services such as immunization, prenatal care, and pediatric health care thus allowing Harris County HUD programs to concentrate their resources in other areas.

Funds Authorized/Expended

Entitlement funds are authorized for expenditure following the completion of project selection and the subrecipient contract process. For this narrative, authorized funds represent 1) funds previously expended, 2) funds expended during PY10, and 3) funds yet to be expended, thus it represents the initial allocation set aside to fund projects reported in this document. Conversely, expended funds represent funds expended during PY10 only. Authorized funds for projects active during PY10 amounted to \$16,284,509. These projects expended entitlement funds amounting to \$14,508,038 during PY10.

Accomplishments According to Consolidated Plan Need Areas

Chart 2. PY10 Expenditure of Entitlement Funds According to Consolidated Plan Priority Area



One of the primary functions of the CAPER is to report on an entitlement community's annual efforts to implement its Consolidated Plan. Implementation of the plan is measured through the accomplishments attained through projects and programs implemented during the program year. The following section summarizes Harris County's PY10 efforts including accomplishments according to the needs and strategies reported in the Harris County 2008-2012 Consolidated Plan. The priority need areas stated in the Consolidated Plan include: Public Facilities and Improvements, Economic Development, Homelessness, Housing, Infrastructure, and Public Facilities and Improvements. *Chart 4. Expenditure of Entitlement Funds According to Consolidated Plan Priority Area* indicates funds expended to meet the full range of community development and housing needs.

Economic Development

Harris County did not authorize the use of CBDG funding for economic development projects during the 2010 program year. In the future, the county may participate in activities such as small business loan program and business development initiatives creating jobs for income eligible persons.

Homelessness

CDBG funding in the amount of \$294,096 was authorized during PY10 for 3 projects that provided essential services and shelter exclusively for homeless persons and expended \$226,674 during PY10. These programs provided services to 117 individuals and families who were homeless or "at risk" of becoming homeless. Activities funded included supportive services and emergency shelter services to the homeless.

In PY10, Harris County authorized the use of \$448,021 in ESG funding for 9 homelessness projects. Of these funds, \$273,207 was expended during PY10 and a total of 9,848 homeless persons benefited through the ESG authorized funds.

Homeless projects addressed the following 2008-2012 Consolidated Plan Strategies: Essential Services, Homeless Prevention, and Emergency and Transitional Shelters.

Housing

Harris County continued to advance the availability of decent, safe and affordable housing through 15 HOME and CDBG housing projects (some projects received both types of funding). Harris County authorized the use of \$1,991,279 for 7 housing projects in PY10 CDBG funding; \$1,140,602 was expended during the program year, and a total of 42 households benefited.

During PY10, Harris County authorized \$8,067,732 in HOME funds for 7 housing projects. Of these HOME funds, \$7,532,803 was expended and 174 households benefited or housing units were created.

Program purposes included programs providing downpayment and closing costs assistance, acquisition of rental units, and owner occupied housing rehabilitation services. Housing-related activities addressed the following 2008-2012 Consolidated Plan Housing Strategies: Homeownership, Single Unit Rehabilitation, Lead Based Paint Abatement, and Acquisition.

Public Facilities and Improvements

During PY10, Harris County authorized the use of \$9,020,825 in CDBG funds for 11 public facilities and \$13,396,203 for 24 infrastructure improvement projects. Activities funded included community centers, parks, road improvement projects, water supply and sewer system improvements and storm drainage improvements and flood abatement. Harris County expended \$6,038,567 in CDBG funds for public facilities projects and served 2,471 persons with 10 projects completed and \$10,049,431 for infrastructure projects and served 30,680 with 3 projects completed.

Public Facilities and Infrastructure activities addressed 2010 Consolidated Plan Strategies General Facilities, Senior Facilities, Parks, Street Improvements, Water and Sewer Improvements, and Construction of Facilities.

Other

During PY10, Harris County authorized the use of \$302,687 in CDBG funds for 2 projects to address community development needs in the areas of clearance and demolition and expended \$287,329. In PY10, 34 abandoned and unsafe units were demolished. The aforementioned projects addressed 2008-2012 Consolidated Plan Strategies of Clearance and Demolition.

Public Services

Harris County authorized the use of \$3,138,497 in CDBG funds for 51 public service projects in PY10. A total of \$2,823,710 was expended during PY10, and 7,537 low-income persons benefited. Each of these projects addressed community development needs in the areas of youth, health, transportation, abused and neglected children, and crime awareness.

PY10 public service activities addressed 2008-2012 Consolidated Plan Strategies General Services, Youth Services, Health Services, Services for the Disabled, Child Care, Senior Services, Services for Abused and Neglected Children, and Employment Training.

Affordable Housing Accomplishments

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. This section summarizes Harris County's efforts to further affordable housing during PY10. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. The following tables and charts identify the number of beneficiaries (persons, households, and housing units) by income and ethnicity. It also identifies the type and number of projects funded and the amount of entitlement funds expended during PY10. It should also be noted that the county expended local funding to support affordable housing.

Table 4. Summary of Affordable Housing Accomplishments

Activity (HUD Matrix Code)	Number of Projects	Total Served PY10	HOME Assisted Owners	CDBG Assisted Owners	HOME Assisted Renters	CDBG Assisted Renters	Amount Authorized	Expended in PY10
Direct Homeownership Assistance (13)	2	161	161	0	0	0	\$2,668,214	\$2,643,114
Construction of Housing (12)	5	23	13	0	10	0	\$5,399,517	\$4,889,690
Rehabilitation-Single Unit Residential (14A)	6	25	0	25	0	0	\$1,391,279	\$618,309
Lead-Based/Lead Hazard Test/Abate (14I)	1	16	0	16	0	0	\$600,000	\$522,293
Rehabilitation of Multi-Residential (14B)	1	0	0	0	0	0	\$225,000	0
Total Served	15	225	174	41	10	0	\$10,284,010	\$8,673,405

Note: Categories contain past year projects making final draws.

Chart 3. Affordable Housing Accomplishments: Persons Assisted According to Race/Ethnicity

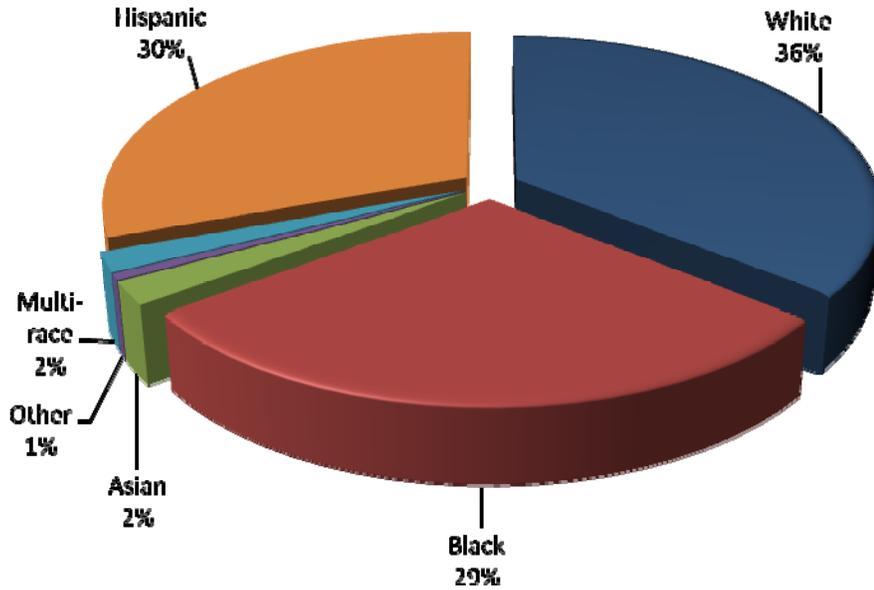


Table 5. Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (216 households)	
Extremely Low (0-30% MFI)	17
Very Low (30-60% MFI)	21
Low (60-80% MFI)	177
Renters: (10 households)	
Extremely Low (0-30% MFI)	7
Very Low (30-60% MFI)	3
Low (60-80% MFI)	0
Total	225

MFI: Median Family Income, See Table 1. P5 2010 Low and Moderate Income Limits

Table 6. Housing Accomplishments According to Race/Ethnicity

Housing by Race/Ethnicity	
Hispanic	99
Non Hispanic	126
<i>White</i> <i>50</i>	
<i>Black</i> <i>61</i>	
<i>Asian</i> <i>7</i>	
<i>Other</i> <i>2</i>	
<i>Multi-race</i> <i>6</i>	
Total	225

Table 7. Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan	2008 Actual Act	2009 Actual Act	2010 Actual Act	2011 Goal Act	2012 Goal Act	Total 2008-2012
Renters							
0 - 30 of MFI	90	30	1	7	26	26	90
31 - 60% of MFI	117	72	23	3	10	9	117
61 - 80% of MFI	173	0	0	0	86	87	173
Owners							
0 - 30 of MFI	128	15	24	17	36	36	128
31 - 60 of MFI	375	43	87	21	112	112	375
61 - 80% of MFI	512	92	187	177	27	28	512
Homeless							
Individuals and Families	5,000	1,230	1,534	1,364	436	436	5,000
Non-Homeless Special Needs							
Elderly	100	43	7	16	17	17	100
Frail Elderly	-	-	-	-	-	-	
Severe Mental Illness	-	-	-	-	-	-	
Physical Disability	100	43	7	10	20	20	100
Developmental Disability	-	-	-	-	-	-	
Alcohol/Drug Abuse	-	-	-	-	-	-	
HIV/AIDS	50	10	10	10	10	10	50
Total (Non-Homeless Special Needs)	6,645	1,578	1,880	1,625	780	781	6,645

CDBG Specific Accomplishments

CDBG funds, which comprise the majority of Harris County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in eight non-housing community development areas of eligible activities: public service, public facilities, infrastructure, crime awareness, special needs groups, workforce development, and area benefit projects. CDBG public service and crime awareness projects primarily benefited low-income limited clientele. Special needs programs primarily benefited those persons, who are elderly, disabled, are infected with HIV/AIDS, and/or have a substance abuse problem. Public facilities and infrastructure projects primarily consisted of the construction and

renovation of public buildings that served a majority low-income area or a low-income limited clientele and public works improvements located within low-income areas.

Public Services

Table 8. Public Service Projects Accomplishments Table

Priority Need Category/Matrix Code	Projects Funded	Amount Authorized	Amount Expended	Total Assisted
General (05)	2	\$66,765	\$51,783	279
Senior Services (05A)	6	\$176,869	\$176,446	925
Service for the Disabled (05B)	1	\$33,322	\$32,041	50
Youth Services (05D)	19	\$1,056,645	\$1,032,330	2,471
Transportation (05E)	5	\$717,538	\$470,442	451
Substance Abuse (05F)	2	\$104,379	\$101,229	28
Battered & Abused Spouses (05G)	2	\$68,972	\$68,308	450
Employment Services (05H)	2	\$161,191	\$161,191	0
Health Services (05M)	6	\$400,338	\$377,747	2,336
Abused and Neglected Children (05N)	6	\$352,478	\$352,193	547
Total	51	\$3,138,497	\$2,823,710	7,537

Note: Several projects remain open pending final draws.

Chart 4: Public Services Expenditures by Project Type

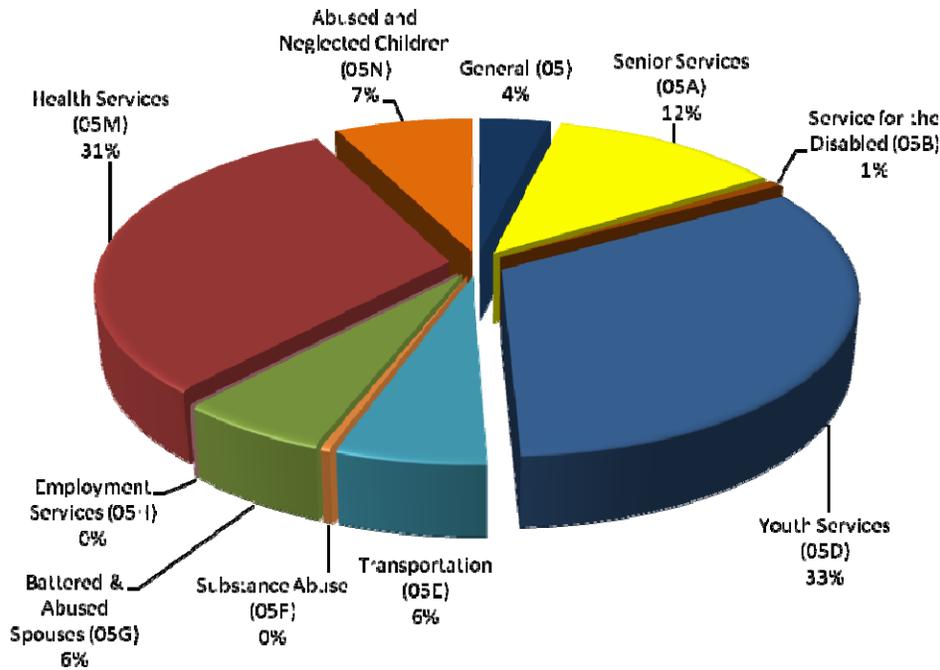
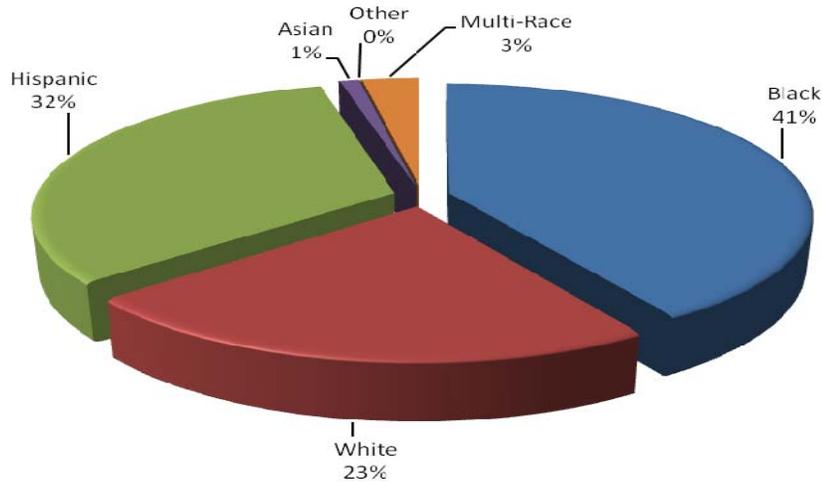


Chart 5: Public Services Activities Persons Served by Race/Ethnicity



Public Facilities/ Infrastructure

Table 9. Summary of Accomplishments for Public Facilities

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
General (03)	5	3	2,471	\$5279,720	\$3,974,214
Senior Centers (03A)	2	0	0	\$1,377,734	\$1,377,734
Neighborhood Facilities (03E)	2	0	0	\$1,639,027	\$234,837
Parks, Recreational Facilities (03F)	2	0	0	\$724,344	\$451,782
Total	11	3	2,471	\$9,020,825	\$6,038,567

Chart 6: Public Facilities Expenditures by Project Type

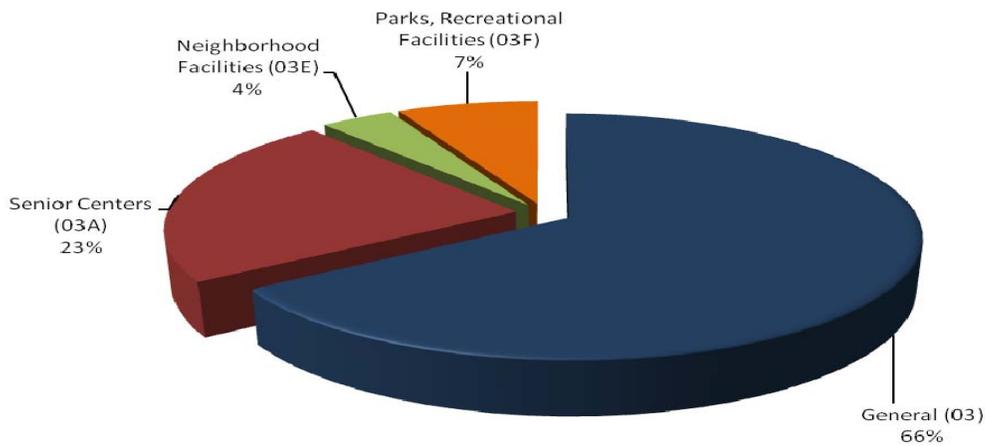


Table 10. Summary of Accomplishments for Infrastructure

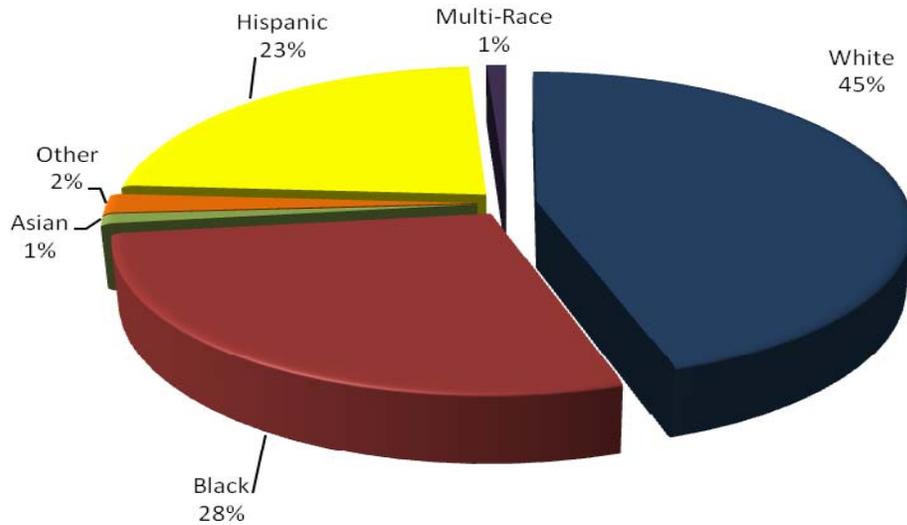
Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
Flood Drainage Improvements (03I)	0	0	0	0	0
Water /Sewer Improvements (03J)	22	10	26,895	\$12,027,138	\$9,589,008
Street Improvements (03K)	1	0	0	\$1,113,020	\$204,378
Sidewalk Improvements (03L)	1	1	3,785	\$256,045	\$256,045
Total	24	10	30,680	\$13,396,203	\$10,049,431

Water and sewer improvements accounted for 90 percent, street improvements 8 percent, and sidewalks 2 percent of infrastructure projects expenditures.

Housing and Homelessness

CDBG funds (authorized \$1,991,279 and expended \$1,140,602 were used to serve 42 households in Harris County housing projects. The areas of service included minor home repair and lead-based paint abatement. Under the Homeless category, the county authorized \$294,096 and expended \$226,674 in CDBG funding on 3 projects and served 117 homeless persons in PY10. Note that homeless services were reported under the matrix code 03T Operating Costs of Homeless programs.

Chart 7: Homeless Activities Persons Served by Race/Ethnicity



Other

In PY10, Harris County acquired property for a future cemetery. The county expended \$349,305 for acquisition.

In PY10, Harris County funded two projects through the Harris County Public Health Environmental Services to conduct clearance and demolition of abandoned residential property in the service area. The county authorized \$302,687 and expended \$287,329 in CDBG funds and demolished of 34 units.

Table 11. Summary of Accomplishments for Other

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Units Served	Amount Authorized	Amount Expended
Acquisition (01)	1	0	0	\$437,000	\$349,305
Clearance and Demolition (04)	2	1	34	\$302,687	\$287,329

Area Benefit Projects

Table 12. Summary of Accomplishments for Low Income Area Benefit Projects

Project Type	LMA Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended	Low Income Percent
General (03)	2	3	2,471	\$5,279,720	\$3,974,214	63.7%
Parks, Recreational Facilities (03F)	2	0	0	\$724,344	\$451,782	65.3%
Flood Drainage (03I)	0	0	0	0	0	0
Water /Sewer Improvements (03J)	22	10	26,895	\$12,027,138	\$9,589,008	62.6%
Street Improvements (03K)	1	0	0	\$1,113,020	\$204,378	52.7%
Sidewalks (03L)	1	1	3,785	\$256,045	\$256,045	56.0%
Total	28	10	33,151	\$19,400,267	\$14,475,427	60.1%

ESG Specific Accomplishments

During PY10, Harris County expended \$273,207 ESG dollars in assisting 9,848 homeless persons with shelter and supportive services (ESG administration expenses were an additional \$23,713).

Table 13. ESG Project Accomplishments

Year	Local ID	Project Title	Services Provided	Total Persons Served in PY10	Total Authorized	Expended in PY10
2008						
	2008-0054	Bay Area Turning Point- Shelter Services	Operations	0	\$76,752	\$15,047
			2008 Totals	0	\$76,752	\$15,047
2009						
	2009-0040	Catholic Charities of the Diocese of Galveston - Houston Guadalupe Center Assistance	Homeless Prevention	0	\$33,835	\$7,721
	2009-0041	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	General	0	\$23,480	\$3,694
	2009-0042	Harmony House-Langston House	General	0	\$22,416	\$2,959
	2009-0043	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	Essential Services	0	\$91,256	\$13,259
	2009-0044	Humble Area Assistance Ministries-Housing Crisis Assistance Program	Homeless Prevention	0	\$32,409	\$10,149
	2009-0046	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	General	0	\$52,740	\$10,656
	2009-0047	The Women's Home-Transitional Housing Program	Essential Services	0	\$49,826	\$3,292
	2009-0051	Missions of Yahweh	General	0	\$45,130	0
			2009 Totals	0	\$427,452	\$51,730
2010						
	2010-0040	AIDS Foundation- First Responders	Operations	62	\$46,920.00	\$28,676.07
	2010-0041	Bay Area Turning Point- Shelter Services	Operations	633	\$59,663.00	\$40,444.61
	2010-0042	Cathedral Health Ministries- The Beacon	Operations	8,140	\$71,300.00	0
	2010-0043	Catholic Charities Family Assistance	Homeless Prevention	21	\$33,835.00	\$25,035.34
	2010-0044	Catholic Charities Villa Guadalupe Transitional Housing Program	Operations	28	\$23,480.00	\$21,712.54
	2010-0045	HAWC/Essential Services for Homeless Battered Women and Children	Essential Services	545	\$91,256.00	\$74,761.59
	2010-0046	The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project	Operations	324	\$48,300.00	\$37,196.59
	2010-0048	The Women's Home- Transitional Housing Program	Essential Services	94	\$49,826.00	\$41,780.60
	2010-0054	HC CSD Emergency Rental & Mortgage	Homeless Prevention	1	\$23,441.00	\$3,600.00
			2010 Totals	9,848	\$448,021	\$273,207

Notes: § Final draws are in process.

Chart 8. ESG Activities Persons Served by Race/Ethnicity

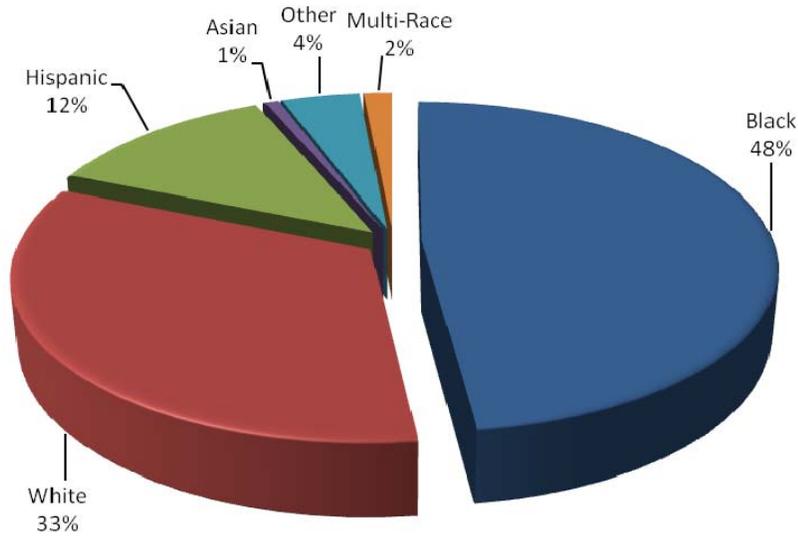
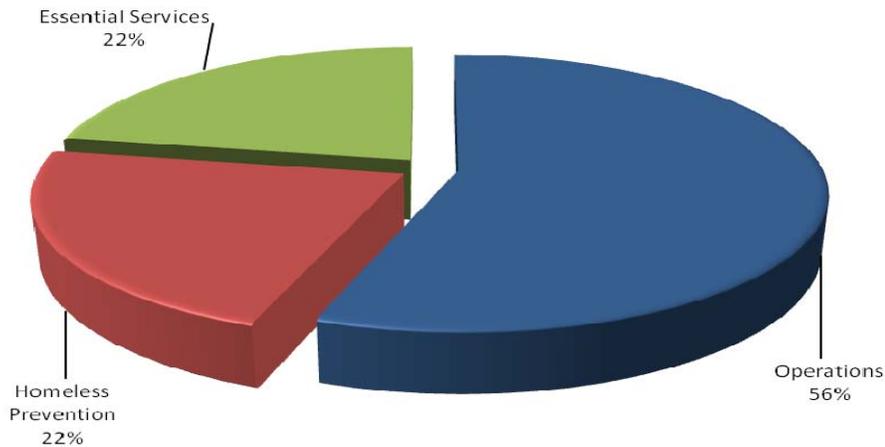


Chart 9. Distribution of ESG Funds by Consolidated Plan Priorities



Homeless Prevention and Rapid Re-Housing Program (HPRP) Specific Accomplishments

The Homeless Prevention and Rapid Re-Housing Program (HPRP) grant is part of the American Recovery and Reinvestment Act of 2010. This program provides financial

assistance and stabilization services to the homeless and low-income individuals at-risk of homelessness. Harris County has been allocated \$4.4 million in Homeless Prevention and Rapid Re-Housing Program (HPRP) funds through the American Recovery and Reinvestment Act of 2010 (ARRA). For PY10, HPRP activities expended \$1,903,598 and assisted 355 households for financial assistance, housing relocation and stabilization services, and data collection and evaluation.

Table 14. HPRP Project Accomplishments

Year	Project Title	Households Assisted PY 10	Total Authorized	Expended in PY10
2009-0060	HPRP - Bay Area Turning Point	10	53,463	\$14,731
2009-0061	HPRP - Catholic Charities	20	207,057	46,124
2009-0062	HPRP - City of Baytown	0	131,250	851
2009-0063	HPRP – Coalition for the Homeless Houston/Harris County	0	92,060	41,920
2009-0065	HPRP - Harris County Protective Services for Children & Adults	17	242,639	60,436
2009-0066	HPRP - Harris County Community Services Department	268	3,063,486	1,401,911
2009-0067	HPRP - Harvest Life Foundation	22	244,215	90,830
2009-0068	HPRP - SEARCH	18	260,854	99,316
2009-0069	HPRP – Administration	0	168,937	147,480
Total		355	\$4,463,961	\$1,903,598

HOME Specific Accomplishments

For PY10, HOME activities expended \$7,532,805 and assisted 184 low-income households with housing related services.

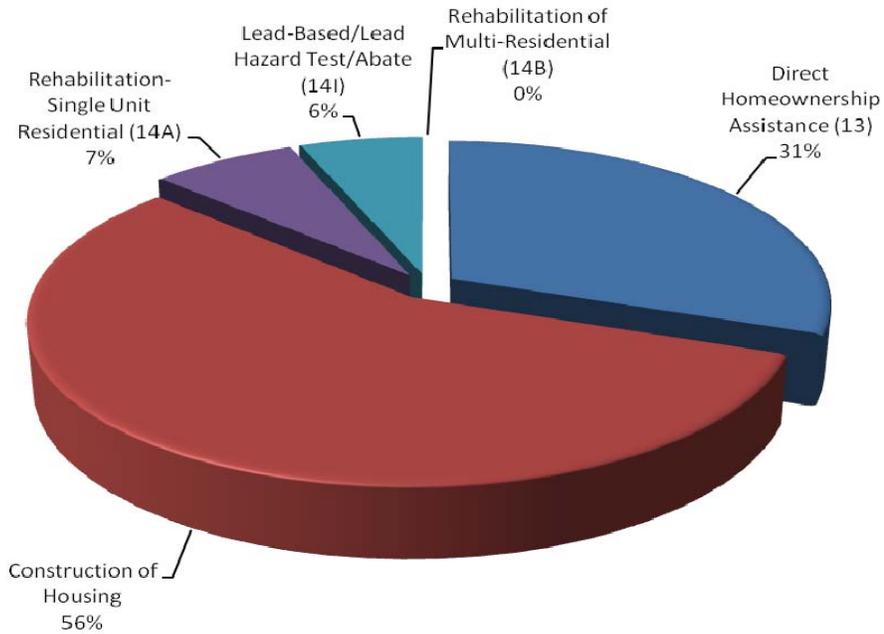
Table 15. HOME Project Accomplishments

Matrix Code	PID	Project Title	Status	Households Assisted PY 10	Total Authorized	Expended in PY10
12	2006-0050	City of LaPorte Northside Neighborhood	OPEN	3	\$470,120	\$469,773
12	2008-0048	Jane Cizik Garden Place (formerly A Place of Her Own)	OPEN	0	1,009,500	907,708
12	2008-0050	Hamill Ranch	OPEN	10	1,521,800	1,255,380
12	2008-0056	Pilgrim Place II	OPEN	10	368,097	368,097
12	2009-0053	Sierra Meadows	OPEN	0	2,030,000	1,888,733
13	2009-0055	Harris County CSD Downpayment Assistance	OPEN	96	2,042,255	2,017,155
13	2010-0040	Harris County CSD	OPEN	65	625,959	625,959

Matrix Code	PID	Project Title	Status	Households Assisted PY 10	Total Authorized	Expended in PY10
		Downpayment Assistance				
	TOTAL			184	\$8,067,731	\$7,532,805

Note: Several older projects are making final draws in PY10.

Chart 12: Distribution of HOME Funds Expenditure by Consolidated Plan Priorities



Neighborhood Stabilization Program (NSP) ACCOMPLISHMENTS

On July 30, 2008, the Federal government passed into law the Housing and Economic Recovery Act of 2008 (HERA) to address the growing foreclosure crisis nationwide. As part of HERA, HUD established the Neighborhood Stabilization Program (NSP) to specifically address the needs of each community. Harris County CSD has been designated to receive \$14,898,027 to administer the NSP program within the Harris County service area. The CSD NSP program will work to stabilize neighborhoods through acquisition and rehabilitation of foreclosed properties. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus

on identified areas of greatest need within the county, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood.

The NSP program expended \$8,465,889 for the acquisition of 82 single-family, vacant, foreclosed homes of which 29 were acquired in PY2010. The program sold 55 homes during PY2010 to eligible NSP homebuyers of which 32 were acquired in PY2009 and the remaining 23 during PY2010. The program also has an obligation of \$4,000,000 for the construction of an 88-unit multi-family senior citizens LEED Platinum rental development, which is in progress.

Assessment of Performance (HUD Required Narratives)

Fair Housing

Harris County completed the *Analysis of Impediments to Fair Housing Choice*, its study of fair housing in Harris County in 1995 and updated the analysis in 2003. It was also updated in 2008 with the next consolidated plan. This analysis was developed through a series of collaborative initiatives involving a multi-disciplinary consortium of banking and housing organizations/agencies. A lack of affordable housing was identified as a major impediment to fair housing. A detailed description below of the impediments identified in the study and recommended strategies. HCCSD also maintains a report to Address Impediments to Fair Housing and Barriers to Affordable Housing Development (see appendix K).

Impediment: Overt Discrimination

Overt discrimination is the impediment that most often denies fair housing opportunities. Persons who are lower income or of minority status are often discriminated against through racial steering, denial of apartment showings, and higher rental charges.

Impediment: Financing

Banks and mortgage institutions fail to participate in the provision of housing opportunities for lower income groups and minorities.

Impediment: Insurance Discrimination

Insurance companies may compound the problem of discriminatory lending practices by denying loans based on the age of housing stock in the neighborhood, appraisal value, the condition of the housing stock and the frequency of crime in the area. These factors disproportionately affect lower income homebuyers.

Impediment: Community Pressure

Community attitudes about the presence of housing for lower income persons reduce the availability of affordable housing opportunities.

Public Policy Issues

Public policy issues impacting housing costs include: 1) fees assessed by water and sewer service districts serving subdivisions in the unincorporated area, 2) various complex land-use regulations and strict building codes of cooperative cities, and private sector deed restrictions utilized by a number of subdivisions place an undue burden on extremely low-, low-income households.

Strategies

1. Aggressively enforce and enhance existing fair housing laws.
2. Eliminate discriminatory lending.

3. Eliminate barriers to affordable housing development.
4. Encourage educational activities which promote awareness about fair housing and individuals rights to fair housing choice.
5. Encourage assistance to families.

Actions

HCCSD sought to increase public awareness of Fair Housing in PY10 by participating in community fairs, circulating flyers at public meetings, and updating community development corporations on Fair Housing rights. In addition, HUD's Fair Housing guide is distributed to all new DAP participants and is available to the public along with HUD's Housing Discrimination Complaint Form. During the program year, HCCSD allocated funds to the creation of new affordable multi-family units in partnership with the Harris County Housing Authority. HCCSD also continued to maintain the Housing Resource Center (HRC), which is a clearinghouse of housing related information and links in Harris County. During Hurricanes Katrina, Rita and Ike, the HRC's website and staff provides and continues to provide valuable information on shelters, refugee resources, and permanent housing in the area. See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.

Assessment

Harris County HUD entitlement programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options for this segment of the population. Harris County also continues to be the housing information clearinghouse for all county residents through the nationally recognized Housing Resource Center. The center reaches out to all cultures and life situations including but not limited to the elderly, low-income families, and female-head of households. Though these actions are limited, they indicate Harris County's recognition of the need for action and its ability to respond to fair housing issues.

Affordable Housing

Barriers to Affordable Housing

When compared to similar counties, housing in Harris County is relatively affordable. However, for a number of reasons, many low-income persons still cannot find quality, affordable housing to meet their needs. For the most part, this is the result of market-driven economics in the Harris County area and national housing trends. For a number of years, builders have utilized existing subdivided, improved land left vacant as a result of the economic bust of the 1980s. As a result, developers have been able to provide new homes at a lower rate, with some homes affordable for middle-income and even low-income households. During this program year, the national housing market a significant correction (decline) in housing values. Harris County's housing market,

however, saw little decline in housing values and continues to grow, such land is becoming scarce. At the same time, 30-year mortgage rates still remain very low.

In addition to the rising cost of land in Harris County, many low-income potential homebuyers lack the downpayment to purchase a house, thus presenting another barrier to obtaining affordable housing. In fact, the lack of downpayment funds has been cited as a major barrier for first-time homebuyers. The majority of homes that are affordable for very low- and low-income households are substandard or inappropriate for that particular household. Additionally, the percentage of units with potential lead-based-paint contamination is extremely high in the service area. In 2010, approximately 30 percent of the homes in Harris County were classified as substandard; three percent were dilapidated and 10.2 percent of homes were vacant.

For some households, an affordable housing unit may not be an appropriate unit. Most housing, regardless of affordability, is not appropriate for disabled persons. Depending upon the disabilities involved, rehabilitation of a home into a barrier-free environment can be relatively expensive. Even newly constructed housing often fails to address the needs of disabled persons. Many seniors, particularly the frail elderly, are faced with a similar dilemma. Large families are often forced into an overcrowded environment because smaller units are more affordable and much more readily available.

If public policy plays a role in creating barriers to the development of affordable housing, its role is relatively small. State policy impacts affordable housing only in its regulation of water districts. The state allows three types of water districts: fresh water supply districts (FWSD), water control and improvement districts (WCID), and municipal utility districts (MUD). These districts provide financing for water and sewer improvements through bonds. Most of the water and sewer services for residential subdivisions in unincorporated Harris County are provided by water districts. Payment of fees assessed by the local FWSD, WCID or MUDs can significantly impact the housing cost burden very low-, and low-income families.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Only minimal building codes are in effect in the unincorporated area of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep. While a home in a subdivision may initially be affordable, a homeowner's ability to maintain a home according to the specifications of the homeowner's association and local deed restrictions may keep extremely low- and low-income families from finding affordable housing. Many subdivisions with homes that are affordable and available to extremely low- and low-income households have permitted local deed restrictions to lapse or become invalid, often as a result of the inability to meet the legal fees necessary to enforce the private restrictions.

Each of the 34 incorporated cities, towns and villages have the legal authority to regulate land use within their boundaries. However, the extent to which land-use regulations are maintained and enforced varies considerably among those communities. Regulations requiring large residential lots, a minimum building footprint, a minimum landscaping

footprint, extensive setbacks or other aesthetic requirements may increase housing costs beyond a range that is affordable to extremely low-, very low- and low-income households.

Public policy issues impacting housing cost-burden include fees assessed by water and sewer service districts serving subdivisions in the unincorporated area. Additionally, each of the cooperative cities in the service area has various land-use regulations, which may impact the cost and/or availability of area housing. Finally, private sector deed restrictions utilized by a number of subdivisions may place an undue burden on very low- and low-income households.

Strategies to be utilized by Harris County in overcoming the barriers identified above include the following:

Strategy One. To promote and support affordable housing opportunities throughout the service area, including downpayment assistance programs, new construction, minor home repair, and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low and low-income persons.

Strategy Two. Expand the Harris County Housing Resource Center to be an information clearinghouse for those interested in the search of affordable housing initiatives in the service area.

Strategy Three. Promote the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the service area.

Strategy Four. Promote and assist in the development of applications for additional funds for the use in development of affordable housing in the service area, including Low-Income Housing Tax Credits and Homeownership Zones.

Strategy Five. Promote and provide technical assistance for the review and revision of land-use regulations in cooperative cities that may present an obstacle in the development of affordable housing.

Actions

Harris County has continually moved to promote the availability of affordable housing for its lower-income residents. The county is fully aware that homeownership is an essential factor for neighborhood stabilization. The summary below reflects the actions taken to eliminate barriers to, encourage, and support the development of affordable housing by this Department from March 1, 2010 to February 28, 2011.

Harris County expended \$8,673,405 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 225 low-income households. Detailed information regarding the progress in meeting the County's affordable housing goals is found in Table 4: Summary of Affordable Housing

Accomplishments of this report on page 29. These affordable units were provided throughout the county's service area (see map in Appendix on distribution of projects).

- Harris County continued the Community Housing Development Organization (CHDO) Certification Program this year. The CHDO Certification Program enables communities to develop a full range of services and opportunities for citizens in need of housing. The program provides operating expense grants and project-specific pre-development loan assistance to certified Harris County CHDOs. Recertification is required each year or before allocation of new program year funds for a proposed CHDO project.

During PY10, four new organizations submitted applications, three organizations received CHDO certification. Eight CHDO's applied for recertification and all 8 received recertification during PY10.

- The Harris County Housing Resource Center also provided additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large clientele.
- Harris County continued to partner with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, six multi-family complexes totaling 860 units have been developed thus far to provide housing for seniors and families.
- To support community-based organizations, HCCSD continued the Three Track program to build organizational capacity. The aim of the program is to increase the knowledge and skill base of an organization and enable them to development projects that create affordable housing for their community.
- Harris County CSD maintains a report called the Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development (see appendix K), which tracks the performance activities related to strategies addressing impediments to fair housing and barriers to affordable housing development. This report is available to the public and the county's local officials.

These actions are in line with the principles of action stated in the Harris County 2008 Consolidated Plan. Affordable housing for very low- and low-income persons is a high priority need for County residents. Harris County is committed to supporting affordable housing opportunities throughout the service area including the rehabilitation of existing structures.

All affordable housing actions taken during PY10 addressed three barriers to affordable housing with strategies aimed at overcoming these barriers, identified in the 2008 Consolidated Plan. The following table summarizes actions taken according to strategy addressed.

Summary of Actions Taken to Eliminate Barriers, to Encourage, and Support the Development of Affordable Housing

Strategy	Action
<p>1. To promote and support affordable housing opportunities throughout the Harris County service area, including downpayment assistance programs, new construction and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low, low-income persons.</p>	<ul style="list-style-type: none"> ▪ Harris County expended \$8,673,405 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, minor repair, rehabilitation, and lead-based paint abatement were provided to 225 low-income households (see appendix G). ▪ HCCSD continued a Community Housing Development Organization (CHDO) Certification Program this fiscal year and included a Re-certification Program for organizations re-applying for HUD funds. Eight CHDO's were recertified in PY10. Through CHDO status, organizations have the opportunity to attain funding heretofore not available to them, therefore overcoming the lack of capacity barrier to developing affordable housing. ▪ HCCSD continued the operation of the Three Track program to build organizational capacity. The aim of the program is to increase the knowledge and skill based of the organization to enable them to development projects that created affordable housing and increase the quality of life for their community. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information (see appendix K).
<p>2. To act as a clearinghouse for affordable housing information in the county.</p>	<ul style="list-style-type: none"> ▪ The Harris County Housing Resource Center provides additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large client-

Strategy	Action
	<p>base.</p> <ul style="list-style-type: none"> ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information (see appendix K).
<p>3. Promote the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the Harris County service area.</p>	<ul style="list-style-type: none"> ▪ Harris County continues to work with non-profit and for-profit builder to increase the affordable housing stock in the county. ▪ Harris County was awarded a \$40,000 ROCA grant from the OneStar Foundation to provide direct training to CHDOs servicing the county. This training will assist the CHDOs to building much needed capacity in the areas of organizational leadership and staffing, fundraising and grant writing, budgeting, and HOME Investment Partnership requirements. ▪ Harris County has continued collaborate with nonprofit intermediaries like the OneStar Foundation, and Local Initiatives Support Corporation (LISC) to promote coordinated training for capacity building. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.
<p>4. Promote and assist in the development of applications for additional funds for the use in development of affordable housing in the Harris County service area, including Low-Income Housing Tax Credits and Homeownership Zones.</p>	<ul style="list-style-type: none"> ▪ Harris County provided 18 Certifications of Consistency with the Harris County Consolidated Plan, which are required for applications for Low Income Housing Tax Credits and HUD 202 applications. These applications, if approved by the state and HUD, will bring 2,228 additional affordable multi-family and senior units to Harris County. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.
<p>5. Promote and provide technical assistance for the review and revision of land-use regulations in cooperative cities</p>	<ul style="list-style-type: none"> ▪ No actions taken to address this strategy in PY10.

Strategy	Action
that may present an obstacle in the development of affordable housing.	<ul style="list-style-type: none"> ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.

Worst Case Housing Needs/Housing Needs for Persons With Disabilities

Worst case housing is defined as low-income renter households who pay more than half their income for rent, live in substandard housing (which includes homeless persons) or have been involuntarily displaced. Many of the households exhibiting worst case housing needs are assisted through the Harris County Housing Authority Housing Choice Voucher Program-Section 8 Assisted Housing Choice program. The Authority grants a special consideration exception to the disabled for the \$25 minimum rent requirement, awards higher rents to landlords who make needed modification to rental units used by disabled persons, and gives preferences to elderly/disabled persons on the waiting list. As discussed in a previous section, affordable housing is a significant problem for Harris County elderly and disabled population. During PY10, Harris County allocated funds for the acquisition and construction of multi-family units (with an emphasis on disabled and elderly citizens) and increased the available number of housing units for these populations. The Harris County Downpayment Assistance Program (DAP) program also offers greater subsidies for disabled homebuyers. In an effort to increase public awareness of local housing services, Harris County has developed the Housing Resource Center, using Harris County local funds, to act as a clearinghouse of information to Harris County residents. Residents are encouraged to contact the 24-hour service line and interactive website for referrals to local resources.

Assessment of Housing Projects Performance

- Assessment of the performance of PY10 affordable housing projects includes an explanation of projects failing to meet expectations and actions to correct these shortcomings. In addition, areas of improvement identified in the PY10 CAPER Assessment section provide a basis for an analysis of the county’s ability to address the needs identified in the Consolidated Plan, and its capacity to remove the barriers that prevent the public from reaching their goals in affordable housing.
- The county identified these projects and assigned appropriate actions and/or explanations for failing to meet expectations in the table below:

Table 16. Affordable Housing Activities Failing to Meet Service Goals

Project ID	Project Name	Service Goal	Served in PY 10	Total Served	Explanation/Action
Construction of Housing					
1999-130 (1997-0085 in IDIS) Activity #1158	Great Northwest CDC Trace Meadows	18	0	0	This project is pending cancellation. During PY10, Harris County requested a voluntary grant reduction for PY11.
2009-0054 Activity #3226	Greenhouse Place Senior Community	17	0	0	This project was cancelled to resolve outstanding findings on the project.
Rehabilitation: Single Unit Residential					
2009-0029	Harris County Health and Safety Program	6	0	0	In PY11, project will be cancelled and funds will be de-obligated and reallocated to 2010-0031 Harris County Minor Home Repair due to a shift in service priorities.
2010-0030	Harris County Health and Safety Program	6	3	3	Three (3) home repair activities were completed. This project had a slow start due to a delay in appropriation funding and backlog in county engineering reviews. HCCSD has solicited additional engineering review services to ensure goal completion.
2010-0031	Harris County Minor Home Repair	40	7	7	Seven (7) home repair activities were completed. Program is on target with work to date on expending prior year funding first and assisting the county to meet its NSP commits. This project had approx. 20 projects underway at the end of PY10. It is expected that by the end of PY11 40 homes will be completed.
2010-0035	Lead Hazard Control	46	16	16	Sixteen (16) homes had lead abatement activities completed. Failure to achieve goal due to program re-focusing on service area and program qualifications becoming more restrictive.

- Harris County has achieved great success in its stated objective of expanding the opportunities for homeownership. The county has made a concerted effort to expand opportunities for homeownership for its target population with the creation of the HCCSD Downpayment Assistance Program (DAP) serving 161 households with entitlement funds and local funds for homeownership services. It has taken steps to assist the underserved populations such as those of limited income, disabled, and the elderly.
- Below is a listing of the HCCSD Downpayment Assistance Program's Community Outreach Efforts during PY 2010.
 - 2 builders received DAP training
 - 56 DAP information packets were mailed to potential clients
 - 697 persons were referred to counseling programs
 - 171 mortgage lenders were trained for DAP approved lenders list
- In addition to the DAP program, the county provides Housing Repair services. The purpose of the program is to provide financial assistance to low-income elderly and/or disabled homeowners for the purpose of providing decent, safe, and sanitary housing conditions, as well as improving quality of life. The program assisted 26 households in PY10. Harris County has identified the lead-based paint problem as a priority matter for Harris County. The Harris County response was a major initiative to free homes from lead-based paint. Education and paint removal were the goals. Harris County's Lead-Based Paint Program will continue to place priority in the Lead-Based Paint Initiative and will continue to target this area for improvement during the next program year. Under HCPHES the program is able to streamline its lead screening and abatement process. The program abated 16 homes of lead contamination in PY10.
- Harris County has identified the need to expand its efforts in nuisance abatement and rehabilitation of County housing. HCCSD has partnered with the Harris HCPHES for the last ten years to further the effort of nuisance abatement in the county. During PY10, 34 abandoned houses were cleared.
- Harris County Housing Authority has made significant process in improving administration of the Housing Choice Voucher Program (adding more vouchers to Harris County's supply) and added to the county's short supply of affordable apartment units through the acquisition and construction of new affordable housing.

Continuum of Care

During the reporting period, the following actions were taken to assist the homeless and those with special needs:

Actions

- In PY10, Harris County, the Coalition for the Homeless and the City of Houston (the Collaborative) were successful for the eleventh consecutive year in securing the Houston/Harris County Continuum of Care grant for additional funds to serve the homeless. The Continuum received \$18,748,416 to assist homeless families and

persons through the Supportive Housing and Shelter Plus Care Programs. Grants were allocated to 29 applicants and 49 programs that provided: literacy/education training, preventive health care, transportation, supportive service for drug-dependent individuals, transitional housing and supportive services for homeless HIV infected women and their children, transitional housing and supportive services to battered women and their children, and permanent housing for homeless persons with disabilities and their families. Harris County administered grants to seven agencies. Those agencies performed 9 projects with an award of \$4,323,456.

- Through its entitlement funds, the county supports the operation of a number of homeless shelters. During the reporting period, Harris County HUD programs allocated approximately two million dollars in ESG and CDBG funds to area homeless organizations. Funded projects include emergency shelters, supportive services, and programs aimed at prevention of homelessness.
- Through the HPRP program, 355 households were assisted to prevent homelessness.

Assessment

- Several activities added and continued to improve the PY 2010 Continuum of Care Consolidated Grant Application process, such as the continued use of a full-time project manager, providing a budget development workshop, the provision of more technical assistance, and a review of the Consolidated Grant Application by an independent grant consultant and review team. Additionally, HUD moved the application process from paper submission to electronic submission. This resulted in extending the one-on-one technical assistance with applicants from one week to two weeks. The electronic application streamlined activities and enhanced the application process. Currently, area homeless providers await the release of the HEARTH Act regulation.
- To determine the overall success of Houston/Harris County's Continuum of Care system, the Collaborative should develop measurable objectives that correlate to the Gaps Analysis. At the end of each program year, the Collaborative should evaluate the outcomes. Based on those outcomes, new objectives should be established. The CoC continues to monitor HUD funded programs via the Annual Progress Reports to ensure HUD performance measures are met and for those programs that fall below, technical assistance is provided.

Other Actions

The following is a narrative discussion and assessment of planned actions, compliance with the 2008-2012 Consolidated Plan and program requirements and other issues related to HCCSD's programmatic performance in these areas.

- **SUPERNOFA FUNDS PURSUED**-As discussed above, Harris County pursued one of the SuperNOFA Competitive grants, the Continuum of Care.
- **FEDERAL FUNDS**-The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal funding sources from a variety of grants in an effort to further its pursuit of decent,

affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area. Please refer to pages 23-26 for a description of all federal funds received.

- **INSTITUTIONAL STRUCTURE/COORDINATION-** CSD continues to work with other Harris County departments, such as Public Health & Environmental Services, Public Infrastructure, Harris County Flood Control District, Houston-Galveston Area Council (H-GAC), Library District, and Justice to maximize federal dollars and decrease gaps in service. Innovative partnerships also assist the department to efficiently expend CDBG, ESG, and HOME funding and serve many Harris County extremely low-, very low-, and low-income households. CSD's partners ranges from for-profit developers to grass-root community groups.

Harris County has partnered with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, six apartment complexes have been completed and two additional complexes are currently under construction with completion expected in 2010. Harris County has also partnered with the Harris County Housing Finance Corporation to provide direct homeownership assistance to eligible homebuyers.

The Community Services Department and the Public Infrastructure Department collaborated to provide technical assistance on water and sewer projects, particularly for inspection and review, and conduct assessment of needs and resources for water and sewer services in the Harris County HUD target areas.

- **CONSOLIDATED PLAN IMPLEMENTATION-** Harris County did not hinder Consolidated Plan implementation by action or willful inaction, but actively addressed strategies of the 2008-2012 Consolidated Plan by funding projects which specifically met the needs of low-income persons. Program Year 2010 represents the second year of the 2008-2012 Consolidated Plan.

- **MEETING UNDERSERVED NEEDS**

Underserved Needs & Obstacles to Meeting Underserved Needs.

Harris County Underserved Needs include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Economic Development, Education and Workforce Development, and Public Safety). In the attempt to meet the needs of Harris County's low-income population, many obstacles exist. Personal issues such as physical or mental health problems, lack of affordable child care, bad credit, low educational attainment, and lack of transportation to service locations may regularly put opportunities out of reach for disadvantaged persons. Many times, if an individual or family has more than one of these problems, these barriers can compound on each other, causing a seemingly impossible situation in which quality of life improvements are unlikely.

Lack of public awareness of available programs is a major obstacle to community development efforts. In an effort to increase public awareness, Harris County makes

information on community development services available to persons at community outreach meetings, website, RFP meetings, and professional consultation forums. In addition, all public notices, press releases, and invitation letters are complete with Harris County HUD program contact information. Public awareness is also addressed at the subrecipient level by individual Harris County HUD program affiliated service providers. Harris County has also developed a Housing Resource Center to act as a clearinghouse for information on local initiatives offering housing services.

The Harris County Housing Resource Center (HRC) a service of the Harris County Community Services Department provides a vast array of housing and related information primarily targeted to families and individuals that are experiencing housing crises or are in need of affordable housing. HRC's mission is to aide the community in finding decent, safe, and affordable housing in a manner that promotes equal opportunity and fair housing. In accomplishing this goal, the HRC is committed to serving as a viable community resource that is accessible to everyone. They are committed to bridging the communication gap in housing information between the community and other supportive and social services organizations. Referrals that the HRC provides include Affordable Housing Assistance; Homeownership Assistance; Emergency Assistance; and Support Services.

In 2010, HRC made available to the public free affordable housing information. This service links property owners with those in need of quality affordable housing. Revisions were also made to the HRC website and the HRC brochure. HRC participated in a number of community outreach programs including:

- Housing Opportunities for People With Aids (HOPWA)
- Houston Center for Independent Living
- Care for Elders with Sheltering Arms
- Elder Care Network
- Interagency Network
- United Way
- Mobile Health, Education, and Resource Fairs
- Greater Houston Foreclosure Task Force
- Town Hall Meetings
- Voluntary Organizations Active in Disasters (VOAD)
- Greater Houston Long Term Steering Committee
- One Voice: basic needs committee on housing
- Community Development Organization
- Alliance for Economic Inclusion
- Coalition for the Homeless

In PY10, 1,783,091 individuals accessed the HRC website and 541 landlords registered with the free affordable rental housing search tool. Also, HRC referred 2,152 persons to various homebuyer, foreclosure, and emergency housing assistance programs and distributed 2,255 brochures and flyers about fair housing laws.

Another major obstacle of many non-profit service providers is capacity building, or the ability to bring the organization to the point of being fully staffed and functional. This may be very difficult for organizations that begin with little or no resources, other than Harris County HUD program funding. For this reason, organizations that wish to conduct programs or projects with HOME funds are required by HUD to have matching funds of greater than or equal to 25 percent of the amount granted by Harris County's HOME program. Similarly, organizations that are granted ESG funds must have matching funds of greater than or equal to 100 percent of the amount granted by Harris County ESG program.

Harris County continues to place high priority on meeting the underserved needs for Harris County residents. All projects funded during PY10 at least partly satisfied an existing unmet need of low-income persons. Harris County recognizes that many obstacles exist to meeting underserved needs. These obstacles include: Current funding policy, i.e. utilization of census tracts and not block groups to determine low income areas, does not favor urban counties; therefore Harris County must become innovative in securing funding for underserved Harris County residents by using income surveys. The size of the county is also an obstacle to meeting the underserved needs. Programs must offer multi-locals or require the client to travel to a central location. If the client has limited transportation options this becomes a barrier.

Harris County has become a regular recipient of grant funds for the expansion of transit services outside of the METRO service area or where service is inaccessible or unavailable for residents. In an effort to meet underserved needs for transportation in Harris County, funding has been programmed for various projects in multiple locations within Harris County that provide access to safe transportation for low-income residents to get to work, housing, medical services, schools, shopping and other essential activities. In PY10, the RIDES program which is a taxi and shared ride response program for the elderly/disabled expended \$951,856 and made over 50,334 demand response trips. The Baytown Fixed Route and Pasadena and Baytown Park & Ride expended \$1,269,954 and made over 51,452 trips.

Harris County maintained several collaborative efforts during PY10 as innovative ways to overcome these obstacles. The CHDO certification program is an effort that Harris County continued, which supports the development of affordable housing. The county continued its partnership with the Best Practice awarded Houston/Harris County Continuum of Care collaborative. In the future, Harris County plans to focus on projects and further collaborative building to benefit special needs populations (elderly/frail elderly, persons with disabilities, persons with alcohol/drug addiction problems, and persons with HIV/AIDS) that often face more than one barrier in obtaining affordable housing, sustaining a decent quality of life, and/or accessing economic opportunity.

- **PUBLIC HOUSING/RESIDENT INITIATIVES-** Although **no** public housing exists in the county service area, Harris County strived to create affordable housing in the county. The Harris County Housing Authority has developed six apartment complexes and were actively constructing two more during PY10. These are tax-credit, Harris County, and Harris County Housing Authority partnership projects.

- **COMPLIANCE WITH PLANNING/PROGRAM REQUIREMENTS-** The Grants Management section of HCCSD is charged with monitoring compliance for all HUD programs administered by Harris County. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.
- **PERSONS BELOW POVERTY-**The primary purpose of the Harris County HUD programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services, and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during PY10 was to reduce poverty and improve the quality of life for low-income persons. Harris County Community Planning is a neighborhood level initiative that seeks to assist communities to reduce poverty and revitalize their neighborhoods.
- **HARRIS COUNTY COMMUNITY PLANNING** – Due to the devastation from Hurricane Ike and resulting disaster recovery efforts, in PY09 CSD developed a Comprehensive Damage Assessment of the county and its small cities. The assessment is a tool for addressing the issues faced by citizens as they recover from the storm and face the upcoming hurricane season. In PY10, the county used this assessment to target homeowners who were damaged during the storm for the housing rehabilitation and reconstruction program operated by the county.
- **THREE TRACK PROGRAM-** Nonprofit Education- The Three Track Program was developed to assist communities who have participated in the Harris County Community Planning program. The program provides training for the three levels of the program, start-up, immediate, and advanced non-profits. Each level assists the community to develop and strengthen a nonprofit Community Development Corporation (CDC) to serve their community. This program will allow the community and local CDCs to fully utilize their community plan and make positive change in their area.
- **CERTIFICATIONS OF CONSISTENCY-** Harris County provided certifications of consistency with the Consolidated Plan to 18 developers during PY10. Certifications were provided upon request in a fair, impartial, and timely manner. The certifications were requested in conjunction with the application for Low Income Housing Tax Credits (LIHTC) and will develop 2,228 affordable rental housing units in the county.

Assessment

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will continue to review and expand several policies and procedures in

the areas of Site and Neighborhood Standards for multi-family and single-family developments, a citizenship policy, multi-family project concentration, residential design standards, and minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes.

- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike.

Leveraging/Match

The funding of projects active during PY10 included significant amounts of project specific match as well as leveraging. Project match is required funds and/or in-kind services provided by the subrecipient that will be matched with entitlement funding to operate a specified program or complete a specific project. Leveraging is sources of project funds (non-HUD funds) that an organization utilizes to operate the proposed project, but are not required as is the case with match. Examples of leveraging include, but are not limited to other federal and state grant awards, proceeds from fundraisers, and grants from foundations. The following list details leveraged amounts according to Consolidated Plan priority need areas reported for PY10:

- Public Service projects leveraged allocated funds with \$2,403,792.
- Infrastructure projects utilized \$837,895 in leveraged funds.
- Public Facilities projects leveraged allocated funds with \$6,745,287.

Other sources of leveraged funds included forgone taxes, construction materials, and bond financing. For information regarding HOME matching funds, please refer to Appendix D. For a detailed explanation of ESG matching funds, please refer to the ESG Match report, Appendix D.

Citizen Comments

No public comments were received.

Self Evaluation

Impact of activities.

Harris County continued to make major strides in promoting affordable housing and providing a suitable living environment for low-income citizens during PY10. One measure of impact is the number of persons served and projects completed. In housing, the impact of Harris County's efforts resulted in direct homeownership assistance, home repair, construction of rental housing units, and lead abatement of housing units, which assisted 225 low-income persons. Harris County's efforts in other areas produced similar

positive results. Public service activities provided a variety of services to more than 15,000 low-income persons. Likewise, activities benefiting the homeless population resulted in shelter and services to more than 9,848 homeless individuals and families with ESG funds and 120 with CDBG funds.

Barriers to fulfilling strategies.

While successful in implementing activities that addressed priority needs outlined in the 2008-2012 Consolidated Plan, Harris County realizes that barriers still exist to fulfilling strategies and assessing impact. One such barrier is capacity of local nonprofit organizations to initiate change and measure impact. During the Summer of PY10, HCCSD conducted HUD Entitlement training (CDBG, ESG, and HOME) and a grant writing workshop for local organizations to improve grant writing capacity. Harris County strives to improve and expand technical assistance to local nonprofits and provide on-going information.

Harris County continues its Disaster Recovery activities and implementation of the stimulus programs all while under a hiring freeze.

The continuation of the CHDO certification program and the addition of the CHDO re-certification program are examples of an action taken to overcome the lack of organizational capacity for local nonprofits who work on housing related issues. HCCSD has also instituted the Three Track Program to assist participating communities in the HC Community Planning program to create and expand local CDCs and gain valuable community development training. Nonprofits are offered the opportunity to building management and financial skills.

Another barrier to fulfilling strategies is the lack of strong intergovernmental coordination on the outset of projects. During PY10, Harris County continued a working relationship with several nearby cities and other county agencies to collaborate on projects, such as water/sewer improvements and social service programs. However, there still remains a need to strengthen and foster intergovernmental, particular when projects cross multiple jurisdictional boundaries. The effect of this has been more efficient project development schedules and the cutting of “red tape.”

Explanation of activities or types of activities falling behind schedule.

This section discusses projects that have been delayed and the reasons for the delay. These projects often have complex management requirements or procedures that must be addressed before funds are expended. The majority of these projects involve construction, which must be evaluated for environmental concerns. In PY10, there was a delay for all HUD entitlement recipients until appropriation legislation was passed. This delay caused projects to start later than March 1.

Specific to projects, nuisance abatement projects require several months of research and public notice prior to demolition. If in the event, a homeowner comes forward to reclaim their property, this time is foregone and the health inspector moves on to another home. These proceedings have concluded and work has begun with 29 abatements being completed.

It is not uncommon for most construction projects to take several years to complete. At

the inception of the program year, environmental reviews are conducted. The environmental review process typically takes a minimum of 3 months, but in recent months one of the review agencies has prolonged the process and another has set up new procedures requiring more examination by the county. Once the environmental review has been completed and a release of funds has been secured, project designs begin. Architectural projects in the range of \$500,000 to \$1,000,000 require a minimum of a 12-month design time. This includes time for all appropriate city, county and state reviews and permits, as well as entity approvals. Once the design is approved, the preparation of the construction documents and bidding require an additional 4 months. Bidding tabulation, construction contract approval, and receipt of a purchase order are estimated to take approximately 3 months. The actual time of construction on these projects is at least a year. If acquisition is involved, an additional 9 months must be added to the above time frame.

To assist in improved construction project management, HCCSD has encouraged developers particularly in the public facilities and infrastructure areas to apply for funds on a phase by phase basis. Many projects in PY10 were funded for phase I design or phase II construction. This has allowed HUD funds to be used more efficiently in the year they are allocated.

Are grant disbursements timely?

During PY10, Harris County continuously monitored its CDBG expenditure rates and has successfully met the CDBG timeliness requirements, within the 1.5 ratio of expended funds to entitlement resources.

Do grant expenditures differ substantially from line of credit disbursements?

The procedure for the distribution of grant funds at Harris County requires that all checks written for grant expenditures be made from the general operating funds of Harris County. Expenditures are then reimbursed to Harris County from the segregated grant cash accounts. In the past the reimbursement to Harris County for the expenditures of grant funds has not been timely in all instances. HCCSD staff continues to work towards a monthly reconciliation process to ensure that the line of credit drawdowns reimburse Harris County for its grant expenditures on a timely and methodical basis.

Are major goals on target-what adjustments or improvements might meet needs more effectively?

Projects funded during this reporting period specifically addressed a need/strategy identified in the 2008-2012 Consolidated Plan, thus allowing Harris County to remain on target with major goals.

In the area of economic development, Harris County continues to develop programs in accordance with its Harris County Economic Development Plan. We are working with local Economic Development Organizations that are funded with local county funds by CSD and Houston-Galveston Area Council to develop these programs. It is expected that in the next program year, Harris County will begin to execute its plan for economic development.

The county also created a Harris County Transit Plan in PY05. In PY10, the county

sought and was granted Federal Transit funds to improve and expand transit opportunities in the underserved sections of the county. The funding was used to develop the Baytown Park-n-Ride, Pasadena Park-n-Ride, flexible routes, and circulator routes. It will also provide funding for elderly and handicap transportation programs.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and increased monitoring. We have taken steps to improve expenditure of funds and address slow moving projects by developing a monthly project timeliness report. We have also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals. Harris County staff has been working closely with HUD representatives to reconcile HUD entitlement programs.

What is the status of Harris County's Performance Measurement System?

During PY10, the county collected and reported on the performance outcomes of all open projects. See Appendix F for the performance measurement matrix.

Program Specific Assessment

CDBG

Assessing the Use of CDBG Funds to address Consolidated Plan Priorities

All CDBG funds expended during PY10 addressed 2008-2012 Consolidated Plan priorities. *Table 17. PY10 CDBG Expenditures According to Consolidated Plan Priority Need Areas* details the expenditures of CDBG funds according to Consolidated Plan priority needs areas.

Table 17. PY10 CDBG Expenditures According to Consolidated Plan Priority Need Area

Area	Expenditure	Percent
Economic Development	\$0.00	0%
Homelessness	\$273,207	1%
Housing	\$226,674	1%
Infrastructure	\$10,049,431	52%
Other (Nuisance Abatement)	\$287,329	1%
Public Facilities	\$6,038,567	31%
Public Services	\$2,823,710	14%

Of the total CDBG expenditures in PY10, projects in the infrastructure category made up the highest percentage of the 2010 expenditures. public facilities projects were second with 31 percent followed by public service projects at 14 percent.

An analysis of the use of CDBG funds to address priority needs was also conducted. A summary of this analysis is provided in *Table 18. CDBG Expenditures According to Priority Needs*. [Also, please see Table 3 (pp. 13-21) for more detail.]

Table 18. CDBG Expenditures According to Priority Needs

Priority Need Area	Expended in PY10	Priority Level
Housing	\$226,674	H
Homeless	\$273,207	H
Public Facility		
General Facility	\$3,974,214	H
Senior Centers	\$1,377,734	H
Parks and/or Recreational Facilities	\$451,782	H
Neighborhood Facilities	\$234,837	
Infrastructure Improvement		
Street Improvements	\$204,378	H

Priority Need Area	Expended in PY10	Priority Level
Water/Sewer Improvements	\$9,589,008	H
Flood Drainage Improvements	\$0	H
Sidewalks	\$256,045	
Public Service Needs		
Senior Services	\$51,783	H
Youth Services	\$1,032,330	H
Employment	\$161,191	H
Health Services	\$377,747	H
Transportation	\$470,442	H
Abused and Neglected Children	\$352,193	H
Substance Abuse	\$101,229	H
Economic Development		
Direct Financial Assistance to For-Profits	\$0.00	M
Technical Assistance	\$0.00	H
Micro-Business	\$0.00	H
Other		
Clearance and Demolition	\$289,329	H
Total CDBG Amount Expended During PY10	\$19,424,123	
Addressing Priority Needs:		

Note: Total does not include CDBG Administration expenditure.

Changes in Program Objectives

As PY10 is the mid-year in the five year Consolidated Plan, adjustments to goals were made to reflect changes in the economy and population, which have caused changes in overall needs in the community.

Compliance with Certifications

Harris County maintains compliance with all certification requirements outlined in the 2008-2012 Consolidated Plan.

Use of funds not addressing National Objectives

All CDBG funds authorized and expended during PY10 were utilized in compliance with the three national objectives of the CDBG program.

Actions Taken to Minimize Displacement

Harris County undertook no activities involving permanent displacement or relocation in PY10. Our policy states the permanent displacement of homeowners, tenants, businesses, non-profit corporations or farms is discouraged. If permanent displacement is necessary, it must comply with federal regulations found in 24 CFR Part 42, Displacement, Relocation Assistance, and Real Property Acquisition for HUD and HUD-Assisted Programs as amended, as well as 49 CFR Part 24, Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) for Federal and Federally-Assisted Programs as amended.

Relocation Process must comply with the following:

- Harris County will follow the requirements of the Uniform Relocation Act (URA) or Section 104 (d) of the 1974 Community Development Act, as amended. These requirements provide for uniform, fair and equitable treatment of persons whose real property is acquired or who are displaced in connection with federally funded projects.
- In the case of temporary and voluntary displacement, Harris County or their subrecipient will inform program participant of the relocation services available. Commonly the information is distributed by flyer to homeowners or tenants, who would be receiving rehabilitation services.
- If permanent displacement is necessary, homeowners, tenants, businesses, farms, or non-profits that occupy the site of the CDBG-assisted project will be identified through tax records and/or visual inspection and informed by certified letter.
- Harris County or their subrecipient will serve as liaison between program participant, contractor, landlords, movers, etc. to ensure a problem free transition. The Harris County or their subrecipient will identify and accommodate the displaced household or business when possible as to their need or preference for a particular unit size and location. These will be determined in the in-take process for relocation services.
- Harris County or subrecipients submits necessary documentation to secure relocation payments.
- Relocation evaluation form is forwarded to program participant to evaluate the success of the relocation.
- If complaints arise Harris County program administrators, their subrecipient and the program participant will enter into informal complaint resolution
- Documenting relocation services and maintaining files on each program participant by Harris County subrecipients.

Economic Development Activities

Harris County has completed the Economic Development Plan for Harris County. This plan was completed in PY 2008. No specific economic development projects were funded in the program year utilizing CDBG funds.

Activities Benefiting Limited Clientele not Presumed Benefit

For activities benefiting low-income limited clientele, subrecipient organizations collected income data from primary and secondary data sources, such as check stubs, or verification of participation in public assistance programs. This information was not collected for persons defined as presumed benefit. The presumed benefit category includes homeless persons, battered or abused spouses or children, elderly persons, disabled persons, illiterate persons, or persons living with HIV/AIDS.

Program Income

During PY10, the housing rehabilitation loan program, infrastructure loan payments, and DAP recapture funds generated program income. Harris County received \$87,665.60 in program income (CDBG) in PY10. For a detailed list of program income, see appendix B-Financial Summary-CDBG Loans/Program Income.

Rehabilitation Projects

During PY10, Harris County provided owner occupied housing rehabilitation for low-income homeowners. HCCSD's Housing Construction and Inspection Services (HCIS) section administered this program. The scope of the program included provision of assistance for the repair and/or installation of water wells and septic systems as well as rehabilitation services to elderly/disabled homeowner units. The County expended \$618,308 in CDBG funds and provided services to 26 low-income households. Assistance was provided in the form of grants with emphasis on elderly/disabled households.

Neighborhood Revitalization Strategy Area (NRSA)

Harris County developed and applied for a Neighborhood Revitalization Strategy Area designation from HUD in its 2008-2012 Consolidated Plan submission for the Airline Community (see appendix J for detailed plan).

HOME

Analysis of the Distribution of HOME funds among Consolidated Plan Housing Needs

All HOME funds authorized and expended during PY10 addressed 2008-2012 Consolidated Plan Housing priorities. Of the activities operating during the 2010 Program Year, two projects expended \$2,643,114 addressed Homeownership; five projects expended \$4,889,690 addressed New Construction Housing; six projects expended \$618,309 for Single Unit Rehabilitation (Owner-Occupied), and one organization expended funding in the CHDO Operating Costs category totaling \$16,379.81.

HOME Match Report

See Appendix D for the HOME match report.

Program Income

During PY10, the multi-family housing development loans and recapture funds generated program income. The HOME program income was \$332,298.05. For a detailed list of program income, see appendix B-Financial Summary pg. 49 for HOME Program Income.

Affirmative Marketing

Harris County has received approval from HUD of its affirmative marketing policies and procedures for the sale or rent of housing. This policy pertains to all HUD-assisted housing containing five or more units. The policy requires that all owners of federally assisted housing affirmatively market their housing units. Harris County assesses the success of owners' affirmative marketing efforts on a quarterly and annual basis. If the efforts do not result in attracting eligible persons from all racial, ethnic and gender groups in the housing market area, Harris County determines the necessary corrective actions.

For PY10, the marketing efforts of HOME-funded projects that provided rental units were analyzed. The following table summarizes the ethnicity of tenants of HOME-assisted affordable housing units.

Table 19. PY10 HOME-Assisted Rental Units According to Ethnicity (Occupied Units Only)

Project	White	Black	Hispanic	Asian	Indian	Black/White	Other	Total
Cornerstone Village	1	32	0	1	0	0	1	35
Destiny Village	7	6	13	3	0	0	0	29
Enclave at Quail Crossing	9	1	1	0	0	0	0	11
Enclave at Copperfield	14	12	11	0	0	0	1	38
Louetta Village	35	6	2	2	0	0	0	45
Mid Towne II	3	0	1	0	0	0	0	4
Northland Woods	0	27	6	0	0	0	0	33
Northline Inn SRO	5	16	0	0	0	0	0	21
Sprucewood Apts.	6	4	2	0	0	0	0	12
The Bridges Apts.	10	28	77	1	0	0	0	116
Baybrook Park	8	3	4	1	0	0	0	16
Primrose at Bammel	12	30	3	0	0	0	0	45
Waterside Court	0	31	9	0	0	0	1	41
Magnolia Estates	11	66	5	0	0	0	0	82
HomeTowne at Tomball	38	2	0	2	0	0	2	44
Pilgrim Place	1	5	3	0	0	0	1	10
Total	160	269	137	10	0	0	6	582

In coordination with the development of its HOME Program Description, Harris County includes a policy for outreach to minority and women-owned businesses. All contracts involving the construction of HOME assisted housing outline the policy for outreach to minority and women-owned businesses.

Harris County uses an outreach program to increase the participation of minority and women-owned businesses. The program consists of these components:

- For each major contracting opportunity (\$50,000+), a formal notice of bids will be placed in one major newspaper and a press release will be sent to the smaller newspapers.
- Harris County sponsored business opportunity-related meetings with minority and women business organizations during the year.
- Harris County will use the services and assistance of the local offices of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- Harris County will require prime contractors to take affirmative marketing steps.

Results of On-Site Inspections of Affordable Rental Housing

During PY10, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. The following table summarizes the PY10 inspection results.

Table 20. PY10 Rental Housing Inspection Summary (HOME Assisted Projects Only)

Project	Date of Inspection	Results /Comment (If there is a failed inspection date of clearance included, if applicable)
Primrose at Bammel	11/8/10 11/11/10 11/29/10 12/2/10 12/14/10	All units passed.
Louetta Village	10/26/10 11/1/10 11/9/10	All units passed.
Cornerstone Village	10/20/10 11/1/10 11/5/10	All units passed.
Baybrook Park Retirement	09/28/10	All units passed.
Destiny Village	02/10/11 2/14/11 2/28/11 3/2/11 3/24/11	All units passed.
Enclave at Copperfield	11/30/10 12/2/10 12/14/10 2/14/11	All units passed.
Enclave at Quail Crossing	9/21/10 9/28/10 10/7/10	All units passed.
Northland Woods	8/24/10 9/2/10	All units passed.

	9/15/10 9/28/10 10/11/10	
Bridges Apartments	9/20/10 9/21/10 9/23/10 9/28/10 10/4/10 10/7/10 10/11/10 10/14/10 10/18/10 11/5/10	All units passed.
Sprucewood Apartments	11/29/10 12/6/10	All units passed.
Mid-Towne II	11/29/10	All units passed.
Mid-Town Terrace	12/8/10 12/14/10	All units passed.
Northline Inn SRO	12/14/10 12/20/10 1/3/11	All units passed.
Waterside Court	1/3/11 1/6/11 1/18/11	All units passed.
Magnolia Estates	06/21/10 06/28/10 06/29/10 07/07/10 07/12/10 07/14/10 07/19/10 07/26/10	All units passed.
HomeTown at Tomball	1/11/11	40 of 41 units passed. One unit, Unit 4-234, is awaiting re-inspection.

Jane Cizik Garden Place	2/3/11	All units passed.
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ESG

Analysis of the distribution of ESG Funds addressing Consolidated Plan Homelessness Priorities

All ESG funds authorized and expended during PY10 addressed 2008 Consolidated Plan Homelessness priorities [See ESG accomplishment information on [p. 40]. Of the 9 activities operating during the program year, 2 projects expending \$116,542 addressed Essential Services. Two projects expending \$28,653 addressed Homeless Prevention. The remaining 5 projects expended \$128,030 for operations and maintenance of emergency shelters and addressed Emergency and Transitional Shelters. [Also, please see Chart 9 (pp.41) for more detail.]

Sources and Amounts of Funds Used for ESG Program Match

Matching funds for the ESG Program were provided by subrecipient nonprofit organizations or other local funds. Details of the specific amounts and sources of match for the ESG program can be found in Appendix D Match Reports.

ESG Cap Analysis

The ESG program mandates spending caps in three areas of eligible activities. These caps include a 30 percent cap on essential services, a 30 percent cap on homeless prevention, and a 5 percent cap on administration. Harris County expended ESG funds within the required caps. See *Appendix E: ESG Cap Analysis* summarizing expenditures according to activity.

Citizen Participation

Harris County has always considered citizen participation to be vital to the development of successful planning and community revitalization efforts for low- and moderate-income communities.

Harris County makes certain that HUD entitlement related public meetings and newspaper ads provide citizens with information about the use of funds available for community development projects as well as the amount of funds expected to be used for activities that benefit persons of very-low and low-income. These actions ensure that low- and moderate-income persons have access to information pertaining to all HUD related community development activities.

Actions to Solicit Citizens Input

Harris County HUD entitlement programs provided several opportunities for public comment on the Consolidated Planning process during the 2010 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TxCDBG funding. Notices for opportunities for public comment were published in local newspapers prior to each event.

The public was given a 15-day review and comment period for the Harris County PY 2010 CAPER prior to its submittal to the U. S. Department of Housing and Urban Development (HUD). A legal notice was published in the *Houston Chronicle* advising the public of the CAPER's availability between May 3-18, 2011. A public hearing on the CAPER was held May 16, 2011 and there were no public comments.

Harris County is committed to citizen participation as a crucial element in promoting community-based solutions. The county continues to create new and innovative ways to gain public response to initiatives and projects for community revitalization. Despite the significant effort made by Harris County in the area of citizen participation it is anticipated that future program years will include even more opportunities for active citizen participation in the revitalization process.

Other Efforts

In addition to a broad based citizen participation effort, HCCSD annually conducts an extensive public outreach effort in the Request for Proposal (RFP) Process that is used to determine the projects to be funded with CDBG and ESG funds. This action further ensures that the RFP process is a fair, open, and competitive process in which participation by organizations throughout the community is essential. The RFP process includes a number of opportunities for public interaction, including a proposal information workshop in which potential applicants are informed of the guidelines for the application and review process.

Appendix

A: Economic Development Attachment

B: Financial Summary

C: IDIS Reports

D: Match Reports

E: ESG Cap Analysis

F: Performance Measurement Matrix

G: Geographic Analysis

H: Section 3 Summary Report

I: Public Comments

J: Neighborhood Revitalization Strategy Area (NRSA)

K: Action Plan to Address Impediments to Fair Housing & Barriers to Affordable Housing Report

B: Financial Summary



CAPER

Financial Summary

Program Year 2010

Consolidated Annual Performance
and Evaluation Report (CAPER)

Harris County, Texas

Harris County, Texas

Program Year 2010 Consolidated Annual Performance and Evaluation Report

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CDBG

Financial Reports

This section includes the required CAPER forms and schedules related to Harris County's CDBG program.

The U.S. Department of Housing and Urban Development requires its grantees to include the PR26 Report, which summarizes the grant's total resources, total award expenditures, expenditures made on behalf of low and low-mod recipients, public service expenditures, and expenditures related to planning and administrative activities.

Additional details associated with the information categorized in the PR26 can be found in the subsequent subsections entitled "Reconciliations and Support Schedules".

Harris County, Texas
PR 26 - CDBG Financial Summary Report
Program Year 2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,243,357.65
02 ENTITLEMENT GRANT	11,683,390.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	87,665.60
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,014,413.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,283,987.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,283,987.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,345,102.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,629,090.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,385,322.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,149,345.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,149,345.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,464,096.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,464,096.97
32 ENTITLEMENT GRANT	11,683,390.00
33 PRIOR YEAR PROGRAM INCOME	33,659.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,717,049.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,345,102.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,345,102.51
42 ENTITLEMENT GRANT	11,683,390.00
43 CURRENT YEAR PROGRAM INCOME	87,665.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,771,055.60

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2010

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	16	2196	5111548	N. HOUSTON HEIGHTS WATER/SEWER PROJECT	03J	LMA	\$ 2,097.96
2005	43	2205	5107714	WESTSIDE SENIOR EDUCATION CENTER	03A	LMC	75.00
2006	41	2500	5126220	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	171.14
2006	41	2625	5142796	HC MINOR REPAIR/ CASTRO, EDMUNDO L.	14A	LMH	453.00
2006	41	2716	5136716	HC MINOR REPAIR/ ALANIS, VICTOR & MARI	14A	LMH	1,500.00
2006	41	2849	5142794	HCIS MINOR REPAIRS/ ARCHER, JOHN F. & N.	14A	LMH	495.00
2006	41	2850	5136712	HCIS MINOR REPAIR/ GAMBILL, MARY	14A	LMH	497.00
2006	41	2853	5136711	HCIS MINOR REPAIR/ MORRIS, WILLIE & A.	14A	LMH	495.00
2006	41	2861	5136717	HCIS/ PENA, LILLIAN	14A	LMH	499.00
2007	25	2603	5176929	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	23,980.88
2007	25	2603	5184498	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	2,557.84
2007	25	2603	5203377	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	2,593.48
2007	25	2603	5218777	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	267.36
2007	25	2603	5220706	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	129,262.44
2007	25	2603	5226494	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	267.36
2007	25	2603	5237231	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	89.12
2007	25	2603	5242560	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	267.36
2007	33	2607	5107717	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	102,253.53
2007	33	2607	5125117	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	55,033.53
2007	33	2607	5136737	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	15,045.05
2007	33	2607	5195519	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	15,223.27
2007	33	2607	5217321	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	40,509.96
2007	38	2677	5142808	HCIS MINOR REPAIR/ GONZALEZ, BELIA	14A	LMH	1,498.00
2007	38	2678	5142799	HCIS MINOR REPAIR/ FOSTER, HAZEL	14A	LMH	499.00
2007	38	2706	5080604	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	54.90
2007	38	2727	5142806	HC HCIS MINOR REPAIR/ MERRITT, GEORGE &	14A	LMH	499.00
2007	38	2800	5136722	HCIS MINOR REPAIR/ CORTES, VENTURA IRENE	14A	LMH	495.00
2007	38	2865	5142820	HCIS MINOR REPAIR/ HILL, MARIE	14A	LMH	1,499.00
2007	39	2792	5148399	HCIS HEALTH & SAFETY/ CHALINE, SHIRLEY	14A	LMH	3,237.00
2007	39	2793	5142803	HCIS HEALTH & SAFETY/ FOSTER, HAZEL	14A	LMH	1,135.00
2007	39	2794	5142801	HCIS HEALTH & SAFETY/ WISHKOSKI, LILLIAN	14A	LMH	2,239.00
2007	39	2879	5142797	HCIS HEALTH & SAFETY/ HAVER & MCSHAW	14A	LMH	4,084.00
2007	39	2904	5157698	HCIS HEALTH-SAFETY/ GAMBILL, MARY	14A	LMH	1,980.00
2008	27	2851	5111550	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	4,729.85
2008	29	2899	5080606	PD HC HEALTH AND SAFETY	14A	LMH	214.52
2008	29	2899	5101385	PD HC HEALTH AND SAFETY	14A	LMH	284.00
2008	29	2899	5107723	PD HC HEALTH AND SAFETY	14A	LMH	284.00
2008	29	2899	5170553	PD HC HEALTH AND SAFETY	14A	LMH	171.14
2008	29	2905	5157699	HCIS HEALTH-SAFETY/ JEFFERYS, VIVIAN	14A	LMH	3,772.00
2008	29	2948	5157701	HCIS HEALTH & SAFETY/ DEFOOR, BRITANI	14A	LMH	3,582.00
2008	29	3092	5195496	HCIS HEALTH & SAFETY/ EDWARDS, OMELIA B	14A	LMH	2,558.00
2008	29	3200	5220717	HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE	14A	LMH	715.00
2008	29	3423	5107720	H & S Home Repair/Hinojosa, Gregorio	14A	LMH	9,529.00
2008	29	3423	5142816	H & S Home Repair/Hinojosa, Gregorio	14A	LMH	970.00
2008	30	2898	5080608	PD HC MINOR REPAIR PROGRAM	14A	LMH	107.25
2008	30	2898	5107724	PD HC MINOR REPAIR PROGRAM	14A	LMH	130.54
2008	30	2898	5115085	PD HC MINOR REPAIR PROGRAM	14A	LMH	88.06
2008	30	2909	5125102	HCIS MINOR REPAIR/ JACKSON, PARICIA	14A	LMH	1,500.00
2008	30	2910	5142814	HCIS MINOR REPAIR/ RICHARD, DORIS JEAN	14A	LMH	1,496.00
2008	30	2911	5157703	HCIS MINOR REPAIR/ MELCHOR, JOSEFINA	14A	LMH	1,496.00
2008	30	2920	5136709	HCIS MINOR REPAIRS/ BARGAS, JOHN & ROSE	14A	LMH	500.00
2008	30	2928	5142809	HCIS MINOR REPAIR/ MCDANIEL, ROSE A.	14A	LMH	500.00
2008	30	2931	5119527	HCIS MINOR REPAIR/ VELA, JUDY	14A	LMH	1,498.00
2008	30	2932	5125099	HCIS MINOR REPAIR/ GRIFFIN, BARRY	14A	LMH	500.00
2008	30	2939	5125105	HCIS MINOR REPAIR/ CHANCE, JULIA R.	14A	LMH	496.00
2008	30	2966	5142810	HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.	14A	LMH	500.00
2008	31	2838	5111552	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	401.04
2008	31	2838	5137782	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	31,362.80
2008	31	2838	5157706	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	445.60
2008	31	2838	5176930	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	579.28
2008	31	2838	5184499	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	579.28
2008	31	2838	5217326	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	44.56
2008	32	2852	5136753	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	49,062.42
2008	32	2852	5150153	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	135,658.64
2008	32	2852	5170492	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	69,623.97
2008	32	2852	5188853	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	76,660.00
2008	32	2852	5217328	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	48,652.89

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2010

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	46	3565	5121905	DAP/Jenkins, Eugene & Desiree	13	LMH	4,844.36
2008	46	3644	5153844	DAP/Reyes, Marvin	13	LMH	2,867.01
2008	49	2840	5111554	MATTHYS SPARK PARK	03F	LMC	1,317.00
2008	66	3230	5112061	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	44.56
2008	66	3230	5137035	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	367.63
2008	66	3230	5148676	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	432.24
2008	66	3230	5157716	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	267.36
2008	66	3230	5176924	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	757.52
2008	66	3230	5184500	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	445.60
2008	66	3230	5203380	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	623.84
2008	66	3230	5217332	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	623.84
2008	66	3230	5226495	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	579.28
2008	66	3230	5237234	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	757.52
2008	66	3230	5241040	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	152,033.00
2008	66	3230	5242561	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	445.60
2008	66	3230	5247684	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	102,337.96
2009	27	3067	5112062	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	141.32
2009	27	3067	5117177	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	39,800.32
2009	27	3067	5170485	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	25,861.68
2009	28	3059	5112063	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	267.36
2009	28	3059	5137045	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	1,149.68
2009	28	3059	5148681	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	1,765.74
2009	28	3059	5157687	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	189,342.00
2009	28	3059	5176928	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	68,887.63
2009	28	3059	5195498	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	24,500.00
2009	28	3059	5217549	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	28,100.00
2009	28	3059	5233312	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	5,500.00
2009	29	3451	5203387	Project Delivery	14A	LMH	344.59
2009	30	3224	5115083	HCIS MINOR REPAIR/ HARRIS, ANNETTE	14A	LMH	8,500.00
2009	30	3224	5142824	HCIS MINOR REPAIR/ HARRIS, ANNETTE	14A	LMH	1,000.00
2009	30	3224	5203396	HCIS MINOR REPAIR/ HARRIS, ANNETTE	14A	LMH	1,150.00
2009	30	3225	5157718	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	14A	LMH	7,216.00
2009	30	3225	5163440	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	14A	LMH	5,125.00
2009	30	3257	5157720	HCIS Minor Repair/ Nunez, Maria	14A	LMH	8,492.00
2009	30	3257	5176917	HCIS Minor Repair/ Nunez, Maria	14A	LMH	999.00
2009	30	3368	5182459	HC Minor Repair/Patricks, Alys M.	14A	LMH	5,389.00
2009	30	3368	5195504	HC Minor Repair/Patricks, Alys M.	14A	LMH	634.00
2009	30	3410	5148398	HC Minor Repair/Lee, Mary Louise	14A	LMH	8,491.00
2009	30	3410	5163143	HC Minor Repair/Lee, Mary Louise	14A	LMH	999.00
2009	30	3442	5136707	HCIS Minor Repair/Willis, Willie B.	14A	LMH	8,417.00
2009	30	3442	5176916	HCIS Minor Repair/Willis, Willie B.	14A	LMH	2,440.00
2009	30	3443	5170507	HCIS Minor Home Repair/Flayler, Pamela	14A	LMH	6,761.00
2009	30	3443	5220722	HCIS Minor Home Repair/Flayler, Pamela	14A	LMH	1,496.00
2009	30	3444	5157719	HCIS Minor Home Repair/Hamilton, Kathryn	14A	LMH	7,030.00
2009	30	3444	5170504	HCIS Minor Home Repair/Hamilton, Kathryn	14A	LMH	1,574.00
2009	30	3452	5101395	Project Delivery	14A	LMH	1,751.25
2009	30	3452	5107729	Project Delivery	14A	LMH	1,663.86
2009	30	3452	5115079	Project Delivery	14A	LMH	2,477.95
2009	30	3452	5126221	Project Delivery	14A	LMH	546.16
2009	30	3452	5126570	Project Delivery	14A	LMH	1,575.00
2009	30	3452	5174234	Project Delivery	14A	LMH	16,661.34
2009	30	3452	5176922	Project Delivery	14A	LMH	962.19
2009	30	3452	5182457	Project Delivery	14A	LMH	1,525.23
2009	30	3452	5188850	Project Delivery	14A	LMH	903.84
2009	30	3452	5195502	Project Delivery	14A	LMH	982.93
2009	30	3452	5203410	Project Delivery	14A	LMH	799.35
2009	30	3452	5220719	Project Delivery	14A	LMH	235.09
2009	30	3452	5233328	Project Delivery	14A	LMH	60.76
2009	30	3462	5195510	HCIS Minor Home Repair/Cardozo, Emilio & Ernestina	14A	LMH	5,712.00
2009	30	3462	5220723	HCIS Minor Home Repair/Cardozo, Emilio & Ernestina	14A	LMH	1,242.00
2009	30	3463	5163145	HCIS Minor Home Repair/Guajardo, Mary Z.	14A	LMH	6,999.00
2009	30	3463	5241043	HCIS Minor Home Repair/Guajardo, Mary Z.	14A	LMH	823.00
2009	30	3549	5157721	Minor Home Repair/Henry, Irene	14A	LMH	8,496.00
2009	30	3549	5176920	Minor Home Repair/Henry, Irene	14A	LMH	999.00
2009	30	3560	5170503	MINOR HOME REPAIR/Gould-Wickers, Patricia	14A	LMH	6,642.00
2009	30	3560	5195508	MINOR HOME REPAIR/Gould-Wickers, Patricia	14A	LMH	781.00
2009	30	3562	5188848	MINOR HOME REPAIR/Hinojosa, Gregorio	14A	LMH	5,745.00
2009	31	3065	5112066	MUD NO. 148 SURFACE WATER LINES	03J	LMA	1,920.58
2009	31	3065	5137794	MUD NO. 148 SURFACE WATER LINES	03J	LMA	1,536.68
2009	31	3065	5157693	MUD NO. 148 SURFACE WATER LINES	03J	LMA	208,460.16
2009	31	3065	5182461	MUD NO. 148 SURFACE WATER LINES	03J	LMA	287,273.26

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	31	3065	5195512	MUD NO. 148 SURFACE WATER LINES	03J	LMA	87,811.65
2009	31	3065	5242568	MUD NO. 148 SURFACE WATER LINES	03J	LMA	18,540.37
2009	32	3164	5125096	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	51,505.76
2009	32	3164	5143006	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	107.37
2009	34	3064	5112067	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	311.92
2009	34	3064	5119518	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	52,889.55
2009	34	3064	5137049	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	222.80
2009	34	3064	5148667	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	41.36
2009	34	3064	5176931	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	28,009.65
2009	34	3064	5207276	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	75,600.50
2009	34	3064	5242562	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	1,963.84
2009	35	3066	5111549	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	15,762.40
2009	35	3066	5125111	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	32,884.50
2009	35	3066	5137056	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	200.52
2009	35	3066	5148657	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	44,137.08
2009	35	3066	5217333	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	846.60
2009	35	3066	5233381	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	17,230.98
2009	36	3060	5125116	MCNAIR BRANCH LIBRARY	03	LMA	20,250.00
2009	36	3060	5137050	MCNAIR BRANCH LIBRARY	03	LMA	133.68
2009	36	3060	5148669	MCNAIR BRANCH LIBRARY	03	LMA	133.68
2009	36	3060	5188861	MCNAIR BRANCH LIBRARY	03	LMA	136,900.00
2009	37	3061	5195513	THE HOUSTON FOOD BANK	03	LMC	1,485,500.00
2009	38	3063	5107909	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	55,495.00
2009	38	3063	5112068	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	2,000.00
2009	38	3063	5176932	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	1,051.63
2009	39	3062	5107731	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	5,940.76
2009	39	3062	5112069	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	356.48
2009	39	3062	5136757	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	10,579.12
2009	39	3062	5157694	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	4,932.19
2009	39	3062	5184501	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	534.72
2009	39	3062	5188858	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	12,172.82
2009	39	3062	5237236	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	935.76
2009	39	3062	5242569	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	311.92
2010	6	3477	5120786	A Caring Safe Place-POWER Program	05F	LMC	4,037.96
2010	6	3477	5126778	A Caring Safe Place-POWER Program	05F	LMC	4,129.16
2010	6	3477	5169755	A Caring Safe Place-POWER Program	05F	LMC	12,579.59
2010	6	3477	5175570	A Caring Safe Place-POWER Program	05F	LMC	4,175.40
2010	6	3477	5188162	A Caring Safe Place-POWER Program	05F	LMC	3,894.84
2010	6	3477	5199995	A Caring Safe Place-POWER Program	05F	LMC	3,868.30
2010	6	3477	5214419	A Caring Safe Place-POWER Program	05F	LMC	3,882.51
2010	6	3477	5233334	A Caring Safe Place-POWER Program	05F	LMC	3,940.32
2010	6	3477	5240583	A Caring Safe Place-POWER Program	05F	LMC	4,501.04
2010	6	3477	5253312	A Caring Safe Place-POWER Program	05F	LMC	4,317.91
2010	7	3478	5119857	Court Appointed Special Advocate Program	05N	LMC	13,324.25
2010	7	3478	5136331	Court Appointed Special Advocate Program	05N	LMC	7,345.45
2010	7	3478	5149350	Court Appointed Special Advocate Program	05N	LMC	7,133.59
2010	7	3478	5163524	Court Appointed Special Advocate Program	05N	LMC	7,028.95
2010	7	3478	5175577	Court Appointed Special Advocate Program	05N	LMC	6,834.40
2010	7	3478	5188174	Court Appointed Special Advocate Program	05N	LMC	7,160.74
2010	7	3478	5199997	Court Appointed Special Advocate Program	05N	LMC	6,825.14
2010	7	3478	5220842	Court Appointed Special Advocate Program	05N	LMC	5,011.48
2010	8	3479	5119882	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	3,037.08
2010	8	3479	5136280	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	12,045.64
2010	8	3479	5149360	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	10,467.58
2010	8	3479	5163537	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	8,977.14
2010	8	3479	5175587	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	8,913.28
2010	8	3479	5194705	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	11,673.83
2010	8	3479	5206786	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	9,000.02
2010	8	3479	5214428	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	7,986.40
2010	8	3479	5226846	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	6,113.38
2010	8	3479	5240581	Therapy and Interviewing Services for Sexually Abused Chi	05N	LMC	1,667.64
2010	9	3480	5136255	Initiative Services 2010	05D	LMC	5,293.29
2010	9	3480	5142962	Initiative Services 2010	05D	LMC	4,110.94
2010	9	3480	5149353	Initiative Services 2010	05D	LMC	4,948.06
2010	9	3480	5169742	Initiative Services 2010	05D	LMC	3,606.38
2010	9	3480	5175582	Initiative Services 2010	05D	LMC	1,813.87
2010	9	3480	5188167	Initiative Services 2010	05D	LMC	1,527.96
2010	9	3480	5200002	Initiative Services 2010	05D	LMC	6,512.02
2010	9	3480	5214309	Initiative Services 2010	05D	LMC	4,921.63
2010	9	3480	5226823	Initiative Services 2010	05D	LMC	3,693.10

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2010	9	3480	5240566	Initiative Services 2010	05D	LMC	3,696.41
2010	9	3480	5253293	Initiative Services 2010	05D	LMC	3,696.41
2010	10	3481	5119872	Delinquency Prevention Mentoring	05N	LMC	2,852.75
2010	10	3481	5126747	Delinquency Prevention Mentoring	05N	LMC	3,061.89
2010	10	3481	5136316	Delinquency Prevention Mentoring	05N	LMC	2,860.33
2010	10	3481	5149343	Delinquency Prevention Mentoring	05N	LMC	2,630.31
2010	10	3481	5152616	Delinquency Prevention Mentoring	05N	LMC	2,057.97
2010	10	3481	5169761	Delinquency Prevention Mentoring	05N	LMC	2,884.82
2010	10	3481	5182392	Delinquency Prevention Mentoring	05N	LMC	2,833.43
2010	10	3481	5194710	Delinquency Prevention Mentoring	05N	LMC	2,914.66
2010	10	3481	5214421	Delinquency Prevention Mentoring	05N	LMC	2,138.33
2010	10	3481	5220854	Delinquency Prevention Mentoring	05N	LMC	2,591.09
2010	10	3481	5240572	Delinquency Prevention Mentoring	05N	LMC	2,837.57
2010	10	3481	5246818	Delinquency Prevention Mentoring	05N	LMC	6,566.95
2010	11	3483	5119883	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,259.42
2010	11	3483	5126743	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	2,747.62
2010	11	3483	5136312	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,014.13
2010	11	3483	5149363	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,897.27
2010	11	3483	5163541	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,007.54
2010	11	3483	5175572	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	4,733.67
2010	11	3483	5188175	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,354.36
2010	11	3483	5200005	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	3,766.09
2010	11	3483	5214404	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	2,298.08
2010	11	3483	5226821	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	2,339.32
2010	11	3483	5240600	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	1,404.37
2010	11	3483	5253272	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	664.13
2010	12	3484	5120505	NON-EMERGENCY TRANSPORTATION	05E	LMC	28,164.86
2010	12	3484	5151600	NON-EMERGENCY TRANSPORTATION	05E	LMC	22,269.09
2010	12	3484	5178564	NON-EMERGENCY TRANSPORTATION	05E	LMC	24,907.42
2010	12	3484	5190543	NON-EMERGENCY TRANSPORTATION	05E	LMC	16,298.28
2010	12	3484	5255894	NON-EMERGENCY TRANSPORTATION	05E	LMC	76,210.28
2010	13	3485	5246822	Northline Case Management	03T	LMC	19,830.30
2010	13	3485	5253314	Northline Case Management	03T	LMC	12,748.05
2010	14	3486	5141425	Seniors Drama Program	05A	LMC	6,082.50
2010	14	3486	5161266	Seniors Drama Program	05A	LMC	5,500.84
2010	14	3486	5180926	Seniors Drama Program	05A	LMC	4,633.32
2010	14	3486	5214740	Seniors Drama Program	05A	LMC	4,633.32
2010	14	3486	5222371	Seniors Drama Program	05A	LMC	1,046.70
2010	14	3486	5252278	Seniors Drama Program	05A	LMC	0.32
2010	15	3487	5141797	LIFE SKILLS	05D	LMC	17,121.21
2010	15	3487	5161272	LIFE SKILLS	05D	LMC	3,749.28
2010	15	3487	5180927	LIFE SKILLS	05D	LMC	7,999.14
2010	15	3487	5214738	LIFE SKILLS	05D	LMC	7,625.94
2010	15	3487	5258019	LIFE SKILLS	05D	LMC	21,639.45
2010	16	3488	5119888	AQUATICS	05D	LMC	8,942.16
2010	16	3488	5136339	AQUATICS	05D	LMC	3,471.08
2010	16	3488	5149355	AQUATICS	05D	LMC	3,471.08
2010	16	3488	5163545	AQUATICS	05D	LMC	3,471.08
2010	16	3488	5176003	AQUATICS	05D	LMC	4,471.08
2010	16	3488	5188171	AQUATICS	05D	LMC	1,838.60
2010	16	3488	5199999	AQUATICS	05D	LMC	8,942.16
2010	16	3488	5214412	AQUATICS	05D	LMC	5,449.52
2010	16	3488	5226827	AQUATICS	05D	LMC	4,471.08
2010	16	3488	5240604	AQUATICS	05D	LMC	4,471.08
2010	16	3488	5253269	AQUATICS	05D	LMC	4,651.08
2010	17	3489	5149359	Discovery Camp	05D	LMC	9,484.33
2010	17	3489	5163549	Discovery Camp	05D	LMC	12,998.98
2010	17	3489	5175567	Discovery Camp	05D	LMC	6,466.07
2010	17	3489	5188172	Discovery Camp	05D	LMC	962.95
2010	17	3489	5200000	Discovery Camp	05D	LMC	97.00
2010	17	3489	5226831	Discovery Camp	05D	LMC	1,750.70
2010	17	3489	5240606	Discovery Camp	05D	LMC	1,000.00
2010	17	3489	5253267	Discovery Camp	05D	LMC	212.97
2010	18	3490	5149356	SUMMER GAMES	05D	LMC	11,105.95
2010	18	3490	5163552	SUMMER GAMES	05D	LMC	13,991.25
2010	18	3490	5175568	SUMMER GAMES	05D	LMC	21,665.32
2010	18	3490	5214416	SUMMER GAMES	05D	LMC	24,964.54
2010	18	3490	5220848	SUMMER GAMES	05D	LMC	2,965.94
2010	19	3491	5119873	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	10,898.53
2010	19	3491	5126754	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	14,802.03

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2010	19	3491	5136344	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	11,186.82
2010	19	3491	5149385	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	9,615.51
2010	19	3491	5169750	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	7,593.51
2010	19	3491	5175584	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	7,601.36
2010	19	3491	5194716	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	3,980.24
2010	20	3492	5119886	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	3,507.39
2010	20	3492	5126770	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,298.28
2010	20	3492	5136356	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,383.35
2010	20	3492	5149336	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	8,610.75
2010	20	3492	5169733	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	8,010.65
2010	20	3492	5175589	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	7,239.64
2010	20	3492	5194721	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,166.71
2010	20	3492	5206767	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	4,422.17
2010	20	3492	5214429	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,127.86
2010	20	3492	5226844	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,134.56
2010	20	3492	5233345	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	436.74
2010	20	3492	5240594	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	5,444.92
2010	20	3492	5253322	CHILDREN & YOUTH ENRICHMENT SERVICES	05D	LMC	7,264.96
2010	21	3493	5119879	Meals on Wheels GH-Case Management	05A	LMC	2,329.04
2010	21	3493	5126757	Meals on Wheels GH-Case Management	05A	LMC	2,440.04
2010	21	3493	5136359	Meals on Wheels GH-Case Management	05A	LMC	2,377.47
2010	21	3493	5149362	Meals on Wheels GH-Case Management	05A	LMC	2,419.98
2010	21	3493	5163556	Meals on Wheels GH-Case Management	05A	LMC	4,552.67
2010	21	3493	5175574	Meals on Wheels GH-Case Management	05A	LMC	2,885.78
2010	21	3493	5199993	Meals on Wheels GH-Case Management	05A	LMC	3,008.28
2010	21	3493	5206781	Meals on Wheels GH-Case Management	05A	LMC	3,012.78
2010	21	3493	5214407	Meals on Wheels GH-Case Management	05A	LMC	2,999.28
2010	21	3493	5233341	Meals on Wheels GH-Case Management	05A	LMC	7,116.09
2010	21	3493	5246824	Meals on Wheels GH-Case Management	05A	LMC	2,148.59
2010	21	3493	5253294	Meals on Wheels GH-Case Management	05A	LMC	96.00
2010	22	3494	5119874	Meals on Wheels-CASE MANAGEMENT	05A	LMC	5,859.93
2010	22	3494	5136327	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,750.75
2010	22	3494	5149348	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,907.08
2010	22	3494	5163557	Meals on Wheels-CASE MANAGEMENT	05A	LMC	3,890.53
2010	22	3494	5175586	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,977.74
2010	22	3494	5188177	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,823.61
2010	22	3494	5206790	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,818.21
2010	22	3494	5214423	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,707.84
2010	22	3494	5226836	Meals on Wheels-CASE MANAGEMENT	05A	LMC	4,175.40
2010	22	3494	5246829	Meals on Wheels-CASE MANAGEMENT	05A	LMC	3,011.71
2010	22	3494	5253324	Meals on Wheels-CASE MANAGEMENT	05A	LMC	2,153.73
2010	23	3495	5119884	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	16,260.00
2010	23	3495	5136324	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	8,937.50
2010	23	3495	5152613	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	35,482.00
2010	23	3495	5169748	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	58,646.00
2010	23	3495	5188178	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	9,400.78
2010	23	3495	5200009	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	18,771.97
2010	23	3495	5220836	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	14,789.75
2010	24	3496	5119875	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	15,210.00
2010	24	3496	5136301	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	9,090.00
2010	24	3496	5149345	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5163559	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5175575	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5182395	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5194726	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5214409	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5226806	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5240537	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,100.00
2010	24	3496	5253276	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,273.00
2010	25	3509	5119880	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	7,419.88
2010	25	3509	5126763	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,931.64
2010	25	3509	5136333	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,307.77
2010	25	3509	5149342	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,307.77
2010	25	3509	5163561	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,841.01
2010	25	3509	5169764	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,934.41
2010	25	3509	5194729	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,712.72
2010	25	3509	5206775	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,536.53
2010	25	3509	5214426	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,636.78
2010	25	3509	5226825	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	8,636.78
2010	25	3509	5240578	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	6,424.47

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2010

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	25	3509	5253299	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	5,358.24
2010	26	3510	5126771	RADIO READING SERVICE	05B	LMC	5,055.54
2010	26	3510	5149341	RADIO READING SERVICE	05B	LMC	3,274.85
2010	26	3510	5163562	RADIO READING SERVICE	05B	LMC	3,844.92
2010	26	3510	5175576	RADIO READING SERVICE	05B	LMC	5,767.38
2010	26	3510	5188173	RADIO READING SERVICE	05B	LMC	2,563.28
2010	26	3510	5200004	RADIO READING SERVICE	05B	LMC	1,281.64
2010	26	3510	5226851	RADIO READING SERVICE	05B	LMC	6,408.20
2010	26	3510	5246831	RADIO READING SERVICE	05B	LMC	1,922.46
2010	26	3510	5253288	RADIO READING SERVICE	05B	LMC	1,922.46
2010	27	3511	5119885	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,025.94
2010	27	3511	5126783	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,001.18
2010	27	3511	5136326	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,053.10
2010	27	3511	5149340	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,053.11
2010	27	3511	5163564	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,053.10
2010	27	3511	5175578	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,095.30
2010	27	3511	5194733	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,262.52
2010	27	3511	5200006	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,262.52
2010	27	3511	5214422	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,241.89
2010	27	3511	5226839	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,507.19
2010	27	3511	5240608	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	3,891.08
2010	27	3511	5253296	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	841.07
2010	28	3512	5217335	SPARK Park/McWhirter Elementary	03F	LMA	1,024.88
2010	28	3512	5226497	SPARK Park/McWhirter Elementary	03F	LMA	44.56
2010	28	3512	5237240	SPARK Park/McWhirter Elementary	03F	LMA	490.16
2010	28	3512	5242571	SPARK Park/McWhirter Elementary	03F	LMA	222.80
2010	29	3513	5217340	Crosby Sanitary Sewer Improvements	03J	LMA	1,581.88
2010	29	3513	5226501	Crosby Sanitary Sewer Improvements	03J	LMA	89.12
2010	29	3513	5237242	Crosby Sanitary Sewer Improvements	03J	LMA	133.68
2010	29	3513	5247686	Crosby Sanitary Sewer Improvements	03J	LMA	2,500.00
2010	30	3640	5226532	PD HC Health & Safety	14A	LMH	229.08
2010	30	3640	5233331	PD HC Health & Safety	14A	LMH	293.35
2010	30	3640	5237228	PD HC Health & Safety	14A	LMH	55.88
2010	30	3738	5217343	CDBG/McGill, Barbara	14A	LMH	5,142.00
2010	30	3738	5247693	CDBG/McGill, Barbara	14A	LMH	605.00
2010	30	3744	5241046	CDBG/Kirkland, Larry and Mary	14A	LMH	10,391.00
2010	30	3744	5247699	CDBG/Kirkland, Larry and Mary	14A	LMH	1,222.00
2010	31	3618	5203417	Minor Home Repair/Kirkland, Larry & Mary	14A	LMH	8,485.00
2010	31	3618	5220730	Minor Home Repair/Kirkland, Larry & Mary	14A	LMH	1,687.00
2010	31	3628	5217351	Minor Home Repair/Sowell, Alice	14A	LMH	8,491.00
2010	31	3628	5247703	Minor Home Repair/Sowell, Alice	14A	LMH	999.00
2010	31	3638	5203411	MINOR HOME REPAIR/Evans, Jacqueline Barnes	14A	LMH	8,453.00
2010	31	3638	5220729	MINOR HOME REPAIR/Evans, Jacqueline Barnes	14A	LMH	1,394.00
2010	31	3639	5195517	MINOR HOME REPAIR/Hernandez, Fabian & Manuela	14A	LMH	8,415.00
2010	31	3639	5226521	MINOR HOME REPAIR/Hernandez, Fabian & Manuela	14A	LMH	990.00
2010	31	3641	5163116	PD Minor Home Repair	14A	LMH	1,575.00
2010	31	3641	5176926	PD Minor Home Repair	14A	LMH	510.26
2010	31	3641	5182464	PD Minor Home Repair	14A	LMH	640.49
2010	31	3641	5188866	PD Minor Home Repair	14A	LMH	903.84
2010	31	3641	5195514	PD Minor Home Repair	14A	LMH	1,120.99
2010	31	3641	5203425	PD Minor Home Repair	14A	LMH	546.38
2010	31	3641	5217356	PD Minor Home Repair	14A	LMH	1,940.10
2010	31	3641	5220726	PD Minor Home Repair	14A	LMH	55.88
2010	31	3641	5226533	PD Minor Home Repair	14A	LMH	1,363.31
2010	31	3641	5233322	PD Minor Home Repair	14A	LMH	2,036.39
2010	31	3641	5237230	PD Minor Home Repair	14A	LMH	1,503.00
2010	31	3661	5203419	Minor Home Repair/Kreiler, Cecilia	14A	LMH	8,219.50
2010	31	3661	5217345	Minor Home Repair/Kreiler, Cecilia	14A	LMH	1,157.00
2010	31	3699	5233325	CDBG/McGill, Barbara	14A	LMH	8,470.00
2010	31	3735	5226513	CDBG/Black, Otis D. & Patricia A.	14A	LMH	8,377.00
2010	31	3740	5241047	CDBG/Pennell, Barbara A.	14A	LMH	8,270.00
2010	34	3519	5217537	Fallbrook - Segment C. Road Log	03K	LMA	3,311.56
2010	34	3519	5226502	Fallbrook - Segment C. Road Log	03K	LMA	846.64
2010	34	3519	5237244	Fallbrook - Segment C. Road Log	03K	LMA	1,168.96
2010	34	3519	5241054	Fallbrook - Segment C. Road Log	03K	LMA	197,597.40
2010	34	3519	5242572	Fallbrook - Segment C. Road Log	03K	LMA	1,453.40
2010	35	3520	5119539	Lead Based Paint Hazard Control Program	14I	LMH	18,600.89
2010	35	3520	5133145	Lead Based Paint Hazard Control Program	14I	LMH	103,442.41
2010	35	3520	5143007	Lead Based Paint Hazard Control Program	14I	LMH	41,990.26
2010	35	3520	5176934	Lead Based Paint Hazard Control Program	14I	LMH	83,503.59

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2010

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	35	3520	5184461	Lead Based Paint Hazard Control Program	14I	LMH	60,929.43
2010	35	3520	5195528	Lead Based Paint Hazard Control Program	14I	LMH	42,328.40
2010	35	3520	5209435	Lead Based Paint Hazard Control Program	14I	LMH	42,366.74
2010	35	3520	5221660	Lead Based Paint Hazard Control Program	14I	LMH	42,468.02
2010	35	3520	5237252	Lead Based Paint Hazard Control Program	14I	LMH	44,248.54
2010	35	3520	5240546	Lead Based Paint Hazard Control Program	14I	LMH	42,415.15
2010	38	3523	5217538	WCID #21 - Manhole Rehab	03J	LMA	1,782.40
2010	38	3523	5226504	WCID #21 - Manhole Rehab	03J	LMA	133.68
2010	38	3523	5237245	WCID #21 - Manhole Rehab	03J	LMA	712.96
2010	38	3523	5242573	WCID #21 - Manhole Rehab	03J	LMA	89.12
2010	39	3524	5217540	Sequoia - Wastewater Regionalization	03J	LMA	1,114.00
2010	39	3524	5226508	Sequoia - Wastewater Regionalization	03J	LMA	44.56
2010	51	3550	5217541	Galena Park Infrastructure Rehab	03J	LMA	1,693.28
2010	51	3550	5220732	Galena Park Infrastructure Rehab	03J	LMA	65,267.85
2010	51	3550	5226509	Galena Park Infrastructure Rehab	03J	LMA	623.84
2010	51	3550	5237246	Galena Park Infrastructure Rehab	03J	LMA	133.68
2010	51	3550	5242575	Galena Park Infrastructure Rehab	03J	LMA	356.48
2010	52	3551	5217542	Galena Park/JacintoCity/South Houston Library Renovation	03	LMA	15,682.70
2010	52	3551	5237248	Galena Park/JacintoCity/South Houston Library Renovation	03	LMA	1,865.60
2010	52	3551	5242579	Galena Park/JacintoCity/South Houston Library Renovation	03	LMA	816.20
2010	53	3561	5217545	Lee College McNair Center	03	LMA	2,791.80
2010	53	3561	5237250	Lee College McNair Center	03	LMA	336.06
2010	53	3561	5242580	Lee College McNair Center	03	LMA	221.96
2010	55	3642	5167960	Harris County Cemetery - New Acquisition	01	LMC	349,305.45
2010	57	3712	5206785	Jail Inreach Program	05M	LMC	7,788.24
2010	57	3712	5227204	Jail Inreach Program	05M	LMC	22,439.52
2010	57	3712	5234646	Jail Inreach Program	05M	LMC	12,399.77
2010	59	3725	5208997	Emergency Financial Assistance	05	LMC	7,201.36
2010	59	3725	5217556	Emergency Financial Assistance	05	LMC	9,445.09
2010	59	3725	5229266	Emergency Financial Assistance	05	LMC	16,371.15
2010	59	3725	5244579	Emergency Financial Assistance	05	LMC	8,572.35
2010	59	3725	5244579	Emergency Financial Assistance	05	LMC	467.76
Total							\$ 7,149,345.39

CDBG Reconciliations and Support Schedules

Harris County, Texas
Schedule of CDBG Planning and Administration Drawn
Program Year 2010

<u>IDIS Act</u>	<u>Voucher</u>	<u>Voucher</u>		<u>Grant</u>	<u>Fund</u>	<u>Recipient</u>			
<u>ID</u>	<u>Created</u>	<u>Status</u>	<u>LOCCS Send Date</u>	<u>Number</u>	<u>Type</u>	<u>TIN</u>	<u>Program</u>	<u>Drawn Amount</u>	
3620	5126593	Completed	6/25/2010 9:05:29 pm	B09UC480002	EN	760454514	CDBG	\$ 582,072.01	
3620	5140159	Completed	7/22/2010 9:06:02 pm	B09UC480002	EN	760454514	CDBG	184,606.87	
3620	5152472	Completed	8/25/2010 9:05:36 pm	B09UC480002	EN	760454514	CDBG	197,654.28	
3620	5162722	Completed	9/15/2010 9:06:46 pm	B09UC480002	EN	760454514	CDBG	202,660.92	
3620	5186392	Completed	11/5/2010 9:06:30 pm	B09UC480002	EN	760454514	CDBG	299,014.28	
3620	5202146	Completed	12/14/2010 9:05:02 pm	B09UC480002	EN	760454514	CDBG	405,371.31	
3620	5218515	Completed	1/28/2011 9:05:20 pm	B09UC480002	EN	760454514	CDBG	203,091.81	
3620	5228020	Completed	2/11/2011 9:05:02 pm	B09UC480002	EN	760454514	CDBG	221,892.31	
3620	5237698	Completed	3/11/2011 9:05:02 pm	B09UC480002	EN	760454514	CDBG	47,847.21	
3727	5237050	Completed	3/11/2011 9:05:02 pm	B09UC480002	EN	760454514	CDBG	891.51	
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Harris County, Texas
 Schedule of Public Service Draws and Available Balance
 For the Period Ended 02/28/2011

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn in PY		Draws Flagged as Prior Year	Total Draws in PY2010	Balance
							Drawn as of 2/28/2011	Ending 2/28/2011			
3477	2010	2010-0006	POWER PROGRAM	05F	PublicServices	\$ 52,478.00	\$ 40,508.08	\$ 49,327.03	\$ 8,818.95	\$ 49,327.03	\$ 3,150.97
3478	2010	2010-0007	ADVOCACY FOR CHILDREN	05N	PublicServices	60,664.00	60,664.00	60,664.00	-	60,664.00	-
3479	2010	2010-0008	THERAPY & INTERVIEWING SERVICES	05N	PublicServices	79,882.00	78,214.35	79,881.99	1,667.64	79,881.99	0.01
3480	2010	2010-0009	INITIATIVE SERVICES	05D	PublicServices	44,629.00	36,427.25	43,820.07	7,392.82	43,820.07	808.93
3481	2010	2010-0010	DELINQUENCY INTERVENTION MENTORING	05N	PublicServices	36,515.00	26,825.58	36,230.10	9,404.52	36,230.10	284.90
3483	2010	2010-0011	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	PublicServices	34,486.00	32,417.50	34,486.00	2,068.50	34,486.00	-
3484	2010	2010-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	PublicServices	288,536.00	91,639.65	167,849.93	76,210.28	167,849.93	120,686.07
3485	2010	2010-0013	NORTHLINE CASE MANAGEMENT	03T	PublicServices	100,000.00	-	32,578.35	32,578.35	32,578.35	67,421.65
3486	2010	2010-0014	SENIORS DRAMA PROGRAM	05A	PublicServices	21,897.00	21,896.68	21,897.00	0.32	21,897.00	-
3487	2010	2010-0015	LIFE SKILLS TRAINING	05D	PublicServices	58,829.00	36,495.57	58,135.02	21,639.45	58,135.02	693.98
3488	2010	2010-0016	AQUATICS	05D	PublicServices	53,653.00	44,527.84	53,650.00	9,122.16	53,650.00	3.00
3489	2010	2010-0017	DISCOVERY CAMP/TRAVELING NATURALIST	05D	PublicServices	32,973.00	31,760.03	32,973.00	1,212.97	32,973.00	-
3490	2010	2010-0018	SUMMER GAMES	05D	PublicServices	74,693.00	74,693.00	74,693.00	-	74,693.00	-
3491	2010	2010-0019	DENTAL AND RESTORATIVE CARE SERVICES	05M	PublicServices	65,678.00	65,678.00	65,678.00	-	65,678.00	-
3492	2010	2010-0020	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	PublicServices	72,218.00	58,338.10	71,047.98	12,709.88	71,047.98	1,170.02
3493	2010	2010-0021	MEALS ON WHEELS GH-CASE MANAGEMENT	05A	PublicServices	35,386.00	33,141.41	35,386.00	2,244.59	35,386.00	-
3494	2010	2010-0022	MEALS ON WHEELS - CASE MANAGEMENT	05A	PublicServices	36,499.00	30,911.09	36,076.53	5,165.44	36,076.53	422.47
3495	2010	2010-0023	AFTER SCHOOL AND SUMMER DAY CARE	05D	PublicServices	162,288.00	162,288.00	162,288.00	-	162,288.00	-
3496	2010	2010-0024	TRANSPORTATION VOUCHER PROGRAM	05E	PublicServices	97,373.00	81,000.00	97,373.00	16,373.00	97,373.00	-
3509	2010	2010-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	PublicServices	97,048.00	85,265.29	97,048.00	11,782.71	97,048.00	-
3510	2010	2010-0026	RADIO READING SERVICE	05B	PublicServices	33,322.00	28,195.81	32,040.73	3,844.92	32,040.73	1,281.27
3511	2010	2010-0027	VISION SCREENING FOR HOMELESS PERSONS	05M	PublicServices	36,288.00	31,555.85	36,288.00	4,732.15	36,288.00	-
3712	2010	2010-0057	JAIL INREACH PROGRAM	05M	PublicServices	65,219.00	42,627.53	42,627.53	-	42,627.53	22,591.47
3725	2010	2010-0059	EMERGENCY FINANCIAL ASSISTANCE	05	PublicServices	50,000.00	33,017.60	42,057.71	9,040.11	42,057.71	7,942.29
3726	2010	2010-0060	HC PUBLIC TRANSIT ROUTE	05E	PublicServices	50,200.00	-	-	-	-	50,200.00
						\$1,740,754.00	\$1,228,088.21	\$1,464,096.97	\$ 236,008.76	\$1,464,096.97	\$ 276,657.03

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 PR26 Report

Harris County, Texas
Schedule of Draws Flagged as Prior Year
Program Year 2010

IDIS Act ID	Program	Act Nm	Voucher Status	MTX Cd	Category	Draws Flagged as	
						Prior Year	
2603	CDBG	GALENA PARK/ WASTEWATER TREATMENT PLANT	Completed	03J	Water/Sew er Improvements		89.12
2603	CDBG	GALENA PARK/ WASTEWATER TREATMENT PLANT	Completed	03J	Water/Sew er Improvements		267.36
2852	CDBG	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	Completed	03F	Public Facilities		320.65
2852	CDBG	MATTHYS SPARK PARK	Completed	03F	Public Facilities		19,891.00
3062	CDBG	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	Completed	03F	Public Facilities		935.76
3062	CDBG	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	Completed	03F	Public Facilities		311.92
3064	CDBG	CROSBY MUD/SANITARY SEWER IMPROVEMENT	Completed	03J	Water/Sew er Improvements		1,963.84
3065	CDBG	CROSBY MUD/SANITARY SEWER IMPROVEMENT	Completed	03J	Water/Sew er Improvements		18,540.37
3230	CDBG	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	Completed	14A	Rehab; Single-Unit Residential		757.52
3230	CDBG	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	Completed	14A	Rehab; Single-Unit Residential		152,033.00
3230	CDBG	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	Completed	14A	Rehab; Single-Unit Residential		445.60
3230	CDBG	HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.	Completed	14A	Rehab; Single-Unit Residential		102,337.96
3450	CDBG	HCIS Minor Home Repair/Hamilton, Kathryn	Completed	14A	Rehab; Single-Unit Residential		25,164.69
3450	CDBG	HCIS Minor Home Repair/Hamilton, Kathryn	Completed	14A	Rehab; Single-Unit Residential		7,942.11
3463	CDBG	SEQUOIA IMPROVEMENT DISTRICT	Completed	03J	Water/Sew er Improvements		823.00
3477	CDBG	A Caring Safe Place-POWER Program	Completed	05F	Public Services		4,501.04
3477	CDBG	A Caring Safe Place-POWER Program	Completed	05F	Public Services		4,317.91
3479	CDBG	Therapy and Interviewing Services for Sexually Abused Children	Completed	05N	Public Services		1,667.64
3480	CDBG	Initiative Services 2010	Completed	05D	Public Services		3,696.41
3480	CDBG	Initiative Services 2010	Completed	05D	Public Services		3,696.41
3481	CDBG	HCIS Minor Home Repair/Guajardo, Mary Z.	Completed	14A	Rehab; Single-Unit Residential		2,837.57
3481	CDBG	HCIS Minor Home Repair/Guajardo, Mary Z.	Completed	14A	Rehab; Single-Unit Residential		6,566.95
3483	CDBG	HCIS Minor Home Repair/Guajardo, Mary Z.	Completed	14A	Rehab; Single-Unit Residential		1,404.37
3483	CDBG	HCIS Minor Home Repair/Guajardo, Mary Z.	Completed	14A	Rehab; Single-Unit Residential		664.13
3484	CDBG	HCIS Minor Home Repair/Guajardo, Mary Z.	Completed	14A	Rehab; Single-Unit Residential		76,210.28
3485	CDBG	Northline Case Management	Completed	03T	Public Services		19,830.30
3485	CDBG	Northline Case Management	Completed	03T	Public Services		12,748.05
3486	CDBG	Seniors Drama Program	Completed	05A	Public Services		0.32
3487	CDBG	LIFE SKILLS	Completed	05D	Public Services		21,077.37
3487	CDBG	LIFE SKILLS	Completed	05D	Public Services		562.08
3488	CDBG	AQUATICS	Completed	05D	Public Services		4,471.08
3488	CDBG	AQUATICS	Completed	05D	Public Services		4,651.08
3489	CDBG	Discovery Camp	Completed	05D	Public Services		1,000.00
3489	CDBG	Discovery Camp	Completed	05D	Public Services		212.97
3492	CDBG	CHILDREN & YOUTH ENRICHMENT SERVICES	Completed	05D	Public Services		5,444.92
3492	CDBG	CHILDREN & YOUTH ENRICHMENT SERVICES	Completed	05D	Public Services		7,264.96
3493	CDBG	Meals on Wheels GH-Case Management	Completed	05A	Public Services		2,148.59
3493	CDBG	Meals on Wheels GH-Case Management	Completed	05A	Public Services		96.00
3494	CDBG	Meals on Wheels-CASE MANAGEMENT	Completed	05A	Public Services		3,011.71
3494	CDBG	Meals on Wheels-CASE MANAGEMENT	Completed	05A	Public Services		2,153.73
3496	CDBG	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services		1,318.06
3496	CDBG	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services		6,781.94
3496	CDBG	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services		4,756.76
3496	CDBG	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services		3,516.24
3509	CDBG	CASE MANAGEMENT FOR HOMELESS PERSONS	Completed	03T	Public Services		6,424.47
3509	CDBG	CASE MANAGEMENT FOR HOMELESS PERSONS	Completed	03T	Public Services		5,358.24
3510	CDBG	RADIO READING SERVICE	Completed	05B	Public Services		1,922.46
3510	CDBG	RADIO READING SERVICE	Completed	05B	Public Services		1,922.46
3511	CDBG	VISION SCREENING FOR HOMELESS PERSONS	Completed	05M	Public Services		3,891.08
3511	CDBG	VISION SCREENING FOR HOMELESS PERSONS	Completed	05M	Public Services		841.07
3512	CDBG	SPARK Park/McWhirter Elementary	Completed	03F	Public Facilities		490.16
3512	CDBG	SPARK Park/McWhirter Elementary	Completed	03F	Public Facilities		222.80
3513	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		133.68
3513	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		2,500.00
3519	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		1,168.96
3519	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		197,597.40
3519	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		1,453.40
3520	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		44,248.54
3520	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		42,415.15
3523	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		712.96
3523	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		89.12
3550	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		133.68
3550	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		356.48
3551	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		1,865.60
3551	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		816.20
3561	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		336.06
3561	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		221.96
3620	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Water/Sew er Improvements		47,847.21
3628	CDBG	Crosby Sanitary Sewer Improvements	Completed	03J	Rehab; Single-Unit Residential		999.00
3640	CDBG	MINOR HOME REPAIR/Hernandez, Fabian & Manuela	Completed	14A	Rehab; Single-Unit Residential		55.88
3641	CDBG	FD Minor Home Repair	Completed	14A	Rehab; Single-Unit Residential		1,503.00
3725	CDBG	CDBG/McGill, Barbara	Completed	14A	Public Services		9,040.11
3727	CDBG	CDBG/McGill, Barbara	Completed	14A	Rehab; Single-Unit Residential	\$	891.51
3738	CDBG	Emergency Financial Assistance	Completed	05	Rehab; Single-Unit Residential		605.00
3740	CDBG	Emergency Financial Assistance	Completed	05	Public Services		8,270.00
3744	CDBG	Emergency Financial Assistance	Completed	05	Public Services		10,391.00
3744	CDBG	Emergency Financial Assistance	Completed	05	Public Services		1,222.00

\$ 934,379.41

Harris County, Texas
Schedule of Public Service Funds to be Deobligated
Program Year 2010

IDIS		PID	Activity Name	Matrix Code	Category	Funded Amount	Total Draws in PY2010	Balance to be Deobligated
Act_ID	Year							
3477	2010	2010-0006	POWER PROGRAM	05F	PublicServices	\$ 52,478.00	\$ 49,327.03	\$ 3,150.97
3478	2010	2010-0007	ADVOCACY FOR CHILDREN	05N	PublicServices	60,664.00	60,664.00	-
3479	2010	2010-0008	THERAPY & INTERVIEWING SERVICES	05N	PublicServices	79,882.00	79,881.99	0.01
3480	2010	2010-0009	INITIATIVE SERVICES	05D	PublicServices	44,629.00	43,820.07	808.93
3481	2010	2010-0010	DELINQUENCY INTERVENTION MENTORING	05N	PublicServices	36,515.00	36,230.10	284.90
3483	2010	2010-0011	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	PublicServices	34,486.00	34,486.00	-
3484	2010	2010-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	PublicServices	288,536.00	167,849.93	120,686.07
3485	2010	2010-0013	NORTHLINE CASE MANAGEMENT	03T	PublicServices	100,000.00	32,578.35	67,421.65
3486	2010	2010-0014	SENIORS DRAMA PROGRAM	05A	PublicServices	21,897.00	21,897.00	-
3487	2010	2010-0015	LIFE SKILLS TRAINING	05D	PublicServices	58,829.00	58,135.02	693.98
3488	2010	2010-0016	AQUATICS	05D	PublicServices	53,653.00	53,650.00	3.00
3489	2010	2010-0017	DISCOVERY CAMP/TRAVELING NATURALIST	05D	PublicServices	32,973.00	32,973.00	-
3490	2010	2010-0018	SUMMER GAMES	05D	PublicServices	74,693.00	74,693.00	-
3491	2010	2010-0019	DENTAL AND RESTORATIVE CARE SERVICES	05M	PublicServices	65,678.00	65,678.00	-
3492	2010	2010-0020	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	PublicServices	72,218.00	71,047.98	1,170.02
3493	2010	2010-0021	MEALS ON WHEELS GH-CASE MANAGEMENT	05A	PublicServices	35,386.00	35,386.00	-
3494	2010	2010-0022	MEALS ON WHEELS - CASE MANAGEMENT	05A	PublicServices	36,499.00	36,076.53	422.47
3495	2010	2010-0023	AFTER SCHOOL AND SUMMER DAY CARE	05D	PublicServices	162,288.00	162,288.00	-
3496	2010	2010-0024	TRANSPORTATION VOUCHER PROGRAM	05A	PublicServices	97,373.00	97,373.00	-
3509	2010	2010-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	PublicServices	97,048.00	97,048.00	-
3510	2010	2010-0026	RADIO READING SERVICE	05B	PublicServices	33,322.00	32,040.73	1,281.27
3511	2010	2010-0027	VISION SCREENING FOR HOMELESS PERSONS	05M	PublicServices	36,288.00	36,288.00	-
3712	2010	2010-0057	JAIL INREACH PROGRAM	05M	PublicServices	65,219.00	42,627.53	22,591.47
3725	2010	2010-0059	EMERGENCY FINANCIAL ASSISTANCE	05	PublicServices	50,000.00	42,057.71	7,942.29
3726	2010	2010-0060	HC PUBLIC TRANSIT ROUTE	05E	PublicServices	50,200.00	-	50,200.00
						\$1,740,754.00	\$1,464,096.97	\$ 276,657.03

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PR26 Report

Harris County, Texas
Schedule of Outstanding CDBG Loans and Program Income Activity
For the Program Year Ended 02/28/2010

Loan Number	Name	Balance as of 3/1/2010	Amount of Principal Paid 3/1/10 - 2/28/11	Amount of Interest Paid 3/1/10 - 2/28/11	Balance as of 2/28/2011
Loans whose Activity is considered Program Income:					
CDBG Housing Rehabilitation Loans:					
1133L	Anderson, Georgia Ann	\$ 30,492.35		3,200.31	30,492.35
1172	Overton, Daniel & Mattie	15,124.36	4,800.00		10,324.36
1554	Holmes, Wanda & Barnes, John	2,509.99	311.16	88.84	2,198.83
1577	Murphy, Sandra Dianne	562.69	562.69	6.86	-
1579	Bass, Kirk & Lenora	4,880.80			4,880.80
1594	Bob, Anna Belle	7,869.22	3,091.40	-	4,777.82
1848	Alexander, Gerald	14,500.00	14,500.00	646.38	-
		\$ 75,939.41	23,265.25	3,942.39	52,674.16
Public Infrastructure Loans:					
	9998 Three Lakes Mud (368)	51,114.48	10,892.44	-	40,222.04
Subtotal of CDBG Rehab Program Income from Loans					
	Program Income Principal for Loans	23,265.25			
	Program Income Interest for Loans	3,942.39			
	Total for Program Income from Loans	27,207.64			
Subtotal of Public Infrastructure Loan Program Income					
	Program Income Principal for Loans	10,892.44			
	Program Income Interest for Loans	-			
	Total for Program Income from Loans	10,892.44			
Total Program Income from All Loan groups (Totals)					
	Program Income Principal for Loans (from Above)	34,157.69			
	Program Income Interest for Loans (from Above)	3,942.39			
	TOTAL PROGRAM INCOME GENERATED FROM CDBG LOANS	38,100.08			
Total Program Income from Other (Listed)					
	Payoff-Nuisance Abatement	41,284.30			
	Payoff-Nuisance Abatement	4,062.00			
	Less PY2011 Deposits receipted in PY2010	(1,645.94)			
	PY2009 Deposits receipted in PY2010	5,865.16			
	TOTAL PROGRAM INCOME GENERATED FROM OTHER	49,565.52			
TOTAL PROGRAM INCOME GENERATED FROM CDBG LOANS AND OTHER					
		87,665.60			
CURRENT YEAR PROGRAM INCOME PY2010 (PR26, LINE 05)					
		87,665.60			
DIFFERENCE					
		-			

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PCMYRID	ORGNAME	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
Available Resources:																		
	Entitlement				11,304,000.00	11,372,000.00	11,288,000.00	11,532,000.00	11,303,000.00	12,822,000.00	12,729,000.00	12,131,506.00	10,985,813.00	11,032,425.00	10,748,360.00	9,933,074.00	11,683,390.00	151,784,043.00
	Program Income				-	-	851,325.22	211,351.73	185,872.15	274,902.70	155,157.78	88,333.31	258,055.89	167,476.39	52,068.16	33,699.00	87,665.60	2,365,867.93
	Returned Funds				-	-	31,200.03	42,451.48	99,738.00	379,233.35	260,570.99	31,960.08	392,727.08	22,708.50				1,260,589.51
	Total Available Resources				11,304,000.00	11,372,000.00	12,170,525.25	11,785,803.21	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,428.16	9,966,733.00	11,771,055.60	155,410,500.44
Program Administration:																		
1997-0003	1997 CDBG PROGRAM ADMINISTRATION	C97ADMIN	ADM	1,651,800.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1,651,800.38
1998-0034	HCCDD ADMINISTRATION	C98ADMIN	ADM	-	1,399,345.14	-	-	-	-	-	-	-	-	-	-	-	-	1,399,345.14
1999-0116	CDBG PROGRAM ADMINISTRATION/1999	C99010161A	ADM	-	-	845,772.44	-	-	-	-	-	-	-	-	-	-	-	845,772.44
2000-0054	PY 2000 CDBG PROGRAM ADMINISTRATION	C00490761A	ADM	-	-	-	1,910,469.08	-	-	-	-	-	-	-	-	-	-	1,910,469.08
2000-0065	PLANNING FOR ACCESSIBILITY	C004701620	ADM	-	-	-	28,879.11	-	-	-	-	-	-	-	-	-	-	28,879.11
2001-0053	PROGRAM ADMINISTRATION PY2001	C01490161A	ADM	-	-	-	-	1,930,023.36	-	-	-	-	-	-	-	-	-	1,930,023.36
2001-0062	COALITION FOR THE THE HOMELESS HMIS	C01990000	ADM	-	-	-	-	169,639.11	-	-	-	-	-	-	-	-	-	169,639.11
2002-0002	CDBG PROGRAM ADMINISTRATION	C0202BY11A	ADM	-	-	-	-	-	2,297,742.91	-	-	-	-	-	-	-	-	2,297,742.91
2003-0002	CDBG PROGRAM ADMINISTRATION	C0302BY11A	ADM	-	-	-	-	-	-	2,545,995.81	-	-	-	-	-	-	-	2,545,995.81
2003-0045	COALITION FOR THE HOMELESS	C0345BY21A	ADM	-	-	-	-	-	-	73,385.19	-	-	-	-	-	-	-	73,385.19
2004-0048	CDBG PROGRAM ADMINISTRATION	C0402BY21A	ADM	-	-	-	-	-	-	-	2,576,831.00	-	-	-	-	-	-	2,576,831.00
2004-0004	COALITION FOR THE HOMELESS	C0404BY21A	ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005-0003	CDBG PROGRAM ADMINISTRATION	C0502BY21A	ADM	-	-	-	-	-	-	-	-	2,015,021.20	-	-	-	-	-	2,015,021.20
2005-0059	COALITION FOR THE HOMELESS	C0559BY21A	ADM	-	-	-	-	-	-	-	-	61,006.18	-	-	-	-	-	61,006.18
2006-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-	-	-	-	-	-	-	-	-	2,248,773.00	-	-	-	-	2,248,773.00
2007-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-	-	-	-	-	-	-	-	-	-	2,239,980.00	-	-	-	2,239,980.00
2008-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-	-	-	-	-	-	-	-	-	-	-	2,160,085.63	-	-	2,160,085.63
2008-0062	CDBG-R ADMINISTRATION (see 2009-0059)	A2A1220100	ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291,947.50
2009-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-	-	-	-	-	-	-	-	-	-	-	-	1,993,346.60	-	1,993,346.60
2009-0059	CDBG-R ADMINISTRATION (see 2008-0062)	A2A1220100	ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	2,344,211.00	2,344,211.00
2010-0061	CSD STRATEGIC PLAN IMPLEMENTATION	C1061BYN1A	ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000.00	10,000.00
	Total for Program Administration			1,651,800.38	1,399,345.14	845,772.44	1,939,348.19	2,099,662.47	2,297,742.91	2,619,381.00	2,576,831.00	2,076,027.38	2,248,773.00	2,239,980.00	2,160,085.63	1,993,346.60	2,354,211.00	28,754,254.64
Public Service:																		
1995-0026	DOSS SENIOR CENTER PHASE 2	CD9509000	PS	-	-	57,861.91	-	-	-	-	-	-	-	-	-	-	-	57,861.91
1997-0002	HARRIS COUNTY ESGP	CD97052000	PS	37,511.00	-	-	-	-	-	-	-	-	-	-	-	-	-	37,511.00
1997-0003	NEW BEGINNINGS HOUSEHOLD RESTART PROGRAM	CD97035000	PS	48,269.55	-	-	-	-	-	-	-	-	-	-	-	-	-	48,269.55
1997-0005	DELINQUENCY PREVENTION PAIRING	CD97055000	PS	67,137.36	-	-	-	-	-	-	-	-	-	-	-	-	-	67,137.36
1997-0006	COMMUNITY MEDIATION PROGRAM	CD97057000	PS	46,160.22	-	-	-	-	-	-	-	-	-	-	-	-	-	46,160.22
1997-0008	PARENT EDUCATION LEADERSHIP TRAINING	CD97058000	PS	59,100.75	-	-	-	-	-	-	-	-	-	-	-	-	-	59,100.75
1997-0010	SUPPORTIVE SERVICE-IN HOME PRIMARY CARE	CD97059000	PS	36,552.72	-	-	-	-	-	-	-	-	-	-	-	-	-	36,552.72
1997-0012	PROJECT SAFE HAVEN	CD97060000	PS	32,712.61	-	-	-	-	-	-	-	-	-	-	-	-	-	32,712.61
1997-0016	HIV PREVENTION AMONG HISPANIC WOMEN/TSU	CD97068000	PS	45,595.96	-	-	-	-	-	-	-	-	-	-	-	-	-	45,595.96
1997-0017	DAYBREAK HOMELESS SOCIAL SERVICE PROGRAM	CD97069000	PS	66,133.17	-	-	-	-	-	-	-	-	-	-	-	-	-	66,133.17
1997-0020	STARS UNLIMITED I	CD97073000	PS	22,979.50	-	-	-	-	-	-	-	-	-	-	-	-	-	22,979.50
1997-0021	VISION MATTERS	CD97067000	PS	19,999.95	-	-	-	-	-	-	-	-	-	-	-	-	-	19,999.95
1997-0024	THE RIGHT TO LEARN	CD97075000	PS	50,222.39	-	-	-	-	-	-	-	-	-	-	-	-	-	50,222.39
1997-0025	DEVELOPING A BETTER COMMUNITY	CD97084000	PS	70,526.87	-	-	-	-	-	-	-	-	-	-	-	-	-	70,526.87
1997-0027	THE DOOR	CD97086000	PS	28,706.59	-	-	-	-	-	-	-	-	-	-	-	-	-	28,706.59
1997-0028	IMPROVING ACCESS TO CHILD CARE RESOURCE	CD97088000	PS	43,415.88	-	-	-	-	-	-	-	-	-	-	-	-	-	43,415.88
1997-0029	ROBERT WOOD JOHNSON HOMELESS FAMILIES	CD97089000	PS	47,658.38	-	-	-	-	-	-	-	-	-	-	-	-	-	47,658.38
1997-0030	SHELTER FOR BATTERED, SEXUALLY ABUSED	CD97090000	PS	83,194.00	-	-	-	-	-	-	-	-	-	-	-	-	-	83,194.00
1997-0031	APPROACH/TEJAS COUNCIL	CD97092000	PS	38,475.91	-	-	-	-	-	-	-	-	-	-	-	-	-	38,475.91

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PCMYRID	ORGNAME	JL Ogr Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
1997-0034	RDC/COMMUNITY DEVELOPMENT PROJECT	CD97095000	PS	79,560.10	-	-	-	-	-	-	-	-	-	-	-	-	-	79,560.10
1997-0036	HC COURT APPOINTED ADVOCATES PROGRAM	CD97097000	PS	126,599.73	-	-	-	-	-	-	-	-	-	-	-	-	-	126,599.73
1997-0041	STREET INTERVENTION MODEL	CD97104000	PS	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00
1997-0043	ADULT EDUCATION GALENA PARK FAMILY LIT.	CD97106000	PS	26,974.22	-	-	-	-	-	-	-	-	-	-	-	-	-	26,974.22
1997-0044	PHOENIX OUTREACH AFTER SCHOOL PROJECT	CD97107000	PS	44,195.29	-	-	-	-	-	-	-	-	-	-	-	-	-	44,195.29
1997-0045	KNS PROJECT HOME	CD97108000	PS	12,353.71	-	-	-	-	-	-	-	-	-	-	-	-	-	12,353.71
1997-0046	ACRES HOME CENTER FOR BUSINESS AND ECON	CD97081000	PS	45,058.25	-	-	-	-	-	-	-	-	-	-	-	-	-	45,058.25
1997-0047	BRENTWOOD ECON. DEVELOPMENT	CD97109000	PS	149,916.00	-	-	-	-	-	-	-	-	-	-	-	-	-	149,916.00
1997-0052	CAREER DEVELOPMENT PROJECT	CD97114000	PS	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000.00
1997-0055	FAMILY SELF-SUFFICIENCY PROGRAM	CD97127000	PS	44,974.71	-	-	-	-	-	-	-	-	-	-	-	-	-	44,974.71
1997-0056	THE DISCOVERY CAMP PROGRAM	CD97117000	PS	2,093.34	-	-	-	-	-	-	-	-	-	-	-	-	-	2,093.34
1997-0057	CAMP PINE TREE SUMMER YOUTH PROGRAM	CD97118000	PS	48,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	48,000.00
1997-0058	STREET OLYMPICS-1997 SUMMER GAMES	CD97119000	PS	107,716.68	-	-	-	-	-	-	-	-	-	-	-	-	-	107,716.68
1997-0059	BSCHOOL SUMMER YOUTH PROGRAM	CD99062000	PS	39,368.86	-	-	-	-	-	-	-	-	-	-	-	-	-	39,368.86
1997-0060	BORDERSVILLE RECREATION PROGRAM	CD97021000	PS	20,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	20,750.00
1997-0061	JUVENILE JUSTICE ALTERNATIVE EDUC. PGM.	CD97113000	PS	116,675.47	-	-	-	-	-	-	-	-	-	-	-	-	-	116,675.47
1997-0082	EAST HARRIS COUNTY SENIORS	CD97066000	PS	22,540.00	-	-	-	-	-	-	-	-	-	-	-	-	-	22,540.00
1998-0004	DELINQUENCY PREVENTION MENTORING PROGRAM	CD98064000	PS	-	64,154.87	-	-	-	-	-	-	-	-	-	-	-	-	64,154.87
1998-0005	COMMUNITY-BASED MEDIATION	CD98062000	PS	-	46,085.69	-	-	-	-	-	-	-	-	-	-	-	-	46,085.69
1998-0011	PREVENT BLINDNESS TV-VISION MATTERS	CD98099000	PS	-	28,500.00	-	-	-	-	-	-	-	-	-	-	-	-	28,500.00
1998-0012	THE RIGHT TO LEARN	CD98055000	PS	-	37,952.89	-	-	-	-	-	-	-	-	-	-	-	-	37,952.89
1998-0013	GIRLS SCOUTS/DEVELOPING BETTER COMMUNITY	CD98072000	PS	-	83,069.66	-	-	-	-	-	-	-	-	-	-	-	-	83,069.66
1998-0015	IFC/IMPROVING ACCESS TO CHILD CARE	CD98084000	PS	-	39,102.76	-	-	-	-	-	-	-	-	-	-	-	-	39,102.76
1998-0019	RDI COMMUNITY DEVELOPMENT PROJECT	CD98049000	PS	-	39,949.94	-	-	-	-	-	-	-	-	-	-	-	-	39,949.94
1998-0020	COURT APPOINTED SPECIAL ADVOCATE (CASA)	CD98067000	PS	-	149,999.98	-	-	-	-	-	-	-	-	-	-	-	-	149,999.98
1998-0022	YOUTH ADVOCATES, INC	CD98033000	PS	-	44,940.27	-	-	-	-	-	-	-	-	-	-	-	-	44,940.27
1998-0025	WELLNESS ACCESS DEMONSTRATION PROJECT	CD98035000	PS	-	348,714.49	-	-	-	-	-	-	-	-	-	-	-	-	348,714.49
1998-0028	HC/FAMILY SELF-SUFFICIENCY PROGRAM	CD98127000	PS	12,178.08	12,120.32	-	-	-	-	-	-	-	-	-	-	-	-	24,298.40
1998-0030	1998 SUMMER GAMES AND DISCOVERY CAMP PGM	CD98119000	PS	161,055.00	-	-	-	-	-	-	-	-	-	-	-	-	-	161,055.00
1998-0031	SUMMER YOUTH PROGRAM	CD98056000	PS	22,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500.00
1998-0044	NE ADOLESCENT PCT. 1 ST. OLYMPICS	CD98092000	PS	-	95,290.94	-	-	-	-	-	-	-	-	-	-	-	-	95,290.94
1998-0053	HARRIS CO JJAEP JUVENILE PROB SERVICE	CD98076000	PS	-	92,785.56	-	-	-	-	-	-	-	-	-	-	-	-	92,785.56
1998-0057	KUJICHAGULIA/YOUTH SOCIAL SERVICE	CD98085000	PS	35,862.00	-	-	-	-	-	-	-	-	-	-	-	-	-	35,862.00
1998-0058	TAPING FOR THE BLIND	CD98074000	PS	-	26,523.58	-	-	-	-	-	-	-	-	-	-	-	-	26,523.58
1998-0059	HAWC/CDBG SHELTER SERVICES	CD98080000	PS	-	5,421.00	-	-	-	-	-	-	-	-	-	-	-	-	5,421.00
1998-0060	HARRIS COUNTY AQUATICS PROGRAM	CD98075000	PS	-	63,960.00	-	-	-	-	-	-	-	-	-	-	-	-	63,960.00
1998-0068	NIKKI CHILDREN'S HOME INC.	CD98060000	PS	-	59,613.65	-	-	-	-	-	-	-	-	-	-	-	-	59,613.65
1998-0069	HOMELESSNESS ON WEB (HOW) ONE-STOP SHOP	CD98073000	PS	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00
1998-0072	AMIGOS VOLUNTEERS OUTREACH TO WOMEN	CD98094000	PS	-	45,357.62	-	-	-	-	-	-	-	-	-	-	-	-	45,357.62
1998-0079	ACRES HOME/ YOUNG ENTREPRENEUR'S PROGRAM	CD98032000	PS	-	45,544.16	-	-	-	-	-	-	-	-	-	-	-	-	45,544.16
1998-0080	HOUSTON COMMUNITY VOICE MAIL	CD98081000	PS	-	49,992.89	-	-	-	-	-	-	-	-	-	-	-	-	49,992.89
1998-0082	EAST HARRIS COUNTY YOUTH PROGRAM	CD98069000	PS	-	96,104.65	-	-	-	-	-	-	-	-	-	-	-	-	96,104.65
1998-0088	A SECOND CHANCE YOUTH PROGRAM	CD98042000	PS	-	45,247.26	-	-	-	-	-	-	-	-	-	-	-	-	45,247.26
1999-0001	HUMBLE AREA ASSISTANCE MINISTRIES	CD99089000	PS	-	-	18,827.83	-	-	-	-	-	-	-	-	-	-	-	18,827.83
1999-0008	HOUSTON COMMUNITY VOICE MAIL	CD99060000	PS	-	-	28,837.13	-	-	-	-	-	-	-	-	-	-	-	28,837.13
1999-0021	HARRIS COUNTY SHERIFF'S DEPT. CD99-093	CD99093000	PS	-	-	7,424.71	-	-	-	-	-	-	-	-	-	-	-	7,424.71
1999-0022	SAN JACINTO GIRL SCOUTS	CD99068000	PS	-	-	41,882.55	-	-	-	-	-	-	-	-	-	-	-	41,882.55
1999-0023	ASSOCIATED CATHOLIC CHARITIES	CD99058000	PS	-	-	18,538.82	-	-	-	-	-	-	-	-	-	-	-	18,538.82
1999-0024	EAST HARRIS COUNTY YOUTH PROGRAM, INC	CD99060000	PS	-	-	140,703.12	-	-	-	-	-	-	-	-	-	-	-	140,703.12
1999-0030	CROSSROADS	CD99070000	PS	-	-	59,181.00	-	-	-	-	-	-	-	-	-	-	-	59,181.00
1999-0031	AQUATICS PROGRAM	CD99071000	PS	-	-	57,221.58	-	-	-	-	-	-	-	-	-	-	-	57,221.58
1999-0032	NORTHEAST ADOLESCENTS PROGRAM	CD99072000	PS	-	-	52,941.00	-	-	-	-	-	-	-	-	-	-	-	52,941.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNM	JL_Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
1999-0033	SUMMER GAMES PROGRAM	CD9907300	PS	-	-	142,661.99	-	-	-	-	-	-	-	-	-	-	-	142,661.99
1999-0037	EAST HARRIS COUNTY SENIOR CITIZENS, INC	CD9906700	PS	-	-	19,027.00	-	-	-	-	-	-	-	-	-	-	-	19,027.00
1999-0047	HOUSTON AREA WOMEN'S CENTER (HAWC)	CD9908700	PS	-	-	109,166.42	-	-	-	-	-	-	-	-	-	-	-	109,166.42
1999-0049	YMCA OF GREATER HOUSTON- CAMP PINE TREE	CD9907500	PS	-	-	20,527.00	-	-	-	-	-	-	-	-	-	-	-	20,527.00
1999-0052	YOUTH ADVOCATES, INC.	CD9907600	PS	-	-	37,254.45	-	-	-	-	-	-	-	-	-	-	-	37,254.45
1999-0053	EISENHOWER HIGH SCHOOL	CD9907700	PS	-	-	19,000.00	-	-	-	-	-	-	-	-	-	-	-	19,000.00
1999-0056	HARRIS CO CHILDRENS PROTECTIVE SRV/TRIAD	CD9907800	PS	-	-	9,511.98	-	-	-	-	-	-	-	-	-	-	-	9,511.98
1999-0062	CHILD ADVOCATES, INC	CD9911200	PS	-	-	45,000.00	-	-	-	-	-	-	-	-	-	-	-	45,000.00
1999-0076	THE ARC OF GREATER HOUSTON, INC	CD9910000	PS	-	-	39,523.53	-	-	-	-	-	-	-	-	-	-	-	39,523.53
1999-0077	FAMILYTIME, INC.	CD9908800	PS	-	-	23,999.99	-	-	-	-	-	-	-	-	-	-	-	23,999.99
1999-0087	KUUCUAGULLA, A CHRISTIAN GIRLS ORG.,INC	CD9908100	PS	-	-	22,729.66	-	-	-	-	-	-	-	-	-	-	-	22,729.66
1999-0090	CHILDREN'S ASSESSMENT CENTER	CD9909500	PS	-	-	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00
1999-0093	HARRIS COUNTY JUVENILE PROBATION DEPT	CD9908200	PS	-	-	148,911.48	-	-	-	-	-	-	-	-	-	-	-	148,911.48
1999-0097	DISPUTE RESOLUTION CENTER	CD9906400	PS	-	-	35,406.96	-	-	-	-	-	-	-	-	-	-	-	35,406.96
1999-0099	INITIATIVES FOR CHILDREN	CD9906500	PS	-	-	24,636.54	-	-	-	-	-	-	-	-	-	-	-	24,636.54
1999-0102	HARRIS COUNTY JUVENILE BOARD	CD9908400	PS	-	-	96,365.00	-	-	-	-	-	-	-	-	-	-	-	96,365.00
1999-0104	HARRIS COUNTY HOSPITAL DISTRICT (CDBG)	CD9906000	PS	-	-	25,000.00	-	-	-	-	-	-	-	-	-	-	-	25,000.00
1999-0107	PREVENT BLINDNESS TEXAS, INC	CD9906600	PS	-	-	22,531.50	-	-	-	-	-	-	-	-	-	-	-	22,531.50
1999-0108	BRENTWOOD ECONOMIC COMMUNITY DEVELOPMENT	CD9909400	PS	-	-	138,000.00	-	-	-	-	-	-	-	-	-	-	-	138,000.00
2000-0005	HOUSTON AREA WOMEN'S CENTER (HAWC)	C00880165G	PS	-	-	-	80,716.05	-	-	-	-	-	-	-	-	-	-	80,716.05
2000-0009	ASSOCIATED CATHOLIC CHARITIES	C00110163T	PS	-	-	-	1,030.00	-	-	-	-	-	-	-	-	-	-	1,030.00
2000-0026	HARRIS CO CHILDRENS PROTECTIVE SRV/TRIAD	C00190165D	PS	-	-	-	15,462.69	-	-	-	-	-	-	-	-	-	-	15,462.69
2000-0027	YOUTH ADVOCATES, INC.	C00200165D	PS	-	-	-	22,051.29	-	-	-	-	-	-	-	-	-	-	22,051.29
2000-0028	CROSSROADS	C00210165D	PS	-	-	-	40,657.77	-	-	-	-	-	-	-	-	-	-	40,657.77
2000-0029	NORTH CHANNEL ASSISTANCE MINISTRIES PRJ	C001201605	PS	-	-	-	59,009.90	-	-	-	-	-	-	-	-	-	-	59,009.90
2000-0030	HOUSTON COMMUNITY VOICE MAIL	C001301605	PS	-	-	-	16,582.86	-	-	-	-	-	-	-	-	-	-	16,582.86
2000-0033	FAMILY SELF SUFFICIENCY PROGRAM	C001601605	PS	-	-	-	21,073.56	-	-	-	-	-	-	-	-	-	-	21,073.56
2000-0034	HIV PREVENTION AMONG HISPANIC YOUTH	C00220165D	PS	-	-	-	91,639.01	-	-	-	-	-	-	-	-	-	-	91,639.01
2000-0035	STREET OLYMPICS SUMMER GAMES PROGRAM	C00230165D	PS	-	-	36,860.72	67,215.81	-	-	-	-	-	-	-	-	-	-	104,076.53
2000-0036	DISCOVERY CAMP	C00240165D	PS	-	-	20,380.28	47,167.58	-	-	-	-	-	-	-	-	-	-	67,547.86
2000-0037	HARRIS COUNTY AQUATICS PROGRAM	C00250165D	PS	-	-	9,896.00	79,318.44	-	-	-	-	-	-	-	-	-	-	89,214.44
2000-0039	THE ARC OF GREATER HOUSTON, INC	C00270165D	PS	-	-	-	45,832.53	-	-	-	-	-	-	-	-	-	-	45,832.53
2000-0041	EAST HARRIS COUNTY YOUTH	C00290165D	PS	-	-	54,657.89	36,165.23	-	-	-	-	-	-	-	-	-	-	90,823.12
2000-0043	BRENTWOOD ECONOMIC COMMUNITY DEVELOPMENT	C00350165M	PS	-	-	-	156,488.24	-	-	-	-	-	-	-	-	-	-	156,488.24
2000-0044	PREVENT BLINDNESS TEXAS, INC	C00360165M	PS	-	-	-	34,907.15	-	-	-	-	-	-	-	-	-	-	34,907.15
2000-0045	EYE HERITAGE ORGANIZATION, INC	C00370165M	PS	-	-	-	85,814.23	-	-	-	-	-	-	-	-	-	-	85,814.23
2000-0046	CHILD ADVOCATES, INC	C00380165N	PS	-	-	-	60,000.00	-	-	-	-	-	-	-	-	-	-	60,000.00
2000-0050	PRECINCT ONE SENIOR CITIZENS DRAMA GROUP	C00180165A	PS	-	-	-	28,314.43	-	-	-	-	-	-	-	-	-	-	28,314.43
2000-0051	RESEARCH DEVELOPMENT INSTITUTE	C00320165H	PS	-	-	-	46,980.00	-	-	-	-	-	-	-	-	-	-	46,980.00
2000-0052	COALITION FOR THE HOMELESS TRAIN & GAIN	C00330165H	PS	-	-	-	161,191.02	-	-	-	-	-	-	-	-	-	-	161,191.02
2000-0053	YOUTH ENTREPRENEUR PROGRAM	C00310165D	PS	-	17,416.12	-	31,366.54	-	-	-	-	-	-	-	-	-	-	48,782.66
2001-0007	PCT. 1 - SENIORS DRAMA GROUP	C01180165A	PS	-	-	-	-	36,888.97	-	-	-	-	-	-	-	-	-	36,888.97
2001-0008	ARC OF GREATER HOUSTON RIGHT TO LEARN	C01270165D	PS	-	-	-	-	49,495.59	-	-	-	-	-	-	-	-	-	49,495.59
2001-0009	TAPING FOR THE BLIND COMMUNITY OUTREACH	C01830165B	PS	-	-	-	-	21,623.05	-	-	-	-	-	-	-	-	-	21,623.05
2001-0017	MHMRA SAFE HAVEN PROJECT 2001-111	C01750163C	PS	-	-	-	-	89,208.40	-	-	-	-	-	-	-	-	-	89,208.40
2001-0020	SELF EMPLOYMENT FOR ECONOMIC DEVELOPMENT	C01980168C	PS	-	-	-	-	21,116.61	-	-	-	-	-	-	-	-	-	21,116.61
2001-0021	CPS TRIAD TRIANCY LEARNING CAMP 2001-076	C01190165I	PS	-	-	-	-	61,886.06	-	-	-	-	-	-	-	-	-	61,886.06
2001-0022	CROSSROADS DELINQUENCY PREV. MENTORING	C01210165D	PS	-	-	-	-	48,678.60	-	-	-	-	-	-	-	-	-	48,678.60
2001-0023	CHILD ADVOCATES COURT APPOINTED ADVOCATE	C01010165D	PS	-	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	50,000.00
2001-0024	YMCA - SALESMANSHIP CLUB FOR CHILDREN	C01510165D	PS	-	-	-	-	15,598.22	-	-	-	-	-	-	-	-	-	15,598.22
2001-0025	PREVENT BLINDNESS PARTNERS IN PREVENTION	C01360165M	PS	-	-	-	-	46,580.50	-	-	-	-	-	-	-	-	-	46,580.50
2001-0026	DCC FAMILIES FIRST IN ALDINE 2001-082	C011801605	PS	-	-	-	-	46,774.40	-	-	-	-	-	-	-	-	-	46,774.40

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNM	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAP's
2001-0027	EAST HARRIS COUNTY YOUTH PROGRAM	C01290165D	PS	-	-	-	68,000.00	205,391.96	-	-	-	-	-	-	-	-	-	273,391.96
2001-0028	HC STREET OLYMPICS-DISCOVERY PROGRAM	C01240165D	PS	-	-	-	-	34,352.03	-	-	-	-	-	-	-	-	-	34,352.03
2001-0029	HC STREET OLYMPICS-AQUATICS PROGRAM	C01250165D	PS	-	-	-	-	63,815.08	-	-	-	-	-	-	-	-	-	63,815.08
2001-0030	HC STREET OLYMPICS-SUMMER GAMES	C01230165D	PS	-	-	-	-	69,177.67	-	-	-	-	-	-	-	-	-	69,177.67
2001-0031	EHO, INC.-SEE THE WORLD 2001-087	C01370165M	PS	-	-	-	-	17,821.58	-	-	-	-	-	-	-	-	-	17,821.58
2001-0032	FLAS HIV PREV.HISPANIC YOUTH 2001-088	C01220165M	PS	-	-	-	-	89,385.00	-	-	-	-	-	-	-	-	-	89,385.00
2001-0033	FAMILY SERVICES TRANSPORTATION PROGRAM	C011C0163Q	PS	-	-	-	-	40,193.64	-	-	-	-	-	-	-	-	-	40,193.64
2001-0034	MUSTARD SEED MINISTRIES TRANSPORTATION	C011D0165E	PS	-	-	-	-	98,021.41	-	-	-	-	-	-	-	-	-	98,021.41
2001-0035	FAMILY SELF SUFFICIENCY	C011601605	PS	-	-	-	-	51,738.03	-	-	-	-	-	-	-	-	-	51,738.03
2001-0036	BORDERSVILLE-CHILDRENS PROGRAM 2001-092	C011B0165D	PS	-	-	-	-	39,364.12	-	-	-	-	-	-	-	-	-	39,364.12
2001-0037	WELLNESS ACCESS DEMONSTRATION PROJECT	C01000165M	PS	-	-	-	-	202,219.12	-	-	-	-	-	-	-	-	-	202,219.12
2001-0038	YOUTH ADVOCATES INC.-STREET INTERVENTION	C01200165D	PS	-	-	-	-	27,035.48	-	-	-	-	-	-	-	-	-	27,035.48
2001-0039	EDUCATION AND EMPOWERMENT PROGRAM	C011F0163D	PS	-	-	-	-	29,367.40	-	-	-	-	-	-	-	-	-	29,367.40
2001-0043	HAAM HOUSING ASSISTANCE/FAMILIES AT RISK	C01890165S	PS	-	-	-	-	49,375.00	-	-	-	-	-	-	-	-	-	49,375.00
2002-0005	PRCT ONE SENIOR'S DRAMA	C0209B15A	PS	-	-	-	-	-	37,226.46	-	-	-	-	-	-	-	-	37,226.46
2002-0006	ARC OF GREATER HOUSTON RIGHT TO LEARN	C0206B15D	PS	-	-	-	-	-	57,518.52	-	-	-	-	-	-	-	-	57,518.52
2002-0011	HCCPS TRUANCY LEARNING CAMP	C0211B151	PS	-	-	-	-	-	85,165.92	-	-	-	-	-	-	-	-	85,165.92
2002-0012	CROSSROADS DELINQUENCY PREVENTION MENTOR	C0212B15D	PS	-	-	-	-	-	54,755.56	-	-	-	-	-	-	-	-	54,755.56
2002-0013	CHILD ADVOCATES COURT APPOINTED SPECIAL	C0213B15D	PS	-	-	-	-	-	66,379.00	-	-	-	-	-	-	-	-	66,379.00
2002-0014	PREVENT BLINDNESS- VISION MATTERS	C0214B15M	PS	-	-	-	-	-	58,762.16	-	-	-	-	-	-	-	-	58,762.16
2002-0015	EAST HARRIS COUNTY YOUTH PROGRAM	C0215B15D	PS	-	-	-	-	-	304,506.32	-	-	-	-	-	-	-	-	304,506.32
2002-0016	PRCT ONE DISCOVERY CAMP	C0216B15D	PS	-	-	-	-	-	37,830.22	-	-	-	-	-	-	-	-	37,830.22
2002-0017	HARRIS COUNTY AQUATICS PROGRAM	C0217B15D	PS	-	-	-	-	-	77,924.24	-	-	-	-	-	-	-	-	77,924.24
2002-0018	PRCT ONE SUMMER GAMES	C0218B15D	PS	-	-	-	-	-	84,833.38	-	-	-	-	-	-	-	-	84,833.38
2002-0019	FLAS HIV PREVENTION AMONG HISPANIC	C0219B15M	PS	-	-	-	-	-	99,439.96	-	-	-	-	-	-	-	-	99,439.96
2002-0021	WELLNESS ACCESS DEMONSTRATION PROJECT	C0221B15M	PS	-	-	-	-	-	174,984.70	-	-	-	-	-	-	-	-	174,984.70
2002-0031	GCCSA EMERGENCY RENTAL ASSISTANCE	C0231B15Q	PS	-	-	-	-	-	48,562.23	-	-	-	-	-	-	-	-	48,562.23
2002-0033	HCJB EMPLOYMENT SERVICE CENTER	C0233B15H	PS	-	-	-	-	-	44,785.96	-	-	-	-	-	-	-	-	44,785.96
2002-0036	HAWC ENRICHMENT SVCS FOR ABUSED/NEGLECTE	C0236B15N	PS	-	-	-	-	-	93,865.41	-	-	-	-	-	-	-	-	93,865.41
2002-0038	NCAM EMERGENCY ASSISTANCE	C0238B105	PS	-	-	-	-	-	80,000.00	-	-	-	-	-	-	-	-	80,000.00
2002-0044	ASSOC. ADVANC. OF MEX-AMER. AAMA HOUSE	C0244B15F	PS	-	-	-	-	-	68,009.45	-	-	-	-	-	-	-	-	68,009.45
2002-0053	HAAM RETENTION OF AFFORDABLE HOUSING	C0253B15Q	PS	-	-	-	-	110,470.00	-	-	-	-	-	-	-	-	-	110,470.00
2002-0054	SEARCH 1995 SRA	C0254B105	PS	-	-	-	-	38,741.24	-	-	-	-	-	-	-	-	-	38,741.24
2002-0055	SEARCH 1993 TRA SUPPORTIVE SERVICES	C0255B105	PS	-	-	-	-	30,678.01	-	-	-	-	-	-	-	-	-	30,678.01
2003-0022	CROSSROADS - DELIQUENCY PREVENTION MONIT	C0322B105D	PS	-	-	-	-	-	-	54,172.30	-	-	-	-	-	-	-	54,172.30
2003-0023	EAST HARRIS COUNTY YOUTH	C0323B105D	PS	-	-	-	-	-	-	310,000.00	-	-	-	-	-	-	-	310,000.00
2003-0024	HCCPS TRIAD PREVENTION PROGRAM	C0324B105D	PS	-	-	-	-	-	-	90,000.00	-	-	-	-	-	-	-	90,000.00
2003-0025	HC JUVENILE BID - KATY-HOCKLEY BOOT CAMP	C0325B105D	PS	-	-	-	-	-	-	49,198.69	-	-	-	-	-	-	-	49,198.69
2003-0026	HC PCT1 SENIORS DRAMA PROGRAM	C0326B105D	PS	-	-	-	-	-	-	19,248.75	-	-	-	-	-	-	-	19,248.75
2003-0027	HC STREET OLYMPICS SUMMER GAMES/DISCOVER	C0327B105D	PS	-	-	-	-	-	-	149,601.28	-	-	-	-	-	-	-	149,601.28
2003-0028	HC STREET OLYMPICS AQUATICS PROGRAM	C0328B105D	PS	-	-	-	-	-	-	97,007.75	-	-	-	-	-	-	-	97,007.75
2003-0029	CHILDRENS ASSESSMENT CENTER - SERVICES	C0329B105D	PS	-	-	-	-	-	-	100,000.00	-	-	-	-	-	-	-	100,000.00
2003-0030	HCPHES - HEALTH VAN PROJECT	C0330B105M	PS	-	-	-	-	-	-	75,000.00	-	-	-	-	-	-	-	75,000.00
2003-0031	SEARCH - TENANT BASED RENTAL ASSISTANCE	C0331B105S	PS	-	-	-	-	-	-	61,298.82	-	-	-	-	-	-	-	61,298.82
2003-0032	SEARCH SPONER BASED RENTAL ASSISTANCE	C0332B105S	PS	-	-	-	-	-	-	69,350.13	-	-	-	-	-	-	-	69,350.13
2003-0033	WOMEN'S CENTER - ESS SERV BATTERED WOMEN	C0333B105G	PS	-	-	-	-	-	-	99,793.87	-	-	-	-	-	-	-	99,793.87
2003-0034	NEIGHBORHOOD CENTERS - SCOOH AGE CARE	C0334B105D	PS	-	-	-	-	-	-	45,718.09	-	-	-	-	-	-	-	45,718.09
2003-0035	ARC OF GREATER HOUSTON - RIGHT TO LEARN	C0335B105D	PS	-	-	-	-	-	-	64,337.82	-	-	-	-	-	-	-	64,337.82
2003-0036	CHILD ADVOCATES - COURT APPOINTED SPC AD	C0336B105D	PS	-	-	-	-	-	-	75,000.00	-	-	-	-	-	-	-	75,000.00
2003-0037	FLAS - HIV PREVENTION AMONG HISP YOUTH	C0337B105D	PS	-	-	-	-	-	-	99,680.70	-	-	-	-	-	-	-	99,680.70
2003-0038	FATHERS AND CHILDREN UNITED - FATHERHOOD	C0338B105D	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNM	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
2003-0039	ASTRODOME RESOURCE PROGRAM - SUCCESS PLS	C0339BY05H	PS	-	-	-	-	-	-	76,102.22								76,102.22
2003-0048	North Channel Women's Coalition - The Haven	C0348BY005	PS	-	-	-	-	-	27,880.82	4,191.10								32,071.92
2003-0047	DENTAL	C0347BY05M	PS	-	-	-	-	-	-	91,092.42								91,092.42
2003-0049	AAMA	C0349BY005	PS	-	-	-	-	-	-	36,453.90								36,453.90
2004-0005	Northwest Assistance Ministries Meals on Wheels	C0405BY05A	PS								29,935.21							29,935.21
2004-0006	Crossroads-Community Partnership for Youth Delinquency Prevention Monitoring	C0406BY05I	PS								58,170.70							58,170.70
2004-0007	Inwood North Community Outreach Program The Tutoring Project	C0407BY05D	PS								27,406.40							27,406.40
2004-0008	Neighborhood Centers, Inc. LaPorte School Age Care	C0408BY05L	PS								61,696.10							61,696.10
2004-0009	Taping for the Blind FTBR Community Outreach	C0409BY05B	PS								37,852.94							37,852.94
2004-0010	Health Care for the Homeless - Houston Dental Care for the Homeless	C0410BY050	PS								98,973.07							98,973.07
2004-0011	Children's Assessment Center Assessment, Therapy and Psychological Services	C0411BY05N	PS								109,040.59							109,040.59
2004-0012	Harris County Precinct One Discovery Camp	C0412BY05D	PS								42,166.34							42,166.34
2004-0013	Harris County Precinct One Aquatics	C0413BY05D	PS								94,795.58							94,795.58
2004-0036	Harris County Precinct One Summer Games	C0436BY05D	PS								101,693.59							101,693.59
2004-0037	Harris County Precinct One Seniors Drama	C0437BY05A	PS								16,366.82							16,366.82
2004-0038	Houston SRO Housing Corporation PARTNERS Supportive Housing Program	C0438BY050	PS								45,882.98							45,882.98
2004-0039	SEARCH On-Site Housing Program	C0439BY050	PS								66,956.49							66,956.49
2004-0040	Child Advocates, Inc. Court Appointed Special Advocates	C0440BY05N	PS								74,999.62							74,999.62
2004-0041	Humble Area Assistance Ministries Feeding the Hungry	C0441BY050	PS								41,150.00							41,150.00
2004-0042	Harris County Juvenile Board Katy-Hockley Boot Camp Employment Center	C0442BY05I	PS								50,504.21							50,504.21
2004-0043	East Harris County Youth Program	C0443BY05D	PS								331,866.84							331,866.84
2004-0044	Harris County Protective Services for Children and Adults TRIAD Prevention: Truancy Learning Camp	C0444BY05I	PS								79,685.84							79,685.84
2004-0045	Communities in Schools South Houston Youth Intervention Initiative Services	C0445BY05D	PS								49,393.99							49,393.99
2004-0049	Association for the Advancement of Mexican-Americans AAMA House	C0449BY05D	PS								89,599.69							89,599.69
2004-0050	FLAS HIV Prevention Among Hispanic Youth	C0450BY05M	PS								109,999.85							109,999.85
2004-0051	Aces Home CBED Benlah Am Shepard Services	C0451BY18C	PS															
2005-0004	HC PRECINCT ONE SENIORS DRAMA	C0504BY05A	PS									21,816.62						21,816.62
2005-0005	HC STREET OLYMPICS AQUATICS	C0505BY05D	PS								56,255.84							56,255.84
2005-0006	HAWC CHILDREN AND YOUTH ENRICHMENT	C0506BY05D	PS								60,450.30							60,450.30
2005-0007	SAN JACINTO COLLEGE NORTH BASIC COMPUTER SKILLS	C0507BY05H	PS								88,247.59							88,247.59
2005-0008	ASTRODOME RESOURCE CENTER	C0508BY05D	PS								53,941.30							53,941.30
2005-0009	FLAS HIV PREVENTION AMONG HISPANIC YOUTH	C0509BY050	PS								73,844.76							73,844.76
2005-0010	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0510BY05N	PS								44,659.58							44,659.58
2005-0011	HOUSTON SRO HOUSING CORPORATION PARTNERS SUPPORTIVE HOUSING PROGRAM	C0511BY050	PS								29,595.96							29,595.96
2005-0012	HEALTH CARE FOR THE HOMELESS-HOUSTON DENTAL CARE FOR THE HOMELESS	C0512BY05M	PS								76,107.61							76,107.61
2005-0013	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0513BY05D	PS								42,665.21							42,665.21
2005-0014	SEARCH HOUSING FOR THE HOMELESS	C0514BY050	PS								47,965.15							47,965.15
2005-0021	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0521BY05A	PS								25,234.28							25,234.28
2005-0022	PREVENT BLINDNESS TEXAS PARTNERS IN PREVENTION	C0522BY05M	PS								32,998.48							32,998.48
2005-0023	HC JUVENILE BOARD KATY-HOCKLEY BOOT CAMP	C0523BY05H	PS								25,882.14							25,882.14
2005-0024	CROSSROADS DELINQUENCY PREVENTION	C0524BY05D	PS								30,595.88							30,595.88
2005-0028	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0528BY050	PS								46,549.99							46,549.99
2005-0049	AAMA-AAMA HOUSE	C0549BY05D	PS								53,749.22							53,749.22
2005-0052	HC PSCA TRIAD- TRUANCY LEARNING CAMP	C0552BY05D	PS								60,254.34							60,254.34
2005-0053	EAST HARRIS COUNTY YOUTH PROGRAM	C0553BY05D	PS								131,400.29							131,400.29
2005-0054	HUMBLE AREA ASSISTANCE MINISTRIES HOUSING CRISIS ASSISTANCE	C0554BY050	PS								58,721.77							58,721.77
2005-0055	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER PROGRAM	C0555BY05A	PS								77,294.32							77,294.32
2005-0057	HC SOCIAL SERVICES HOSPITAL DISTRICT TRANSPORTATION PROGRAM	C0557BY05E	PS								24,214.40							24,214.40
2005-0061	Child Advocates, Inc. Court Appointed Special Advocate Program	C0561BY05N	PS								70,721.41							70,721.41
2005-0063	Neighborhood Centers, Inc. Positive Leadership Activities for Youth	C0563BY05D	PS								31,648.58							31,648.58
2006-0004	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0604BY05N	PS													99,000.00		99,000.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNAM	JL Ocg Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
2006-0005	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0608BYJSD	PS										53,357.14					53,357.14
2006-0006	CROSSROADS DELINQUENCY PREVENTION	C0608BYJSD	PS										41,222.31					41,222.31
2006-0007	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER PROGRAM	C0607BYJSA	PS										109,500.00					109,500.00
2006-0008	EAST HARRIS COUNTY YOUTH PROGRAM	C0608BYJSD	PS										182,314.48					182,314.48
2006-0009	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0609BYJSG	PS										41,940.00					41,940.00
2006-0010	FLAS HIV PREVENTION AMONG HISPANIC YOUTH	C0610BYJ05	PS										67,300.00					67,300.00
2006-0011	HC JUVENILE BOARD KATY-HOCKLEY BOOT CAMP	C0611BYJSH	PS										45,000.00					45,000.00
2006-0012	HC PRECINCT ONE SENIORS DRAMA	C0612BYJSA	PS										27,000.00					27,000.00
2006-0013	HC PSCA TRIAD-TRUANCY LEARNING CAMP	C0613BYJSD	PS										71,999.60					71,999.60
2006-0014	HC SOCIAL SERVICES NON-EMERGENCY TRANSPORTATION PROGRAM	C0614BYJSE	PS										121,500.00					121,500.00
2006-0015	HC STREET OLYMPICS SUMMER GAMES	C0615BYJ5J	PS										91,800.00					91,800.00
2006-0016	HC STREET OLYMPICS AQUATICS	C0616BYJSD	PS										67,249.88					67,249.88
2006-0017	HC STREET OLYMPICS DISCOVERY CAMP	C0617BYJSD	PS								13,250.00		27,094.87					40,344.87
2006-0018	HEALTH CARE FOR THE HOMELESS DENTAL CARE FOR THE HOMELESS	C0618BYJSM	PS										85,634.69					85,634.69
2006-0019	HAWC CHILDREN AND YOUTH ENRICHMENT	C0619BYJSD	PS										64,599.47					64,599.47
2006-0020	HUMBLE AREA ASSISTANCE MINISTRIES HOUSING CRISIS ASSISTANCE	C0620BYJ5Q	PS										53,362.17					53,362.17
2006-0021	NEIGHBORHOOD CENTERS IN LA PORTE	C0621BYJSD	PS										51,025.55					51,025.55
2006-0022	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0622BYJ5A	PS										40,266.43					40,266.43
2006-0023	PREVENT BLINDNESS PARTNERS IN PREVENTION	C0623BYJSM	PS										45,000.00					45,000.00
2006-0024	SAN JACINTO COLLEGE NORTH BASIC COMPUTER SKILLS	C0624BYJSH	PS										73,997.42					73,997.42
2006-0025	SEARCH HOUSING FOR THE HOMELESS	C0625BYJ05	PS										53,782.43					53,782.43
2006-0026	TAPING FOR THE BLIND HTBR OUTREACH	C0626BYJ5B	PS										31,228.30					31,228.30
2007-0004	CHILD ADVOCATES, INC. COURT APPOINTED SPECIAL ADVOCATES	C0704BYKSN	PS											74,760.00				74,760.00
2007-0005	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0705BYKSN	PS											98,444.99				98,444.99
2007-0006	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0706BYKSD	PS										54,998.53					54,998.53
2007-0007	CROSSROADS DELINQUENCY PREVENTION	C0707BYKSD	PS										45,000.00					45,000.00
2007-0008	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER PROGRAM	C0708BYKSA	PS										120,000.00					120,000.00
2007-0009	EAST HARRIS COUNTY YOUTH PROGRAM	C0709BYKSD	PS										199,998.97					199,998.97
2007-0010	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0710BYK05	PS										42,500.00					42,500.00
2007-0011	HC PRECINCT ONE SENIORS DRAMA	C0711BYKSA	PS										26,985.00					26,985.00
2007-0012	HC PS TRIAD PREVENTION TRUANCY PROGRAM	C0712BYKSD	PS										72,109.77					72,109.77
2007-0013	CEDD Non-Emergency Medical Transportation Program Demand Response	C0713BY+SE	PS										13,708.00	293,625.00				307,333.00
2007-0014	HC STREET OLYMPICS SUMMER GAMES	C0714BYKSD	PS										92,005.59					92,005.59
2007-0015	HC STREET OLYMPICS AQUATICS	C0715BYKSD	PS										65,319.88					65,319.88
2007-0016	HC STREET OLYMPICS DISCOVERY CAMP	C0716BYKSD	PS										39,431.01					39,431.01
2007-0017	HEALTH CARE FOR THE HOMELESS DENTAL CARE FOR THE HOMELESS	C0717BYKSM	PS										80,940.00					80,940.00
2007-0018	HAWC CHILDREN AND YOUTH ENRICHMENT	C0718BYKSD	PS										88,999.97					88,999.97
2007-0019	NEIGHBORHOOD CENTERS IN LA PORTE	C0719BYKSD	PS										45,294.60					45,294.60
2007-0020	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0720BYKSA	PS										40,074.68					40,074.68
2007-0021	PREVENT BLINDNESS PARTNERS IN PREVENTION	C0721BYKSM	PS										44,719.99					44,719.99
2007-0022	SEARCH HOUSING FOR THE HOMELESS SCATTERED SITES	C0722BYK3C	PS										54,171.99					54,171.99
2007-0023	SEARCH HOUSING FOR THE HOMELESS SANTA MARIA HOSTEL	C0723BYK3C	PS										56,670.90					56,670.90
2007-0055	Martin Luther King Supportive Housing Program Match	C0755BYJ05	PS										19,791.24					19,791.24
2008-0006	CHILD ADVOCATES INC COURT APPOINTED SPECIAL ADVOCATES PROGRAM	C0806BYLSN	PS											67,404.00				67,404.00
2008-0007	CHILDREN'S ASSESSMENT CENTER THERAPY AND INTERVIEWING SERVICES FOR SEXUALLY ABUSED CHILDREN	C0807BYLSN	PS											84,269.13				84,269.13
2008-0008	CIS.SOUTHEAST HARRIS COUNTY-SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE	C0808BYLSD	PS											49,395.52				49,395.52
2008-0009	CROSSROADS-DELINQUENCY PREVENTION	C0809BYLSD	PS											38,671.67				38,671.67
2008-0010	PRECINCT ONE SENIORS DRAMA - TRANSPORTATION VOUCHER PROGRAM	C0810BYLSA	PS											108,190.00				108,190.00
2008-0011	EAST HARRIS COUNTY YOUTH PROGRAM- EHCYP AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	C0811BYLSD	PS											180,320.00				180,320.00
2008-0012	FAMILY TIME CRISIS AND COUNSELING CENTER-BATTERED WOMENS SHELTER "THE DOOR"	C0812BYL05	PS											38,318.00				38,318.00
2008-0013	HARRIS COUNTY PRECINCT 1- SENIORS DRAMA	C0813BYLSA	PS												24,330.00			24,330.00

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2008-0014	HARRIS COUNTY PSCA-TRIAD PREVENTION TRUANCY PROGRAM	C0814BYLSD	PS												40,062.52			40,062.52
2008-0015	HARRIS COUNTY CEDD-NON EMERGENCY MEDICAL TRANSPORTATION PROGRAM	C0815BYL5E	PS												291,186.03			291,186.03
2008-0016	HARRIS COUNTY STREET OLYMPICS-AQUATICS	C0816BYL5D	PS												59,611.92			59,611.92
2008-0017	HARRIS COUNTY STREET OLYMPICS-DISCOVERY CAMP	C0817BYL5D	PS												36,630.75			36,630.75
2008-0018	HARRIS COUNTY STREET OLYMPICS-SUMMER GAMES	C0818BYL5D	PS												82,992.00			82,992.00
2008-0019	HEALTHCARE FOR THE HOMELESS-DENTAL CARE FOR THE HOMELESS	C0819BYL5M	PS												72,976.00			72,976.00
2008-0020	HOUSTON AREA WOMEN'S CENTER -CHILDREN & YOUTH ENRICHMENT SERVICES	C0820BYL5D	PS												79,423.29			79,423.29
2008-0021	NEIGHBORHOOD CENTERS INC -LAPORTE SCHOOL AGE YOUTH PROGRAM	C0821BYL5D	PS												42,909.44			42,909.44
2008-0022	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0822BYL5A	PS												34,993.13			34,993.13
2008-0023	SEARCH-HOUSING FOR THE HOMELESS	C0823BYL3T	PS												107,496.04			107,496.04
2008-0024	TAPING FOR THE BLIND INC-HITBR OUTREACH	C0824BYL5B	PS												29,400.00			29,400.00
2008-0025	TEXAS SOCIETY TO PREVENT BLINDNESS-PARTNERS IN PREVENTION AND VISION MATTERS	C0825BYL5M	PS												40,075.40			40,075.40
2008-0026	THE WOMEN'S HOME-TRANSITIONAL HOUSING PROGRAM	C0826BYL5F	PS												54,158.00			54,158.00
2009-0006	A Caring Safe Place - Power Program	C0906BYM05	PS													51,901.53		51,901.53
2009-0007	Child Advocates, Inc. Court Appointed Special Advocates	C0907BYM5N	PS												60,664.00			60,664.00
2009-0008	Children's Assessment Center Therapy and Interviewing Services for Sexually Abused Children	C0908BYM5N	PS												79,882.00			79,882.00
2009-0009	CIS Southeast Harris County - South Houston Youth Intervention Initiative	C0909BYM5D	PS												44,601.37			44,601.37
2009-0010	CROSSROADS Delinquency Prevention	C0910BYM5D	PS												34,870.62			34,870.62
2009-0011	Family Time Crisis and Counseling Center-Battered Women's Shelter "The Door"	C0911BYM05	PS												34,486.00			34,486.00
2009-0012	Harris County CSD- Non-emergency Medical Transportation Program	C0912BYM5E	PS												184,056.40			184,056.40
2009-0013	Harris County Precinct 1 - Seniors Drama	C0913BYM5A	PS												21,897.00			21,897.00
2009-0014	Harris County PSCA- TRIAD Prevention Truancy Program	C0914BYM5D	PS												58,708.29			58,708.29
2009-0015	Harris County Street Olympics - Aquatics	C0915BYM5D	PS												53,652.70			53,652.70
2009-0016	Harris County Street Olympics Discovery Camp	C0916BYM5D	PS												32,839.85			32,839.85
2009-0017	Harris County Street Olympics Summer Games	C0917BYM5D	PS												73,192.93			73,192.93
2009-0018	Health Care for the Homeless- Dental Care for the Homeless	C0918BYM5M	PS												65,678.00			65,678.00
2009-0019	Houston Area Womens Center Children and Youth Enrichment Services	C0919BYM5D	PS												71,441.73			71,441.73
2009-0020	Interfaith Ministries for Greater Houston-Meals on Wheels for Greater Houston	C0920BYM5A	PS												25,673.77			25,673.77
2009-0021	Neighborhood Centers Inc. La Porte School Age Youth Program	C0921BYM5D	PS												31,204.02			31,204.02
2009-0022	Northwest Assistance Ministries-Meals on Wheels	C0922BYM5A	PS												35,516.10			35,516.10
2009-0023	Precinct2gether, Inc. - Transportation Voucher Program	C0923BYM5A	PS												97,373.00			97,373.00
2009-0024	Precinct2gether, Inc. - EHCYP After-school and Summer Day Camp Program	C0924BYM5D	PS												162,285.53			162,285.53
2009-0025	SEARCH Housing for the Homeless	C0925BYM3C	PS												97,048.00			97,048.00
2009-0026	Texas Society to Prevent Blindness Partners in Prevention and Vision Matters	C0926BYM5M	PS												36,288.00			36,288.00
2009-0052	Neighborhood Centers Stay Connected Program	C0952BYM05	PS										18,765.00					18,765.00
2010-0006	A Caring Safe Place - Power Program	C1006BYNSF	PS													52,478.00		52,478.00
2010-0007	Child Advocates, Inc. - Court Appointed Special Advocates	C1007BYNSN	PS												60,664.00			60,664.00
2010-0008	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	C1008BYNSN	PS												79,882.00			79,882.00
2010-0009	CIS Southeast Harris County- South Houston Youth Intervention Initiative	C1009BYNSD	PS												44,629.00			44,629.00
2010-0010	CROSSROADS- Delinquency Prevention	C1010BYNSN	PS												36,515.00			36,515.00
2010-0011	Family Time Crisis and Counseling Center-Battered Women's Shelter "The Door"	C1011BYNSG	PS												34,486.00			34,486.00
2010-0012	Harris County CSD- Non-emergency Medical Transportation Program	C1012BYNSE	PS												288,536.00			288,536.00
2010-0013	Harris County CSD-Northline Case Management	C1013BYND5	PS												100,000.00			100,000.00
2010-0014	Harris County Precinct 1 - Seniors Drama	C1014BYNSA	PS												21,897.00			21,897.00
2010-0015	Harris County PSCA- TRIAD Prevention Truancy Program	C1015BYNSD	PS												58,829.00			58,829.00
2010-0016	Harris County Street Olympics- Aquatics	C1016BYNSD	PS												53,653.00			53,653.00
2010-0017	Harris County Street Olympics Discovery Camp	C1017BYNSD	PS												32,973.00			32,973.00
2010-0018	Harris County Street Olympics Summer Games	C1018BYNSD	PS												74,693.00			74,693.00
2010-0019	Health Care for the Homeless- Dental Care for the Homeless	C1019BYNSM	PS												65,678.00			65,678.00
2010-0020	Houston Area Womens Center Children and Youth Enrichment Services	C1020BYNSD	PS												72,218.00			72,218.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNNAME	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
2010-0021	Interfaith Ministries for Greater Houston-Meals on Wheels	C1021BYNSA	PS														35,386.00	35,386.00
2010-0022	Northwest Assistance Ministries-Meals on Wheels	C1022BYNSA	PS														36,499.00	36,499.00
2010-0023	Precinct2gether, Inc. - After-school and Summer Day Camp Program	C1023BYNSD	PS														162,288.00	162,288.00
2010-0024	Precinct2gether, Inc. - Transportation Voucher Program	C1024BYNSA	PS														97,373.00	97,373.00
2010-0025	SEARCH Housing for the Homeless Case Management	C1025BYNS3T	PS														97,048.00	97,048.00
2010-0026	Taping for the Blind-Radio Outreach	C1026BYNS5B	PS														33,322.00	33,322.00
2010-0027	Texas Society to Prevent Blindness Partners in Prevention and Vision Matters	C1027BYNSM	PS														36,288.00	36,288.00
2010-0057	HEALTHCARE FOR THE HOMELESS JAL INREACH	C1057BYNS05	PS														65,219.00	65,219.00
2010-0059	CSD EMERGENCY FINANCIAL ASSISTANCE	C1059BYNSQ	PS														50,000.00	50,000.00
2010-0060	CSD CONTINUATION OF HC PUBLIC TRANSIT ROUTE	C1062BYNSE	PS														50,200.00	50,200.00
Total Public Service				2,092,724.25	1,687,848.30	1,604,468.04	1,296,984.33	1,684,997.17	1,502,430.31	1,667,247.84	1,618,136.85	1,278,065.02	1,597,438.98	1,636,050.87	1,562,812.84	1,353,260.84	1,740,754.00	22,323,219.64
General Entitlement:																		
1994-0002	HARDY SENIOR CENTER	CD96033000	EN	887,217.69	-	-	229,243.95	-	-	-	-	-	-	-	-	-	-	1,116,461.64
1995-0026	DOSS SENIOR CENTER PHASE 2	CD95059000	EN	-	34,642.38	498,605.71	-	-	-	-	-	-	-	-	-	-	-	533,248.09
1995-0028	V.V. RAMSEY COMMUNITY CENTER EXPANSION	CD94032000	EN	20,084.00	35,800.00	-	-	-	-	-	-	-	-	-	-	-	-	55,884.00
1995-0032	AAMA YOUTH CENTER	CD95091000	EN	-	-	-	94.00	-	-	-	-	-	-	-	-	-	-	94.00
1996-0001	GALENA PARK COMMUNITY CENTER DESIGN	CD96022000	EN	82,600.00	1,083,000.00	-	3,337.12	-	-	-	-	-	-	-	-	-	-	1,168,937.12
1996-0004	TOM BASS I-RESTROOM AND CONCESSION BLDG.	CD96059000	EN	560,500.00	-	-	26,743.88	-	-	-	-	-	-	-	-	-	-	587,243.88
1996-0006	JAMES DRIVER COMMUNITY CENTER	CD96038000	EN	113,023.97	-	157,193.34	22,724.86	-	-	-	-	-	-	-	-	-	-	292,942.17
1996-0007	HIGHLANDS COMMUNITY CENTER	CD96037000	EN	34,407.67	250,379.98	-	-	-	-	-	-	-	-	-	-	-	-	284,787.65
1996-0008	V.V. RAMSEY COMMUNITY CENTER EXPANSION	CD96060000	EN	-	-	-	281,166.70	-	-	-	-	-	-	-	-	-	-	281,166.70
1996-0056	SOUTH HOUSTON ALLEN-GENOA STORAGE TANK	CD96015000	EN	290,455.00	-	-	178,327.50	-	-	-	-	-	-	-	-	-	-	468,782.50
1996-0057	SOUTH HOUSTON VIRGINIA AVE. WATER PLANT	CD96061000	EN	321,687.00	-	2,060.00	-	-	-	-	-	-	-	-	-	-	-	323,747.00
1997-0011	COMPUTERIZED HOMELESS NETWORK	CD97062000	EN	99,811.85	-	-	-	-	-	-	-	-	-	-	-	-	-	99,811.85
1997-0013	WALLER DEMOLITION AND CLEAN-UP CAMPAIGN	CD97064000	EN	3,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	3,300.00
1997-0015	RILEY CHAMBERS PARK PLAYGROUND, PCT. 2	CD97077000	EN	156,787.66	-	-	-	-	-	-	-	-	-	-	-	-	-	156,787.66
1997-0018	HOUSTON AREA URBAN LEAGUE HOME REPAIR	CD97070000	EN	376,430.00	-	-	-	-	-	-	-	-	-	-	-	-	-	376,430.00
1997-0019	MUD #50 WATER/SEWER SERVICE AND REPAIRS	CD97071000	EN	600,000.00	147,014.62	-	-	-	-	-	-	-	-	-	-	-	-	747,014.62
1997-0022	CITY OF SOUTH HOUSTON SEWER MANHOLES	CD97076000	EN	172,813.00	-	-	-	-	-	-	-	-	-	-	-	-	-	172,813.00
1997-0023	BINFORD PLACE DRAINAGE/ROADWAY IMPROVE - see comments	CD97074000	EN	484,000.00	237,999.28	447.00	48,091.82	71,475.18	-	-	-	-	-	-	-	-	-	842,013.28
1997-0032	1997 CORP. FOR ECONOMIC DEVELOPMENT	CD97078000	EN	134,975.33	-	-	-	-	-	-	-	-	-	-	-	-	-	134,975.33
1997-0033	HUMBLE ACTIVITY CENTER	CD97093000	EN	121,257.50	-	-	-	-	-	-	-	-	-	-	-	-	-	121,257.50
1997-0035	HOPE SHELTER YOUTH HOME	CD97116000	EN	525,329.04	-	-	-	-	-	-	-	-	-	-	-	-	-	525,329.04
1997-0037	PINE VILLAGE PUD SEWER IMPROVEMENTS	CD97098000	EN	163,294.45	-	-	-	-	-	-	-	-	-	-	-	-	-	163,294.45
1997-0038	TOM BASS III COMMUNITY BUILDING, PCT. 1	CD97101000	EN	250,000.00	1,200,000.00	-	3,036.61	-	-	-	-	-	-	-	-	-	-	1,453,036.61
1997-0040	CITY OF LA PORTE NORTHSIDE PARK	CD97103000	EN	93,547.35	-	-	-	-	-	-	-	-	-	-	-	-	-	93,547.35
1997-0042	NUISANCE ABATEMENT PROGRAM	CD98093000	EN	-	74,782.58	-	-	-	-	-	-	-	-	-	-	-	-	74,782.58
1997-0048	CROSBY COMMUNITY CENTER, PCT. 4	CD97082000	EN	535,140.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	635,140.00
1997-0049	BANE PARK PLAYGROUND, PCT. 4	CD97110000	EN	104,937.50	-	-	-	-	-	-	-	-	-	-	-	-	-	104,937.50
1997-0050	BORDERSVILLE PARK BASKETBALL PAVILION	CD97111000	EN	47,401.55	-	-	-	-	-	-	-	-	-	-	-	-	-	47,401.55
1997-0051	NORTHWOOD COUNTRY ESTATES	CD97112000	EN	898,206.96	-	-	-	-	-	-	-	-	-	-	-	-	-	898,206.96
1997-0054	HARRIS COUNTY REHABILITATION PROGRAM	CD97126000	EN	881,424.23	-	-	-	-	-	-	-	-	-	-	-	-	-	881,424.23
1998-0018	1998 CORP. FOR ECONOMIC DEVELOPMENT	CD98040000	EN	-	1,146,920.25	-	-	-	-	-	-	-	-	-	-	-	-	1,146,920.25
1998-0024	ACRES HOME CDBED NEW FACILITY	CD98053000	EN	-	192,085.00	-	-	-	-	-	-	-	-	-	-	-	-	192,085.00
1998-0043	SHELTERING ARMS WEATHERIZATION ASST.	CD98077000	EN	-	132,563.52	-	-	-	-	-	-	-	-	-	-	-	-	132,563.52
1998-0046	BAYLAND SENIOR LEARNING CENTER	CD98058000	EN	-	126,689.14	-	-	-	-	-	-	-	-	-	-	-	-	126,689.14
1998-0047	RIVER TERRACE PARK PLAYGROUND	CD98048000	EN	-	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	75,000.00
1998-0048	CHANNELVIEW SPORTS COMPLEX PARK	CD98066000	EN	-	515,097.29	-	-	400,902.71	-	-	-	-	-	-	-	-	-	916,000.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PCMYRID	ORGNAME	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAP's
1998-0061	BORDERSVILLE NEIGHBORHOOD COUNCIL, INC	CD9805900	EN	-	-	17,997.84	-	-	-	-	-	-	-	-	-	-	-	17,997.84
1998-0063	WISE/CD98-036	CD9803600	EN	-	217,292.79	-	-	-	-	-	-	-	-	-	-	-	-	217,292.79
1998-0075	AAMA TEEN RESOURCE CENTER	CD9803200	EN	-	476,457.00	-	-	-	-	-	-	-	-	-	-	-	-	476,457.00
1998-0086	SUNBELT FWSD SANITARY SEWER IMPROVEMENT	CD9803800	EN	-	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	100,000.00
1998-0096	1998 HOME REPAIR PROGRAM (CDBG)	CNEWPRJ2	EN	-	281,107.61	-	-	-	-	-	-	-	-	-	-	-	-	281,107.61
1999-0004	CITY OF DEER PARK BAYOU BEND CC	CD9904900	EN	-	-	241,800.00	-	-	-	-	-	-	-	-	-	-	-	241,800.00
1999-0014	COALITION FOR THE HOMELESS	CD9909100	EN	-	-	125,092.99	-	-	-	-	-	-	-	-	-	-	-	125,092.99
1999-0018	PLAYGROUND CONSTRUCTION	CD0205000	EN	-	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	150,000.00
1999-0019	CLOVERLEAF PARK AREA DEVELOPMENT	CD9905100	EN	-	-	101,533.36	-	-	-	-	-	-	-	-	-	-	-	101,533.36
1999-0020	ADDITION TO EXISTING RILEY CHAMBERS CC	C994601603	EN	-	-	200,000.00	-	-	-	-	-	-	-	-	-	-	-	200,000.00
1999-0026	WCID #36 SANITARY SEWER TRUNK LINE REHAB	CD9905200	EN	-	-	1,215,152.00	-	-	-	-	-	-	-	-	-	-	-	1,215,152.00
1999-0041	IMPROVEMENTS TO THE EXISTING SEWER SYS	C99550163J	EN	-	-	302,960.00	-	-	-	-	-	-	-	-	-	-	-	302,960.00
1999-0055	CROSBY SENIOR COMMUNITY CENTER	CD9904700	EN	-	-	769,860.00	1,091,876.84	-	-	-	-	-	-	-	-	-	-	1,861,736.84
1999-0057	MAY SENIOR CENTER	CD9904800	EN	-	-	1,341,506.40	-	-	-	-	-	-	-	-	-	-	-	1,341,506.40
1999-0068	RESEARCH & DEVELOPMENT INSTITUTE	CD9910500	EN	-	-	148,628.17	-	-	-	-	-	-	-	-	-	-	-	148,628.17
1999-0073	COMMUNITY SERVICE PROGRAM OF THE AFL-CIO	CD9910400	EN	-	-	100,000.00	-	-	-	-	-	-	-	-	-	-	-	100,000.00
1999-0091	CEDHC/1999 REVOLVING LOAN-PROJECT DEL	CD9910600	EN	-	-	969,599.84	-	-	-	-	-	-	-	-	-	-	-	969,599.84
1999-0105	ABATEMENT OF ABANDONED STRUCTURES	CD9905900	EN	-	-	84,606.30	-	-	-	-	-	-	-	-	-	-	-	84,606.30
1999-0109	HOUSING CONSTRUCTION SERVICES	CD9910300	EN	-	-	495,483.90	-	-	-	-	-	-	-	-	-	-	-	495,483.90
1999-0118	WISE/99 BRADFORD/AVONICS SYSTEMS	C99040168C	EN	-	-	26,414.32	-	-	-	-	-	-	-	-	-	-	-	26,414.32
1999-0121	1999 HOME REPAIR PROGRAM (CDBG)	CNEWPRJ1	EN	-	-	341,952.42	-	-	-	-	-	-	-	-	-	-	-	341,952.42
2000-0001	CEDHC2000 SMALLBUS/REVOLVING/PROJ/ DELV	C00401068A	EN	59,825.42	53,079.75	156,219.83	835,439.46	-	-	-	-	-	-	-	-	-	-	1,104,564.46
2000-0002	CEDHC2000 SMALL BUS MICRO PROJECT DEL	C00401068C	EN	-	-	-	226,312.77	-	-	-	-	-	-	-	-	-	-	226,312.77
2000-0003	WISE PROGRAM/2000	C00430168C	EN	-	-	-	80,262.21	-	-	-	-	-	-	-	-	-	-	80,262.21
2000-0015	HOUSING CONSTRUCTION SERVICES	C00390164A	EN	-	-	-	753,872.62	-	-	-	-	-	-	-	-	-	-	753,872.62
2000-0018	HARRIS COUNTY PRECINCT 2 RD. MAINTENANCE	C00100163K	EN	-	-	477,035.56	-	-	-	-	-	-	-	-	-	-	-	477,035.56
2000-0019	JACINTO CITY WATER LINES REPLACEMENT	C00060163J	EN	-	-	716,620.00	-	-	-	-	-	-	-	-	-	-	-	716,620.00
2000-0020	SOUTH HOUSTON WATER PLANT IMPROVEMENTS	C00070163J	EN	-	-	275,478.00	-	-	-	-	-	-	-	-	-	-	-	275,478.00
2000-0024	ACRES HOME CENTER FOR B&E DEVELOPMENT	C00030163E	EN	-	-	143,700.00	-	-	-	-	-	-	-	-	-	-	-	143,700.00
2000-0067	WADE ROAD WATERLINE RELOCATION	C00031142	EN	-	-	58,650.70	-	-	-	-	-	-	-	-	-	-	-	58,650.70
2001-0004	FWSD #1A SANITARY SEWER REHAB.	C01080163J	EN	-	-	-	-	306,676.00	-	-	-	-	-	-	-	-	-	306,676.00
2001-0006	SUNBELT FWSD OAKWILDE WATER LINE UPGRADE	C01380163J	EN	-	-	-	-	518,320.00	-	-	-	-	-	-	-	-	-	518,320.00
2001-0018	WISE PROGRAM	C01040168C	EN	-	-	-	-	107,484.93	-	-	-	-	-	-	-	-	-	107,484.93
2001-0041	RILEY CHAMBERS CC NEW ADDITION	C014601603	EN	-	-	-	-	357,964.45	-	-	-	-	-	-	-	-	-	357,964.45
2001-0042	ANNAM SENIOR CITIZENS CENTER	C01100163A	EN	-	-	-	-	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00
2001-0047	OHED HOUSING REHAB PROG/PROJECT DELIVERY	CD0210300	EN	-	-	-	-	1,336,657.08	-	-	-	-	-	-	-	-	-	1,336,657.08
2001-0048	ABATEMENT OF ABANDONED STRUCTURES	C015901604	EN	-	-	-	-	102,590.89	-	-	-	-	-	-	-	-	-	102,590.89
2001-0054	CEDHC SMALL BUSINESS DEVELOPMENT LOAN	C01410168A	EN	-	-	-	-	54,521.05	-	-	-	-	-	-	-	-	-	54,521.05
2001-0058	WADE ROAD SIDEWALK IMPROVEMENTS	C0103K1141	EN	77,879.59	-	-	-	-	-	-	-	-	-	-	-	-	-	77,879.59
2001-0059	HCCDD-FIRST COASTAL LLC	CD99101000	EN	-	482,103.45	1,416,328.55	494,292.05	151,919.00	45,208.21	-	-	-	-	-	-	-	-	2,589,851.26
2001-0060	HCCDD/HCS LEAD BASED PAINT ABATEMENT/REH	CD0205900	EN	-	-	-	-	1,112,214.97	-	-	-	-	-	-	-	-	-	1,112,214.97
2001-0063	MUD #50 SEWER REAHABILITATION	C01710163J	EN	-	-	-	-	490,330.25	-	-	-	-	-	-	-	-	-	490,330.25
2002-0003	HC FWSD#1-A SANITARY SEWER IMPROVEMENTS	C0203BY13J	EN	-	-	-	-	-	472,936.68	-	-	-	-	-	-	-	-	472,936.68
2002-0022	GALENA PARK SWIMMING POOL	C0222BY103	EN	-	-	-	-	-	988,602.00	-	-	-	-	-	-	-	-	988,602.00
2002-0023	RILEY CHAMBERS COMMUNITY CENTER	C0223BY103	EN	-	-	-	-	-	1,000,000.00	-	-	-	-	-	-	-	-	1,000,000.00
2002-0025	OHED HOUSING CONSTRUCTION SERVICES/REHAB	C0225BY14A	EN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002-0026	AHCBD BEULAH MAE SHEPHERD BLD PROJECT	C0226BY103	EN	-	-	-	-	-	100,000.00	-	-	-	-	-	-	-	-	100,000.00
2002-0028	BAWC SHELTER DESIGN PROJECT	C0228BY13C	EN	-	-	-	-	-	115,000.00	-	-	-	-	-	-	-	-	115,000.00
2002-0030	CITY OF SOUTH HOUSTON ASPHALT OVERLAY	C0230BY13K	EN	-	-	-	-	-	225,000.00	-	-	-	-	-	-	-	-	225,000.00
2002-0034	PRECINCT TWO NORTHSORE ROTARY PARK	C0234BY13F	EN	-	-	-	-	-	312,500.00	-	-	-	-	-	-	-	-	312,500.00
2002-0037	JACK FIELDS ELEMENTARY COMMUNITY PARK	C0237BY13F	EN	-	-	-	-	-	95,000.00	-	-	-	-	-	-	-	-	95,000.00

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2002-0042	HARLEM ELEMENTARY SPARK PARK	02242BY13F	EN	-	-	-	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00
2002-0050	CITY OF JACINTO CITY SEWER LINE REHAB	02290BY13I	EN	-	30,000.00	-	-	-	399,821.55	-	-	-	-	-	-	-	-	429,821.55
2002-0051	MUD #50 REHAB OF SEWER FACILITIES	02251BY13I	EN	-	-	-	-	-	411,027.27	-	-	-	-	-	-	-	-	411,027.27
2002-0056	Catholic Charities Renovation of Public Facility	02256BY13C	EN	-	-	-	55,999.91	-	140,000.09	106,504.23	-	-	-	-	-	-	-	302,504.23
2002-0057	Subelt FWSD Fairgreen Wastewater (Highmeadows Liftstation)	02257BY13J	EN	-	-	-	504,108.56	-	68,391.44	1,892.00	-	-	-	-	-	-	-	574,392.00
2002-0058	GALENA PARK KEENE STREET PARK PROJECT	02258BY13F	EN	-	-	-	98,000.00	-	-	-	-	-	-	-	-	-	-	98,000.00
2002-0059	GALENA PARK WATER TANK REHAB PROJECT	02259BY13J	EN	-	-	-	477,637.50	-	-	-	-	-	-	-	-	-	-	477,637.50
2002-0060	JACINTO CITY PLAYGROUND EQUIPMENT	02260BY13F	EN	-	-	-	98,000.00	-	-	-	-	-	-	-	-	-	-	98,000.00
2002-0061	CITY OF LAPORTE LCB PROJECT	02261BY13F	EN	-	-	-	98,605.00	-	-	-	-	-	-	-	-	-	-	98,605.00
2002-0062	LA PORTE PEDESTRIAN BRIDGE PROJECT	02262BY13K	EN	-	-	-	-	-	172,408.37	-	-	-	-	-	-	-	-	172,408.37
2002-0064	HARRIS COUNTY LEAD BASED PAINT ABATEMENT	02264BY14I	EN	-	600,000.00	-	-	-	44,410.67	-	-	-	-	-	-	-	-	644,410.67
2002-0065	REDEMPTION CDC - NEW BEGINNING COM CTR	02265BY13E	EN	450,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	450,000.00
2002-0066	LEE COLLEGE LAND ACQUISITION	02266BY13E	EN	320,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	320,000.00
2002-0067	MORTGAGE ASSISTANCE PROGRAM	02267BY113	EN	-	-	-	-	-	530,500.02	-	-	-	-	-	-	-	-	530,500.02
2002-0068	CITY HALL ADA COMPLIANT RESTROOM PROJECT	02268BY103	EN	-	-	-	-	29,390.00	-	-	-	-	-	-	-	-	-	29,390.00
2002-0070	OAKLAKE ENCLAVE APARTMENTS ACQUISITION	02270BY101	EN	-	-	-	1,200,000.00	-	1,177,900.00	-	-	-	-	-	-	-	-	2,377,900.00
2002-0072	US VETS DAYS INN ACQUISITION PROJECT	02272BY103	EN	1,970,000.00	530,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000.00
2002-0073	HCPID ALDINE IMPROVEMENTS PROJECT	02273BY13J	EN	-	76,330.00	-	-	-	-	-	-	-	-	-	-	-	-	76,330.00
2002-0074	EDNA WASHINGTON JOGGING TRAIL OVERLAY	02274BY13F	EN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002-0077	PCT 2 ACTION SKATE PARK	02277BY13F	EN	-	-	-	-	-	78,785.42	-	-	-	-	-	-	-	-	78,785.42
2002-0078	HUMBLE HEALTH CENTER HIPAA RENOVATION	02278BY103	EN	-	-	-	-	-	131,187.25	-	-	-	-	-	-	-	-	131,187.25
2002-0079	PCT 2 EDNA MAE WASHINGTON AND RT RENOV	02279BY13F	EN	-	-	-	-	-	23,823.78	-	-	-	-	-	-	-	-	23,823.78
2002-0080	OAKLAKE CHURCHILL ACQUISITION		EN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003-0006	MORTGAGE ASSISTANCE PROGRAM	03006BY113	EN	-	-	-	-	-	250,000.00	-	-	-	-	-	-	-	-	250,000.00
2003-0007	ANNAM CC SENIOR CENTER	03007BY03A	EN	-	-	-	-	-	152,000.00	700,000.00	-	-	-	-	-	-	-	852,000.00
2003-0008	JD WALKER COMMUNITY CENTER PARKING LOT	03008BY03G	EN	-	-	-	-	-	-	172,000.00	-	-	-	-	-	-	-	172,000.00
2003-0009	JACINTO CITY SENIOR AND MULTI SVC CENTER	03009BY03E	EN	-	-	-	-	-	-	177,000.00	-	-	-	-	-	-	-	177,000.00
2003-0010	RPRTA - CENTER FOR SUCCESS AND INDEPEND	03100BY03P	EN	-	-	-	-	-	-	560,000.00	-	-	-	-	-	-	-	560,000.00
2003-0011	HCPID INFRASTRUCTURE PROJECTS - Fallbrook	03110BY03K	EN	-	-	-	-	-	-	867,813.25	-	-	-	-	-	-	-	867,813.25
2003-0011	HCPID INFRASTRUCTURE PROJECTS - Fairfield	03110BY03J	EN	-	-	-	-	-	-	97,610.10	-	-	-	-	-	-	-	97,610.10
2003-0011	HCPID INFRASTRUCTURE PROJECTS - N. Houston	03110BY030	EN	-	-	-	-	-	-	379,015.69	-	-	-	-	-	-	-	379,015.69
2003-0012	JACINTO CITY WATER LINE AND FIRE HYD	03120BY03I	EN	-	-	-	-	-	-	831,073.50	-	-	-	-	-	-	-	831,073.50
2003-0013	GALENA PARK INFRASTRUCTURE REHAB	03130BY03I	EN	-	-	-	160,262.00	-	-	353,597.44	-	-	-	-	-	-	-	513,859.44
2003-0014	HCWCID #6 - WASTEWATER LIFT STATION	03140BY03I	EN	-	-	-	-	-	-	904,889.00	-	-	-	-	-	-	-	904,889.00
2003-0015	HCFSD #1-A SANITARY SEWER REHAB PKG 2	03150BY03I	EN	-	-	-	-	-	-	499,500.00	506,681.20	-	-	-	-	-	-	1,006,181.20
2003-0016	HCFSD #1A - WATER AND SANITARY SEWER	03160BY03I	EN	-	-	-	-	-	-	348,157.58	-	-	-	-	-	-	-	348,157.58
2003-0017	HCMUD 50 REHAB OF SANITARY SEWER-WATER	03170BY03I	EN	-	-	-	-	-	-	465,986.50	-	-	-	-	-	-	-	465,986.50
2003-0018	HCPHES - LEAD BASED PAINT PROGRAM	03180BY14I	EN	-	-	-	-	-	-	1,152,075.86	-	-	-	-	-	-	-	1,152,075.86
2003-0019	HC HOUSING REPAIR PROGRAM	03190BY14I	EN	-	-	-	-	-	-	210,662.09	-	-	-	-	-	-	-	210,662.09
2003-0020	FORT BEND CORPS HOUSING REHAB	03200BY14I	EN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003-0021	HCPHES - NUISANCE ABATEMENT	03210BY040	EN	-	-	-	-	-	-	182,363.66	-	-	-	-	-	-	-	182,363.66
2003-0022	City of Galena Park Water and Sewer Impbs	03220BY13I	EN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003-0053	HCWCID #36 Cloverleaf Wastewater Improvements Proj.	03330BY13I	EN	-	-	-	-	-	1,130,405.00	-	-	-	-	-	-	-	-	1,130,405.00
2003-0054	Pet Two Edna Mae Washington Park Trail Lights	03340BY13F	EN	17,040.48	8,686.41	-	81,107.11	-	-	-	-	-	-	-	-	-	-	106,834.00
2003-0055	Subelt FWSD Oakwilde Water Lines Phase II	03350BY13I	EN	-	-	-	-	760,000.00	-	-	-	44,321.50	-	-	-	-	-	804,321.50
2003-0056	ZUBE PARK - PCT 3	03360BY13F	EN	-	-	-	-	-	100,000.00	24,000.00	-	-	-	-	-	-	-	124,000.00
2004-0014	Harris County Lead-Based Paint Program	04140BY14I	EN	-	-	-	-	-	-	-	1,407,585.72	-	-	-	-	-	-	1,407,585.72
2004-0015	Harris County Pct. #2 James Driver Park Expansion	04150BY03F	EN	-	-	-	-	-	-	-	849,132.24	-	-	-	-	-	-	849,132.24
2004-0016	New Horizon Family Center CDBG 2004 New Shelter Facility Phase 2	04160BY03C	EN	-	16,664.80	58,317.55	-	433,481.05	458,851.92	37,741.00	500,000.00	-	-	-	-	-	-	1,505,056.32
2004-0017	City of Jacinto City Seniors & Multi-Service Center Phase 2	04170BY030	EN	-	-	-	-	-	-	-	514,000.00	-	-	-	-	-	-	514,000.00
2004-0018	City of South Houston Waco Street Sewer Replacement	04180BY03J	EN	-	-	-	-	60,000.00	-	-	560,000.00	163,891.92	97,589.08	-	-	-	-	881,481.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNNAME	JL Ogr Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
2004-0019	City of LaPorte Northside Neighborhood North Second Street Project	C0419BY03K	EN								96,475.00	11,540.25						108,015.25
2004-0021	Harris County Fresh Water Supply District #1-A Sanitary Sewer Rehab Package #3	C0421BY03J	EN								-							-
2004-0022	Harris County MUD #50 Sanitary Sewer Rehab Pkg#3 & Water Distrib Rehab Pkg #4	C0422BY03J	EN							52,195.59	480,000.00	47,902.82						580,098.41
2004-0028	Harris County Fresh Water Supply District #1-A Water System for Linus	C0428BY03J	EN								193,473.76							193,473.76
2004-0030	Lee College Career Center at McNair	C0430BY030	EN				14,166.00			41,912.32	813,274.68	659,247.68	724,139.32					2,252,740.00
2004-0031	Harris County Public Library High Meadows Renovation	C0431BY030	EN							320,116.00	297,341.10							617,457.10
2004-0032	Harris County Public Health & Environmental Services Demolition of Unsafe Structure	C0432BY040	EN								156,939.91							156,939.91
2004-0033	Harris County PID Tafeld Subdivision Water/Sewer	C0433BY03J	EN							200,000.00	845,280.00							1,045,280.00
2004-0034	Greenwood Utility District Sanitary Sewer Rehab Package #2	C0434BY03J	EN								345,997.50							345,997.50
2004-0035	Harris County Emergency Home Repair Program	C0435BY14A	EN								245,048.00							245,048.00
2004-0047	Harris County Mortgage Assistance Program	C0447BY130	EN							174,500.00	334,000.00							508,500.00
2004-0052	HC Pct. 2 Lindale Farms Drainage Project	C0452BY03J	EN	32,440.71							14,338.99							46,779.70
2005-0015	NEW HORIZON FAMILY CENTER	C0515BY03C	EN									306,473.00						306,473.00
2005-0016	HC PID NORTH HOUSTON HEIGHTS SEWER	C0516BY* 3J	EN						8,492.75	132,769.89	29,487.39	997,372.93	165,302.33	1,026,997.60				2,360,422.89
2005-0018	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0518BY130	EN									842,281.00						842,281.00
2005-0020	HC MINOR REPAIR	C0520BY14A	EN									126,071.60	9,791.76					135,863.36
2005-0032	GREENWOOD UTILITY DISTRICT SANITARY SEWER	C0532BY03J	EN									397,738.00						397,738.00
2005-0033	CITY OF SOUTH HOUSTON SANITARY SEWER	C0533BY03J	EN									616,100.00						616,100.00
2005-0034	SPARK WALLER JUNIOR HIGH	C0534BY03F	EN									-						-
2005-0035	HC PRECINCT 2 PRKS EDNA MAE WASHINGTON WATER SPRAY PARK	C0535BY03F	EN									181,628.00						181,628.00
2005-0036	HC PRECINCT 2 PARKS HALL'S BAYOU JOGGING TRAIL	C0536BY03F	EN									20,122.00						20,122.00
2005-0037	HC PHES NUISANCE ABATEMENT	C0537BY040	EN									139,568.73						139,568.73
2005-0038	HC MUD 50 WATER SEWER REHAB #4 & 5	C0538BY03J	EN									73,991.00						73,991.00
2005-0039	HC MUD 50 SEWER WATER EXTENSION	C0539BY03J	EN									-						-
2005-0040	HC WCID 21 MEADS STREET PROJECT W/S LINES	C0540BY03J	EN							97,250.53	236,726.04	433,178.43						767,155.00
2005-0041	HC FWSD 27 SEWER SYSTEM	C0541BY03J	EN									18,000.00						18,000.00
2005-0042	HC PRECINCT 4 PARKS WM SOUTHWELL PARK	C0542BY030	EN									21,720.00						21,720.00
2005-0043	HC PRECINCT 3 WESTSIDE SENIOR EDUCATION CENTER	C0543BY030	EN									200,000.00						200,000.00
2005-0044	HC FWSD 1-A LINUS SANITARY SEWER LIFT STATION	C0544BY03J	EN									310,070.00		458,566.32				768,636.32
2005-0046	HC HEALTH AND SAFETY	C0546BY14A	EN									124,978.00						124,978.00
2005-0047	CITY OF GALENA PARK SANITARY SEWER REHAB	C0547BY03J	EN									432,655.50						432,655.50
2005-0048	HC FWSD 1-A WATER SEWER REHAB #4 & 5	C0548BY03J	EN									471,064.00						471,064.00
2005-0050	CITY OF JACINTO CITY SENIOR AND MULTISERVICE CENTER	C0550BY030	EN					28,316.01	184,084.51	51,355.48		1,506,480.13						1,770,236.13
2005-0051	HC MUD 50 REHABILITATION OF STORAGE TANK	C0551BY03J	EN									334,951.48						334,951.48
2005-0058	Olive Grove Magnolia Estates	C0558BY@01	EN							42,928.08	325,012.87	309,430.13	377,628.92					1,055,000.00
2005-0062	City of Galena Park Wastewater Treatment Plant #1 Design	C0562BY03J	EN				200,000.00											200,000.00
2006-0027	CITY OF LA PORTE NORTHSIDE PARK	C0627BY3K	EN										196,950.00					196,950.00
2006-0028	GREENWOOD UTILITY DISTRICT SANITARY SEWER	C0628BY3J	EN										244,965.50					244,965.50
2006-0029	HC FWSD 1-A LINUS SANITARY SEWER LIFT STATION	C0629BY3J	EN										369,533.55					369,533.55
2006-0030	HC FWSD 1-A WATER SEWER REHAB #4 & 5	C0630BY3J	EN										12,426.38					12,426.38
2006-0031	HC FWSD 27 SEWER SYSTEM	C0631BY3J	EN										423,411.17					423,411.17
2006-0032	HC MUD 50 SEWER WATER EXTENSION	C0632BY3J	EN										-					-
2006-0033	HC MUD 50 WATER SEWER REHAB #4 & 5	C0633BY3J	EN										-					-
2006-0034	HC PHES LEAD ABATEMENT PROGRAM	C0634BY34I	EN										550,471.67					550,471.67
2006-0035	HC PRECINCT 3 ZUBE PARK	C0635BY3F	EN										468,340.00					468,340.00
2006-0036	HC PHES NUISANCE ABATEMENT	C0636BY304	EN										139,621.62					139,621.62
2006-0037	HC WCID 21 TRIANGLE AREA SANITARY SEWER SLIPLINING	C0637BY3J	EN										256,991.35					256,991.35
2006-0038	HC WCID 36 HADEN SERVICE AREA	C0638BY3J	EN								125,306.00	77,223.00	477,141.00					679,670.00
2006-0039	NEW HORIZON FAMILY NEW SHELTER FACILITY	C0639BY3C	EN										422,039.00					422,039.00
2006-0040	SUNBELT FWSD	C0640BY3J	EN										600,034.70					600,034.70
2006-0041	HC MINOR REPAIR	C0641BY34A	EN										243,332.77					243,332.77

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRID	ORGNAM	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAP's
2006-0042	HC HEALTH AND SAFETY	C0642BV4A	EN															-
2006-0051	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0651BVJ13	EN										925,437.00					925,437.00
2006-0055	JACKSON HINDS GARDEN SRO	C0655BV4B	EN					301,000.00										301,000.00
2007-0024	AIRLINE IMPROVEMENT DISTRICT RAYMAC PARK	C0724BY*3F	EN									2,097.18	10,786.14	467,116.68				480,000.00
2007-0025	City of Galena Park Wastewater Treatment Plant Project	C0725BY*3J	EN											2,071,465.09	242,082.91			2,313,548.00
2007-0026	CITY OF JACINTO CITY SAFE WATER STORAGE	C0726BYK3J	EN											41,901.00				41,901.00
2007-0027	CITY OF SOUTH HOUSTON DALLAS STREET DRAINAGE PROJECT	C0727BYK3I	EN											867,539.00				867,539.00
2007-0028	GREENWOOD UTILITY DISTRICT WATERLINE PACKAGE #2	C0728BYK3J	EN											552,340.00				552,340.00
2007-0029	HC PHES LEAD ABATEMENT PROGRAM	C0729BYK4I	EN											513,003.68				513,003.68
2007-0030	HC PCT 2 BERTRAND DRAINAGE IMPROVEMENT PROJECT	C0730BYK3I	EN											77,491.91				77,491.91
2007-0031	HC PCT 2 PARKS DEPART EDNA MAE WASHINGTON PARK PARKING LOT	C0731BVJ3F	EN											79,298.00				79,298.00
2007-0032	HC PCT 2 PARKS DEPART JAMES DRIVER PARK EXPANSION	C0732BYK3F	EN															-
2007-0033	HC PCT 2 PARKS DEPART RILEY CHAMBERS PARK AMPHITHEATER	C0733BVJ3I	EN									11,048.52	168,480.78			172,706.48		352,235.78
2007-0034	HC PCT 3 WESTSIDE SENIOR EDUCATION CENTER	C0734BYK3A	EN											2,960.00				2,960.00
2007-0035	HC PHES NUISANCE ABATEMENT	C0735BYK04	EN											128,033.40				128,033.40
2007-0036	HC WCID 36 WASTEWATER IMPROVEMENTS	C0736BYK3J	EN											42,939.00				42,939.00
2007-0037	HUMBLE ISD FOUNDATION LAKELAND COMMUNITY PARK	C0737BYK3F	EN											77,904.00				77,904.00
2007-0038	HC HOME REPAIR PROGRAM-MINOR	C0738BYK4A	EN											101,473.94				101,473.94
2007-0039	HC HOME REPAIR PROGRAM-HEALTH & SAFETY	C0739BYK4A	EN											128,187.86				128,187.86
2007-0046	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0746BYK13	EN											37,752.00				37,752.00
2007-0053	FALLBROOK DR AT WEST BUTTE CANYON DR PEDESTRIAN SIGNAL	C0753BY*3K	EN		670.00									53,475.00				54,145.00
2007-0054	HC Cemetery Improvements	C0754BY*30	EN									10,084.75	40,209.44	182,330.06				232,624.25
2008-0027	CITY OF JACINTO CITY SAFE WATER STORAGE	C0827BY*3J	EN							4,720.00				56,321.81	584,580.04			645,621.85
2008-0028	HARRIS COUNTY CEDD-CEMETERY IMPROVEMENTS PHASE II	C0828BYL03	EN															-
2008-0029	HARRIS COUNTY CEDD-HEALTH & SAFETY HOME REPAIR PROGRAM	C0829BYL4A	EN												172,307.00			172,307.00
2008-0030	HARRIS COUNTY CEDD-MINOR HOME REPAIR PROGRAM	C0830BYL4A	EN												152,498.47			152,498.47
2008-0031	HARRIS COUNTY PCT 1-INWOOD PLACE WATER DISTRIBUTION SYSTEM	C0831BYL3I	EN												1,151,006.00			1,151,006.00
2008-0032	HARRIS COUNTY PCT 2 PARKS DEPART JAMES DRIVER PARK EXPANSION	C0832BYL3F	EN												745,576.48			745,576.48
2008-0033	HARRIS COUNTY PHES-LEAD HAZARD CONTROLS	C0833BYL4I	EN												600,000.00			600,000.00
2008-0034	HARRIS COUNTY PHES-NUISANCE ABATEMENT	C0834BYL04	EN												128,564.03			128,564.03
2008-0035	HARRIS COUNTY WCID #21-AVENUE D DRINKING WATER STORAGE TANK REHAB	C0835BYL3J	EN												190,023.00			190,023.00
2008-0036	HARRIS COUNTY WCID #36-WASTE WATER IMPROVEMENT PROJECT	C0836BYL3I	EN									96,505.88	198,494.12	1,126,469.96				1,421,469.96
2008-0037	SUNBELT FWSO-OAKWILDE SANITARY SEWER PACKAGE	C0837BYL3J	EN												738,504.00			738,504.00
2008-0046	HARRIS COUNTY CEDD-DOWNPAYMENT ASSISTANCE PROGRAM	C0846BYL13	EN												56,812.00			56,812.00
2008-0049	MATTHYS SPARK PARK	C0849BY*3F	EN										82,577.83	9,857.17				92,435.00
2008-0052	FALLBROOK DRIVE SIDEWALKS	C0842BY*3L	EN							12,414.28			243,630.99					256,045.27
2008-0063	WCID #36 NOUTH ZONE #1 WASTEWATER IMPROVEMENTS (see 2009-0056)	C0863ZAB3J	EN															1,188,113.00
2008-0064	WCID #36 NOUTH ZONE #2 WASTEWATER IMPROVEMENTS (see 2009-0057)	C0864ZAB3J	EN															1,103,940.00
2008-0066	WCID #36 SOUTH ZONE WASTEWATER IMPROVEMENTS (see 2009-0058)	C0865ZAB3J	EN															335,474.50
2008-0066	WCID #36 SOUTH ZONE WASTEWATER IMPROVEMENTS	C0866BY*3J	EN											13,408.09	462,029.41			475,437.50
2009-0027	City of Jacinto City - Water Delivery and Fire Protection Mains	C0927BYM3J	EN												67,725.00			67,725.00
2009-0028	Crosby Municipal Utility District - Sanitary Sewer Improvements Crosby MUD	C0928BYM3J	EN												323,920.49			323,920.49
2009-0029	Harris County CSD-Health & Safety Home Repair Program	C0929BYM4A	EN												34,000.00			34,000.00
2009-0030	Harris County CSD-Minor Home Repair Program	C0930BYM4A	EN												181,000.00			181,000.00
2009-0031	Harris County MUD #148-Surface Water Transmission	C0931BYM3J	EN												646,895.00			646,895.00
2009-0032	Harris County PHES Lead Hazard Control	C0932BYM4I	EN												481,019.48			481,019.48
2009-0033	Harris County PHES Nuisance Abatement	C0933BYM04	EN												152,686.81			152,686.81
2009-0034	Harris County Pct 2 - Mary Eleanor and May Frances Subdivision Sewer EGR Design	C0934BYM3J	EN												164,819.28			164,819.28
2009-0035	Harris County Pct. 3 - Westside Senior Education Center	C0935BYM3A	EN												1,183,326.60			1,183,326.60
2009-0036	Harris County Public Library - McNair Branch Library	C0936BYM03	EN												833,760.00			833,760.00
2009-0037	Houston Food Bank - Hunger Can't Wait Campaign	C0937BYM03	EN													1,485,500.00		1,485,500.00

Harris County, TX - CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2011

PGMYRD	ORNAME	JL Org Key	Type	1997 And Prior Funding (BYA)	1998 Funding BYB	1999 Funding BYC	2000 Funding BYD	2001 Funding BYE	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	Total Funding Per AAPs
2009-0038	Pine Village Public Utility District-Water Plant Recoting 2009	C0938BYM3J	EN													112,514.63		112,514.63
2009-0039	Sequoia Improvement District Wastewater Regionalization Design Phase	C0939BYM3J	EN													196,280.00		196,280.00
2009-0056	WCID #36 NOLTH ZONE #1 WASTEWATER IMPROVEMENTS (see 2008-0063)	C0863ZAB3J	EN															-
2009-0057	WCID #36 NOLTH ZONE #2 WASTEWATER IMPROVEMENTS (see 2008-0064)	C0864ZAB3J	EN															-
2009-0058	WCID #36 SOUTH ZONE WASTEWATER IMPROVEMENTS (see 2008-0065)	C0865ZAB3J	EN															-
2010-0028	Clear Creek ISD Spark Park et McWhirter Elementary	C1028BYM3F	EN													274,344.00		274,344.00
2010-0029	Crosby Municipal Utility District - Sanitary Sewer Improvements Crosby MUD	C1029BYN3J	EN														303,000.00	303,000.00
2010-0030	Harris County CSD-Health & Safety Home Repair Program	C1030BYN4A	EN														240,000.00	240,000.00
2010-0031	Harris County CSD-Minor Home Repair Program	C1031BYN4A	EN														544,000.00	544,000.00
2010-0032	Harris County Precinct 1- Inwood Place Sewer (Construction and Engineering)	C1032BYN3J	EN														-	-
2010-0033	Harris County Pct 2 - Mary Eleanor and May Frances Subdivision Sewer Construction	C1033BYN3J	EN														-	-
2010-0034	Harris County Pct 4 - Fallbrook Drive-Segment C	C1034BYN3L	EN														1,113,020.00	1,113,020.00
2010-0035	Harris County PHES Lead Hazard Control	C1035BYN4I	EN														600,000.00	600,000.00
2010-0036	Harris County PHES Nuisance Abatement	C1036BYN04	EN														150,000.00	150,000.00
2010-0037	Harris County Public Library- McNair Branch Library	C1037BYN03	EN														-	-
2010-0038	Harris County WCID #21-Triangle Area Service Lateral and Manhole Rehabilitation	C1038BYN3J	EN														155,225.00	155,225.00
2010-0039	Sequoia Improvement District-Wastewater Regionalization	C1039BYN3J	EN														935,362.00	935,362.00
2010-0051	Galena Park-Galena Park Infrastructure	C1051BYN3J	EN														184,972.00	184,972.00
2010-0052	HC Public Library Renovation Galena Park, Jacinto City & S Houston Library Branch	C1052BYN03	EN														805,267.00	805,267.00
2010-0053	Lee College McNair Center Expansion	C1053BYN03	EN														1,008,856.00	1,008,856.00
2010-0055	HC CSD Cemetery	C1055BY*03	EN					4,597.42		56,526.24		6,475.44		126,797.63		242,603.27		437,000.00
2010-0058	Comunidad Corporacion Harbortree Apartment Design	C1058BYL4B	EN														-	-
2010-0062	Comunidad Corporacion Capital Estates	C1062BYM4B	EN													225,000.00		225,000.00
2010-0063	CSD Cemetery Project Design and Site Work	C1063BYL03	EN												300,000.00			300,000.00
Total for General Entitlement				10,853,377.24	8,256,806.56	8,921,759.52	8,934,192.73	8,001,143.57	7,788,436.93	9,189,507.21	8,949,760.92	8,897,706.99	7,606,908.81	7,298,686.00	6,823,159.78	6,362,791.29	6,039,702.00	116,551,467.05
Unallocated																		
1997-0062	Unallocated	C9700BY122	UNALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1998-0033	Unallocated	C9800BY122	UNALL	-	(0.00)	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
1999-0125	Unallocated	C9900BY122	UNALL	-	-	(0.00)	-	-	-	-	-	-	-	-	-	-	-	(0.00)
2000-0064	Unallocated	C0000BY122	UNALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001-0052	Unallocated	C0100BY122	UNALL	-	-	-	-	(0.00)	-	-	-	-	-	-	-	-	-	(0.00)
2002-0001	Unallocated	C0200BY122	UNALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003-0001	Unallocated	C0300BY122	UNALL	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-	0.00
2004-0001	Unallocated	C0400BY220	UNALL	-	-	-	-	-	-	-	(0.00)	-	-	-	-	-	-	(0.00)
2005-0001	Unallocated	C0500BY220	UNALL	-	-	-	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)
2006-0001	Unallocated	C0600BY122	UNALL	-	-	-	-	-	-	-	-	-	183,475.18	-	-	-	-	183,475.18
2007-0001	Unallocated	C0700BYK22	UNALL	-	-	-	-	-	-	-	-	-	-	47,893.02	-	-	-	47,893.02
2008-0001	Unallocated	C0800BYL22	UNALL	-	-	-	-	-	-	-	-	-	-	-	254,369.91	-	-	254,369.91
2009-0001	Unallocated	C0900BYM22	UNALL	-	-	-	-	-	-	-	-	-	-	-	-	257,334.27	-	257,334.27
2010-0001	Unallocated	C1000BYN22	UNALL	-	-	-	-	-	-	-	-	-	-	-	-	-	1,636,388.60	1,636,388.60
Total for Unallocated				-	(0.00)	(0.00)	-	(0.00)	-	0.00	(0.00)	(0.00)	183,475.18	47,893.02	254,369.91	257,334.27	1,636,388.60	2,379,460.98
Recap																		
Administration				1,651,800.38	1,359,345.14	845,772.44	1,939,348.19	2,099,662.47	2,297,742.91	2,619,381.00	2,576,831.00	2,076,027.38	2,248,773.00	2,239,980.00	2,160,085.63	1,993,346.60	2,354,211.00	28,754,254.64
Public Service				2,092,724.25	1,687,848.30	1,604,468.04	1,296,984.33	1,684,997.17	1,502,430.31	1,667,247.84	1,618,136.85	1,278,065.02	1,597,438.98	1,636,050.87	1,562,812.84	1,353,260.84	1,740,754.00	22,323,219.64
Entitlement				10,853,377.24	8,256,806.56	8,921,759.52	8,934,192.73	8,001,143.57	7,788,436.93	9,189,507.21	8,949,760.92	8,897,706.99	7,606,908.81	7,298,686.00	6,823,159.78	6,362,791.29	6,039,702.00	116,551,467.05
Unallocated				-	(0.00)	(0.00)	-	(0.00)	-	0.00	(0.00)	(0.00)	183,475.18	47,893.02	254,369.91	257,334.27	1,636,388.60	2,379,460.98
Total				14,597,901.87	11,304,000.00	11,372,000.00	12,170,525.25	11,785,803.21	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,428.16	9,966,733.00	11,771,055.60	170,008,402.31
PW-jeffi																		
Revenues				-	11,304,000.00	11,372,000.00	12,170,525.25	11,785,803.21	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,428.16	9,966,733.00	11,771,055.60	155,410,500.44
Difference				14,597,901.87	-	-	-	-	-	-	-	-	-	-	-	-	-	14,597,901.87

Harris County, TX
CDBG AAP Amendment TRACKER - As of Feb. 28, 2011

PCMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 1%	2003 Funding	2004 Funding	2005 Funding	2006 Funding	2007 Funding	2008 Funding	2009 Funding	2010 Funding	Total
2010-0033	HC Pct 2 Mary Eleanor & Mary Francis Sewer Construction	na	March 9, 2010									(1,000,000.00)	(1,000,000.00)
2010-0037	HC Public Library McNair Branch Library	na	March 9, 2010									(1,101,964.00)	(1,101,964.00)
2010-0051	Galena Park Galena Park Infrastructure	na	March 9, 2010									184,972.00	184,972.00
2010-0052	HC Public Library Renovation Galena Park, Jacinto City and S. Houston Library Branch	na	March 9, 2010									805,267.00	805,267.00
2010-0053	Lee College McNair Center Expantion	na	March 9, 2010									1,008,856.00	1,008,856.00
2010-0028	Clear Creek ISD Spark Park at McWhirter Elementary	na	March 9, 2010								2,716.00		2,716.00
2010-0029	Crosby Municipal Utility District Sanitary Sewer Improvements Crosby MUD	na	March 9, 2010									3,000.00	3,000.00
2010-0032	HC Pct 1 Inwood Place Sewer (Construction & Engineering)	na	March 9, 2010									13,786.00	13,786.00
2010-0034	HC Pct 4 Fallbrook Drive Segment C	na	March 9, 2010									11,020.00	11,020.00
2010-0038	HC WCID #21 Market Street Wastewater Trunk Main Rehab	na	March 9, 2010									1,230.00	1,230.00
2010-0039	Sequoia Improvement District-Wastewater Regionalization	na	March 9, 2010									9,262.00	9,262.00
													(61,855.00)
2009-0020	Interfaith Ministries Meals on Wheels	3029	March 30, 2010								(0.23)		(0.23)
													(0.23)
2009-0016	HC Street Olympics Discovery Camp	3039	March 31, 2010								(133.15)		(133.15)
2009-0024	Precinct2gether EHCYP After School & Summer Day Camp	3032	March 31, 2010								(2.47)		(2.47)
													(135.62)
2009-0052	Neighborhood Centers	3282	April 13, 2010					(40,906.39)	(25,121.00)	(147,276.61)			(213,304.00)
2009-0035	HC Pct 3 Westside Sr Center	3066	April 13, 2010								45,000.00		45,000.00
2009-0010	Crossroads	3025	April 13, 2010								(1,644.38)		(1,644.38)
2009-0017	HC Street Olympics Summer Games	3040	April 13, 2010								(1,500.07)		(1,500.07)
													(171,448.45)
2009-0035	HC Pct 3 Westside Sr Education Center	3066	April 27, 2010								16,000.00		16,000.00
													16,000.00
2009-0009	CIS Youth Intervention	3024	April 27, 2010								(27.63)		(27.63)
2009-0015	HC Aquatics	3028									(0.30)		(0.30)
2008-0027	San Jacinto Safe Water	2851							4,729.85				4,729.85
2005-0016	N Houston Heights Water	2196					2,097.96						2,097.96
													6,799.88
2009-0006	A Caring Safe Place	3021	May 11, 2010								(576.47)		(576.47)
2009-0019	HAWC	3028	May 11, 2010								(776.27)		(776.27)
2009-0021	Neighborhood Centers La Porte	3030	May 11, 2010								(7,744.98)		(7,744.98)
2009-0022	Northwest Assistance Ministries	3031	May 11, 2010								(982.90)		(982.90)
2009-0038	Pine Village	3063	May 11, 2010								2,000.00		2,000.00
2008-0049	PSID Matthys spark Park	2840	May 11, 2010					1,317.00					1,317.00
													(6,763.62)

Harris County, TX
 CDBG AAP Amendment TRACKER - As of Feb. 28, 2011

PGMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 1%	2003 Funding	2004 Funding	2005 Funding	2006 Funding	2007 Funding	2008 Funding	2009 Funding	2010 Funding	Total
2003-0016	HC FWSD 1-A Linus Water & Sewer	1551	May 25, 2011		(4,597.42)								(4,597.42)
2004-0028	HC FWSD 1-A Linus Water & Sewer	1910	May 25, 2011			(56,526.24)							(56,526.24)
2005-0044	HC FWSD 1-A Linus Water & Sewer	2206	May 25, 2011						(129,611.68)				(129,611.68)
2006-0029	HC FWSD 1-A Linus Water & Sewer	2403	May 25, 2011						(7,794.45)				(7,794.45)
2009-0030	HC CSD Minor Home Repair	3163/3452	May 25, 2011								7,000.00		7,000.00
2010-0006	Caring Safe Place	3477	May 25, 2011									3,673.00	3,673.00
													<u>(187,856.79)</u>
2009-0052	Neighborhood Centers	3282	June 8, 2010					(17,931.00)					(17,931.00)
													<u>(17,931.00)</u>
2010-0055	HC Cemetery	3642	July 13, 2010		4,597.42	56,526.24	6,475.44	39,797.63	242,603.27				350,000.00
2007-0025	City of Galena Park	2603	July 13, 2010						28,803.33	112,837.67			141,641.00
													<u>491,641.00</u>
2007-0025	City of Galena Park	2603	July 27, 2010							33,200.00			33,200.00
													<u>33,200.00</u>
2008-0052	Pct 4 Parks Dept Fallbrook Dr	2916	August 10, 2010					(273,074.73)					(273,074.73)
2010-0055	HC Cemetery	3642	August 10, 2010					87,000.00					87,000.00
													<u>(186,074.73)</u>
2009-0038	Pine Village	3063	August 9, 2010								1,051.63		1,051.63
2005-0016	HC PID N Houston Heights Sewer	2196	August 10, 2010						(9,810.07)				(9,810.07)
													<u>(9,810.07)</u>
2009-0014	HC PSCA TRIAD Prevention	3027	August 23, 2010								(120.71)		(120.71)
2009-0028	Crosby Municipal Utility District	3059	August 24, 2010								5,455.49		5,455.49
													<u>5,455.49</u>
2008-0029	HC CSD Health & Safety	2870	Sept. 14, 2010							(67,693.00)			(67,693.00)
2009-0029	HC CSD Health & Safety	3162	Sept. 14, 2010								(206,000.00)		(206,000.00)
2009-0036	HC Public Library McNair	3060	Sept. 14, 2010								342,500.00		342,500.00
2009-0012	HC CSD Non Emergency Medical Transportation	3161	Sept. 14, 2010								(115,942.60)		(115,942.60)
2010-0031	HC CSD Minor Home Repair	3515/3641	Sept. 14, 2010									400,000.00	400,000.00
													<u>352,864.40</u>
2010-0058	Comunidad Harbortree Apt	3700	Sept. 28, 2010							225,000.00			225,000.00
2009-0030	CSD Minor Home Repair	3452	Sept. 28, 2010								30,000.00		30,000.00
													<u>255,000.00</u>
2010-0057	Healthcare for the Homeless/Jail Inreach	3712	Oct. 12, 2010									65,219.00	65,219.00
													<u>65,219.00</u>
2010-0059	CSD Emergency Financial Assistance	3725	Oct. 26, 2010									50,000.00	50,000.00
2010-0061	CSD Strategic Plan Implementation (fr Admin)	3726	Oct. 26, 2010									10,000.00	10,000.00
2010-0060	CSD Continuation of HC Public Transit Route	3727	Oct. 26, 2010									45,000.00	45,000.00
													<u>105,000.00</u>

Harris County, TX
CDBG AAP Amendment TRACKER - As of Feb. 28, 2011

PGMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 1%	2003 Funding	2004 Funding	2005 Funding	2006 Funding	2007 Funding	2008 Funding	2009 Funding	2010 Funding	Total
2007-0054	HC Cemetery Improvements	2740		Nov. 8, 2010					(2,121.75)				(2,121.75)
2009-0038	Pine Village PUD	3063		Nov. 9, 2010							397.00		397.00
2009-0033	HC PHES Nuisance Abatement	3058	Nov. 9, 2010								(43,748.19)		(43,748.19)
2010-0062	Comunidad Capital Estates	3741	Nov. 9, 2010								225,000.00		225,000.00
2010-0038	HC WCID 21 Triangle Area	3523	Nov. 9, 2010								31,000.00		31,000.00
													212,251.81
2010-0063	CSD Cemetery Project Design	n/a	Nov. 23, 2010							300,000.00			300,000.00
2006-0041	Harris County Minor Repair	various						(22,290.23)					(22,290.23)
2007-0038	Harris County Minor Repair Program - Minor	various							(13,872.06)				(13,872.06)
2007-0039	Harris County Home Repair Program - Health & Safety	various							(22,089.14)				(22,089.14)
2008-0030	Harris County CSD Minor Repair Program	various								(14,001.53)			(14,001.53)
2009-0032	PHES Lead Hazards Control	3164									(118,980.52)		(118,980.52)
2010-0060	CSD Continuation of HC Public Transit Route	3727										5,200.00	5,200.00
													113,966.52
2010-0058	Comunidad Harbortree Apt	3700	Dec. 7, 2010							(225,000.00)			(225,000.00)
2009-0035	HC Pet 3 Westside Senior Center	3066		Dec. 8, 2010							846.60		846.60
2009-0037	Houston Food Bank	3061		Dec. 20, 2010							14,500.00		14,500.00
													14,500.00
2007-0033	HC Pet 2 Riley Chambers	2607	Dec. 21, 2010					42,820.78					42,820.78
2008-0032	HC Pet 2 James Driver	2852	Dec. 21, 2010							26,822.48			26,822.48
													69,643.26
2009-0034	Pet 2 Mary Eleanor & Mary Francis Subdivision Sewer	3061	Jan. 25, 2011								2,919.28		2,919.28
2010-0032	HC Pet 1 Inwood Place	3516	Feb. 8, 2011									(1,392,406.00)	(1,392,406.00)
2009-0031	HCMUD 148 Surface Water	3065	Feb. 8, 2011							20,000.00			20,000.00
													(1,372,406.00)
2010-0005	CDBG Admin	3620	Feb. 22, 2011									11,038.00	11,038.00
													11,038.00

HOME

PROGRAM FINANCIAL

INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR27 Report, the County’s HOME match log and Fund Tracker related to Harris County’s PY08 HOME program as of February 28, 2011.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the PR27 Report which summarizes the grant’s total resources, total award expenditures, program income, and expenditures by classification. Those classifications include CHDO operations and reserves, general HOME expenditures, and administrative expenditures. Grantees are required to set-aside at least fifteen percent (15%) of its allocation for CHDO expenditures. Also, grantees must limit administrative activities to ten percent (10%) of its total annual allocation. Generally, subject to waivers, the County is required to provide match equaling 25% of the amounts drawn in a program year.

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**Harris County, Texas
 PY2010
 PR27 - (01 of 12) Commitments from Authorized Funds**

Date: 2/28/2011

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservatio	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,779,000.00	\$177,900.00	\$266,850.00	15.0%	\$0.00	\$1,334,250.00	\$1,601,100.00	100.0%
1993	\$1,205,000.00	\$120,500.00	\$180,750.00	15.0%	\$0.00	\$903,750.00	\$1,084,500.00	100.0%
1994	\$2,417,000.00	\$241,700.00	\$362,550.00	15.0%	\$0.00	\$1,812,750.00	\$2,175,300.00	100.0%
1995	\$2,626,000.00	\$262,600.00	\$393,900.00	15.0%	\$0.00	\$1,969,500.00	\$2,363,400.00	100.0%
1996	\$2,272,900.00	\$267,400.00	\$0.00	0.0%	\$0.00	\$2,005,500.00	\$2,005,500.00	100.0%
1997	\$2,584,000.00	\$0.00	\$387,600.00	15.0%	\$0.00	\$2,196,400.00	\$2,584,000.00	100.0%
1998	\$2,630,000.00	\$385,480.84	\$402,000.00	15.3%	\$0.00	\$1,842,519.16	\$2,244,519.16	100.0%
1999	\$2,891,000.00	\$164.23	\$433,650.00	15.0%	\$0.00	\$2,457,185.77	\$2,890,835.77	100.0%
2000	\$2,866,000.00	\$0.00	\$429,900.00	15.0%	\$0.00	\$2,436,100.00	\$2,866,000.00	100.0%
2001	\$3,182,000.00	\$0.00	\$477,300.00	15.0%	\$0.00	\$2,704,700.00	\$3,182,000.00	100.0%
2002	\$3,165,000.00	\$304,434.60	\$474,750.00	15.0%	\$0.00	\$2,385,815.40	\$2,860,565.40	100.0%
2003	\$3,893,168.00	\$439,308.80	\$706,012.23	18.1%	\$0.00	\$2,747,846.97	\$3,453,859.20	100.0%
2004	\$4,315,431.00	\$407,906.50	\$581,814.00	13.5%	\$0.00	\$3,325,710.50	\$3,907,524.50	100.0%
2005	\$3,844,330.00	\$370,954.90	\$556,432.35	14.5%	\$0.00	\$2,916,942.75	\$3,473,375.10	100.0%
2006	\$3,552,226.00	\$388,997.10	\$522,745.65	14.7%	\$0.00	\$2,640,483.25	\$3,163,228.90	100.0%
2007	\$3,525,691.00	\$355,343.60	\$518,765.40	14.7%	\$0.00	\$2,651,582.00	\$3,170,347.40	100.0%
2008	\$3,380,062.00	\$681,777.60	\$985,646.26	29.2%	\$0.00	\$1,712,638.14	\$2,698,284.40	100.0%
2009	\$3,714,611.00	\$263,942.20	\$17,500.00	0.5%	\$0.00	\$2,448,049.07	\$2,465,549.07	73.5%
2010	\$3,706,885.00	\$370,688.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	10.0%
Total	\$57,550,304.00	\$5,039,098.87	\$7,698,165.89	13.4%	\$0.00	\$40,491,723.01	\$48,189,888.90	92.5%

**Harris County, Texas
 PY2010
 PR27 - (02 of 12) Program Income (PI)**

Date: 2/28/2011

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1997	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2000	\$90,227.45	\$90,227.45	100.0%	\$90,227.45	\$0.00	\$90,227.45	100.0%
2001	\$230,015.59	\$230,015.59	100.0%	\$230,015.59	\$0.00	\$230,015.59	100.0%
2002	\$33,121.40	\$33,121.40	100.0%	\$33,121.40	\$0.00	\$33,121.40	100.0%
2003	\$52,674.26	\$52,674.26	100.0%	\$52,674.26	\$0.00	\$52,674.26	100.0%
2004	\$202,601.24	\$202,601.24	100.0%	\$202,601.24	\$0.00	\$202,601.24	100.0%
2005	\$25,632.12	\$25,632.12	100.0%	\$25,632.12	\$0.00	\$25,632.12	100.0%
2006	\$92,231.07	\$92,231.07	100.0%	\$92,231.07	\$0.00	\$92,231.07	100.0%
2007	\$73,653.89	\$73,653.89	100.0%	\$73,653.89	\$0.00	\$73,653.89	100.0%
2008	\$171,439.35	\$171,439.35	100.0%	\$171,439.35	\$0.00	\$171,439.35	100.0%
2009	\$135,456.26	\$135,456.26	100.0%	\$135,456.26	\$0.00	\$135,456.26	100.0%
2010	\$332,298.05	\$332,298.05	100.0%	\$332,298.05	\$0.00	\$332,298.05	100.0%
Total	\$1,439,350.68	\$1,439,350.68	100.0%	\$1,439,350.68	\$0.00	\$1,439,350.68	100.0%

**Harris County, Texas
 PY2010
 PR27 - (03 of 12) Disbursements**

Date: 2/28/2011

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,779,000.00	\$1,779,000.00	\$0.00	\$1,779,000.00	\$0.00	\$1,779,000.00	100.0%	\$0.00
1993	\$1,205,000.00	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	\$1,205,000.00	100.0%	\$0.00
1994	\$2,417,000.00	\$2,417,000.00	\$0.00	\$2,417,000.00	\$0.00	\$2,417,000.00	100.0%	\$0.00
1995	\$2,626,000.00	\$2,626,000.00	\$0.00	\$2,626,000.00	\$0.00	\$2,626,000.00	100.0%	\$0.00
1996	\$2,272,900.00	\$2,272,900.00	\$0.00	\$2,272,900.00	\$0.00	\$2,272,900.00	100.0%	\$0.00
1997	\$2,584,000.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00	\$2,584,000.00	100.0%	\$0.00
1998	\$2,630,000.00	\$3,914,187.00	(\$1,284,187.00)	\$2,630,000.00	\$0.00	\$2,630,000.00	100.0%	\$0.00
1999	\$2,891,000.00	\$2,891,000.00	\$0.00	\$2,891,000.00	\$0.00	\$2,891,000.00	100.0%	\$0.00
2000	\$2,866,000.00	\$2,866,000.00	\$0.00	\$2,866,000.00	\$0.00	\$2,866,000.00	100.0%	\$0.00
2001	\$3,182,000.00	\$3,182,000.00	\$0.00	\$3,182,000.00	\$0.00	\$3,182,000.00	100.0%	\$0.00
2002	\$3,165,000.00	\$3,165,000.00	\$0.00	\$3,165,000.00	\$0.00	\$3,165,000.00	100.0%	\$0.00
2003	\$3,893,168.00	\$3,893,168.00	\$0.00	\$3,893,168.00	\$0.00	\$3,893,168.00	100.0%	\$0.00
2004	\$4,315,431.00	\$4,315,431.00	\$0.00	\$4,315,431.00	\$0.00	\$4,315,431.00	100.0%	\$0.00
2005	\$3,844,330.00	\$3,844,330.00	\$0.00	\$3,844,330.00	\$0.00	\$3,844,330.00	100.0%	\$0.00
2006	\$3,552,226.00	\$3,552,226.00	\$0.00	\$3,552,226.00	\$0.00	\$3,552,226.00	100.0%	\$0.00
2007	\$3,525,691.00	\$3,417,868.63	\$0.00	\$3,417,868.63	\$0.00	\$3,417,868.63	96.9%	\$107,822.37
2008	\$3,380,062.00	\$3,238,162.00	\$0.00	\$3,238,162.00	\$0.00	\$3,238,162.00	95.8%	\$141,900.00
2009	\$3,714,611.00	\$1,398,822.06	\$0.00	\$1,398,822.06	\$0.00	\$1,398,822.06	37.7%	\$2,315,788.94
2010	\$3,706,885.00	\$358,718.11	\$0.00	\$358,718.11	\$0.00	\$358,718.11	9.7%	\$3,348,166.89
Total	\$57,550,304.00	\$52,920,812.80	(\$1,284,187.00)	\$51,636,625.80	\$0.00	\$51,636,625.80	89.7%	\$5,913,678.20

**Harris County, Texas
 PY2010
 PR27 - (04 of 12) Home Activities Commitments / Disbursements**

Date: 2/28/2011

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	1,601,100.00	\$1,601,100.00	100.0%	\$1,601,100.00	\$0.00	\$1,601,100.00	100.0%	\$0.00	\$1,601,100.00	100.0%
1993	1,084,500.00	\$1,084,500.00	100.0%	\$1,084,500.00	\$0.00	\$1,084,500.00	100.0%	\$0.00	\$1,084,500.00	100.0%
1994	2,175,300.00	\$2,175,300.00	100.0%	\$2,175,300.00	\$0.00	\$2,175,300.00	100.0%	\$0.00	\$2,175,300.00	100.0%
1995	2,363,400.00	\$2,363,400.00	100.0%	\$2,363,400.00	\$0.00	\$2,363,400.00	100.0%	\$0.00	\$2,363,400.00	100.0%
1996	2,005,500.00	\$2,005,500.00	100.0%	\$2,005,500.00	\$0.00	\$2,005,500.00	100.0%	\$0.00	\$2,005,500.00	100.0%
1997	2,584,000.00	\$2,584,000.00	100.0%	\$2,584,000.00	\$0.00	\$2,584,000.00	100.0%	\$0.00	\$2,584,000.00	100.0%
1998	2,244,519.16	\$2,244,519.16	100.0%	\$3,472,469.16	-\$1,227,950.00	\$2,244,519.16	100.0%	\$0.00	\$2,244,519.16	100.0%
1999	2,890,835.77	\$2,890,835.77	100.0%	\$2,890,835.77	\$0.00	\$2,890,835.77	100.0%	\$0.00	\$2,890,835.77	100.0%
2000	2,866,000.00	\$2,866,000.00	100.0%	\$2,866,000.00	\$0.00	\$2,866,000.00	100.0%	\$0.00	\$2,866,000.00	100.0%
2001	3,182,000.00	\$3,182,000.00	100.0%	\$3,182,000.00	\$0.00	\$3,182,000.00	100.0%	\$0.00	\$3,182,000.00	100.0%
2002	2,860,565.40	\$2,860,565.40	100.0%	\$2,860,565.40	\$0.00	\$2,860,565.40	100.0%	\$0.00	\$2,860,565.40	100.0%
2003	3,453,859.20	\$3,453,859.20	100.0%	\$3,453,859.20	\$0.00	\$3,453,859.20	100.0%	\$0.00	\$3,453,859.20	100.0%
2004	3,907,524.50	\$3,907,524.50	100.0%	\$3,907,524.50	\$0.00	\$3,907,524.50	100.0%	\$0.00	\$3,907,524.50	100.0%
2005	3,473,375.10	\$3,473,375.10	100.0%	\$3,473,375.10	\$0.00	\$3,473,375.10	100.0%	\$0.00	\$3,473,375.10	100.0%
2006	3,163,228.90	\$3,163,228.90	100.0%	\$3,163,228.90	\$0.00	\$3,163,228.90	100.0%	\$0.00	\$3,163,228.90	100.0%
2007	3,170,347.40	\$3,170,347.40	100.0%	\$3,065,783.91	\$0.00	\$3,065,783.91	96.7%	\$0.00	\$3,065,783.91	96.7%
2008	2,698,284.40	\$2,698,284.40	100.0%	\$2,567,584.40	\$0.00	\$2,567,584.40	95.2%	\$0.00	\$2,567,584.40	95.2%
2009	3,450,668.80	\$2,465,549.07	71.5%	\$1,134,879.86	\$0.00	\$1,134,879.86	32.9%	\$0.00	\$1,134,879.86	32.9%
2010	3,336,196.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	52,511,205.13	\$48,189,888.90	91.8%	\$47,851,906.20	-\$1,227,950.00	\$46,623,956.20	88.8%	\$0.00	\$46,623,956.20	88.8%

**Harris County, Texas
 PY2010
 PR27 - (05 of 12) Administrative Funds (AD)**

Date: 2/28/2011

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$177,900.00	\$0.00	\$177,900.00	100.0%	\$0.00	\$177,900.00	100.0%	\$0.00
1993	\$120,500.00	\$0.00	\$120,500.00	100.0%	\$0.00	\$120,500.00	100.0%	\$0.00
1994	\$241,700.00	\$0.00	\$241,700.00	100.0%	\$0.00	\$241,700.00	100.0%	\$0.00
1995	\$262,600.00	\$0.00	\$262,600.00	100.0%	\$0.00	\$262,600.00	100.0%	\$0.00
1996	\$267,400.00	\$0.00	\$267,400.00	100.0%	\$0.00	\$267,400.00	100.0%	\$0.00
1997	\$0.00	(\$0.01)	\$0.00	0.0%	-\$0.01	\$0.00		\$0.00
1998	\$268,000.00	\$0.00	\$268,000.00	100.0%	\$0.00	\$268,000.00	100.0%	\$0.00
1999	\$289,100.00	\$0.00	\$164.23	0.1%	\$288,935.77	\$164.23	100.0%	\$0.00
2000	\$286,600.00	\$9,022.74	\$0.00	0.0%	\$295,622.74	\$0.00		\$0.00
2001	\$318,200.00	\$23,001.55	\$0.00	0.0%	\$341,201.55	\$0.00		\$0.00
2002	\$316,500.00	\$3,312.14	\$304,434.60	95.2%	\$15,377.54	\$304,434.60	100.0%	\$0.00
2003	\$389,316.80	\$5,267.42	\$389,316.80	98.7%	\$5,267.42	\$389,316.80	100.0%	\$0.00
2004	\$407,906.50	\$20,260.12	\$407,906.50	95.3%	\$20,260.12	\$407,906.50	100.0%	\$0.00
2005	\$370,954.90	\$2,563.21	\$370,954.90	99.3%	\$2,563.21	\$370,954.90	100.0%	\$0.00
2006	\$348,497.10	\$9,223.10	\$348,497.10	97.4%	\$9,223.10	\$348,497.10	100.0%	\$0.00
2007	\$345,843.60	\$7,365.38	\$345,843.60	97.9%	\$7,365.38	\$345,843.60	100.0%	\$0.00
2008	\$670,577.60	\$17,143.93	\$670,577.60	97.5%	\$17,143.93	\$670,577.60	100.0%	\$0.00
2009	\$385,006.73	\$13,545.62	\$263,942.20	66.2%	\$134,610.15	\$263,942.20	100.0%	\$0.00
2010	\$382,494.59	\$33,229.80	\$370,688.50	89.2%	\$45,035.89	\$358,718.11	96.8%	\$11,970.39
Total	\$5,849,097.82	\$143,935.00	\$4,810,426.03	80.3%	\$1,182,606.79	\$4,798,455.64	99.8%	\$11,970.39

Harris County, Texas
PY2010
PR27 - (06 of 12) CHDO Operating Funds (CO

Date: 2/28/2011

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1998	\$134,000.00	\$117,480.84	87.7%	\$16,519.16	\$117,480.84	100.0%	\$0.00
1999	\$144,550.00	\$0.00	0.0%	\$144,550.00	\$0.00		\$0.00
2001	\$159,100.00	\$0.00	0.0%	\$159,100.00	\$0.00		\$0.00
2002	\$158,250.00	\$0.00	0.0%	\$158,250.00	\$0.00		\$0.00
2003	\$194,658.40	\$49,992.00	25.7%	\$144,666.40	\$49,992.00	100.0%	\$0.00
2006	\$174,248.55	\$40,500.00	23.2%	\$133,748.55	\$40,500.00	100.0%	\$0.00
2007	\$172,921.80	\$9,500.00	5.5%	\$163,421.80	\$6,241.12	65.7%	\$3,258.88
2008	\$167,644.40	\$11,200.00	6.7%	\$156,444.40	\$0.00	0.0%	\$11,200.00
Total	\$1,305,373.15	\$228,672.84	17.5%	\$1,076,700.31	\$214,213.96	93.7%	\$14,458.88

**Harris County, Texas
 PY2010
 PR27 - (07 of 12) CHDO FUNDS (CR)**

Date: 2/28/2011

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$266,850.00	\$266,850.00	100.0%	\$266,850.00	100.0%	\$0.00	\$266,850.00	100.0%	\$0.00
1993	\$180,750.00	\$180,750.00	100.0%	\$180,750.00	100.0%	\$0.00	\$180,750.00	100.0%	\$0.00
1994	\$362,550.00	\$362,550.00	100.0%	\$362,550.00	100.0%	\$0.00	\$362,550.00	100.0%	\$0.00
1995	\$393,900.00	\$393,900.00	100.0%	\$393,900.00	100.0%	\$0.00	\$393,900.00	100.0%	\$0.00
1996	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
1997	\$387,600.00	\$387,600.00	100.0%	\$387,600.00	100.0%	\$0.00	\$387,600.00	100.0%	\$0.00
1998	\$402,000.00	\$402,000.00	100.0%	\$402,000.00	100.0%	\$0.00	\$402,000.00	100.0%	\$0.00
1999	\$433,650.00	\$433,650.00	100.0%	\$433,650.00	100.0%	\$0.00	\$433,650.00	100.0%	\$0.00
2000	\$429,900.00	\$429,900.00	100.0%	\$429,900.00	100.0%	\$0.00	\$429,900.00	100.0%	\$0.00
2001	\$477,300.00	\$477,300.00	100.0%	\$477,300.00	100.0%	\$0.00	\$477,300.00	100.0%	\$0.00
2002	\$474,750.00	\$474,750.00	100.0%	\$474,750.00	100.0%	\$0.00	\$474,750.00	100.0%	\$0.00
2003	\$583,975.20	\$706,012.23	120.9%	\$706,012.23	100.0%	\$0.00	\$706,012.23	100.0%	\$0.00
2004	\$581,814.00	\$581,814.00	100.0%	\$581,814.00	100.0%	\$0.00	\$581,814.00	100.0%	\$0.00
2005	\$556,432.35	\$556,432.35	100.0%	\$556,432.35	100.0%	\$0.00	\$556,432.35	100.0%	\$0.00
2006	\$522,745.65	\$522,745.65	100.0%	\$522,745.65	100.0%	\$0.00	\$522,745.65	100.0%	\$0.00
2007	\$518,765.40	\$518,765.40	100.0%	\$518,765.40	100.0%	\$0.00	\$414,201.91	79.8%	\$104,563.49
2008	\$985,646.26	\$985,646.26	100.0%	\$985,646.26	100.0%	\$0.00	\$854,946.26	86.7%	\$130,700.00
2009	\$557,191.65	\$17,500.00	3.1%	\$17,500.00	100.0%	\$0.00	\$0.00	0.0%	\$17,500.00
2010	\$556,032.75	\$0.00	0.0%	\$0.00		\$0.00	\$0.00		\$0.00
Total	\$8,671,853.26	\$7,698,165.89	88.8%	\$7,698,165.89	100.0%	\$0.00	\$7,445,402.40	96.7%	\$252,763.49

**Harris County, Texas
 PY2010
 PR27 - (08 of 12) CHDO Loans (CL)**

Date: 2/28/2011

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$26,685.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1993	\$18,075.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1994	\$36,255.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1995	\$39,390.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1996	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1997	\$38,760.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1998	\$40,200.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
1999	\$43,365.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2000	\$42,990.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2001	\$47,730.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2002	\$47,475.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2003	\$70,601.22	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2004	\$58,181.40	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2005	\$55,643.24	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2006	\$52,274.57	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2007	\$51,876.54	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2008	\$98,564.63	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2009	\$55,719.17	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2010	\$55,603.28	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Total	\$879,389.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Harris County, Texas
 PY2010
 PR27 - (09 of 12) CHDO Capacity (CC)**

Date: 2/28/2011

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1993	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Harris County, Texas

PY2010

PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

Date: 2/28/2011

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1993	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Harris County, Texas
 PY2010
 PR27 - (11 of 12) Total Program Funds**

Date: 2/28/2011

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,779,000.00	\$0.00	\$1,601,100.00	\$1,601,100.00	\$177,900.00	\$1,779,000.00	\$0.00	\$1,779,000.00	\$0.00
1993	\$1,205,000.00	\$0.00	\$1,084,500.00	\$1,084,500.00	\$120,500.00	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00
1994	\$2,417,000.00	\$0.00	\$2,175,300.00	\$2,175,300.00	\$241,700.00	\$2,417,000.00	\$0.00	\$2,417,000.00	\$0.00
1995	\$2,626,000.00	\$0.00	\$2,363,400.00	\$2,363,400.00	\$262,600.00	\$2,626,000.00	\$0.00	\$2,626,000.00	\$0.00
1996	\$2,272,900.00	\$0.00	\$2,005,500.00	\$2,005,500.00	\$267,400.00	\$2,272,900.00	\$0.00	\$2,272,900.00	\$0.00
1997	\$2,584,000.00	\$0.00	\$2,584,000.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00	\$2,584,000.00	\$0.00
1998	\$2,630,000.00	\$0.00	\$2,244,519.16	\$2,244,519.16	\$385,480.84	\$2,630,000.00	\$0.00	\$2,630,000.00	\$0.00
1999	\$2,891,000.00	\$0.00	\$2,890,835.77	\$2,890,835.77	\$164.23	\$2,891,000.00	\$0.00	\$2,891,000.00	\$0.00
2000	\$2,866,000.00	\$90,227.45	\$2,956,227.45	\$2,956,227.45	\$0.00	\$2,956,227.45	\$0.00	\$2,956,227.45	\$0.00
2001	\$3,182,000.00	\$230,015.59	\$3,412,015.59	\$3,412,015.59	\$0.00	\$3,412,015.59	\$0.00	\$3,412,015.59	\$0.00
2002	\$3,165,000.00	\$33,121.40	\$2,893,686.80	\$2,893,686.80	\$304,434.60	\$3,198,121.40	\$0.00	\$3,198,121.40	\$0.00
2003	\$3,893,168.00	\$52,674.26	\$3,506,533.46	\$3,506,533.46	\$439,308.80	\$3,945,842.26	\$0.00	\$3,945,842.26	\$0.00
2004	\$4,315,431.00	\$202,601.24	\$4,110,125.74	\$4,110,125.74	\$407,906.50	\$4,518,032.24	\$0.00	\$4,518,032.24	\$0.00
2005	\$3,844,330.00	\$25,632.12	\$3,499,007.22	\$3,499,007.22	\$370,954.90	\$3,869,962.12	\$0.00	\$3,869,962.12	\$0.00
2006	\$3,552,226.00	\$92,231.07	\$3,255,459.97	\$3,255,459.97	\$388,997.10	\$3,644,457.07	\$0.00	\$3,644,457.07	\$0.00
2007	\$3,525,691.00	\$73,653.89	\$3,244,001.29	\$3,139,437.80	\$352,084.72	\$3,491,522.52	\$0.00	\$3,491,522.52	\$107,822.37
2008	\$3,380,062.00	\$171,439.35	\$2,869,723.75	\$2,739,023.75	\$670,577.60	\$3,409,601.35	\$0.00	\$3,409,601.35	\$141,900.00
2009	\$3,714,611.00	\$135,456.26	\$2,601,005.33	\$1,270,336.12	\$263,942.20	\$1,534,278.32	\$0.00	\$1,534,278.32	\$2,315,788.94
2010	\$3,706,885.00	\$332,298.05	\$332,298.05	\$332,298.05	\$358,718.11	\$691,016.16	\$0.00	\$691,016.16	\$3,348,166.89
Total	\$57,550,304.00	\$1,439,350.68	\$49,629,239.58	\$48,063,306.88	\$5,012,669.60	\$53,075,976.48	\$0.00	\$53,075,976.48	\$5,913,678.20

**Harris County, Texas
 PY2010
 PR27 - (12 of 12) Total Program Percent**

Date: 2/28/2011

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,779,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,205,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,417,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$2,626,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$2,272,900.00	\$0.00	88.2%	88.2%	11.8%	100.0%	0.0%	100.0%	0.0%
1997	\$2,584,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$2,630,000.00	\$0.00	85.3%	85.3%	14.7%	100.0%	0.0%	100.0%	0.0%
1999	\$2,891,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$2,866,000.00	\$90,227.45	103.1%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	\$3,182,000.00	\$230,015.59	107.2%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$3,165,000.00	\$33,121.40	91.4%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
2003	\$3,893,168.00	\$52,674.26	90.1%	88.9%	11.1%	100.0%	0.0%	100.0%	0.0%
2004	\$4,315,431.00	\$202,601.24	95.2%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2005	\$3,844,330.00	\$25,632.12	91.0%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$3,552,226.00	\$92,231.07	91.6%	89.3%	10.7%	100.0%	0.0%	100.0%	0.0%
2007	\$3,525,691.00	\$73,653.89	92.0%	87.2%	9.8%	97.0%	0.0%	97.0%	3.0%
2008	\$3,380,062.00	\$171,439.35	84.9%	77.1%	18.9%	96.0%	0.0%	96.0%	4.0%
2009	\$3,714,611.00	\$135,456.26	70.0%	33.0%	6.9%	39.9%	0.0%	39.9%	60.1%
2010	\$3,706,885.00	\$332,298.05	9.0%	8.2%	8.9%	17.1%	0.0%	17.1%	82.9%
Total	\$57,550,304.00	\$1,439,350.68	86.2%	81.5%	8.5%	90.0%	0.0%	90.0%	10.0%

Harris County, Texas
Schedule of HOME Program Income & Recapture for PY 2010

<u>Date</u>	<u>Description</u>	<u>Credit</u>
<u>HOME PROGRAM INCOME:</u>		
6/15/2010	City of Laporte (HOME sale proceeds)	\$ 87,290.55
7/8/2010	City of Laporte (HOME sale proceeds)	85,316.85
9/27/2010	City of Laporte (HOME sale proceeds)	82,764.67
4/23/2010	HVM-Harris Housing Ltd.	1,250.54
5/19/2010	HVM-Harris Housing Ltd.	625.27
6/10/2010	HVM-Harris Housing Ltd.	625.27
7/27/2010	HVM-Harris Housing Ltd.	625.27
9/29/2010	HVM-Harris Housing Ltd.	625.27
10/21/2010	HVM-Harris Housing Ltd.	1,250.54
11/30/2010	HVM-Harris Housing Ltd.	625.27
		<u>\$ 260,999.50</u>
<u>HOME RECAPTURE FUNDS:</u>		
3/1/2010	Black, Lona	\$ 100.00
2/2/2011	Black, Lona	200.00
4/16/2010	Cynthia Martins-Proutt	500.00
4/16/2010	Cynthia Martins-Proutt	500.00
5/5/2010	Cynthia Martins-Proutt	500.00
7/8/2010	Cynthia Martins-Proutt	500.00
12/6/2010	Cynthia Martins-Proutt	1,000.00
12/8/2010	Forsyth, Shirley	1,000.00
4/16/2010	Hawkins, Daniel	50.00
4/16/2010	Hawkins, Daniel	50.00
5/5/2010	Hawkins, Daniel	50.00
5/19/2010	Hawkins, Daniel	50.00
7/8/2010	Hawkins, Daniel	50.00
8/11/2010	Hawkins, Daniel	50.00
9/13/2010	Hawkins, Daniel	50.00
10/7/2010	Hawkins, Daniel	50.00
11/4/2010	Hawkins, Daniel	50.00
11/23/2010	Hawkins, Daniel	50.00
12/30/2010	Hawkins, Daniel	50.00
1/5/2011	Hawkins, Daniel	50.00
2/2/2011	Hawkins, Daniel	50.00
4/16/2010	Maria Bernale-Bjorklund	200.00
4/16/2010	Maria Bernale-Bjorklund	200.00
5/19/2010	Maria Bernale-Bjorklund	400.00
6/4/2010	Payoff - Corey & Stephani Speers	15,445.73
4/28/2010	Payoff - Felipe Gonzales	35,000.00
1/3/2011	Payoff - Rachel M. LeBlanc	14,302.82
4/16/2010	Rachel M. LeBlanc	200.00
5/19/2010	Rachel M. LeBlanc	100.00
8/11/2010	Rachel M. LeBlanc	100.00
1/5/2011	Welsh, Ronald	200.00
2/2/2011	Welsh, Ronald	200.00
		<u>\$ 71,298.55</u>
TOTAL PROGRAM INCOME (PI)		<u>\$332,298.05</u>

**HARRIS COUNTY, TEXAS
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT
HOME MATCH LOG PY 2010
AS OF 2/28/2011**

PROGRAM'S MATCHING REQUIREMENT RATE:

25%

Project Number (1)	Project Title (2)	Projected Match Contribution (3)	PY10 Expended (4)	** PY10 Amount Subject to Match (5)	** Amount of Match Liability Incurred (6)	PY10 Match Contribution / Bank Summary (7)	Projected Match Contribution Balance (7)	Type of Match (8)	Funding Sources (9)	Match Required Y / N (10)
2006-HFC	Minor Emergency Home Repair	\$ 8,121.00	8,121.00	-	-	8,121.00	\$ -	Cash	HC Housing Finance Corp	N
2006-HFC	M Bush Transitional Housing	31,561.40	31,561.40	-	-	31,561.40	-	Cash	HC Housing Finance Corp	N
2008-HFC	Home Repair	117,184.00	117,184.00	-	-	117,184.00	-	Cash	HC Housing Finance Corp	N
2009-HFC	DAP Plus	880,000.00	880,000.00	-	-	880,000.00	-	Cash	HC Housing Finance Corp	N
2006-TIRZ	Downpayment Assistance Program	9,978.00	9,978.00	-	-	9,978.00	-	TIRZ	Harris County CSD	N
2006-0050	Northside Neighborhood Single Family		11,820.00	11,820.00	2,955.00		-			Y
2007-0046	Downpayment Assistance Program		9,633.97	-	-		-			N
2008-0046	Downpayment Assistance Program		25,323.16	1,237.80	309.45		-			Y
2008-0048	Jane Cizik Garden Place		905,487.84	2,361.68	590.42		-			Y
2008-0050	Hamill Ranch Project		804,354.49	-	-		-			N
2008-0050	Hamill Ranch DAP Project		147,999.35	88,932.19	22,233.05		-			Y
2008-0056	Pilgrim Place II		364,162.66	-	-		-			N
2009-0004	HOME and ADDI Program ADMIN. COSTS		105,097.91	-	-		-			N
2009-0053	Sierra Meadows		4,772.95	2,731.54	682.89		-			Y
2009-0055	Downpayment Assistance Program		820,157.42	468,344.77	117,086.19		-			Y
2010-0004	HOME and ADDI Program ADMIN. COSTS		396,788.00	-	-		-			N
2010-0049	Downpayment Assistance Program		624,740.82	140,410.91	35,102.73		-			Y
Total		\$ 1,046,844.40	5,267,182.97	575,427.98	143,857.00	1,046,844.40	-			

Current Period Match Contributions:	\$ 1,046,844
Carry Forward Prior Periods Match	\$ 3,900,967
Total: Match Contributions	4,947,811
Less C/Y Match Liab:	143,857
Remaining Match in Bank, Over / (Unc)	\$ 4,803,954

**** Note:** Pursuant to 24 CFR 92.222(b), Harris County was granted 100% match reduction from 10/1/2008 to 9/30/2010 re: HUD approval letter dated March 31, 2009

Harris County, Texas
HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2011

PGMYRID	ORGRNAME	JL Org Key	Type	1997 And Prior Funding	1998 Funding C9	1999 Funding CFC	2000 Funding CFD	2001 Funding CFE	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CPM	2010 Funding CFN	Total Funding Per AAPs
Available Resources:																		
	Entitlement				2,630,000.00	2,891,000.00	2,866,000.00	3,182,000.00	3,165,000.00	3,893,168.00	4,315,431.00	3,844,330.00	3,552,226.00	3,525,691.00	3,380,062.00	3,714,611.00	3,706,885.00	44,666,404.00
	Program Income				-	-	90,227.45	230,015.59	33,121.40	18,861.39	161,251.24	25,132.12	7,996.70	6,877.97	106,640.56	101,506.26	260,999.50	1,042,630.18
	Returned Funds									33,812.87	41,350.00	500.00	84,234.37	66,775.92	64,798.79	33,950.00	71,298.55	396,720.50
	Total Available Resources				2,630,000.00	2,891,000.00	2,956,227.45	3,412,015.59	3,198,121.40	3,945,842.26	4,518,032.24	3,869,962.12	3,644,457.07	3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	46,105,754.68
Program Administration:																		
1998-0039	HCCDA - Home Admin		ADM		85,523.72													85,523.72
1999-0116	HCCDD - Program Administration		ADM			80,183.64												80,183.64
2000-0054	Administration -	C00460181A	ADM				94,594.84											94,594.84
2001-0053	Harris County CDD Program Administration	C01490181A	ADM					308,563.23										308,563.23
2002-0002	HCCDD - Program Administration HOME	C0202CF11A	ADM						319,418.22									319,418.22
2002-0045	Aids Foundation	C0245CF11A	ADM							35,000.00								35,000.00
2003-0003	Program Administration	C0303CF11A	ADM							376,233.00								376,233.00
2004-0002	Program Administration	C0402CF21A	ADM								404,001.00							404,001.00
2005-0002	Program Administration	C0502CF21A	ADM									360,999.07						360,999.07
2006-0002	Program Administration	A2A1190100	ADM										349,297.10					349,297.10
2007-0002	Program Administration	A2A1190100	ADM											346,531.00				346,531.00
2008-0002	Program Administration	A2A1190100	ADM												345,952.00			345,952.00
2009-0004	Program Administration	A2A1190100	ADM													619,532.25		619,532.25
2010-0004	Program Administration	A2A1190100	ADM														396,788.00	396,788.00
	Total for Program Administration				85,523.72	80,183.64	94,594.84	308,563.23	319,418.22	411,233.00	404,001.00	360,999.07	349,297.10	346,531.00	345,952.00	619,532.25	396,788.00	4,122,617.07
CHDO Set Asides:																		
1997-0083	Gulf Coast Regional CDC - La Porte Townhome	C976101870	CRSV		9,868.75													9,868.75
1998-0077	Tejano Center for Community Concerns, Inc. - New Hope Community Housing Development Project	CD98089000	CRSV		352,000.00		189,900.00			164,343.48								706,243.48
2000-0059	Elderly and Special Needs Housings by Southeast TX - Southeast Texas Housing Partner, Inc.	C005201812	CRSV															-
2002-0087	Oaklake Enclave AT Copperfield	C0287CF101	CRSV			394,243.25		109,238.00	474,750.00	541,668.75								1,520,000.00
2002-0088	Oaklake at Quail Crossing Multifamily Housing Project	C0288CF101	CRSV		32,631.25	39,406.75		367,962.00										440,000.00
2002-0090	Charter Life Single Family Housing Project	C0290CF	CRSV															-
2004-0046	Bayou Housing Partners LaPorte New Construction Project	C0446CF120	CRSV							168,000.00		817.00						168,817.00
2006-0054	Home Towne at Tomball (formerly Gardens at Tomball)	C0654CF*12	CRSV		7,500.00		240,000.00			413,814.00	556,432.35	19,686.65	3,000.00	494,357.00				1,734,790.00
2008-0050	Hamil Ranch	C0850CF*12	CRSV										502,242.00	508,258.00	130,700.00	17,500.00		1,158,700.00
2008-0056	Pilgrim Place II	C0856CF*12	CRSV											7,507.40	360,589.26			368,096.66
1998-0033	CHDO Unallocated	C9800CF122	UCRSV															-
1999-0115	CHDO Unallocated	C9900CF122	UCRSV															-
2000-0064	CHDO Unallocated	C0000CF122	UCRSV															-
2001-0052	CHDO Unallocated	C0100CF122	UCRSV															-
2002-0001	CHDO Unallocated	C0201CF122	UCRSV															-
2003-0001	CHDO Unallocated	C0301CF122	UCRSV															-
2004-0001	CHDO Unallocated	C0401CF220	UCRSV															-
2005-0001	CHDO Unallocated	C0501CF220	UCRSV															-
2006-0001	CHDO Unallocated	C0601CF22	UCRSV															-
2007-0001	CHDO Unallocated	C0701CFK22	UCRSV											0.00				0.00
2008-0001	CHDO Unallocated	C0801CFL22	UCRSV												0.00			0.00
2009-0001	CHDO Unallocated	C0901CFM22	UCRSV													539,691.65		539,691.65
2010-0001	CHDO Unallocated	C1001CFN22	UCRSV														556,032.75	556,032.75
	Total for CHDO Set Asides				402,000.00	433,650.00	429,900.00	477,300.00	474,750.00	706,012.23	581,814.00	556,432.35	522,745.65	518,765.40	985,646.26	557,191.65	556,032.75	7,202,240.29

Harris County, Texas

HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2011

PCMYRID	ORNAME	JL Org Key	Type	1997 And Prior Funding	1998 Funding CFS	1999 Funding CFC	2000 Funding CFD	2001 Funding CFE	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFJ	2006 Funding CFI	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	2010 Funding CFN	Total Funding Per AAP's
CHDO Ops Set Asides:																		
1998-0074	Great Northwest Community Development Center - Houston's Great Northwest Affordable Housing Initiative		COPS		46,108.75													46,108.75
1998-0077	Tejano Center for Community Concerns, Inc. - New Hope Community Housing Development Project	CD98089000	COPS		50,000.00													50,000.00
1999-0069	Great Northwest Affordable Housing Initiative - Great Northwest Affordable Housing Initiative	CD99109000	COPS			21,372.09												21,372.09
2002-0048	Great NW CDC - Operating costs	CD248CF111	COPS															
2002-0049	McNair CDC - Operating costs	CD249CF111	COPS															
2002-0089	Charterlife (Habitat) CHDO OPS	CD289CF	COPS															
2003-0004	Bayou Housing Partners - Operating Costs	CD304CF211	COPS							49,992.00								49,992.00
2004-0053	Brook CDC Nehemiah Project Operations	CD453CF211	COPS															
2008-0050	Hamill Ranch	CD850CF*12	COPS										40,500.00	9,500.00	11,200.00			61,200.00
Total for CHDO OPS Set Asides					96,108.75	21,372.09				49,992.00			40,500.00	9,500.00	11,200.00			228,672.84
Projects:																		
1994-0001	Windcrest		PROJ															
1997-0085	GNW/Hamill Ranch Project (formerly Great Northwest CDC/Trace Meadows Sub Housing Opportunities of Houston, Inc. - Harris County		PROJ	443,500.00														443,500.00
1998-0036	Homebuyer Assistance Program	CD98078000	PROJ		241,240.00													241,240.00
1998-0070	Meridian Homes - Homebuyer Asst. Program-Ranch Country Subdivision	CD98087000	PROJ		36,500.00													36,500.00
1998-0071	America's Estate Properties, Inc. - Single Family Residential	CD98054000	PROJ		20,777.18													20,777.18
1998-0077	Tejano Center	CD98089000	PROJ															
1998-0078	Corporation for Economic Development - Downpayment Assistance Program	CD98004000	PROJ		10,833.96													10,833.96
1998-0090	HCCDA - Housing Rehab	CD98126000	PROJ		818,729.54													818,729.54
1998-0091	Kfarrell I, Ltd. - Downpayment Assistance Program	CD98100000	PROJ		336,000.00													336,000.00
1999-0042	Housing Opportunities of Houston, Inc. - H City Homebuyer Assistance Program	CD99097000	PROJ			264,975.28												264,975.28
1999-0050	Houston Area Urban League, Inc. - Harris County Home Repairs Program	CD99102000	PROJ															
1999-0081	Southeast Texas Housing Finance Corporation - SETH Harris County Cities First Time Homebuyer's Program	C99901813	PROJ		371,543.19													371,543.19
1999-0092	Corp. for Econ. Development of Harris County, Inc. - Home Buyers Assistance Program	CD99101000	PROJ		278,974.52													278,974.52
1999-0109	Housing Rehab Program	CD99103002	PROJ		801,761.66													801,761.66
2000-0015	HCCDD Rehabilitation and Housing Construction Services - Harris County Community Development Department - H	CD0390184A	PROJ				7,065.00											7,065.00
2000-0056	Southeast Texas Housing Partner, Inc. - Southeast Texas Housing Partner, Inc. - Priority #	CD005201812	PROJ															
2000-0061	HCCDD Elderly Housing Pilot - TBA	CD005301812	PROJ															
2001-0044	Great Northwest Community Development Corp. - GNCCDC Homebuyer Assistance Program	CD19701613	PROJ					19,136.98										19,136.98
2001-0046	Housing Opportunities of Houston, Inc. (HOH) - Harris County Homebuyer Assistance Program	CD19701813	PROJ					112,000.00										112,000.00
2001-0047	Harris Co. Community Development Department (HCCDD)/ Housing Construction Services - Housing Rehabilitation Program	CD1560184A	PROJ															
2001-0051	Southeast Texas Housing Finance Corporation - Senior-Owner Occupied Rehabilitation	CD1430184A	PROJ															
2001-0061	HCCDD - Homeownership Gap Financing Program	CD20105130	PROJ		315,000.00			387,570.66										702,570.66
2002-0025	HCCDD Housing Construction Services - Housing Rehabilitation	CD225CF111	PROJ															
2002-0045	AIDS Foundation - Rental Assistance	CD245CF155	PROJ					28,538.29										28,538.29
2002-0046	City of LaPote - Down-payment and closing cost assistance	CD246CF113	PROJ					339,404.35										339,404.35
2002-0063	HAUL	CD263CF14A	PROJ															
2002-0080	Oaklake Churchill Senior Apartments	CD280CF101	PROJ															
2002-0083	Mortgage Assistance Program	CD283CF113	PROJ			500,000.00	1,784,357.00	288,143.05										2,572,500.05
2002-0084	HCHA-Comerstone Village (formerly Shady Creek)	CD284CF101	PROJ					1,400,000.00										1,400,000.00
2002-0085	Primrose Multi-Family Program	CD285CF101	PROJ															
2002-0086	Housing Authority - Tenant Based Rental Assistance	CD286CF***	PROJ															
2003-0005	Aids Foundation - Tenant Based Rental Assistance	CD305CF055	PROJ															
2003-0006	Mortgage Assistance Program	CD306CF113	PROJ							1,500,000.00								1,500,000.00
2003-0019	Emergency Repair Program	CD319CF84A	PROJ	247,695.86														247,695.86
2003-0051	Northland Woods Multi-family Project	CD351CF012	PROJ			200,000.00			300,000.00	800,000.00								1,300,000.00
2003-0061	Harris County ADDI Mortgage Assistance Program	CD361CF130	PROJ								200,305.00							200,305.00

Harris County, Texas

HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2011

PGMYRID	ORGNAME	JL.Org Key	Type	1997 And Prior Funding	1998 Funding CFP9	1999 Funding CFC	2000 Funding CFD	2001 Funding CFE	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	2010 Funding CFN	Total Funding Per AAPs
2004-0003	Harris County Major Rehab Program	C0403CF14A	PROJ								-							-
2004-0029	Harris County ADDI Mortgage Assistance Program	C0429CF130	PROJ								236,366.00							236,366.00
2004-0047	Harris County Mortgage Assistance Program	C0447CF130	PROJ								1,962,421.47							1,962,421.47
2004-0054	HCHA Village at Louetta Apartments	C0454CF010	PROJ	1,800,000.00					9,204.00									1,809,204.00
2004-0055	HCHA Primrose at Bammel	C0455CF010	PROJ	135,162.41	512,802.06	67,525.07	590,310.61	419,301.67	74,532.18									1,799,634.00
2004-0056	HCHA Baybrook Park Apartments	C0456CF010	PROJ								704,859.41							704,859.41
2005-0017	HCHA Waterside Court	C0517CF120	PROJ		69,484.79	171,014.55	50,000.00		1,192,434.65		62,500.00	414,158.97						1,959,592.96
2005-0018	HC Downpayment Assistance Program	C0518CF130	PROJ									1,521,655.33						1,521,655.33
2005-0019	HC Major Rehab Program	C0519CF14A	PROJ									-						-
2005-0056	HC ADDI Downpayment Assistance Program	C0556CF130	PROJ									134,781.00						134,781.00
2005-0058	HCHA Olive Grove/Magnolia Estates	C0558CF01	PROJ	252,304.14							340,146.10	547,549.76						1,140,000.00
2005-0064	HCHA Copperwood Ranch Apartments	C0564CF010	PROJ								-	-						-
2006-0050	City of La Porte Northside Neighborhood	C0650CF12	PROJ									166,000.00	292,300.00		11,820.00			470,120.00
2006-0051	Harris County Down Payment Assistance Program	C0651CFJ13	PROJ										1,006,750.00					1,006,750.00
2006-0052	Harris County Major Rehab Program	C0652CFJ4A	PROJ										-					-
2006-0053	Harris County ADDI Mortgage Assistance Program	C0653CFJ13	PROJ										67,255.00					67,255.00
2006-0054	Home Towne at Tomball	C0654CF12	PROJ															-
2007-0046	Harris County Down Payment Assistance Program	C0746CFK13	PROJ											1,499,706.93				1,499,706.93
2007-0047	Harris County ADDI Mortgage Assistance Program	C0747CFK13	PROJ											67,255.00				67,255.00
2007-0052	Pinnacle of Pleasant Humble	C0752CF12	PROJ															-
2008-0045	City of LaPorte-Northside Neighborhood Program III	C0845CF12	PROJ															-
2008-0046	Harris County CEDD-Downpayment Assistance Program	C0846CF13	PROJ												1,333,498.00			1,333,498.00
2008-0047	Harris County CEDD ADDI Downpayment Assistance Program	C0847CF13	PROJ												27,174.00			27,174.00
2008-0048	Jane Cizik Garden Place (formerly A Place of Her Own)	C0848CF12	PROJ					200,000.00				808,000.00				1,500.00		1,009,500.00
2008-0050	Hamill Ranch	C0850CF12	PROJ							264,064.00		123,385.64	37,274.07	2,628.74	500,347.55			927,700.00
2008-0051	Magnolia Glen	C0851CF01	PROJ															-
2009-0048	Harris County CSC ADDI Downpayment Assistance Program	C0948CFM13	PROJ															-
2009-0049	The NRP Group LLC- Sendero Pointe Senior Apts.	C0949CFM12	PROJ															-
2009-0053	Sierra Meadows	C0953CF12	PROJ					259,839.71	214,541.03	25,619.26	45,000.00	520,335.25	989,664.75					2,055,000.00
2009-0054	Greenhouse Place Senior Community	C0954CF12	PROJ															-
2009-0055	Harris County CSD Downpayment Assistance	C0955CFM13	PROJ													2,125,000.00		2,125,000.00
2010-0049	Harris County CSD Downpayment Assistance	C1049CFN13	PROJ														625,959.00	625,959.00
2010-0050	Providence Town Square Housing-Providence Town Square Apts.	C1050CFN12	PROJ														1,043,400.00	1,043,400.00
2010-0056	CSD Disaster Ite Housing Rehabilitation/Reconstruction	C1056CFM4A	PROJ													500,000.00		500,000.00
2010-0062	Comunidad Corporations/Capital Estates	C1062CF14B	PROJ															-
1997-0073	Unallocated	C9700CF122	UPROJ															-
1998-0033	Unallocated	C9800CF122	UPROJ															-
1999-0125	Unallocated	C9900CF122	UPROJ															-
2000-0064	Unallocated	C0000CF122	UPROJ															-
2001-0052	Unallocated	C0100CF122	UPROJ															-
2002-0001	Unallocated	C0201CF122	UPROJ															-
2003-0001	Unallocated	C0301CF122	UPROJ															-
2004-0001	Unallocated	C0401CF220	UPROJ								0.00							0.00
2005-0001	Unallocated	C0501CF220	UPROJ									0.00						0.00
2006-0001	Unallocated	C0601CFJ22	UPROJ															-
2007-0001	Unallocated	C0701CFK22	UPROJ											165,293.07				165,293.07
2008-0001	Unallocated	C0801CFL22	UPROJ												335,863.54			335,863.54
2009-0001	Unallocated	C0901CFM22	UPROJ													46,843.36		46,843.36
2010-0001	Unallocated	C1001CFN22	UPROJ														1,417,003.30	1,417,003.30
Total for Projects				3,193,662.41	2,046,367.53	2,355,794.27	2,431,732.61	2,626,152.36	2,403,953.18	2,778,605.03	3,532,217.24	2,952,530.70	2,731,914.32	2,724,548.49	2,208,703.09	2,673,343.36	3,086,362.30	37,745,886.89

Harris County, Texas
HOME FUND TRACKER - Recap of AAP Funding Balances - As of Feb. 28, 2011

PGMYRID	ORGNNAME	JL Org Key	Type	1997 And Prior Funding	1998 Funding CP9	1999 Funding CFC	2000 Funding CFD	2001 Funding CFE	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CPM	2010 Funding CFN	Total Funding Per AAPs
Recap																		
	Total for Program Administration				85,523.72	80,183.64	94,594.84	308,563.23	319,418.22	411,233.00	404,001.00	360,999.07	349,297.10	346,531.00	345,952.00	619,532.25	396,788.00	4,122,617.07
	Total for CHDO Set Asides			-	402,000.00	433,650.00	429,900.00	477,300.00	474,750.00	706,012.23	581,814.00	556,432.35	522,745.65	518,765.40	985,646.26	557,191.65	556,032.75	7,202,340.29
	Total for CHDO OPS Set Asides				96,108.75	21,372.09	-	-	-	49,992.00	-	-	40,500.00	9,500.00	11,200.00	-	-	228,672.84
	Subtotal for Suballocated Amounts			-	583,632.47	535,205.73	524,494.84	785,863.23	794,168.22	1,167,237.23	985,815.00	917,431.42	912,542.75	874,796.40	1,342,798.26	1,176,723.90	952,820.75	11,553,530.20
	Total for Projects			3,193,662.41	2,046,367.53	2,355,794.27	2,431,732.61	2,626,152.36	2,403,953.18	2,778,605.03	3,532,217.24	2,952,530.70	2,731,914.32	2,724,548.49	2,208,703.09	2,673,343.36	3,086,362.30	37,745,886.89
	Grand Total			3,193,662.41	2,630,000.00	2,891,000.00	2,956,227.45	3,412,015.59	3,198,121.40	3,945,842.26	4,518,032.24	3,869,962.12	3,644,457.07	3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	49,299,417.09
Recap of Unallocated Amounts																		
	CHDO's			-	-	-	-	-	-	-	-	-	-	0.00	0.00	539,691.65	556,032.75	1,095,724.40
	Regular			-	-	-	-	-	-	-	0.00	0.00	-	165,293.07	335,863.54	46,843.36	1,417,003.30	1,965,003.27
	Total Unallocated			-	-	-	-	-	-	-	0.00	0.00	-	165,293.07	335,863.54	586,535.01	1,973,036.05	3,060,727.67
Control Totals:																		
	Total Resources			-	2,630,000.00	2,891,000.00	2,956,227.45	3,412,015.59	3,198,121.40	3,945,842.26	4,518,032.24	3,869,962.12	3,644,457.07	3,599,344.89	3,551,501.35	3,850,067.26	4,039,183.05	46,105,754.68
	Difference				-	-	-	-	-	-	-	-	-	-	-	-	-	3,193,662.41
	pwjjeff																	3,193,662.41
	Min. for CHDO Set asides per IDIS				402,000.00	435,650.00	429,900.00	477,300.00	474,750.00	583,975.20	418,814.00	556,432.35	522,745.65	518,765.40	502,933.20	557,191.65	556,032.75	

Note 1- ADDI Funding in the amount of \$200,305 is now assessable with 2004 funding.
 Note 2- Additional admin in the amount of \$20,030 for 2003 ADDI was assessable from HUD with 2004 funding.
 Note 3- Project 2002-0045 should have been \$324,980 for project and \$35,000 for admin, instead of \$359,980 for project and \$35,000 for admin
 Note 4 - 2003 admin calculation = (3,893,169+18,861.39 +200,305) *10% = 411,233
 Note 5 - 2004 admin calculation = (3,878,760+161,251.24) * 10% = \$404,001
 Note 6 - Project 1998-0077 New Hope Community Housing - The deobligation amount was stated as \$65,512.16 in 1998 HOME CHDO funds and \$10,144.36 in 2003 HOME funds on April 3, 2007. The actual deobligation amount is \$75,656.52 in 2003 HOME funds-April 17, 2007.

ESG

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR12 Report, the County’s ESG match log and Fund Tracker related to Harris County’s PY10 ESG Program as of February 28, 2011.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the PR12 Report which summarizes the grant’s 2010 commitments, total award expenditures.

Additional details associated with the ESG program can be found on the pages following the PR12 Report.

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2010
HARRIS COUNTY, TX

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
HARRIS COUNTY, TX	\$474,270.00	\$337,061.33	\$292,537.19
Total for HOUSTON :	\$474,270.00	\$337,061.33	\$292,537.19
Total for ESG Program :	\$474,270.00	\$337,061.33	\$292,537.19

**Harris County, Texas
COMMUNITY SERVICES DEPARTMENT
Match Summary - ESG Program Activities
As of 2/28/2011**

PROGRAM'S MATCHING REQUIREMENT RATE:

100%

Program Year	Project Number	PID	Project Title	Project Status	Committed Amount	PY10 Drawn in IDIS	PY10 Match Contribution	ESG Funds Expended (cumulative)	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	YTD Match Liability	YTD Amounts Matched	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2009	3011	2009-040	Catholic Charities Family Assistance-HP	UNWY	26,391.00	6,066.50	6,066.50	22,008.63	22,008.63	127,013.53	Prj. Personnel/Lease	22,008.63	127,013.53	
2009	3012	2009-040	Catholic Charities Family Assistance-HP	UNWY	7,444.00	1,654.24	1,654.24	8,184.41	8,184.41	44,149.14	Prj. Personnel/Lease	8,184.41	44,149.14	
2009	3013	2009-041	Catholic Charities Villa Guadalupe-SOG	UNWY	23,480.00	3,694.47	3,694.47	23,479.74	23,479.74	24,283.60	Prj. Personnel/Lease	23,479.74	24,283.60	
2009	3014	2009-042	Harmony House-Langston	UNWY	22,416.00	2,959.48	2,959.48	15,891.84	15,891.84	133,700.87		15,891.84	133,700.87	
2009	3015	2009-043	Houston Area Womens Center - ES	UNWY	35,590.00	4,837.32	4,837.32	35,459.28	35,459.28	41,442.72		35,459.28	41,442.72	
2009	3016	2009-043	Houston Area Womens Center - ES	UNWY	55,666.00	8,421.38	8,421.38	55,568.25	55,568.25	65,675.98	Lease Value	55,568.25	65,675.98	
2009	3017	2009-044	Humble Area Assistance Ministries	UNWY	32,409.00	10,149.00	10,149.00	32,409.00	32,409.00	40,318.82	Lease Value	32,409.00	40,318.82	
2009	3018	2009-046	The Bridge Over Troubled Waters-SOG	UNWY	52,740.00	10,656.34	10,656.34	49,174.66	49,174.66	54,408.02	Donations	49,174.66	54,408.02	
2009	3019	2009-047	The Womens Home	UNWY	36,373.00	1,573.42	1,573.42	33,529.90	33,529.90	55,938.82	Prj. Personnel; Health;Volunt	33,529.90	55,938.82	
2009	3020	2009-047	The Womens Home	UNWY	13,453.00	1,719.03	1,719.03	12,201.56	12,201.56	19,840.83	Prj. Personnel; Health;Volunt	12,201.56	19,840.83	
2009	3165	2009-051	Mission of Yahweh	UNWY	45,130.00	-	-	45,130.00	45,130.00	45,820.54	Sheler Operations	45,130.00	45,820.54	
2009	2950	2008-054	Bay Area Turning Point	UNWY	22,340.00	15,046.92	15,046.92	17,088.79	17,088.79	19,693.02		17,088.79	19,693.02	
2009	3160	2009-005	Administration	UNWY	23,927.00	-	-	23,927.00	23,927.00	-		-	-	
Sub-Total PY 2009:					\$ 397,359.00	\$ 66,778.10	\$ 66,778.10	\$ 350,126.06	\$ 350,126.06	\$ 672,285.89		\$ 350,126.06	\$ 672,285.89	
2010	3525	2010-0040	AIDS Foundation First Responders	UNWY	46,920.00	28,676.07	112,286.31	28,676.07	28,676.07	112,286.31	Prj. Personnel/Lease	28,676.07	28,676.07	
2010	3526	2010-0041	Bay Area Turning Point	UNWY	59,663.00	40,444.61	47,638.73	40,444.61	40,444.61	47,638.73	Prj. Personnel/Lease	40,444.61	40,444.61	
2010	3527	2010-0042	Cathedral Health Ministries The Beacon	UNWY	71,300.00	71,300.00	72,469.03	71,300.00	71,300.00	72,469.03	Prj. Personnel/Lease	71,300.00	71,300.00	
2010	3528	2010-0043	Catholic Charities Family Assistance-HP	UNWY	33,835.00	25,035.34	118,918.79	25,035.34	25,035.34	118,918.79	Sheller Assistance	25,035.34	25,035.34	
2010	3529	2010-0044	Catholic Charities Villa Guadalupe-SOG	UNWY	23,480.00	21,712.54	17,386.66	21,712.54	21,712.54	17,386.66	Prj. Personnel/Lease	21,712.54	21,712.54	
2010	3530	2010-0045	Houston Area Womens Center - ES	UNWY	91,256.00	74,761.59	94,500.00	74,761.59	74,761.59	94,500.00	Lease Value	74,761.59	74,761.59	
2010	3531	2010-0046	The Bridge Over Troubled Waters-SOG	UNWY	48,300.00	37,196.59	41,021.17	37,196.59	37,196.59	41,021.17	Donations	37,196.59	37,196.59	
2010	3533	2010-0048	The Womens Home	UNWY	49,826.00	41,780.60	69,750.00	41,780.60	41,780.60	69,750.00	Prj. Personnel; Health;Volunt	41,780.60	41,780.60	
2010	3621	2010-0005	Administration	UNWY	23,713.00	23,713.00	-	23,713.00	-	-		-	-	
Sub-Total PY 2010:					\$ 448,293.00	\$ 364,620.34	\$ 573,970.69	\$ 364,620.34	\$ 340,907.34	\$ 573,970.69		\$ 340,907.34	\$ 340,907.34	
Grand Total:					\$ 5,015,747.19	\$ 431,398.44	\$ 640,748.79	\$ 4,775,496.38	\$ 4,600,807.66	\$ 7,633,759.10		\$ -	\$ 4,559,737.25	\$ 7,910,713.93

Reconciliation of IDIS Draws to Amounts on Schedule:

PY 2010 AMOUNT EXPENDED PER SCHEDULE ABOVE & PR07 Report:	\$ 431,398.44
Less Expenditures for Administration (Activity No. 3621)	\$ (23,713.00)
Current Year Match Liability:	\$ 407,685.44

ESG Summary	
Match From Prior Periods	\$ 3,734,851.84
Less Match liability for current Federal Fiscal Year	407,685.44
Plus Current Period Amounts Matched	640,748.79
Excess match as of 2/28/11:	\$ 3,967,915.19

Harris County, Texas

ESG FUND TRACKER - Recap of AAP Funding Balances - Feb.28, 2011

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT				Total
					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
1998		C9801CL122		Unallocated					-
1998	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	112,564.00				112,564.00
Subtotal for 1998					112,564.00	-	-	-	112,564.00
Calculation of Percentage of Funds Committed to Projects						0.00%	0.00%	0.00%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						33,769.20	11,256.40	33,769.20	
1999	1999-0002	CD99085000	760	Bay Area Women's Center - Shelter Assistance	10,830.00		4,486.31	32,482.27	47,798.58
1999	1999-0011	CD99086000	690	The Bridge Over Troubled Waters, Inc. - Harris County ESGP	65,750.00				65,750.00
1999	1999-0060	CD99061000	759	Bread of Life Homeless Project - Bread of Life Homeless Project	-			79,054.76	79,054.76
1999	1999-0070	CD99063000	713	Bay Area Homeless Services - Project Restart	34,456.23	-	3,230.00		37,686.23
1999	1999-0104	CD99096000	880	HCHD-Robert Wood Johnson Homeless Family Program - Community Housing Assistance and Management		44,943.06		20,858.00	65,801.06
1999	1999-0116		772	HCCDD - Program Administration	-				-
1999	1999-0125			Unallocated	-				-
1999	2003-0050			Harris County Social Services		-			-
1999	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	351.44				351.44
1999	2003-0058	C0358CL005	1732	Star of Hope Mission Living & Family Emergency Shelter			32,222.25		32,222.25
1999	2003-0059	C0359CL005	1733	Northwest Assistance Ministries Assistance Program		74,335.68			74,335.68
Subtotal for 1999					111,387.67	119,278.74	39,938.56	132,395.03	403,000.00
Calculation of Percentage of Funds Committed to Projects						29.60%	9.91%	32.85%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						1,621.26	361.44	(11,495.03)	

Harris County, Texas

ESG FUND TRACKER - Recap of AAP Funding Balances - Feb.28, 2011

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT				Total
					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2000	2000-0006	C006601705	958	NAACP Homeless Prevention Counseling (HPC) - NAACP				29,422.83	29,422.83
2000	2000-0007	C006701705	986	NAM HOPE Homeless Prevention Enterprise - Northwest Assistance Ministries (NAM)		70,201.08			70,201.08
2000	2000-0008	C00630173T	959	Bay Area Women's Center Emergency Shelter for Victims of Domestic Violence - Bay Area Women's Center	24,452.36		2,929.42	8,659.32	36,041.10
2000	2000-0009	C00110173T	970	Associated Catholic Charities-Villa Guadalupe Transitional Housing Facility - Associated Catholic Charities	6,151.73		4,400.91		10,552.64
2000	2000-0010	C00690175G	987	JASA House-The Safe Havens Project - JASA House of Texas, Inc.	9,375.04		-	5,653.40	15,028.44
2000	2000-0011	C00650173T	960	The Bridge Over Troubled Waters - The Bridge - A Refuge for Women	58,345.00				58,345.00
2000	2000-0054		1030	Administration -	-				-
2000	2000-0064			Unallocated	-			-	-
2000	2001-0011	C011110173C	1089	Villa Guadalupe County Youth Program - PA 2001-12-20			6,196.00		6,196.00
2000	2003-0046	C0346CL05O	1540	Coalition for the Homeless				34,602.18	34,602.18
2000	2003-0050			Harris County Social Services			-		-
2000	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	59,102.83				59,102.83
2000	2003-0058	C0358CL005	1732	Star of Hope Mission Living & Family Emergency Shelter			1,324.74		1,324.74
2000	2003-0059	C0359CL005	1733	Northwest Assistance Ministries Assistance Program		24,401.42			24,401.42
2000	2003-0060	C0360CL005	1734	Catholic Charities Guadalupe Social Services		22,892.85			22,892.85
2000	2004-0057	C0457CL05O	2114	SEARCH Resource Center - essential services				1,397.82	1,397.82
2000	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children			24,675.90		24,675.90
2000	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	1,086.01				1,086.01
Subtotal for 2000					158,512.97	117,495.35	39,526.97	79,735.55	395,270.84
Calculation of Percentage of Funds Committed to Projects						29.73%	10.00%	20.17%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374)**						1,085.90	0.11	38,845.70	

** - The Room Left under the HUD cap is further curtailed by the amount of Unsolicited Funds that are available for that year.

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ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT				Total
					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2001	2001-0010	C01630173C	1105	Bay Area Women's Center - Emergency Shelter Program	17,652.70		3,951.00	4,175.94	25,779.64
2001	2001-0011	C01110173C	1089	Associated Catholic Charities of the Diocese of Galveston - Villa Guadalupe Transitional Housing Facility	-		7,810.02	600.00	8,410.02
2001	2001-0012	C01650173C	1106	The Bridge Over Troubled Waters, Inc. - The Bridge - A Refuge for Women	58,116.00				58,116.00
2001	2001-0013	C016801705	1090	Houston Area Women's Center - Services for Victims of Domestic Violence	9,200.00		8,755.00	65,177.00	83,132.00
2001	2001-0015	C01880173C	1110	FamilyTime Foundation, Inc. - The DOOR				21,122.00	21,122.00
2001	2001-0016	C01940173T	1100	Harris Co. Hospital District/ Robert Woods Johnson Homeless Families Program - Robert Woods Johnson		3,276.04		9,012.22	12,288.26
2001	2001-0052			Unallocated	-				-
2001	2001-0053		1029	Harris County CDD Program Administration	18,277.67				18,277.67
2001	2002-0071		1354	Bread of Life Shelter Rehab	170,874.41				170,874.41
Subtotal for 2001					274,120.78	3,276.04	20,516.02	100,087.16	398,000.00
Calculation of Percentage of Funds Committed to Projects						0.82%	5.15%	25.15%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						116,123.96	19,283.98	19,312.84	
2002	2002-0001	C0201CL122		Unallocated	-				0.00
2002	2002-0002	C0202CL11A	1353	HCCDD - Program Administration ESG	19,600.00				19,600.00
2002	2002-0008	C0208CL13C	1274	Associated Catholic Charities - Villa Guadalupe Transitional Housing Facility	6,684.06		13,008.00		19,692.06
2002	2002-0028	C0228CL13C	1320	Bay Area Women's Center - Renovation of Emergency Shelter					0.00
2002	2002-0029	C0229CL13C	1272	Bay Area Women's Center - Emergency Shelter Project	13,850.82		10,767.00	8,254.00	32,871.82
2002	2002-0035	C0235CL15N	1271	Houston Area Women's Center - Residential Services for Victims of Domestic Violence				52,927.50	52,927.50
2002	2002-0043	C0243CL13C	1273	The Bridge Over Troubled Waters, Inc. - Harris County Emergency Shelter Grant	58,116.00				58,116.00
2002	2002-0053		1275	Assoc. Catholic Charities - Villa Guadalupe Renovation					0.00
2002	2002-0071	C0271CL103	1354	Bread of Life Shelter Rehab	126,423.58				126,423.58
2002	2003-0042	C0342CL05O	1534	Bridge over Troubled Waters - County ESG Program	29,750.00				29,750.00
2002	2004-0025	C0425CL03T	1871	New Horizon Family Center ESG Grant 2004	15,500.00				15,500.00
2002	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	1,226.92				1,226.92
2002	2003-0044	MULT	MULT	Bay Area Women's Center - Emergency Shelter Project	28,231.11			4,959.00	33,190.11
2002	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	2,702.01				2,702.01
Subtotal for 2002					302,084.50	-	23,775.00	66,140.50	392,000.00
Calculation of Percentage of Funds Committed to Projects						0.00%	6.07%	16.87%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						117,600.00	15,425.00	51,459.50	

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					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2003	2003-0001	C0301CL122		Unallocated	0.00	-	-	0.00	
2003	2003-0002	C0302CL11A	1512	2003 Program Admin	19,350.00			19,350.00	
2003	2003-0040	MULT	MULT	Bay Area Homeless Services - Project Fresh Start	13,667.23		13,114.72	26,781.95	
2003	2003-0041	C0341CL050	1533	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children			68,436.88	68,436.88	
2003	2003-0042	C0342CL050	1534	Bridge over Troubled Waters - County ESG Program	81,582.00			81,582.00	
2003	2003-0043	MULT	MULT	Associated Catholic Charities - Villa Guadalupe Transitional Housing Facility		10,969.04	11,138.91	22,107.95	
2003	2003-0044	MULT	MULT	Bay Area Women's Center - Emergency Shelter Project	10,080.00		2,800.00	24,449.32	
2003	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	284.15			284.15	
2003	2003-0060	C0360CL005	1734	Catholic Charities Guadalupe Social Services		60,689.29		60,689.29	
2003	2004-0057	C0457CL050	2114	SEARCH Resource Center - essential services			11,840.17	11,840.17	
2003	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	41,283.48			41,283.48	
2003	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	10,239.70		13,537.25	23,776.95	
2003	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	6,417.86			6,417.86	
Subtotal for 2003					182,904.42	60,689.29	27,306.29	116,100.00	387,000.00
Calculation of Percentage of Funds Committed to Projects						15.68%	7.06%	30.00%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						55,410.71	11,393.71	(0.00)	
2004	2004-0001	C0401CL220		Unallocated	-	-	-	-	
2004	2004-0020	C0420CL03T	1851	Bridge over Troubled Waters - HC Emergency Shelter Grant	64,861.00			64,861.00	
2004	2004-0023	MULT	MULT	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	6,383.67		12,984.85	19,368.52	
2004	2004-0024	C0424CL03T	1850	Star of Hope Men's Development Center Emergency Services	108,391.00			108,391.00	
2004	2004-0025	MULT	1871/2241	New Horizon Family Center ESG Grant 2004	34,174.00		12,100.40	46,274.40	

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Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT				Total
					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2004	2004-0026	C0426CL050	1865	Northwest Assistance Ministries Interfaith Hospitality Network				38,725.74	38,725.74
2004	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	59,022.15	-		79,038.37	138,060.52
2004	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	14,647.36				14,647.36
2004	2004-0057	C0457CLH05	2114	SEARCH Resource Center - essential serv				1,261.67	1,261.67
2004	2008-0043	C0843CLH5Q	2831/32	Northwest Assistance Ministries -Shelter and Energy Assistance Program		7,152.00			7,152.00
2004	2008-0041	C0841CLH05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				6,827.74	6,827.74
2004	2004-0048	C0402CL21A	1870	2004 Program Admin	23,451.05				23,451.05
Subtotal for 2004					310,930.23	7,152.00	25,085.25	125,853.52	469,021.00
Calculation of Percentage of Funds Committed to Projects						1.52%	5.35%	26.83%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						133,554.30	21,816.85	14,852.78	
2005	2005-0001	C0501CL220		Unallocated	(0.00)			-	(0.00)
2005	2005-0025	C0525CL03T	2161	New Horizon Family Center ESG Grant -op/rehab	31,786.16				31,786.16
2005	2005-0025	C0525CL050	2146	New Horizon Family Center ESG Grant -ess. Svcs				24,588.69	24,588.69
2005	2005-0025	C0525CL21A	2289	New Horizon Family Center ESG Grant -op/pers			1,786.52		1,786.52
2005	2005-0026	C0526CL05Q	2147	Catholic Charities Family Assistance Program	-	30,650.37			30,650.37
2005	2005-0027	C0527CL03T	2148	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	-				-
2005	2005-0027	C0527CL050	2162	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-essential				5,878.93	5,878.93
2005	2005-0027	C0527CL21A	2211	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-			6,391.00		6,391.00
2005	2005-0029	C0529CL03T	2150	Bridge over Troubled Waters - HC Emergency Shelter Grant	42,000.00				42,000.00
2005	2005-0030	C0530CL05G	2151	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				95,990.06	95,990.06
2005	2005-0030	C0530CLI3T	2298	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	3,527.00				3,527.00
2005	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	48,294.12				48,294.12
2005	2005-0045	C0545CL05Q	2153	Northwest Assistance Ministries Assistance		51,579.80			51,579.80
2005	2003-0057	C0357CLI3C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	35,662.88				35,662.88
2005	2004-0057	C0457CLI05	2114	SEARCH Resource Center - essential serv				-	-
2005	2006-0043	C0643CLI3T	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	12,628.00				12,628.00

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Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT				Total
					General (Rehab, Renov, Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2005	2006-0045	C0645CLI3T	2350	Star of Hope Women & Family Shelter	16,800.00				16,800.00
2005	2007-0050	C0750CLI3T	2681	Family Time Center	19,168.40				19,168.40
2005	2007-0051	C0751CLI3T	2670	New Horizon Center	11,971.69				11,971.69
2005	2008-0041	C0841CLI05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				970.78	970.78
2005	2008-0053	C0853CLI05	2949	First Responders				2,608.60	2,608.60
2005	2005-0003	C0502CL21A	2217	Program Admin	23,278.00				23,278.00
Subtotal for 2005					245,116.25	82,230.17	8,177.52	130,037.06	465,561.00
Calculation of Percentage of Funds Committed to Projects						17.66%	1.76%	27.93%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						57,438.13	38,378.58	9,631.24	
2006	2006-0001	C0601CLJ22		Unallocated	-				-
2006	2006-0043	C0643CLJ3T	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	45,857.02				45,857.02
2006	2006-0044	C0644CLJ05	2337/2338	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				75,006.33	75,006.33
2006	2006-0044	C0644CLJ3T	2592	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	17,221.00				17,221.00
2006	2006-0045	C0645CLJ3T	2350	Star of Hope Women & Family Shelter	70,000.00				70,000.00
2006	2006-0046	C0646CLJ3T	2312	New Horizon Family Center ESG Grant -op/rehab	21,311.47				21,311.47
2006	2006-0046	C0646CLJ05	2392	New Horizon Family Center ESG Grant -ess. Svcs				37,358.50	37,358.50
2006	2006-0047	C0647CLJ5Q	2314/2315	Catholic Charities Family Assistance Program		38,810.09			38,810.09
2006	2006-0048	C0648CLJ3T	2313	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	124.00				124.00
2006	2006-0048	C0648CLJ3P	2393	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-			19,876.00		19,876.00
2006	2006-0049	C0649CLJ5Q	2318/2319	Northwest Assistance Ministries Assistance		83,039.69			83,039.69
2006	2007-0051	C0751CLJ3T	2670	New Horizon Center	971.00				971.00
2006	2008-0043	C0843CLJ5Q	2831/32	Northwest Assistance Ministries -Shelter and Energy Assistance Program		18,125.00			18,125.00
2006	2008-0041	C0841CLJ05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				15,553.90	15,553.90
2006	2006-0003	A2A1200100	2390	Program Admin	23,329.00				23,329.00
Total					178,813.49	139,974.78	19,876.00	127,918.73	466,583.00
Calculation of Percentage of Funds Committed to Projects						30.00%	4.26%	27.42%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						0.12	26,782.30	12,056.17	

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Master Year	Program Year and Project ID	JL Org	IDIS		Organization and Project Name	General	EMERGENCY SHELTER GRANT			Total
			ACT ID				Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2007	2007-0049	C0701CLK22			Unallocated	-				-
2007	2007-0040	C0740CLK5Q	2630/2631		Catholic Charities Family Assistance Program		34,308.68			34,308.68
2007	2007-0041	C0741CLK3T	2632		Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	22,350.85				22,350.85
2007	2007-0042	C0742CLK05	2633/2634		Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				93,284.55	93,284.55
2007	2007-0043	C0743CLK5Q	2635/2636		Northwest Assistance Ministries Assistance		98,729.11			98,729.11
2007	2007-0044	C0744CLK3T	2637		Star of Hope Men's Development Center Utilities	41,289.60				41,289.60
2007	2007-0045	C0745CLK3T	2655		Bridge over Troubled Waters - HC Emergency Shelter Grant	52,500.00				52,500.00
2007	2007-0051	C0751CLK3T	2670		New Horizon Center	41,710.58				41,710.58
2007	2008-0043	C0843CLK5Q	2831/32		Northwest Assistance Ministries -Shelter and Energy Assistance Program		2,165.00			2,165.00
2007	2008-0041	C0841CLK05	2823/24		Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				11,437.69	11,437.69
2007	2008-0053	C0853CLK05	2949		First Responders				37,418.00	37,418.00
2007	2008-0054	C0854CLK3T	2950		Shelter Services	14,917.94				14,917.94
2007	2007-0003	A2A1200100	2701		Program Admin	23,690.00				23,690.00
Total						196,458.97	135,202.79	-	142,140.24	473,802.00
Calculation of Percentage of Funds Committed to Projects							28.54%	0.00%	30.00%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **							6,937.81	47,380.20	0.36	
2008	2008-0001	C0801CLL22			Unallocated	20,885.57				20,885.57
2008	2008-0038	C0838CLL5Q	2828/29		Catholic Charities Family Assistance Program		28,560.74			28,560.74
2008	2008-0039	C0839CLL3T	2827		Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	22,696.33				22,696.33
2008	2008-0040	C0840CLL5Q	2833/34		Houston Area Urban League-Emergency Housing Assistance Program		37,120.20			37,120.20
2008	2008-0041	C0841CLL05	2823/24		Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				61,425.31	61,425.31
2008	2008-0042	C0842CLL3T	2825		New Horizon Family Center - Residential Services Grant	43,180.72				43,180.72
2008	2008-0043	C0843CLL5Q	2831/32		Northwest Assistance Ministries Shelter & Energy Assistance Program		53,482.62			53,482.62
2008	2008-0044	C0844CLL3T	2826		Bridge over Troubled Waters, Inc. The Bridge Emergency Shelter Grant	48,300.00				48,300.00
2008	2008-0053	C0853CLL05	2949		First Responders				5,744.50	5,744.50
2008	2008-0054	C0854CLL3T	2950		Shelter Services	44,745.06				44,745.06

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			ACT ID	Organization and Project Name		Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2008	2008-0055	C0855CLL05	2951	The Beacon				61,999.95	61,999.95
2008	2010-0054	C1054CLL5Q		HC CSD Emergency Rental & Mortgage		23,441.00			23,441.00
2008	2008-0003	A2A1200100	2875	Program Admin	23,767.00				23,767.00
Total					203,574.68	142,604.56	-	129,169.76	475,349.00
Calculation of Percentage of Funds Committed to Projects						30.00%	0.00%	27.17%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						0.14	47,534.90	13,434.94	
2009	2009-0003	C0901CLM22		Unallocated	89,892.09				89,892.09
2009	2009-0040	C0940CLM5Q	3011/12	Catholic Charities of the Diocese of Galveston - Houston Guadalupe Center Assistance		23,662.87			23,662.87
2009	2009-0041	C0941CLM3T	3013	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	23,479.74				23,479.74
2009	2009-0042	C0942CLM3T	3014	Harmony House-Langston House	15,882.84				15,882.84
2009	2009-0043	C0943CLM05	3015/16	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				91,027.54	91,027.54
2009	2009-0044	C0944CLM5Q	3017	Humble Area Assistance Ministries-Housing Crisis Assistance Program		32,409.00			32,409.00
2009	2009-0045	C0945CLM5Q		Northwest Assistance Ministries Shelter & Energy Assistance Program		-			-
2009	2009-0046	C0946CLM3T	3018	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	49,174.66				49,174.66
2009	2009-0047	C0947CLM05	3019/20	The Women's Home-Transitional Housing Program				49,825.90	49,825.90
2009	2009-0005	A2A1200100	3160	Program Admin	23,927.00				23,927.00
2009	2009-0050	C0950CLM5Q	3166	Harris County CSD Emergency Rental & Mortgage		16,091.57			16,091.57
2009	2008-0054	C0854CLM3T	2950	Bay Area Turning Point Shelter Services	17,088.79				17,088.79
2009	2009-0051	C0951CLM3T	3165	Missions of Yaweh	45,130.00				45,130.00
2009	2010-0054	C1054CLM5Q		HC CSD Emergency Rental & Mortgage		961.00			961.00
Total					264,575.12	73,124.44	-	140,853.44	478,553.00
Calculation of Percentage of Funds Committed to Projects						15.28%	0.00%	29.43%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						70,441.46	47,855.30	2,712.46	

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						Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
2010	2010-0003	C1001CLN22		Unallocated	25,977.00				25,977.00
2010	2010-0040	C1040CLN3T		AIDS Foundation First Responders	46,920.00	-			46,920.00
2010	2010-0041	C1041CLN3T		Bay Area Turning Point Shelter Services	59,663.00				59,663.00
2010	2010-0042	C1042CLN3T		Cathedral Health Ministries The Beacon	71,300.00				71,300.00
2010	2010-0043	C1043CLN5Q		Catholic Charities Family Assistance Program		33,835.00			33,835.00
2010	2010-0044	C1044CLN3T		Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	23,480.00				23,480.00
2010	2010-0045	C1045CLN05		Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				91,256.00	91,256.00
2010	2010-0046	C1046CLN3T		The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	48,300.00				48,300.00
2010	2010-0047	C1047CLN3T		The Way Station at Palmer Episcopal Church-The Way Station	-				-
2010	2010-0048	C1048CLN05		The Women's Home-Transitional Housing Program				49,826.00	49,826.00
2010	2010-0005	A2A1200100		Program Admin	23,713.00				23,713.00
Total					299,353.00	33,835.00	-	141,082.00	474,270.00
Calculation of Percentage of Funds Committed to Projects						7.13%	0.00%	29.75%	
Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **						108,446.00	47,427.00	1,199.00	

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						Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	
Recap of Unallocated:									
					1998	-			
					1999	-			
					2000	-			
					2001	-			
					2002	-			
					2003	0.00			
					2004	-			
					2005	(0.00)			
					2006	-			
					2007	-			
					2008	20,885.57			
					2009	89,892.09			
					2010	25,977.00			
					Total	136,754.66			

**The Room Left under the HUD cap is further curtailed by the amount of Unsolicited Funds that are available for that year.

The breakdown of costs by type is based on information provided by the Grants Management Division.

**NSP
PROGRAM FINANCIAL
INFORMATION**

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) (DRGR Module) – “DRGR Active Grant - Cumulative Totals at the Project Level” report, “Fin Rept Program Income – Activity Level” report, NSP Fund Tracker related to Harris County’s PY10 NSP Program as of February 28, 2011.

The U.S. Department of Housing and Urban Development’s IDIS (DRGR Module) application allows grantees to produce the “DRGR Active Grant - Cumulative Totals at the Project Level” Report which summarizes the grant’s 2010 commitments, total award expenditures.

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Harris County, Texas
NSP Cum Financial Summ by Grantee and Activity Type
As of 2/28/2011

Grantee	Grantee	Grant Number	Activity Type	Metrics	Budgeted	Obligated	Drawn
Texas	Harris County, TX	B-08-UN-48-0401	Acquisition - general		\$10,259,918.32	\$8,810,762.31	\$8,058,357.77
			Administration		\$1,489,802.00	\$1,489,802.00	\$407,531.04
			Construction of new housing		\$3,148,306.68	\$3,148,306.68	\$0.00
			Homeownership Assistance to low- and moderate-income		\$0.00	\$0.00	\$0.00
			Rehabilitation/reconstruction of residential structures		\$0.00	\$0.00	\$0.00
Total					\$14,898,027.00	\$13,448,870.99	\$8,465,888.81

Harris County, Texas
 Fin Report: Program Income - Activity Level
 As of 2/28/2011

Project Number	Project Title	Activity Type	Activity Number	Responsible Organization	Metrics	Grant Funds Budgeted	Grant Funds Disbursed	Program Income Received	Program Income Disbursed						
2008-0058	Acquisitions - General	Acquisition - general	2008-0058-0007	Harris County Community Services Department		\$13,700.00	\$7,375.85	\$146,471.63	\$91,200.00						
			2008-0058-0007	Harris County Community Services Department		\$13,179.11	\$6,671.56	\$129,759.10	\$201,820.89						
			2008-0058-0040	Harris County Community Services Department		\$13,823.96	\$0.00	\$107,977.87	\$154,176.64						
			2008-0058-0011	Harris County Community Services Department		\$167,000.00	\$158,476.43	\$106,674.28	\$163.83						
			2008-0058-0029	Harris County Community Services Department		\$149,537.58	\$136,807.14	\$96,628.73	\$102.42						
			2008-0058-0075	Harris County Community Services Department		\$150,000.00	\$139,433.73	\$94,629.06	\$0.00						
			2008-0058-0074	Harris County Community Services Department		\$129,966.95	\$121,746.47	\$93,449.29	\$19,933.05						
			2008-0058-0091	Harris County Community Services Department		\$149,090.00	\$141,786.64	\$93,116.95	\$0.00						
			2008-0058-0035	Harris County Community Services Department		\$12,137.73	\$0.00	\$92,796.30	\$133,882.27						
			2008-0058-0094	Harris County Community Services Department		\$147,767.00	\$134,441.05	\$92,561.62	\$0.00						
			2008-0058-0019	Harris County Community Services Department		\$144,680.00	\$129,568.89	\$92,193.22	\$2,775.00						
			2008-0058-0041	Harris County Community Services Department		\$144,900.00	\$130,109.58	\$90,970.69	\$0.00						
			2008-0058-0064	Harris County Community Services Department		\$142,641.53	\$133,458.31	\$90,185.19	\$68.47						
			2008-0058-0077	Harris County Community Services Department		\$12,731.27	\$7,986.53	\$89,240.43	\$127,998.73						
			2008-0058-0005	Harris County Community Services Department		\$138,100.00	\$131,768.28	\$87,902.96	\$5,600.00						
			2008-0058-0024	Harris County Community Services Department		\$139,900.00	\$128,272.08	\$86,133.05	\$0.00						
			2008-0058-0003	Harris County Community Services Department		\$133,800.00	\$121,044.29	\$85,792.98	\$0.00						
			2008-0058-0012	Harris County Community Services Department		\$142,500.00	\$136,072.62	\$85,686.60	\$0.00						
			2008-0058-0006	Harris County Community Services Department		\$138,000.00	\$128,291.08	\$85,521.67	\$0.00						
			2008-0058-0070	Harris County Community Services Department		\$13,000.00	\$5,500.06	\$84,849.36	\$121,000.00						
			2008-0058-0020	Harris County Community Services Department		\$133,500.00	\$125,867.44	\$82,641.09	\$266.71						
			2008-0058-0078	Harris County Community Services Department		\$14,100.00	\$6,790.07	\$81,300.00	\$117,400.00						
			2008-0058-0023	Harris County Community Services Department		\$132,500.00	\$125,048.70	\$81,100.75	\$83.61						
			2008-0058-0084	Harris County Community Services Department		\$130,500.00	\$118,087.02	\$80,810.19	\$0.00						
			2008-0058-0065	Harris County Community Services Department		\$115,179.46	\$113,701.40	\$80,791.70	\$10,700.54						
			2008-0058-0081	Harris County Community Services Department		\$129,000.00	\$121,271.02	\$80,367.03	\$0.00						
			2008-0058-0068	Harris County Community Services Department		\$124,395.00	\$120,728.38	\$79,715.72	\$0.00						
			2008-0058-0086	Harris County Community Services Department		\$125,900.00	\$118,985.99	\$78,221.38	\$0.00						
			2008-0058-0025	Harris County Community Services Department		\$130,000.00	\$120,503.01	\$77,998.73	\$0.00						
			2008-0058-0016	Harris County Community Services Department		\$126,000.00	\$112,921.63	\$75,629.29	\$0.00						
			2008-0058-0076	Harris County Community Services Department		\$12,758.27	\$7,088.29	\$73,804.89	\$106,141.73						
			2008-0058-0046	Harris County Community Services Department		\$120,000.00	\$0.00	\$72,637.60	\$104,163.14						
			2008-0058-0060	Harris County Community Services Department		\$118,831.48	\$103,766.04	\$72,189.63	\$1,108.62						
			2008-0058-0028	Harris County Community Services Department		\$134,770.59	\$122,128.22	\$71,659.59	\$129.41						
			2008-0058-0069	Harris County Community Services Department		\$115,500.00	\$110,310.08	\$69,402.31	\$0.00						
			2008-0058-0014	Harris County Community Services Department		\$115,000.00	\$104,516.01	\$68,607.90	\$0.00						
			2008-0058-0017	Harris County Community Services Department		\$114,900.00	\$98,553.53	\$68,229.17	\$8,590.00						
			2008-0058-0021	Harris County Community Services Department		\$116,500.00	\$111,967.61	\$68,121.10	\$400.00						
			2008-0058-0090	Harris County Community Services Department		\$113,562.00	\$100,267.22	\$66,906.97	\$0.00						
			2008-0058-0004	Harris County Community Services Department		\$125,000.00	\$113,900.29	\$66,758.51	\$0.00						
			2008-0058-0083	Harris County Community Services Department		\$117,461.98	\$114,592.26	\$66,384.90	\$10,038.02						
			2008-0058-0089	Harris County Community Services Department		\$110,000.00	\$103,021.58	\$66,370.53	\$0.00						
			2008-0058-0099	Harris County Community Services Department		\$111,316.00	\$99,605.18	\$66,293.66	\$0.00						
			2008-0058-0022	Harris County Community Services Department		\$111,525.00	\$102,779.51	\$65,344.14	\$35.46						
			2008-0058-0026	Harris County Community Services Department		\$112,500.00	\$101,067.25	\$65,084.16	\$0.00						
			2008-0058-0043	Harris County Community Services Department		\$106,420.00	\$0.00	\$63,506.10	\$92,488.81						
			2008-0058-0061	Harris County Community Services Department		\$112,496.48	\$104,581.49	\$62,987.11	\$513.52						
			2008-0058-0045	Harris County Community Services Department		\$107,000.00	\$0.00	\$62,860.22	\$90,906.39						
			2008-0058-0027	Harris County Community Services Department		\$98,689.07	\$91,656.27	\$61,244.67	\$6,310.93						
			2008-0058-0002	Harris County Community Services Department		\$105,337.00	\$91,272.16	\$60,813.76	\$0.00						
			2008-0058-0073	Harris County Community Services Department		\$15,333.00	\$9,495.49	\$60,803.99	\$87,000.00						
			2008-0058-0001	Harris County Community Services Department		\$104,100.00	\$97,905.54	\$60,001.50	\$0.00						
			2008-0058-0063	Harris County Community Services Department		\$95,032.23	\$87,049.04	\$59,870.69	\$4,467.77						
			2008-0058-0008	Harris County Community Services Department		\$104,100.00	\$95,053.65	\$58,991.00	\$253.28						
			2008-0058-0072	Harris County Community Services Department		\$14,915.00	\$7,198.89	\$58,512.67	\$86,000.00						
			2008-0058-0044	Harris County Community Services Department		\$15,525.14	\$0.00	\$58,370.39	\$83,624.86						
			2008-0058-0080	Harris County Community Services Department		\$98,000.00	\$91,019.64	\$57,821.12	\$0.00						
			2008-0058-0082	Harris County Community Services Department		\$93,000.00	\$86,349.17	\$53,908.11	\$0.00						
			2008-0058-0067	Harris County Community Services Department		\$83,661.58	\$78,905.63	\$50,061.20	\$1,628.42						
			2008-0058-0098	Harris County Community Services Department		\$84,900.00	\$74,314.31	\$47,594.69	\$0.00						
			2008-0058-0047	Harris County Community Services Department		\$79,809.00	\$0.00	\$45,911.64	\$65,827.70						
			2008-0058-0018	Harris County Community Services Department		\$80,710.00	\$76,589.73	\$42,881.41	\$463.87						
			2008-0058-0062	Harris County Community Services Department		\$64,030.90	\$62,335.86	\$40,435.92	\$9,570.10						
			2008-0058-0013	Harris County Community Services Department		\$69,000.00	\$63,275.22	\$38,951.07	\$0.00						
			2008-0059	Construction of New Housing	Acquisition - general	2008-0059-0001	Harris County Community Services Department		\$851,693.32	\$848,914.17	\$0.00	\$0.00			
						2008-0059-9999	Harris County Community Services Department		\$370,869.21	\$230,483.37	\$0.00	\$316,007.74			
						2008-0059-0007	Harris County Community Services Department		\$88,260.00	\$84,976.61	\$0.00	\$2,385.28			
						2008-0059-0010	Harris County Community Services Department		\$203,000.00	\$191,021.72	\$0.00	\$0.00			
						2008-0059-0015	Harris County Community Services Department		\$725.00	\$725.00	\$0.00	\$0.00			
						2008-0059-0009	Harris County Community Services Department		\$104,900.00	\$96,341.98	\$0.00	\$0.00			
						2008-0059-0030	Harris County Community Services Department		\$1,663.00	\$1,663.00	\$0.00	\$0.00			
						2008-0059-0031	Harris County Community Services Department		\$725.00	\$725.00	\$0.00	\$0.00			
						2008-0059-0032	Harris County Community Services Department		\$1,571.00	\$1,566.00	\$0.00	\$0.00			
						2008-0059-0033	Harris County Community Services Department		\$450.00	\$450.00	\$0.00	\$0.00			
						2008-0059-0034	Harris County Community Services Department		\$725.00	\$725.00	\$0.00	\$0.00			
						2008-0059-0066	Harris County Community Services Department		\$227,850.00	\$219,482.38	\$0.00	\$0.00			
						2008-0058	Acquisitions - General	Acquisition - general	2008-0058-0071	Harris County Community Services Department		\$13,670.00	\$7,272.49	\$0.00	\$133,000.00
									2008-0058-0085	Harris County Community Services Department		\$207,000.00	\$194,283.30	\$0.00	\$0.00
									2008-0058-0092	Harris County Community Services Department		\$16,064.47	\$1,725.00	\$0.00	\$180,935.53
									2008-0058-0093	Harris County Community Services Department		\$183,300.00	\$170,885.61	\$0.00	\$0.00
									2008-0058-0095	Harris County Community Services Department		\$175,000.00	\$162,829.72	\$0.00	\$0.00
									2008-0058-0096	Harris County Community Services Department		\$1,550.00	\$1,550.00	\$0.00	\$0.00
			2008-0058-0097	Harris County Community Services Department					\$141,500.00	\$128,520.31	\$0.00	\$0.00			
			2008-0058-0098	Harris County Community Services Department					\$14,042.24	\$0.00	\$0.00	\$165,857.76			
			2008-0058-0037	Harris County Community Services Department					\$14,366.17	\$0.00	\$0.00	\$129,633.83			
			2008-0058-0038	Harris County Community Services Department					\$90,949.07	\$79,340.89	\$0.00	\$43,050.93			
			2008-0058-0039	Harris County Community Services Department					\$1,100.00	\$1,100.00	\$0.00	\$0.00			
			2008-0058-0042	Harris County Community Services Department					\$154,900.00	\$140,385.78	\$0.00	\$0.00			
			2008-0058-0048	Harris County Community Services Department		\$114,900.00	\$0.00	\$0.00	\$100,156.56						
			2008-0061	Project Administration	Administration	2008-0061	Harris County		\$1,493,922.00	\$407,551.04	\$0.00	\$373,141.65			
			Total						\$10,909,789.79	\$8,465,888.81	\$4,801,477.18	\$3,191,462.77			

Harris County, TX

NEIGHBORHOOD STABILIZATION PROGRAM 2008				
Last update:		Feb. 28, 2011		
pwnsp				
GL Key	GL key Desc.	JL key	JL Key Description	Funding
Admin:				
BYL28958	CSD	A2A1400100	NSP Admin	899,802.00
BYL28950	CSD	A2A1400100	NSP Admin	29,000.00
BYL28951	CSD	A2A1400100	NSP Admin	27,500.00
BYL28952	CSD	A2A1400100	NSP Admin	30,500.00
BYL28954	CSD	A2A1400100	NSP Admin	2,000.00
BYL28956	CSD	A2A1400100	NSP Admin	27,500.00
BYL28957	CSD	A2A1400100	NSP Admin	27,500.00
BYL28970	CSD	A2A1400100	NSP Admin	28,000.00
BYL28972	CSD	A2A1400100	NSP Admin	125,000.00
BYL28973	CSD	A2A1400100	NSP Admin	30,000.00
BYL28981	CSD	A2A1400100	NSP Admin	75,000.00
BYL28982	CSD	A2A1400100	NSP Admin	55,000.00
BYL28983	CSD	A2A1400100	NSP Admin	18,000.00
BYL28990	CSD	A2A1400100	NSP Admin	30,000.00
BYL28991	CSD	A2A1400100	NSP Admin	25,000.00
BYL28992	CSD	A2A1400100	NSP Admin	30,000.00
BYL28993	CSD	A2A1400100	NSP Admin	30,000.00
Total Admin				1,489,802.00
BYL28958	CSD	A2A1400100	NSP Admin (from PI)	480,142.00
Direct Services:				
BYL28912	CSD	C0857BYL13	Home Ownership	0.00
BYL28912	CSD	C0858BYL13	Foreclosed Housing	8,908,225.00
BYL28951	CSD	A2A1400700	Project Delivery	30,905.92
BYL28958	CSD	A2A1400700	Project Delivery	281,095.08
BYL28981	CSD	A2A1400700	Project Delivery	110,000.00
BYL28982	CSD	A2A1400700	Project Delivery	77,999.00
BYL28912	CSD	C0859BYL4B	Multifamily Projects Acquisition Rehab	4,000,000.00
BYL28912	CSD	C0860BYL4B	Homeless SRO Housing Acquisition	0.00
				13,408,225.00
Grand Total				14,898,027.00
BYL28912	CSD	C0801BYL12/C0858BYL13	Unprogrammed NSP (from PI)	4,321,275.18

HPRP - ESG PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR02 Report and PR05 Report related to Harris County’s PY10 HPRP Program as of February 28, 2011.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the PR02 Report which summarizes the grant’s Activities by Program Year and Project and PR05 Report summarizes the grant’s Drawdown by Project and

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HARRIS COUNTY , TX

REPORT : ALL
 PGM YR : ALL
 Funding HARRIS COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	60	HPRP - Bay Area Turning Point	3327	HPRP- HA- Bay Area Turning Point	Open	HPRP	\$50,916.60	\$14,514.95	\$36,401.65
			3328	HPRP- AD- Bay Area Turning Point	Open	HPRP	\$2,545.90	\$215.80	\$2,330.10
		Project Total					\$53,462.50	\$14,730.75	\$38,731.75
	61	HPRP - Catholic Charities	3329	HPRP- HP- Catholic Charities	Open	HPRP	\$35,000.00	\$19,841.47	\$15,158.53
			3330	HPRP- HA- Catholic Charities	Open	HPRP	\$162,197.00	\$26,282.80	\$135,914.20
			3331	HPRP- AD- Catholic Charities	Open	HPRP	\$9,860.20	\$0.00	\$9,860.20
		Project Total					\$207,057.20	\$46,124.27	\$160,932.93
	62	HPRP - City of Baytown	3332	HPRP- HP- City of Baytown	Open	HPRP	\$62,500.00	\$0.00	\$62,500.00
			3333	HPRP- HA- City of Baytown	Open	HPRP	\$62,500.00	\$0.00	\$62,500.00
			3334	HPRP- AD- City of Baytown	Open	HPRP	\$6,250.00	\$851.19	\$5,398.81
		Project Total					\$131,250.00	\$851.19	\$130,398.81
	63	HPRP - Coalition for the Homeless	3335	HPRP-DC-Coalition for the Homeless Houston/	Open	HPRP	\$92,060.00	\$41,919.72	\$50,140.28
		Project Total					\$92,060.00	\$41,919.72	\$50,140.28
	65	HPRP - Harris County Protective Services for Children & Adults	3336	HPRP-HP-Harris County CPS	Open	HPRP	\$231,085.00	\$60,436.14	\$170,648.86
			3337	HPRP-AD-Harris County CPS	Open	HPRP	\$11,554.00	\$0.00	\$11,554.00
		Project Total					\$242,639.00	\$60,436.14	\$182,202.86
	66	HPRP - Harris County Community Services Department	3338	HPRP-HP-Harris County CSD	Open	HPRP	\$2,780,799.00	\$1,283,856.39	\$1,496,942.61
			3407	HPRP-HA-Harris County CSD	Open	HPRP	\$154,687.35	\$29,754.28	\$124,933.07
			3422	HPRP-DC-Harris County CSD	Open	HPRP	\$128,000.00	\$88,300.00	\$39,700.00
		Project Total					\$3,063,486.35	\$1,401,910.67	\$1,661,575.68
	67	HPRP - Harvest Life Foundation	3339	HPRP-HP-Harvest Life Foundation	Open	HPRP	\$232,586.00	\$84,029.77	\$148,556.23
			3340	HPRP-AD-Harvest Life Foundation	Open	HPRP	\$11,629.00	\$6,800.00	\$4,829.00
		Project Total					\$244,215.00	\$90,829.77	\$153,385.23
	68	HPRP - SEARCH	3341	HPRP-HP-SEARCH	Canceled	HPRP	\$0.00	\$0.00	\$0.00
			3342	HPRP-HA-SEARCH	Open	HPRP	\$248,432.00	\$92,117.21	\$156,314.79
			3343	HPRP-AD-SEARCH	Open	HPRP	\$12,422.00	\$7,198.39	\$5,223.61
		Project Total					\$260,854.00	\$99,315.60	\$161,538.40
	69	HPRP - Administration	3344	HPRP-AD- Harris County CSD	Open	HPRP	\$168,936.95	\$147,479.85	\$21,457.10
		Project Total					\$168,936.95	\$147,479.85	\$21,457.10
		Program Total				HPRP	\$4,463,961.00	\$1,903,597.96	\$2,560,363.04
		2009 Total					\$4,463,961.00	\$1,903,597.96	\$2,560,363.04
		Program Grand Total				HPRP	\$4,463,961.00	\$1,903,597.96	\$2,560,363.04
		Grand Total					\$4,463,961.00	\$1,903,597.96	\$2,560,363.04

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 HARRIS COUNTY , TX

DATE: 02-28-11
 TIME: 12:49
 PAGE: 1

REPORT FOR PROGRAM : ALL
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 60	HPRP - Bay Area Turning Point	3327 HPRP- HA- Bay Area Turning Point		5054170	1	Completed	1/20/2010	S09UY480002	EN	416.25
			Y	5078264	1	Completed	3/15/2010	S09UY480002	EN	277.50
				5093304	1	Completed	4/15/2010	S09UY480002	EN	670.00
				5114809	1	Completed	5/27/2010	S09UY480002	EN	502.50
				5121361	1	Completed	6/15/2010	S09UY480002	EN	939.00
				5149766	1	Completed	8/17/2010	S09UY480002	EN	1,592.60
				5175530	1	Completed	10/13/2010	S09UY480002	EN	3,602.30
				5195907	1	Completed	12/1/2010	S09UY480002	EN	2,756.70
				5234654	1	Completed	2/24/2011	S09UY480002	EN	2,803.10
				5054000	1	Completed	1/20/2010	S09UY480002	EN	955.00
								Activity Total		14,514.95
2009 60	HPRP - Bay Area Turning Point	3328 HPRP- AD- Bay Area Turning Point		5234654	2	Completed	2/24/2011	S09UY480002	EN	215.80
								Activity Total		215.80
								Project Total		14,730.75
2009 61	HPRP - Catholic Charities	3329 HPRP- HP- Catholic Charities		5137077	1	Completed	7/16/2010	S09UY480002	EN	5,721.26
				5142823	1	Completed	7/29/2010	S09UY480002	EN	6,457.21
				5149771	1	Completed	8/17/2010	S09UY480002	EN	995.00
				5175532	1	Completed	10/13/2010	S09UY480002	EN	1,695.00
				5184176	1	Completed	11/3/2010	S09UY480002	EN	838.00
				5195905	1	Completed	12/1/2010	S09UY480002	EN	1,197.50
				5200318	1	Completed	12/9/2010	S09UY480002	EN	1,887.50
				5221895	1	Completed	1/28/2011	S09UY480002	EN	700.00
				5227209	1	Completed	2/11/2011	S09UY480002	EN	350.00
								Activity Total		19,841.47
2009 61	HPRP - Catholic Charities	3330 HPRP- HA- Catholic Charities		5093320	1	Completed	4/15/2010	S09UY480002	EN	1,104.78
				5137077	2	Completed	7/16/2010	S09UY480002	EN	2,272.90
				5142823	2	Completed	7/29/2010	S09UY480002	EN	9,407.54
				5149771	2	Completed	8/17/2010	S09UY480002	EN	2,092.48
				5175532	2	Completed	10/13/2010	S09UY480002	EN	1,777.20
				5195905	2	Completed	12/1/2010	S09UY480002	EN	1,487.18
				5200318	2	Completed	12/9/2010	S09UY480002	EN	1,487.18
				5221895	2	Completed	1/28/2011	S09UY480002	EN	3,334.36
				5227209	2	Completed	2/11/2011	S09UY480002	EN	3,319.18
								Activity Total		26,282.80
								Project Total		46,124.27

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 62	HPRP - City of Baytown	3334 HPRP- AD- City of Baytown		5093303	1	Completed	4/15/2010	S09UY480002	EN	851.19
										851.19
										851.19
2009 63	HPRP - Coalition for the Homeless Houston/Harris	3335 HPRP-DC-Coalition for the Homeless Houston/ Harris		5184178	1	Completed	11/3/2010	S09UY480002	EN	3,290.59
				5221897	1	Completed	1/28/2011	S09UY480002	EN	7,209.03
				5227211	1	Completed	2/11/2011	S09UY480002	EN	31,420.10
										41,919.72
										41,919.72
2009 65	HPRP - Harris County Protective Services for Children	3336 HPRP-HP-Harris County CPS		5167977	1	Completed	9/24/2010	S09UY480002	EN	20,902.53
				5198505	1	Completed	12/9/2010	S09UY480002	EN	24,651.96
				5206449	1	Completed	12/22/2010	S09UY480002	EN	11,766.23
				5222678	1	Completed	1/28/2011	S09UY480002	EN	3,115.42
										60,436.14
										60,436.14
2009 66	HPRP - Harris County Community Services	3338 HPRP-HP-Harris County CSD		5059205	1	Completed	2/1/2010	S09UY480002	EN	70,296.82
				5073070	1	Completed	2/26/2010	S09UY480002	EN	203,854.87
				5083836	1	Completed	3/26/2010	S09UY480002	EN	63,290.79
			Y	5097612	1	Completed	4/27/2010	S09UY480002	EN	61,395.15
				5112616	1	Completed	6/1/2010	S09UY480002	EN	70,866.57
				5130812	1	Completed	6/30/2010	S09UY480002	EN	7,073.28
				5133258	1	Completed	7/15/2010	S09UY480002	EN	40,908.49
				5165962	2	Completed	9/23/2010	S09UY480002	EN	183,522.49
				5182255	1	Completed	10/28/2010	S09UY480002	EN	157,212.55
				5185118	1	Completed	11/3/2010	S09UY480002	EN	58,335.23
				5193392	1	Completed	11/22/2010	S09UY480002	EN	65,669.01
				5200257	1	Completed	12/9/2010	S09UY480002	EN	56,507.59
				5203442	1	Completed	12/16/2010	S09UY480002	EN	15,847.18
				5213460	1	Completed	1/10/2011	S09UY480002	EN	95,007.87
				5216645	1	Completed	1/19/2011	S09UY480002	EN	8,378.11
				5228111	1	Completed	2/11/2011	S09UY480002	EN	79,291.82
										1,237,457.82
2009 66	HPRP - Harris County Community Services	3407 HPRP-HA-Harris County CSD		5112616	2	Completed	6/1/2010	S09UY480002	EN	2,033.88
				5165962	3	Completed	9/23/2010	S09UY480002	EN	9,176.30
				5182255	2	Completed	10/28/2010	S09UY480002	EN	4,869.44
				5185118	2	Completed	11/3/2010	S09UY480002	EN	1,483.28
				5193392	2	Completed	11/22/2010	S09UY480002	EN	3,802.85
				5200257	2	Completed	12/9/2010	S09UY480002	EN	2,275.05
				5213460	2	Completed	1/10/2011	S09UY480002	EN	3,073.63
				5228111	2	Completed	2/11/2011	S09UY480002	EN	2,111.55
										28,825.98

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 66	HPRP - Harris County Community Services	3422 HPRP-DC-Harris County CSD		5165962	1	Completed	9/23/2010	S09UY480002	EN	88,300.00
								Activity Total		88,300.00
								Project Total		1,354,583.80
2009 67	HPRP - Harvest Life Foundation	3339 HPRP-HP-Harvest Life Foundation		5047084	1	Completed	12/29/2009	S09UY480002	EN	10,380.00
				5065962	1	Completed	2/16/2010	S09UY480002	EN	13,069.31
				5121363	1	Completed	6/15/2010	S09UY480002	EN	21,088.79
				5155806	1	Completed	8/30/2010	S09UY480002	EN	20,217.94
				5160891	1	Completed	9/20/2010	S09UY480002	EN	17,872.98
				5175535	1	Completed	10/13/2010	S09UY480002	EN	1,400.75
								Activity Total		84,029.77
2009 67	HPRP - Harvest Life Foundation	3340 HPRP-AD-Harvest Life Foundation		5065962	2	Completed	2/16/2010	S09UY480002	EN	1,500.00
				5121363	2	Completed	6/15/2010	S09UY480002	EN	1,800.00
				5155806	2	Completed	8/30/2010	S09UY480002	EN	1,000.00
				5160891	2	Completed	9/20/2010	S09UY480002	EN	2,000.00
				5175535	2	Completed	10/13/2010	S09UY480002	EN	500.00
								Activity Total		6,800.00
								Project Total		90,829.77
2009 68	HPRP - SEARCH	3342 HPRP-HA-SEARCH		5047082	1	Completed	12/29/2009	S09UY480002	EN	964.74
				5054175	2	Completed	1/20/2010	S09UY480002	EN	3,062.70
				5068390	1	Completed	2/23/2010	S09UY480002	EN	4,606.06
			Y	5084773	1	Completed	3/26/2010	S09UY480002	EN	7,479.23
				5093308	1	Completed	4/15/2010	S09UY480002	EN	8,248.85
				5107085	2	Completed	5/12/2010	S09UY480002	EN	8,938.47
				5126856	1	Completed	6/24/2010	S09UY480002	EN	8,516.51
				5137071	1	Completed	7/16/2010	S09UY480002	EN	8,041.56
				5149767	1	Completed	8/17/2010	S09UY480002	EN	6,339.86
				5160888	1	Completed	9/20/2010	S09UY480002	EN	7,751.81
				5175536	1	Completed	10/13/2010	S09UY480002	EN	6,727.54
				5195901	1	Completed	12/1/2010	S09UY480002	EN	8,218.73
				5206778	1	Completed	12/22/2010	S09UY480002	EN	3,319.34
				5214585	1	Completed	1/12/2011	S09UY480002	EN	3,306.70
				5227212	1	Completed	2/11/2011	S09UY480002	EN	6,595.11
								Activity Total		92,117.21

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 68	HPRP - SEARCH	3343								
				5054175	1	Completed	1/20/2010	S09UY480002	EN	358.66
				5068390	2	Completed	2/23/2010	S09UY480002	EN	317.18
			Y	5084773	2	Completed	3/26/2010	S09UY480002	EN	427.66
				5093308	2	Completed	4/15/2010	S09UY480002	EN	705.73
				5107085	1	Completed	5/12/2010	S09UY480002	EN	598.84
				5126856	2	Completed	6/24/2010	S09UY480002	EN	438.82
				5137071	2	Completed	7/16/2010	S09UY480002	EN	548.13
				5149767	2	Completed	8/17/2010	S09UY480002	EN	592.68
				5160888	2	Completed	9/20/2010	S09UY480002	EN	641.92
				5175536	2	Completed	10/13/2010	S09UY480002	EN	601.94
				5195901	2	Completed	12/1/2010	S09UY480002	EN	582.56
				5206778	2	Completed	12/22/2010	S09UY480002	EN	593.72
				5214585	2	Completed	1/12/2011	S09UY480002	EN	426.82
				5227212	2	Completed	2/11/2011	S09UY480002	EN	363.73
								Activity Total		7,198.39
								Project Total		99,315.60
2009 69	HPRP - Administration	3344								
				5056270	1	Completed	1/25/2010	S09UY480002	EN	46,598.08
				5073070	2	Completed	2/26/2010	S09UY480002	EN	7,513.06
				5086068	1	Completed	3/29/2010	S09UY480002	EN	69,535.50
				5102640	1	Completed	4/30/2010	S09UY480002	EN	23,833.21
								Activity Total		147,479.85
								Project Total		147,479.85
								Program Year 2009 Total		1,856,271.09
								Grand Total		1,856,271.09

CDBG-R
PROGRAM FINANCIAL
INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the “Integrated Disbursement and Information System’s (IDIS) PR02 Report, PR05 Report and PR53 Report related to Harris County’s PY10 CDBG-R Program for Program Year 2010.

The U.S. Department of Housing and Urban Development’s IDIS application allows grantees to produce the PR02 Report which summarizes the grant’s Activities by Program Year and Project, PR05 Report summarizes the grant’s Drawdown by Project and Activity and PR53 is Timeliness Report for CDBG-R Grant.

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HARRIS COUNTY , TX

REPORT FOR : ALL
 PGM YR : ALL
 Funding Agency: HARRIS COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	62	CDBG-R ADMINISTRATION	3256	HC CSD CDBG-R Administration	Canceled	CDBG-R	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	63	NORTH ZONE #1 WASTEWATER IMPROVEMENTS	3227	WICD#36 NORTH ZONE #1 WASTEWATER MGMT	Canceled	CDBG-R	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG-R	\$0.00	\$0.00	\$0.00
		2008 Total					\$0.00	\$0.00	\$0.00
2009	56	North Zone #1 Waste Water Improvements	3305	North Zone #1 Waste Water Improvements	Completed	CDBG-R	\$1,188,113.00	\$1,188,113.00	\$0.00
		Project Total					\$1,188,113.00	\$1,188,113.00	\$0.00
	57	North Zone #2 Wastewater Improvements	3306	North Zone #2 Wastewater Improvements	Open	CDBG-R	\$1,103,940.00	\$1,103,940.00	\$0.00
		Project Total					\$1,103,940.00	\$1,103,940.00	\$0.00
	58	South Zone Wastewater Improvements	3307	South Zone Wastewater Improvements	Open	CDBG-R	\$335,474.50	\$293,181.91	\$42,292.59
		Project Total					\$335,474.50	\$293,181.91	\$42,292.59
	59	CDBG-R Administration	3308	CDBG-R Administration	Open	CDBG-R	\$291,947.50	\$41,153.15	\$250,794.35
		Project Total					\$291,947.50	\$41,153.15	\$250,794.35
		Program Total				CDBG-R	\$2,919,475.00	\$2,626,388.06	\$293,086.94
		2009 Total					\$2,919,475.00	\$2,626,388.06	\$293,086.94
		Program Grand Tot				CDBG-R	\$2,919,475.00	\$2,626,388.06	\$293,086.94
		Grand Total					\$2,919,475.00	\$2,626,388.06	\$293,086.94

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 HARRIS COUNTY , TX

REPORT FOR PROGRAM : ALL
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 56	3305	North Zone #1 Waste Water Improvements								
				5047087	1	Completed	12/29/2009	B09UY480002	EN	216,098.28
				5060379	1	Completed	2/10/2010	B09UY480002	EN	212,829.66
				5065711	1	Completed	2/17/2010	B09UY480002	EN	1,570.00
			Y	5080557	1	Completed	3/24/2010	B09UY480002	EN	3,203.17
				5092999	1	Completed	4/16/2010	B09UY480002	EN	61,641.90
				5107734	1	Completed	5/17/2010	B09UY480002	EN	43,110.00
				5111560	1	Completed	6/8/2010	B09UY480002	EN	2,022.33
				5119530	1	Completed	6/29/2010	B09UY480002	EN	83,563.27
				5125106	1	Completed	6/29/2010	B09UY480002	EN	83,194.24
				5130781	1	Completed	6/30/2010	B09UY480002	EN	184,760.27
				5142826	1	Completed	8/5/2010	B09UY480002	EN	25,319.84
				5164489	1	Completed	9/17/2010	B09UY480002	EN	38,927.45
				5170497	1	Completed	9/29/2010	B09UY480002	EN	117,623.10
				5036941	1	Completed	12/17/2009	B09UY480002	EN	114,249.49
										Activity Total
										1,188,113.00
										Project Total
										1,188,113.00
2009 57	3306	North Zone #2 Wastewater Improvements								
				5036944	1	Completed	12/17/2009	B09UY480002	EN	493.00
				5055078	1	Completed	1/26/2010	B09UY480002	EN	252,891.90
				5060381	1	Completed	2/10/2010	B09UY480002	EN	158,992.80
				5065717	1	Completed	2/17/2010	B09UY480002	EN	1,610.00
			Y	5080559	1	Completed	3/24/2010	B09UY480002	EN	2,650.12
			Y	5080628	2	Completed	3/24/2010	B09UY480002	EN	29.85
				5093002	1	Completed	4/16/2010	B09UY480002	EN	19,717.20
				5107735	1	Completed	5/17/2010	B09UY480002	EN	28,035.00
				5111561	1	Completed	6/8/2010	B09UY480002	EN	2,940.46
				5115088	1	Completed	6/8/2010	B09UY480002	EN	14,490.00
				5125107	1	Completed	6/29/2010	B09UY480002	EN	70,614.00
				5130794	1	Completed	6/30/2010	B09UY480002	EN	221,009.46
				5164492	1	Completed	9/17/2010	B09UY480002	EN	59,917.50
				5170500	1	Completed	9/29/2010	B09UY480002	EN	71,325.90
				5188868	1	Completed	11/16/2010	B09UY480002	EN	65,118.60
				5207282	1	Completed	12/22/2010	B09UY480002	EN	24,803.10
				5226525	1	Completed	2/11/2011	B09UY480002	EN	109,301.10
										Activity Total
										1,103,940.00
										Project Total
										1,103,940.00
2009 58	3307	South Zone Wastewater Improvements								
				5125109	1	Completed	6/29/2010	B09UY480002	EN	7,560.00
				5142830	1	Completed	8/5/2010	B09UY480002	EN	23,329.96
				5163148	1	Completed	9/17/2010	B09UY480002	EN	45,912.60
				5170501	1	Completed	9/29/2010	B09UY480002	EN	12,313.14
				5188869	1	Completed	11/16/2010	B09UY480002	EN	89,178.30
				5203427	1	Completed	12/16/2010	B09UY480002	EN	46,216.80
				5217547	1	Completed	1/21/2011	B09UY480002	EN	30,076.20
				5226526	1	Completed	2/11/2011	B09UY480002	EN	38,594.91
										Activity Total
										293,181.91
										Project Total
										293,181.91
2009 59	3308	CDBG-R Administration								
				5086896	1	Completed	3/30/2010	B09UY480002	EN	10,231.31
				5102638	1	Completed	4/30/2010	B09UY480002	EN	2,425.19
				5119963	1	Completed	6/14/2010	B09UY480002	EN	2,731.81
				5139355	1	Completed	7/22/2010	B09UY480002	EN	4,419.56
				5153982	1	Completed	8/26/2010	B09UY480002	EN	1,810.07
				5166834	1	Completed	9/24/2010	B09UY480002	EN	2,023.15
				5189896	1	Completed	11/16/2010	B09UY480002	EN	10,208.15
				5205358	1	Completed	12/20/2010	B09UY480002	EN	3,384.70
				5219605	1	Completed	1/25/2011	B09UY480002	EN	1,828.52
				5229056	1	Completed	2/11/2011	B09UY480002	EN	2,090.69
										Activity Total
										41,153.15
										Project Total
										41,153.15
										Program Year 2009 Total
										2,626,388.06
										Grand Total
										2,626,388.06



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR53 - CDBG-R Timeliness Report
 HARRIS COUNTY, TX

DATE: 02-28-11
 TIME: 12:00
 PAGE: 1

State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
TX	HARRIS COUNTY	2,919,475.00	2,919,475.00	100.0	2,626,388.06	90.0

Other Supplementary Reports - All Programs

This section contains an overall “Financial Summary” for the County’s CDBG, HOME and ESG entitlement programs. This summary includes information regarding program income, loan balances, reconciliation of line of credit balance, unprogrammed funds calculation, match summary and funds returned to Harris County’s CDBG line of credit.

Harris County, Texas
Financial Summary for PY 2010 - All Entitlement Programs

A Program Income Received

1 CDBG Program Income Received	PY2010
Program Income received during the year can be divided into the following groups:	
Loans Receivable Activity:	
a. CDBG Rehabilitation Loans	\$ 27,207.64
b. Three Lakes MUD Loan	10,892.44
Subtotal	<u>38,100.08</u>
Other CDBG Receivables	
Payoff-Order Abating Nuisance	41,284.30
Payoff-Order Abating Nuisance	4,062.00
Less PY2011 Deposits received in PY2010	(1,645.94)
PY2009 Deposits received in PY2010	5,865.16
Subtotal	<u>49,565.52</u>
Total (PR26 - Line 5 and Ln 43):	<u>\$ 87,665.60</u>

2 HOME Program Income Received	
Program Income received for the HOME program was for:	
a. Multi-family Housing Development Loans	\$ 6,252.70
b. Recaptured Funds	71,298.55
Subtotal	<u>77,551.25</u>
Other HOME Receivables	
City of Laporte (Single Family sale proceeds)	87,290.55
City of Laporte (Single Family sale proceeds)	85,316.85
City of Laporte (Single Family sale proceeds)	82,764.67
Less Harris Hsg LTD repayment not received in IDIS	(625.27)
Subtotal	<u>254,746.80</u>
Total PY2010 IDIS PR09 Program Income Report	<u>\$ 332,298.05</u>

B Loans and Other Receivables

The balance for CDBG and HOME loan receivables at 2/28/11 is as follows:

a. CDBG Rehabilitation Loans	52,674.16
b. HOME DAP Loans	38,400.00
c. Three Lakes MUD Loan	40,222.04
d. Harris Housing, Ltd.	123,614.34
Total:	<u>\$ 254,910.54</u>

Reconciliation of Unexpended Balance with the Line of Credit

C Balance	
Line of Credit Balance as of 2/28/11, per PR56 Report and HUD verification	
1. verification	\$ 11,319,701.32
2. Plus Cash on Hand:	-
3. Less Draw Downs flagged as Prior Year	<u>934,379.41</u>
4. Equals the Unexpended Balance as of 2/28/11	10,385,322.00
5. Unexpended Balance per the PR26 Report	<u>10,385,322.00</u>
6. Difference	<u>\$ -</u>

D Unprogrammed Funds Calculation

The Unprogrammed CDBG Funds (from CDBG Fund Tracker Tab)	\$ 2,379,460.98
The Unprogrammed ESG Funds (from ESG Fund Tracker Tab)	\$ 136,754.66
The Unprogrammed HOME Funds (from HOME Fund Tracker Tab)	\$ 3,060,727.67

E Match Summary

Summary of Match by Entitlement Program:

	<u>HOME</u>	<u>ESG</u>
Match Carry Forward Prior Periods (available for current federal fiscal year)	\$ 3,900,967.00	\$ 3,734,851.84
Less Match liability for current Federal Fiscal Year	143,857.00	407,685.44
Plus Current Period Amounts Matched	<u>1,046,844.40</u>	<u>640,748.79</u>
Excess match as of 2/28/2010:	<u><u>\$ 4,803,954.41</u></u>	<u><u>\$ 3,967,915.19</u></u>

Current Period Analysis (from 3/1/2009 to 2/28/2010)

Calculated Match requirement - Current Program Year

Amount Drawn subject to Match Requirements:	\$ 575,428	\$ 407,685
Match % - (25%-HOME, 100%-ESG of amount drawn from 3/01/09	25%	100%

Current Period Match Liability	143,857	407,685
Current Period Actual Match	<u>1,046,844</u>	<u>640,749</u>
Excess / (Under) Match for Current Period:	<u><u>\$ 902,987.41</u></u>	<u><u>\$ 233,063.35</u></u>

F CDBG Returned Funds

CDBG Funds returned to our Line of Credit during the year include:

Small Business Development Loans	\$ -
Total (PR26 - Line 6):	<u><u>\$ -</u></u>

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