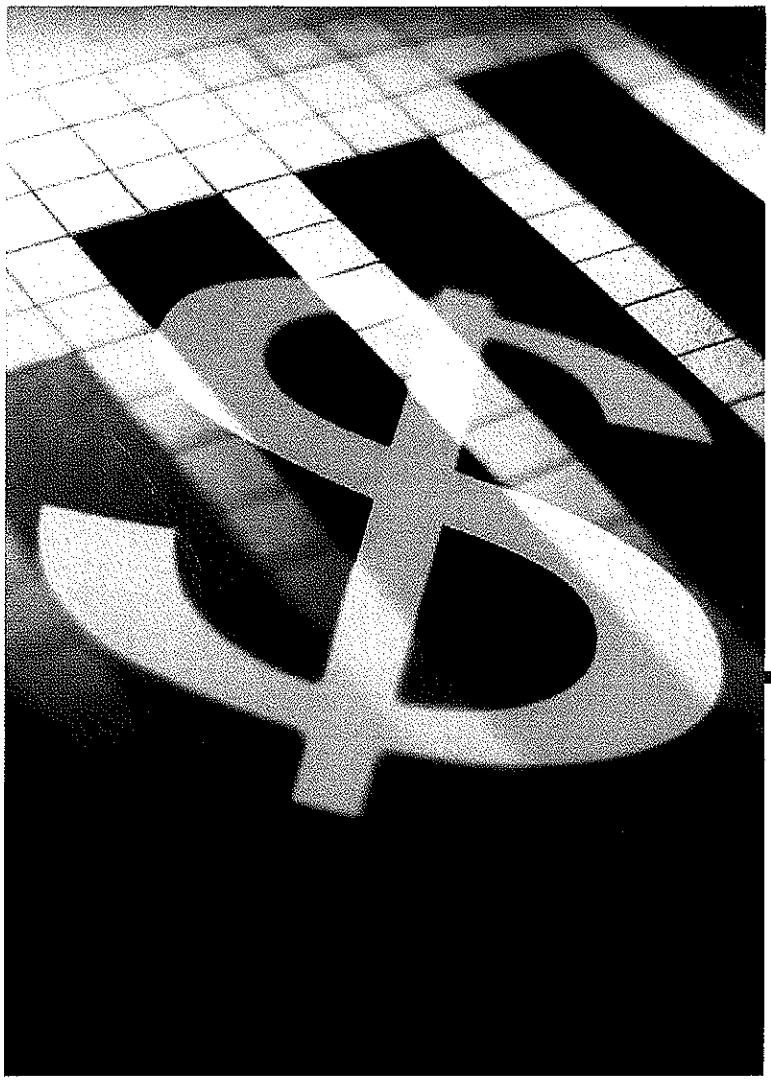

CAPER

Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER)

Harris County
Submitted to the U.S. Department of Housing & Urban Development on May 28, 2010

Executive Summary

The Harris County Program Year 2009 (PY09) Consolidated Annual Performance and Evaluation Report (CAPER) is the first year of the annual performance report, which describes the actions and funding priorities used to carry out the PY 2008-2012 Consolidated Plan.

This report describes progress made in the PY09 from March 1, 2009 to February 28, 2010 toward the goals set forth in the PY 2008-2012 Consolidated Plan. During PY09, Harris County expended $18,046,315 in Community Development Block Grant, HOME Investment Partnerships, and Emergency Shelter Grant Funds on over 113 projects. Highlights of performance accomplishments according to specific need categories include:

Housing

Assisted 201 homebuyers with direct homeownership assistance. Rehabilitated 14 owner-occupied housing units and abated 76 lead contaminated housing units occupied by low-income persons. Constructed 31 new affordable housing units, 24 of which were rental units.

Homelessness

Assisted 8,418 homeless individuals and families with shelter and supportive services utilizing ESG and 120 homeless individuals utilizing CDBG funds.

Successfully collaborated with the Coalition for the Homeless of Houston/Harris County and the City of Houston on the submission of the PY09 Continuum of Care grant application, which was awarded $15,729,469 for 23 applicants and 45 programs.

Public Services

Assisted 14,174 low-income persons with health services, youth and senior services, child care, employment services, and services for abused and neglected children.

Public Facilities and Infrastructure

Served 34,953 low-income persons in 23 infrastructure projects and no public facilities were completed in this program year.

Clearance

Assisted local communities by clearing 40 abandoned homes that contributed to slum and blight in the county.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY09.

In regard to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department has worked diligently to comply with HUD regulations and monitoring guidelines. The county will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons.

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Introduction

A Brief Note to the General Public

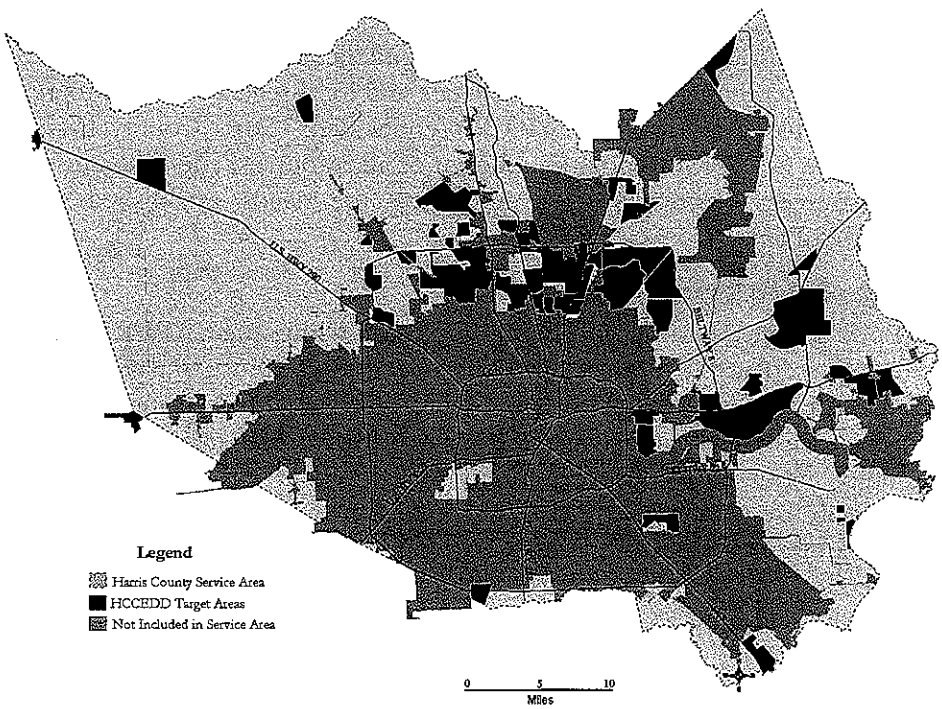
The Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) describes Harris County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds, which are grants generated by tax dollars to improve the quality of life for county residents. Accomplishments reported in this document were made between March 1, 2009 and February 28, 2010. These accomplishments were made within the Harris County service area, which includes unincorporated Harris County and a variety of small cities within the county that have signed cooperative agreements of service with Harris County. These small cities are referred to as Cooperative Cities. The cities of Houston, Pasadena and Baytown utilize their own community development resources and therefore are not within the Harris County service area. All Harris County U.S. Department of Housing and Urban Development (HUD) entitlement resources are dedicated exclusively to improve living conditions for low-income individuals and reduce slum and blight.

Table 1. PY 2009 Low and Moderate Income Limits

Houston Metropolitan Statistical Area (MSA)	
FY 2009 Median Family Income*	$59,800.00
Very Low-Income (0-30% of the Median)	$19,150.00
Low-Income (30-50% of the Median)	$31,900.00
Moderate-Income (51-80% of the Median)	$51,050.00

**Based on a Family of four*
Source: U.S. Dept. of Housing and Urban Development, HUD Program Limits, FY2009

Figure 1. HCCSD Service and Target Areas



What is the CAPER?

The CAPER is both a public awareness and performance evaluation document. It is required by the U. S. Department of Housing and Urban Development (HUD) for any jurisdiction receiving CDBG, HOME and ESG federal "entitlement" grants – funds allocated to Harris County are based on a formula of population and poverty characteristics. In fact, the CAPER is only one part of an extensive community development planning process for long- and short-term solutions for improving the lives of low-income individuals. Harris County's practices have been specifically developed to assist in mapping strategies for community development and making good use of available resources. The CAPER is Harris County's evaluation instrument for determining how effective these practices have been in its distribution of services and programs.

The Community Development Process

Long-term strategies for community development in the Harris County service area are dictated by the principles outlined in the Harris County PY 2008-2012 Consolidated Plan. The Consolidated Plan, another requirement of HUD, provides a comprehensive list of countywide needs, goals, strategies, and solutions to be implemented over the course of three or five program years. The Consolidated Plan was significantly affected at a neighborhood level by a series of public meetings held in conjunction with the Harris County Community Planning program.

Harris County Community Planning Program, an initiative developed to complement HUD's required process, develops long-range revitalization solutions at the community level. Individual communities often face specific needs which are not applicable countywide. Depending extensively on local participation and community empowerment, the program discovers those specific needs and provided goals, strategies and actions that specifically fit that community. *Harris County Community Planning* creates empowerment, enhances problem solving at the local level, and ensures that the plan was truly reflective of community needs.

Resources made available toward community development within Harris County are largely dedicated to projects, programs and initiatives that meet a public need or provide a solution indicated within the PY2008-2012 Consolidated Plan.

Use of county resources, specifically HUD entitlement resources, was monitored throughout PY 2009 to ensure compliance with federal, state and local regulations and to guarantee the effective use of such funds. Now that PY09 has concluded, Harris County has developed the PY09 CAPER. The CAPER provides an account of all resources, and evaluates the county's ability to utilize resources effectively while addressing the needs established in the PY 2008-2012 Consolidated Plan.

Why is the CAPER Important?

Simply put, a large majority of resources discussed within the CAPER either directly or indirectly flow from tax dollars. This alone warrants a need to use funds and other resources as wisely and prudently as possible. The CAPER reports to the general public and HUD the actual method in which resources were made available for use. In so doing, it provides an additional forum for community input into the community development process. The CAPER also ensures accountability by providing a detailed account of the provision of services by Harris County. Equally important is the fact that the CAPER is an evaluation instrument. It provides a summary of Harris County's performance as a HUD entitlement fund service provider, complete with strengths and weaknesses. It requires the participating jurisdiction to conduct a self-assessment,

asking the questions: How well did the county utilize its HUD resources? Could more people have been served? Further, the CAPER provides a means by which HUD can ensure that agencies pursue and attain the proper and efficient use of resources.

The CAPER includes 1) a table of Consolidated Plan Annual Progress, 2) a summary of accomplishments, 3) an assessment of performance, and 4) a discussion of citizen participation. Each topic is developed so that the process is understandable to members of the general public.

An Additional Note to HUD Representatives

To make the CAPER more "user-friendly", a matrix is provided to guide HUD representatives to required information. It also provides an index of information presented by the CAPER to the general public. The CAPER Requirements Matrix is designed to direct the reader to key information directly requested by HUD by listing the page where the information is found.

Table 2. CAPER Requirements Matrix

Assessment of 3- to 5-Year Goals and Objectives	Yes	No	Reporting Method	Notes/Comments
1. Does the report **demonstrate** how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in the 3- to 5-year plan?	❖		Narrative	p. 13-21
2. Is there an assessment of the relationship of the use of CDBG funds to the high priority needs/objectives in the Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the Consolidated Plan?	❖			p. 27-29; 60-61; 59-62
3. Is special attention given to the highest priority activities?	❖			p. 27-29; 46-55
4. If the grantee receives HOME funds from HUD, is there an analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in the grantee's approved consolidated plan?	❖			p. 29-32; 34; 39-40; 60
5. If the grantee receives HOPWA funds directly from HUD, is there an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs identified in its approved Consolidated Plan?		❖		Do not receive HOPWA funds.
6. If the grantee receives ESG funds directly from HUD, is there a description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. (May be discussed in the continuum of Care section of the CAPER.)	❖			p. 36-38; 51; 66

	Yes	No	Reporting Method	Notes/Comments
1. Does the report contain an assessment of the grantee's efforts in carrying out the planned actions described in its action plan? Does it indicate the grantee: a. Pursued all resources that it indicated it would pursue. b. Provided requested certifications of consistency for HUD programs, in a fair and impartial manner. c. Did not hinder Consolidated Plan implementation by action or willful inaction.	❖		Narrative	p. 46-48
Affirmatively Furthering Fair Housing				
1. Does the report include information regarding actions taken to complete an analysis of impediments to fair housing choice?	❖		Narrative	p. 41-46
2. Does the report include a summary of impediments identified in the analysis?				
3. Have actions been taken during the year to overcome the effects of the identified impediments?				
Affordable Housing				
1. Does the report include the following? a. number of extremely low-income (0-31% of MFI) renter households assisted? b. number of extremely low-income (0-31% of MFI) owner households assisted? c. number of very low-income (31-60% of MFI) renter households assisted? d. number of very low-income (31-60% of MFI) owner households assisted? e. number of low-income (61-80% of MFI) renter households assisted? f. number of low-income (61-80% of MFI) owner households assisted?	❖		HOME – C04PR23 CDBG – narrative	Appendix p. 29-32
2. Is there a comparison of actual accomplishments with proposed goals for the reporting period?	❖		Narrative	p. 13-21
3. Does the report identify actions taken to: a. foster and maintain affordable housing?	❖			p. 41-46
b. eliminate barriers to affordable housing	❖			p. 42-48
4. Have efforts been made to address "worst-case needs" and the needs of persons with disabilities?				p. 48
Continuum of Care				
Are the following included:	❖		Narrative	p. 51

1. A summary of actions taken to prevent homelessness?	❖			
2. Actions taken to address the emergency shelter and transitional housing needs of homeless individuals and families?	❖			
3. New federal resources obtained during the year from the Continuum of Care SuperNOFA.	❖			
Other Actions			**Reporting Method**	**Notes/Comments**
Does the report address actions taken to: 1. Address obstacles to meeting underserved needs?	❖		Narrative	p.51-56
2. Overcome gaps in institutional structure and enhance coordination?	❖			
3. Improve public housing and resident initiatives?	❖			
4. Evaluate and reduce lead-based paint hazards?	❖			
5. Ensure compliance with program and comprehensive planning requirements?	❖			
6. Reduce the number of persons living below the poverty level?	❖			
Leveraging Resources	**Yes**	**No**		
1. Does the report describe progress in obtaining other public and private resources?	❖		Narrative	p. 56
2. Is there a discussion of how federal resources made available from HUD leveraged other public and private resources, including how any matching requirements were satisfied?				
Displacement and 1-4-1 Replacement				
If any CDBG activities involved acquisition, rehabilitation (rental) or demolition of occupied real property, did the grantee submit a narrative that identified the activities?	❖		Narrative	p. 60-63
a. Does it identify steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities?	❖			
b. Does it identify steps taken to identify households, businesses, farms, or nonprofit organizations that occupy the site of a CDBG-assisted project subject to the requirements of the URA or Section 104(d) of the 1974 Community Development Act, as amended?	❖			
c. Does it identify whether or not these households, etc., were actually displaced?	❖			
d. Does it identify the nature of their needs and preferences?	❖			
e. Does it describe the steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations?	❖			
Is the information provided by the grantee satisfactory?				
If no, was the CAPER sent to the Relocation Specialist?				

Self-Evaluation				p. 56-59
1. Is the self-evaluation results-oriented?	❖		Narrative	p. 56-59
2. Has the grantee considered the following as part of its self-evaluation:	❖			p. 56-59
a. Whether activities and strategies addressed in the strategic plan and action plan are making an impact on identified needs	❖			
b. Which indicators would best describe the results of activities/strategies impacting needs	❖			p. 56-59
c. What barriers may have a negative impact on fulfilling the strategies and the overall vision	❖			p. 56-59
d. The status of grant programs	❖			p. 49-59
e. Whether any activities or types of activities are falling behind schedule	❖			p. 59
f. Whether grant disbursements are timely	❖			p. 57
g. Whether actual expenditures differ substantially from line of credit disbursements	❖			p. 58
h. Whether major goals are on target	❖			p. 58
i. What adjustments or improvements to strategies and activities might meet the grantee's needs more effectively	❖			p. 58

CDBG

Summary of Activities Report (C04PR03)	Yes	No	Notes/Comment
1. Are all activities that were underway on the CAPER included on the report?	❖		Appendix
1. Are the 2004 activities relevant to the projects approved in the 2004 Action Plan and any subsequent amendments?	❖		Appendix
2. For each activity, does the activity description provide a clear description of the nature and eligibility of the activity?	❖		Appendix
3. Is the organization carrying out the activity identified?	❖		Appendix
4. Has an appropriate matrix code been included for each activity?	❖		Appendix
5. Is the status of each activity appropriate?	❖		Appendix
6. For each activity in which the status is completed, does it appear that the requirements for meeting one of the national objectives have been met?	❖		Appendix
7. Has beneficiary data been reported for direct benefit activities? Does it correspond with the actual accomplishments reported? (*For multi-family housing and job creation activities, this information must be cumulative over the life of the activity. For all other direct benefit activities, the beneficiary data*	❖		Appendix

should be provided for just this year's accomplishments.)			
8. For each activity, have actual accomplishments been entered that include an appropriate unit of measure and the number of units completed during the program year?	❖		Appendix
9. If an activity has not been completed, has information been provided in the accomplishment section that adequately describes the status of the activity?	❖		Appendix
10. If any activity uses the nature and location of the activity to meet the LMC criteria, does the grantee describe how the nature and/or location of the activity demonstrates that the activity benefits a limited clientele, at least 51 percent of whom are low/mod income persons? (*This information does not print on the report – you must go into IDIS (view activity module) to verify this information.)*	❖		Appendix
11. For LMA benefit activities, have census tract/block group data and the percentage of low/mod persons residing in the area been provided? (*This information does not print on the report – you must go into IDIS (view activity module) to verify this information.)*	❖		Appendix
a. Are the CT/BG data and percentages valid?	❖		
13. Have street addresses or other location information been provided for each activity (except relocation, planning and administration activities)?	❖		
14. If a survey was used that was not previously approved by HUD, has a copy of the survey instrument and the results obtained been submitted?			n/a
15. For SBA benefit activities, have the boundaries of the designated area been identified, as well as the year of designation and the percentage of buildings deteriorated at the time of designation? (*This information does not print on the report - must go into IDIS view activity module to verify this information.)*			Appendix
16. For each acquisition activity, has the planned use of the property acquired been identified?	❖		Appendix
17. For each code enforcement activity, have the geographic boundaries of the target area, CT/BG, and percent of low/mod persons resident in the target area been provided? (*CT/BG and l/m percentages do not print on the report – must go into IDIS view activity module to verify this information. See #11.)*			n/a
18. For each historic preservation activity reported, has it been reported if the structure is residential or nonresidential?			n/a
19. If an activity is designated to specifically address an outstanding noncompliance finding or court order based on a FHEO law, is this noted in the activity description?			n/a
20. Does any activity involve assistance in the form of a guarantee of payment of indebtedness incurred by another party?			n/a

a. If yes, is the amount of the contingent liability that may be required to be repaid with CDBG funds included in the activity description?			
21. Where there is a lump sum drawdown activity, does the amount drawn include only those funds disbursed (or transferred to a reserve account) by financial institutions for assistance provided to the ultimate beneficiary?			Appendix

Multi-Unit Housing Activities	Yes	No	Notes/Comment
1. For each multi-unit housing activity, have the total number of units and the number occupied at the start of the activity been reported?	❖		p. 28 (Table 5) and p. 58 (Displacement/Relocation activities) and Appendix C(PR 03 and PR23)
2. For multi-unit housing activities meeting the low/mod housing national objective, have the following been reported. (*This information does not print on the report – must go into IDIS view activity module to verify this information.*)	❖		
a. Number of units occupied by low/mod income persons at the start of the activity?	❖		
b. Total number of units to be occupied by low/mod income persons at completion?	❖		
c. Percentage of units to be occupied by low/mod income persons?	❖		
3. Has the maximum amount of CDBG funds to be credited for low/mod benefit been identified in the accomplishment field for each multi-unit housing activity?	❖		Appendix
4. Have the previous low/mod credit and the low/mod credit for this reporting period been provided for each multi-unit housing activity, as appropriate?	❖		Appendix
5. Have the total cost and total CDBG share of that cost been reported in the accomplishment field?	❖		Appendix
Economic Development Activities			
1. For economic development to for-profit businesses, does the activity description, accomplishment section, or narrative identify the form of assistance?	❖		Appendix-No Economic Development activities during PY09.
2. If the assistance is in the form of a loan, have the interest rate and repayment period been shown? *(This information does not print on the report – must go into IDIS view activity module to verify this information.)*	n/a		
3. For low/mod job creation and retention activities, have the number of permanent full-time and part-time jobs to be held by or made available to low/mod persons been provided? (*This information does not print on the report – must go into IDIS view activity module to verify this information.)*	n/a		
4. If jobs were made available to low- or moderate-income persons but were not	n/a		

taken by them, does the CAPER provide: *(should be included as a narrative unless its in the accomplishment section).* a. Narrative of actions taken by the grantee and businesses to ensure first consideration was or will be given to low/mod persons. b. Listing by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.	n/a n/a			
Overall Benefit				
1. Did the grantee meet the overall low/mod income benefit test? *(See financial summary or FA review for this information.)*	n/a			
2. If no, or if the grantee did not use CDBG funds exclusively for the three national objectives (excluding planning/admin), is a narrative provided that addresses how the use of funds did not address national objectives and how future activities might change as a result of the current experience?	n/a			
HUD-Approved Neighborhood Revitalization Strategy				
Does the CAPER report progress against benchmarks established for the program year? (For EZ/ECs, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting annual progress on neighborhood revitalization strategy areas.)			Narrative N/a	

HOPWA

	Yes	No	Reporting Method	Notes/Comments
1. Does the CAPER include an overview of activities carried out, barriers encountered, actions in response to barriers, and recommendations for program improvement?			Narrative	N/A, Do not receive HOPWA funds
2. If grantees use project sponsors, does the CAPER address how grant management oversight of sponsor activities was undertaken, including how recipients of such assistance were chosen and what services were provided?				
3. Does the CAPER include information on what other resources were used in conjunction with HOPWA-funded activities, including cash resources and in-kind contributions?				
4. Does the CAPER indicate how activities were carried out in collaboration with related programs, including consultations or coordination of planning with clients, advocates, and entities that administer programs under the Ryan White CARE Act, AIDS Drug Assistance Programs, Continuum of Care Homeless Assistance Programs, or other efforts that assist persons living with HIV/AIDS and their families?				

ESG

	Yes	No	Reporting Method	Notes/Comments
1. Does the CAPER include a description of the sources and amounts of funds used to meet the match requirements of the ESG program.	❖		Narrative	Appendix D
2. For each year of funds expended during the program year, was the amount expended for essential services within the 30 percent cap?			C04PR19 and C04PR20 (only if grantee separated activities by eligible category. Otherwise, supplemental narrative.)	
3. For each year of funds expended during the program year, was the amount expended for homeless prevention services within the 30 percent cap?				
4. For each year of funds expended during the program year, was the amount expended for administration within the 5 percent cap?				
5. Were each year's grant funds expended within the 24-month time period?				

Public Participation

	Yes	No	Reporting Method	Notes/Comments
1. Did the jurisdiction make the CAPER available to the public for examination and comment for a period of at least 15 days?	❖		Narrative	p. 67
2. Did the performance report provided to citizens identify all federal funds made available for furthering objectives of the Consolidated Plan?	❖			p. 22-27
3. Did the grantee provide the following information in the performance report:	❖			
a. Total amount of funds available (including estimated program income) for each formula grant program.	❖			p. 22
b. Total amount of funds committed during the reporting period.	❖			p. 22-27
c. Total amount expended during the reporting period.	❖			p. 22-27
d. Identify the geographic distribution and location of expenditures.	❖			Appendix; Maps
4. Did the grantee provide the public with a summary of community accomplishments for each priority need designated in the strategic plan?	❖			p. 13-21

Consolidated Plan Annual Progress

Program Years 2008 through 2012

Table 3. Consolidated Plan Goals Summary of Progress

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2012	GOAL	PERCENT COMPLETE
Housing				
	OWNERS			
H	**Objective 1: Homeownership** - To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective low-income homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing downpayment and closing cost services should provide a minimum of $10,000 in downpayment and closing costs per eligible program household participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 287 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.	800 households	35.86%
H	**Objective 2: New Construction**-To provide financial assistance to aid in the construction of 15 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 11 households have new access to homeownership for the purpose of providing decent affordable housing.	15 households	73.33%
H	**Objective 3: Single-family Home Rehabilitation**-To provide 100 low-income homeowners with home repair and/or rehabilitation assistance for the purpose of supplying decent housing for low-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors,	Decent Housing 37 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.	100 households	62.16%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2012	GOAL	PERCENT COMPLETE
	the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than $10,000 per house).			
H	**Objective 4: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low-income households.	Decent Housing 77 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.	150 households	51.33%
	RENTERS			
H	**Objective 5: New Construction**-To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate–income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 126 households have new access to rental housing units for the purpose of providing decent affordable housing.	200 households	63.00%
H	**Objective 6: Acquisition of Multi-Family Housing**-To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low–income renter households. (If acquiring and rehabilitating units use code 14G)	Decent Housing 0 households have new access to rental housing units for the purpose of providing decent affordable housing.	100 households	0%
M	**Objective 7: Rehabilitation, Multi-Unit**-To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low-income renter households.	Decent Housing 0 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.	15 households	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2012	GOAL	PERCENT COMPLETE
H	**Objective 8: Rental Assistance**-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 0 households have new access to rental housing units for the purpose of providing decent affordable housing.	50 households	0%
H	**Objective 9: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low-income renter households.	Decent Housing 0 households have sustained affordable housing through the provision of home repair via lead based paint hazard control for the purpose of providing decent affordable housing.	15 households	0%
Homeless				
H	**Objective 1: Essential Services**-To provide 3,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.	Suitable Living Environment 7,622 persons have access to services for the purpose of sustaining a suitable living environment.	3,500 persons	100%
H	**Objective 2: Homeless Prevention**-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the low-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.	Suitable Living Environment 152 persons have access to services for the purpose of sustaining a suitable living environment.	500 persons	30.40%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2012	GOAL	PERCENT COMPLETE
H	**Objective 3: Emergency and Transitional Shelters**-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 10,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing for the homeless population.	Decent Housing 2,764 persons have access to a shelter for the purpose of providing decent affordable housing.	10,000 persons	27.64%
Public Facilities				
H	**Objective 1: General Public Facilities-** Provide improvements and/or construction of 10 neighborhood or social service facilities by February 28, 2012 for the purpose of improving the quality of life of 20,000 residents of low-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low-income persons such as group homes, libraries, and healthcare faculties.	Suitable Living Environment 0 persons have new access to a public facility for the purpose of providing a suitable living environment.	10 projects/ 20,000 persons	0%
H	**Objective 2: Senior Centers**-Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.	Suitable Living Environment 700 persons have new access to a public facility for the purpose of providing a suitable living environments.	5 project/ 5,000 persons	14.00%
H	**Objective 3: Youth Centers**-Provide improvements to 1 youth centers located in the Harris County service area particularly low-income by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide	Suitable Living Environment 0 persons have new access to a public facility for the purpose of providing a	1 projects/ 1,000 persons	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2012	GOAL	PERCENT COMPLETE
	space for services to persons aged 18 years and younger.	suitable living environments.		
H	**Objective 4: Parks**-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.	Suitable Living Environment 30,052 persons have new access to a public park for the purpose of providing a suitable living environments.	10 projects/ 10,000 persons	100%
Economic Development				
H	**Objective 1: Direct Financial Assistance to For-Profits**-To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons	0%
H	**Objective 2: Microenterprise Assistance** -To provide financial and technical assistance and training to enable 25 low-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	25 persons	0%

Infrastructure				
H	**Objective 1: Street Improvements**-Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low-income persons.	Suitable Living Environment 4,351 persons have improved access to roadways for the purpose of providing a suitable living environment.	10,000 persons	43.51%
H	**Objective 2: Water/Sewer Improvements**-Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 50,000 low-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	Suitable Living Environment 59,599 persons have improved access to water/sewer for the purpose of providing a suitable living environment.	50,000 persons	100%
H	**Objective 3: Sidewalks/Pathways**-Construct and improve 3 miles of sidewalks/pathways benefiting low-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 5,000 low-income persons.	Suitable Living Environment 0 persons have improved access to sidewalks/pathways for the purpose of providing a suitable living environment.	5,000 persons	0%
H	**Objective 4: Flood drain improvements**-Construct and improve 2 miles flood drains and controls benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 1,500 low -income persons.	Suitable Living Environment 1,950 persons have improved access to flood drainage for the purpose of providing a suitable living environment.	1,500 persons	100%

Public Services				
H	**Objective 1: General Services**-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCEDD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.	Suitable Living Environment 1 persons have access to services for the purpose of sustaining a suitable living environment.	5,000 persons	0%
H	**Objective 2: Senior Services (Special Needs Population)**-To provide senior services to 2,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, *emergency* dental care and services for Alzheimer's disease patients and their families.	Suitable Living Environment 7,067 persons have access to services for the purpose of sustaining a suitable living environment.	2,500 persons	100%
H	**Objective 3: Youth Services/Child Care**-To provide youth services/child care for 12,000 low-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, juvenile crime/gangs programs, and job and career counseling.	Suitable Living Environment 8,560 persons have access to services for the purpose of sustaining a suitable living environment.	12,000 persons	71.33%
H	**Objective 4: Health Services**-To provide health prevention, services, and outreach to 2,500 low-income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and	Suitable Living Environment 4,711 persons have access to services for the purpose of sustaining a suitable living environment.	2,500 persons	100%

	awareness.			
H	**Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)**-To provide services to 200 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.	Suitable Living Environment 140 persons have access to services for the purpose of sustaining a suitable living environment.	200 persons	70.0%
H	**Objective 6: Transportation Services**-To promote transportation services to 500 low-income persons by February 28, 2012 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.	Suitable Living Environment 631 persons have access to services for the purpose of sustaining a suitable living environment.	500 persons	100.0%
H	**Objective 7: Abused and Neglected Children**-To provide services to 1,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.	Suitable Living Environment 1,926 persons have access to services for the purpose of sustaining a suitable living environment.	1,000 persons	100%
Other				
H	**Objective 1: Clearance and Demolition**-To eliminate 100 dilapidated and/or unsafe structures located in low-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012.	Suitable Living Environment 146 structures demolished for the purpose of sustaining a suitable living environment.	100 structures	100.0%

M	**Objective 2: Nonprofit Technical Assistance**-To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	Suitable Living Environment 3 non-profits (50 persons affected) have access to planning services for the purpose of sustaining a suitable living environment.	10 non-profits/ 1,000 persons	5%
H	**Objective 3: Planning**-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.	Suitable Living Environment 0 communities have access to planning services for the purpose of sustaining a suitable living environment.	4 communities/ 8,000 persons	0%

Summary of Resources and Accomplishments

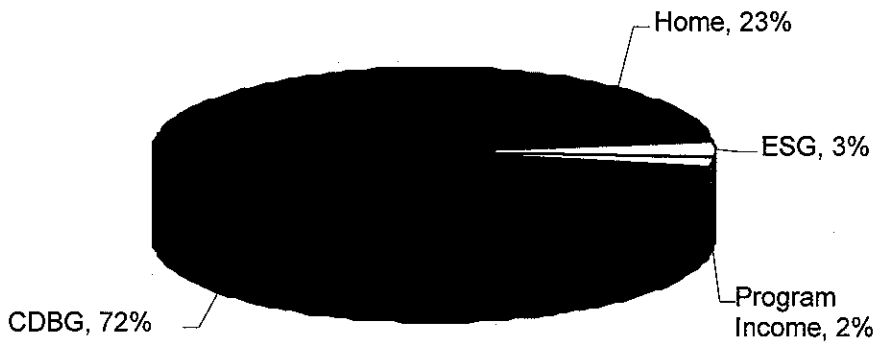
Resources Available

In recent years, Harris County, as a whole, has expanded its funding base beyond a reliance on federal HUD entitlement funds. The increase in funding sources is largely a result of the county's continued commitment to expanding its role in community revitalization. Projects and partnerships funded through Harris County programs often include substantial public and private funds leveraged to maximize success. Other Harris County departments have actively sought over 200 Federal, state, and local grants to improve the quality of life in the county. In addition, other outside agencies throughout the county offer services to low-income communities and in many cases complement the county's HUD entitlement programs' efforts.

Federal Entitlement Resources

For PY09, Harris County received funds through four of the five major formula grants issued by HUD: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and the HOME Investment Partnerships Act. The City of Houston's Department of Housing and Community Development was responsible for the administration of Harris County's Housing Opportunities for Persons with AIDS (HOPWA) allocation. In total, Harris County received $14,126,218 in CDBG, HOME and ESG funds for PY 2009.

Chart 1. PY 2009 HUD Entitlement and Program Income Funds



Federal, Non-federal and Other Sources of Funding

The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal, non-federal, and other funding sources from a variety of grants in an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area.

Federal

State of Texas Emergency Shelter Grants Program (ESGP) As part of the emergency assistance provided during 2009, Harris County received $78,000 under the Texas Department of Housing and Community Affairs (TDHCA) Emergency Shelter Grants Program. Funding is provided to families throughout Harris County for mortgage and rental assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness.

CDBG Disaster Recovery Funding Hurricane Katrina and Rita (CDBG-D) In 2009, HCCSD continued working with the $20 million dollars previously received from the Texas Department of Housing and Community Affairs Community Development Block Grant (CDBG) Disaster Recovery Funds to provide assistance to those affected by Hurricanes Katrina and Rita. These funds continue to assist with the needs of predominantly low to moderate income persons. Assistance provided in 2009 include reimbursement of hospital services, services to incarcerated evacuees, residential placement and counseling services in the juvenile justice system, the provision of multi-family housing, crisis counseling, case management, therapeutic mental health services and non-emergency medical transportation services to evacuees who fled to and continue to reside in the Houston region as a result of Hurricanes Katrina and Rita. Six organizations in Harris County were awarded:

1. Harris County Sheriff's Department was awarded $1,965,191 and expended $1,069,205.
2. Harris County Mental Health Mental Retardation Authority (MHMRA) was awarded $3,004,449 and expended $2,334,024.
3. Harris County Hospital District was awarded $6,024,201 and expended $5,492,020.
4. Harris County Juvenile Probation Department was awarded $72,814 and expended $72,814.
5. Harris County DHAP Transportation $245,069 and expended $245,069.
6. Harris County Social Services DHAP Case Management was awarded $483,382 and expended $344,760.

CDBG Disaster Recovery Funding Hurricane Ike (TxCDBG) In 2009, Harris County received additional funding from HUD through the State of Texas to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike. Of the approximately $140 million allocated to Harris County and its local cities, $56 million is designated to provide housing recovery activities countywide (except within the City of Houston) and $19 million for non-housing activities such as infrastructure and community center improvements within unincorporated Harris County.

Community Development Block Grant – Recovery (CDBG-R) In 2009, Harris County received an additional allocation of $2,919,475 from HUD in Community Development Block Grant Program Funds (CDBG-R) as part of the American Recovery and Reinvestment Act of 2009. HC funded three projects for the modernization of infrastructure within WCID No. 36's District through the replacement and rehabilitation of portions of the existing gravity wastewater system in the district. The selected projects

will provide in excess of $3,800,000 in direct expenditures within the local community, including nearly $900,000 in leveraged funds in addition to the $2,919,475 in CDBG-R.

Homelessness Prevention and Rapid Re-housing (HPRP) In 2009, Harris County received an additional allocation of $4,463,961 in Homelessness Prevention and Rapid Re-housing Program Funds (HPRP) as part of the American Recovery and Reinvestment Act of 2009. This program provides financial assistance and stabilization services to the homeless and low-income individuals at-risk of homelessness. For PY09, HPRP activities expended $310,737 and assisted 210 households with financial assistance, housing relocation and stabilization services, and data collection and evaluation

Neighborhood Stabilization Program (NSP) Harris County received an allocation of over $14 million in Neighborhood Stabilization Program funding from HUD for the Homeownership Made Easy Program (H.O.M.E.) The H.O.M.E. Program was launched on June 1, 2009, to allow the County to purchase foreclosed houses and resell them to qualified low, moderate and middle income families in HC. Harris County will use NSP funding to construct new multifamily housing, perform traditional acquisitions and redevelopments of abandoned properties, all of which will be supplemented with Harris County funding to creatively address the needs of low-income home owners and residents in the County. Currently, the NSP program has expended $6,657,218.00 for the acquisition of 66 single-family, vacant, foreclosed homes, 22 homes sold to eligible NSP homebuyers, 9 home acquisitions in progress, and the obligation of $4,000,000 for an 88-unit multi-family senior citizens rental development.

Texas Department of Housing and Community Affairs (TDHCA) Neighborhood Stabilization Program Harris County is also currently working to implement the Homeownership Made Easy (H.O.M.E.) Program as part of its sub-allocation of $1,622,250 million in Neighborhood Stabilization Program funding through the State of Texas. This portion of the H.O.M.E. Program will allow the County to offer financing mechanisms for low, moderate and middle income Harris County residents. This activity will contribute to the stabilization of the neighborhood by creating more diversified options for affordable financing. The additional financing options will increase the number of eligible homebuyers throughout Harris County allowing the ability to purchase foreclosed homes. These single family activities will also require that potential homeowners have a minimum of eight hours of housing counseling.

Social Services Block Grant (SSBG) Harris County was awarded $2,696,000 under the Houston-Galveston Area Council (H-GAC) Social Services Block Grant, Hurricane Ike Recovery Funds to provide transportation services for residents in areas highly affected by Hurricane Ike within Houston/Harris County that are unable to access alternate transportation. Services will be provided in collaboration with local social service agencies to reach much needed case management services as part of their recovery effort.

Federal Transit Administration Harris County has become a regular recipient of the Federal Transit Administration (FTA) funding and receives FTA funding for use in areas outside of the METRO service area. Funding has been programmed for various projects in multiple locations within Harris County including:

- A Park and Ride at Garth Road and Interstate-10 in Baytown. The Park and Ride service assists individuals getting to and from their jobs within the Central Business District of Houston as well as the Texas Medical Center.

- Local fixed route service in Baytown. This local service began in 2008 in partnership with Lee College, the City of Baytown and United Way of the Baytown Area. Harris County Transit was awarded $992,000 in ARRA funds to provide a third route in Baytown, construct bus shelters and to purchase an electronic fare media system for the RIDES program that will be expanded to all of the Harris County Transit service.
- A Park and Ride in Pasadena services the State Highway 225 corridor.
- Operate an elderly /disabled non-emergency demand response transit service for qualifying residents who live outside the METRO service area.
- Harris County has been awarded $2,538,190 in PY09 FTA 5307 Funds to be used for continued operation of the Baytown Bus Service, RIDES and the Non Emergency Medical Transit programs.
- RIDES is now administered by the Harris County Community Services Department Office of Transit Services.
- All transit services were made fully ADA accessible.
- Additional projects being proposed include the South Houston to La Porte Route, the La Porte to Clear Lake Route and the Baytown to Crosby Extension.

In PY09, the RIDES program expended $1,030,341 and made over 52,421 trips. The Baytown Fixed Route and Pasadena and Baytown Park & Ride expended $1,269,954 and made over 51,452 trips.

Non-Federal

Low Income Housing Tax Credits. Low Income Housing Tax Credits (LIHTC) provide a financial incentive to developers to build affordable rental units for low-income families and individuals. During PY09 twenty-one (21) developers applied for certifications of consistencies with the Consolidated Plan for tax-credit applications to build 3,101 new units within the Harris County service area.

Other Sources of Funding

Tax Increment Reinvestment Zones (TIRZ) Harris County utilizes special TIRZ funds designated for the creation of affordable housing to provide additional funding for homeless shelters, down payment assistance, and other affordable housing related projects. These funds are utilized to provide assistance to eligible participants in the form of loans and grants in order to increase the availability of affordable, decent, safe, and sanitary housing to low-income individuals and families.

Harris County Housing Finance Corporation (HCHFC) During PY09, CSD received a $1 million commitment from HCHFC that will be carried over into PY10 to help support the DAP and Minor Home Repair Programs. The county expended $800,000 for affordable housing assisting 80 households, and $70,282 for minor home repair assisting 7 residents. These funds were combined with CSD's DAP and Minor Home Repair Programs.

General Utility Assistance CSD through a combination of funding from CenterPoint Energy, Reliant Energy and United Way's Emergency Food and Shelter Program, has been awarded $1,050,408 to assist eligible customers with utility assistance. While each program has individual eligibility requirements, all provide assistance to low-income households on the verge of homelessness due to utility disconnections.

Housing Choice Voucher Program
The Harris County Housing Authority-Housing Choice Section 8 Rental Assistance program provides rent subsidies for very low-income individuals and families, as well as, persons who are elderly or disabled to maintain their rents at affordable levels. The program offers the freedom of choice to recipients so that they may find housing units suitable to their needs. The Harris County Housing Authority expended $15,171,340 in housing assistance payments and provided approximately 2,113 individuals and families with monthly rental subsidy payments.

Continuum of Care
Harris County, in conjunction with the Coalition for the Homeless of Houston/Harris County and the City of Houston, developed Harris County's Continuum of Care program, a network of comprehensive housing and services for the homeless in Harris County. The Continuum of Care creates a pathway enabling homeless individuals and/or families to access emergency shelter; move into transitional housing; receive supportive services; and find permanent supportive housing or live independently in market housing.

In PY09, the Continuum received $15,729,469 to assist homeless families and persons through the Supportive Housing, Shelter Plus Care Programs, and Single Room Occupancy. Grants were allocated to 23 applicants and 45 programs that provided: literacy/education training, preventive health care, transportation, supportive service for drug-dependent individuals, transitional housing and supportive services for homeless HIV infected women and their children, transitional housing and supportive services to battered women and their children, and permanent housing for homeless persons with disabilities and their families. Harris County administered grants to seven agencies. Those agencies performed 9 projects with an award of $4,149,420.

Lead Based Paint
Harris County, through the Harris County Public Health and Environmental Services Department (HCPHES), has been addressing the lead-based paint issue since 1992. Services for lead-based paint hazard control include: public education and outreach, screening and identification of lead-based paint hazards by HCPHES, lead inspection and specifications for abatement by a lead-based paint testing service, hiring of a certified contractor, relocation of the family by HCPHES, abatement by the certified contractor, and clearance by the inspector.

Harris County Public Health and Environmental Services received a *Lead Hazard Control Grant* in the amount of $2,127,810.00 for the Healthy Homes Program to reduce lead-based paint hazards in 160 units in Harris County. The grant is for a three year period. In PY09, 76 homes were abated and $1,041,763 was expended.

Other County Department Resources CSD represents only one of the many departments within Harris County working diligently to improve the quality of life for all Harris County residents including those low-income individuals and families within the county's service area. In fact, the vast majority of county departments, in some manner, act to improve the quality of life and enhance community revitalization in the county and work to serve families through prevention, investigation, and protective services. At the same time, they serve thousands of persons in education, health, public service, and public safety -- all priorities of the Consolidated Plan. With 6,000 road miles and approximately 128 parks and community centers maintained by Harris County precincts, infrastructure and civic enrichment programs are always priorities.

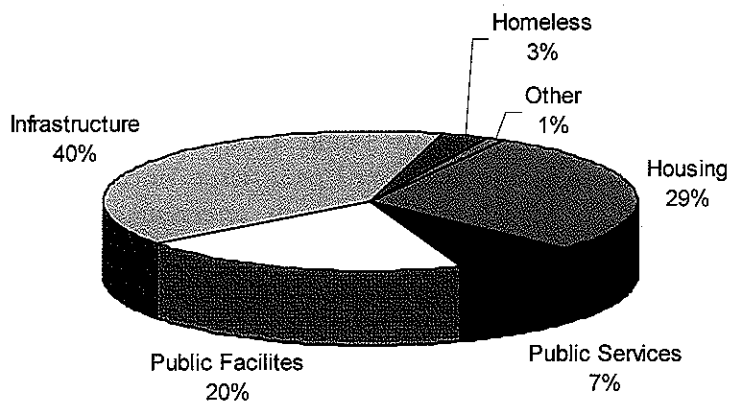
Analysis of the expenditures in the major areas of the 2008-2012 Consolidated Plan, such as housing, infrastructure, economic development, and health, indicate how the activities of other county departments complement the actions taken by Harris County HUD programs. Housing and homelessness receive little assistance from other departments, yet these concerns are well funded by Harris County HUD programs. Conversely, the Harris County Department of Health, spends a substantial amount of funds providing health services such as immunization, prenatal care, and pediatric health care thus allowing Harris County HUD programs to concentrate their resources in other areas.

Funds Authorized/Expended

Entitlement funds are authorized for expenditure following the completion of project selection and the subrecipient contract process. For this narrative, authorized funds represent 1) funds previously expended, 2) funds expended during PY09, and 3) funds yet to be expended, thus it represents the initial allocation set aside to fund projects reported in this document. Conversely, expended funds represent funds expended during PY09 only. Authorized funds for projects active during PY09 amounted to $14,126,218. These projects expended entitlement funds amounting to $18,046,315.39 during PY09.

Accomplishments According to Consolidated Plan Need Areas

Chart 2. PY09 Expenditure of Entitlement Funds According to Consolidated Plan Priority Are



One of the primary functions of the CAPER is to report on an entitlement community's annual efforts to implement its Consolidated Plan. Implementation of the plan is measured through the accomplishments attained through projects and programs implemented during the program year. The following section summarizes Harris County's PY09 efforts including accomplishments according to the needs and strategies reported in the Harris County 2008-2012 Consolidated Plan. The priority need areas stated in the Consolidated Plan include: Public Facilities and Improvements, Economic Development, Homelessness, Housing, Infrastructure, and Public Facilities and Improvements. *Chart 4. Expenditure of Entitlement Funds According to Consolidated Plan Priority Area* indicates funds expended to meet the full range of community development and housing needs.

Economic Development

Harris County did not authorize the use of CBDG funding for economic development projects during the 2009 program year. In the future, the county may participate in activities such as small business loan program and business development initiatives creating jobs for income eligible persons.

Homelessness

CDBG funding in the amount of $204,544 was authorized during PY09 for 2 projects that provided essential services and shelter exclusively for homeless persons and expended $97,048 during PY09. These programs provided services to 120 individuals and families who were homeless or "at risk" of becoming homeless. Activities funded included supportive services and emergency shelter services to the homeless. In PY09, Harris County authorized the use of $876,567 in ESG funding for 12 homelessness projects. Of these funds, $511,514 was expended during PY09 and a total of 8,418 homeless persons benefited through the ESG authorized funds.

Homeless projects addressed the following 2008-2012 Consolidated Plan Strategies: Essential Services, Homeless Prevention, and Emergency and Transitional Shelters.

Housing

Harris County continued to advance the availability of decent, safe and affordable housing through 20 HOME and CDBG housing projects (some projects received both types of funding). Harris County authorized the use of $2,521,746 for 10 housing projects in PY09 CDBG funding; $1,592,996 was expended during the program year, and a total of 90 households benefited.

During PY09, Harris County authorized $11,298,087 in HOME funds for 10 housing projects. Of these HOME funds, $8,124,421 was expended and 232 households benefited or housing units were created.

In local funds, the county expended $800,000 for affordable housing assisting 80 households, and $70,282 for minor home repair assisting 7 residents. These funds were combined with CSD's DAP and Minor Home Repair Programs.

Program purposes included programs providing downpayment and closing costs assistance, acquisition of rental units, and owner occupied housing rehabilitation services. Housing-related activities addressed the following 2008-2012 Consolidated Plan Housing Strategies: Homeownership, Single Unit Rehabilitation, Lead Based Paint Abatement, and Acquisition.

Public Facilities and Improvements

$7,561,700 in CDBG funds for 11 public facilities and $13,529,093 for 23 infrastructure improvement projects. Activities funded included community centers, parks, road improvement projects, water supply and sewer system improvements and storm drainage improvements and flood abatement. Harris County expended $1,617,058 in CDBG funds for public facilities and $4,779,370 for infrastructure. Total persons served was 34,953 with 5 projects completed.

Public Facilities and Infrastructure activities addressed 2009 Consolidated Plan Strategies General Facilities, Senior Facilities, Parks, Street Improvements, Water and Sewer Improvements, and Construction of Facilities.

Other

During PY09, Harris County authorized the use of $324,999 in CDBG funds for 2 projects to address community development needs in the areas of clearance and demolition and expended $156,549. In PY09, 40 abandoned and unsafe units were demolished. The aforementioned projects addressed 2008-

2012 Consolidated Plan Strategies of Clearance and Demolition.

Public Services

Harris County authorized the use of $3,064,997 in CDBG funds for 46 public service projects in PY09. A total of $1,274,978 was expended during PY09, and 14,174 low-income persons benefited. Each of these projects addressed community development needs in the areas of youth, health, transportation, abused and neglected children, and crime awareness.

PY09 public service activities addressed 2008-2012 Consolidated Plan Strategies General Services, Youth Services, Health Services, Services for the Disabled, Child Care, Senior Services, Services for Abused and Neglected Children, and Employment Training.

Affordable Housing Accomplishments

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. This section summarizes Harris County's efforts to further affordable housing during PY09. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. The following tables and charts identify the number of beneficiaries (persons, households, and housing units) by income and ethnicity. It also identifies the type and number of projects funded and the amount of entitlement funds expended during PY09. It should also be noted that the county expended local funding to support affordable housing. In local funds, the county expended $800,000 for affordable housing assisting 80 households, and $70,282 for minor home repair assisting 7 residents. These funds were combined with CSD's DAP and Minor Home Repair Programs.

Table 4. Summary of Affordable Housing Accomplishments

Activity (HUD Matrix Code)	Number of Projects	Total Served PY09	HOME Assisted Owners	CDBG Assisted Owners	HOME Assisted Renters	CDBG Assisted Renters	Amount Authorized	Expended in PY09
Direct Homeownership Assistance (13)	3	201	201	0	0	0	$4,138,279	$3,964,879
Construction of Housing (12)	8	31	7	0	24	0	$7,660,119	$5,063,193
Rehabilitation-Single Unit Residential (14A)	7	14	0	14	0	0	$1,321,746	$670,598
Lead-Based/Lead Hazard Test/Abate (14I)	2	76	0	76	0	0	$1,396,435	$1,041,763
Rehabilitation of Multi-Residential (14B)	0	0	0	0	0	0	0	0
Total Served	**20**	**322**	**208**	**90**	**24**	**0**	**$14,516,579**	**$10,740,433**

Note: Categories contain past year projects making final draws.

Chart 3. Affordable Housing Accomplishments: Persons Assisted According to Race/Ethnicity

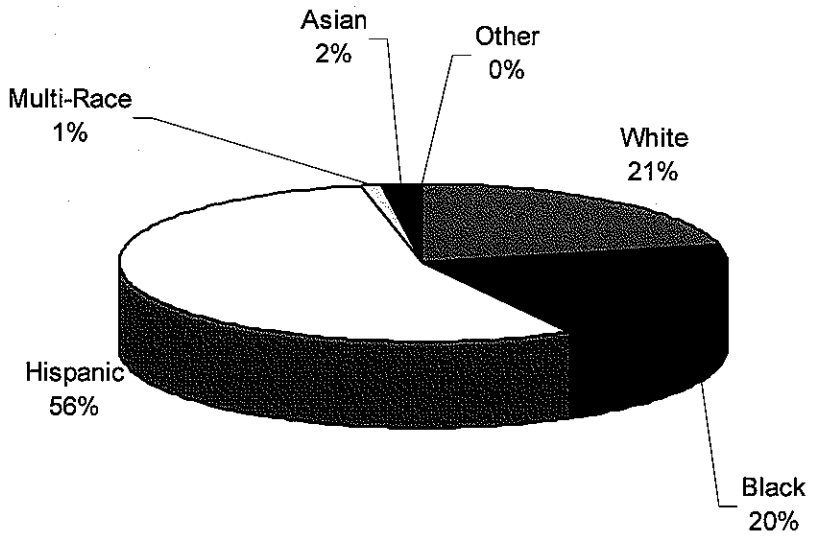


Table 5. Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (298 households)	
Extremely Low (0-30% MFI)	24
Very Low (30-60% MFI)	87
Low (60-80% MFI)	187
Renters: (24 households)	
Extremely Low (0-30% MFI)	1
Very Low (30-60% MFI)	23
Low (60-80% MFI)	0
Total	**322**

MFI: Median Family Income, See Table 1. P5 2009 Low and Moderate Income Limits

Table 6. Housing Accomplishments According to Race/Ethnicity

Housing by Race/Ethnicity		
Hispanic		**176**
Non Hispanic		**146**
White	*69*	
Black	*66*	
Asian	*7*	
Other	*0*	
Multi-race	*4*	
Total		**322**

Table 7. Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan	2008 Actual Act	2009 Actual Act	2010 Goal Act	2011 Goal Act	2012 Goal Act	Total 2008-2012
Renters							
0 - 30 of MFI	90	30	1	18	18	23	90
31 - 60% of MFI	117	72	23	7	7	8	117
61 - 80% of MFI	173	0	0	58	58	57	173
Owners							
0 - 30 of MFI	128	15	24	35	28	26	128
31 - 60 of MFI	375	43	87	85	85	75	375
61 - 80% of MFI	512	92	187	77	77	79	512
Homeless							
Individuals and Families	1,000	1,230	1,534	0	0	0	2,764
Non-Homeless Special Needs							
Elderly	500	43	7	150	150	100	500
Frail Elderly	-	-	-	-	-	-	
Severe Mental Illness	-	-	-	-	-	-	
Physical Disability	100	43	7	16	16	18	100

Priority Need	5-Yr. Goal Plan	2008 Actual Act	2009 Actual Act	2010 Goal Act	2011 Goal Act	2012 Goal Act	Total 2008-2012
Developmental Disability	-	-	-	-	-	-	
Alcohol/Drug Abuse	-	-	-	-	-	-	
HIV/AIDS	50	10	10	10	10	10	50
Total (Non-Homeless Special Needs)	**3,045**	**1,578**	**1,880**	**456**	**449**	**396**	**4,809**

CDBG Specific Accomplishments

CDBG funds, which comprise the majority of Harris County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in eight non-housing community development areas of eligible activities: public service, public facilities, infrastructure, crime awareness, special needs groups, workforce development, and area benefit projects. CDBG public service and crime awareness projects primarily benefited low-income limited clientele. Special needs programs primarily benefited those persons, who are elderly, disabled, are infected with HIV/AIDS, and/or have a substance abuse problem. Public facilities and infrastructure projects primarily consisted of the construction and renovation of public buildings that served a majority low-income area or a low-income limited clientele and public works improvements located within low-income areas. Harris County received $112,000 for data collection activities and allocated $42,000 to the Coalition for the Homeless Houston/Harris County.

Public Services

Table 8. Public Service Projects Accomplishments Table

Priority Need Category/Matrix Code	Projects Funded	Amount Authorized	Amount Expended	Total Assisted
General (05)	4	$270,691	$53,251	948
Senior Services (05A)	7	$348,956	$180,460	1894
Service for the Disabled (05B)	1	$29,400	0	69
Youth Services (05D)	20	$1,137,350	$527,926	5578
Transportation (05E)	2	$591,185	$184,056	415
Substance Abuse (05F)	2	$106,636	$51,902	131
Health Services (05M)	4	$215,017	$101,966	3804
Abused and Neglected Children (05N)	6	365,761	$175,517	1335
Total	**46**	**$3,064,997**	**$1,274,978**	**14,174**

Note: 1) Several projects remain open pending final draws.

Chart 4: Public Services Expenditures by Project Type

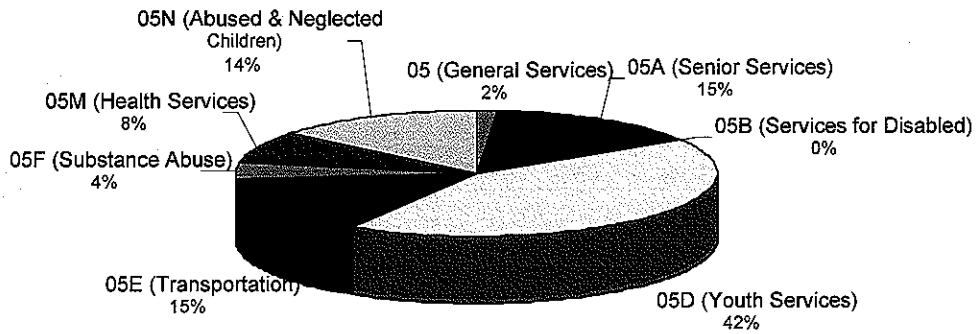
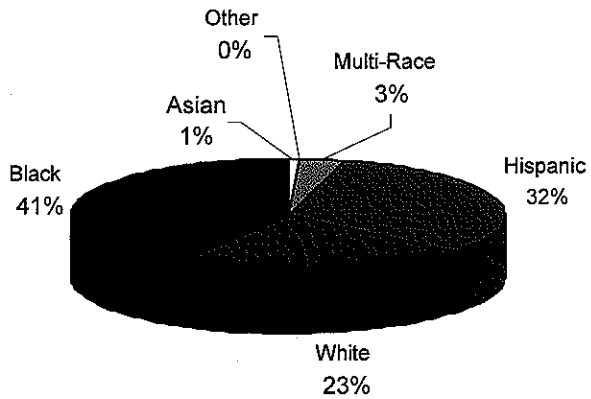


Chart 5: Public Services Activities Persons Served by Race/Ethnicity



Public Facilities/ Infrastructure

Table 9. Summary of Accomplishments for Public Facilities

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
General (03)	6	0	0	$5,059,933	$249,119
Senior Centers (03A)	2	0	0	$1,382,480	$1,087,639
Parks, Recreational Facilities (03F)	3	0	0	$1,119,287	$280,300
Total	**11**	**0**	**0**	**$7,561,700**	**$1,617,058**

Chart 6: Public Facilities Expenditures by Project Type

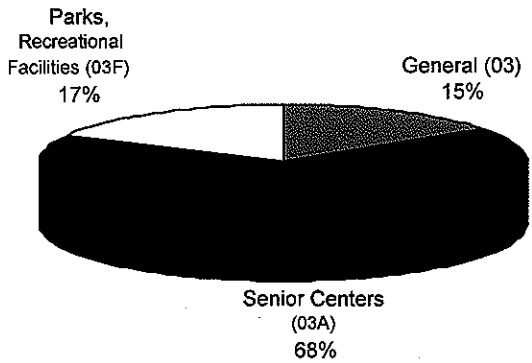


Table 10. Summary of Accomplishments for Infrastructure

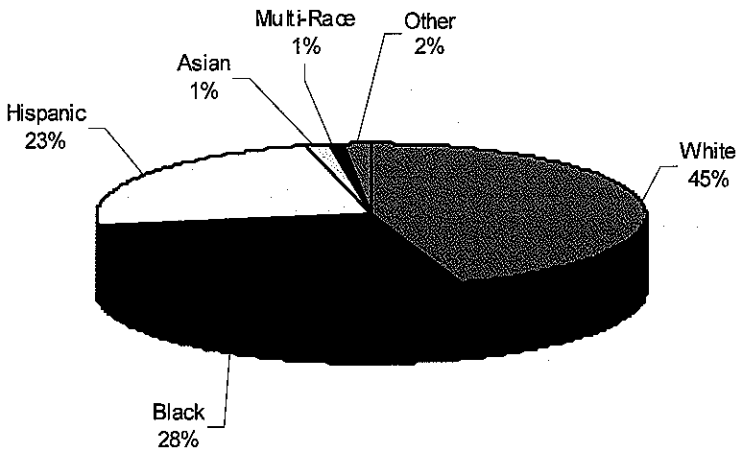
Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
Flood Drainage Improvements (03I)	1	1	500	$77,492	0
Water /Sewer Improvements (03J)	20	3	33,887	$12,725,531	$4,472,430
Street Improvements (03K)	1	1	566	$196,950	$51,375
Sidewalk Improvements (03L)	1	0	0	$529,120.00	$255,565
Total	**23**	**5**	**34,953**	**$13,529,093**	**$4,779,370**

Water and sewer improvements accounted for 94 percent, sidewalks 5 percent, street improvements 1 percent, and flood drainage improvements 0 percent of infrastructure projects expenditures.

Housing and Homelessness

CDBG funds (authorized $2,521,746 and expended $1,592,996 were used to serve 90 households in Harris County housing projects. The areas of service included minor home repair and lead-based paint abatement. The county authorized $204,544 and expended $97,048 in CDBG funding in 2 projects and served 120 persons with homeless services in PY09. Note that homeless services were reported under the matrix code 03T Operating Costs of Homeless programs.

Chart 7: Homeless Activities Persons Served by Race/Ethnicity



Other

In PY09, Harris County funded one project through the Harris County Public Health Environmental Services to conduct clearance and demolition of abandoned residential property in the service area. The county authorized $324,999 and expended $156,549 in CDBG funds and demolished of 40 units.

Table 11. Summary of Accomplishments for Other

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Units Served	Amount Authorized	Amount Expended
Clearance and Demolition (04)	2	1	40	$324,999	$156,549

Area Benefit Projects

Table 12. Summary of Accomplishments for Low Income Area Benefit Projects

Project Type	LMA Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended	Low Income Percent
General (03)	3	0	0	$5,059,933	$249,119	59.5%
Parks, Recreational Facilities (03F)	2	0	0	$1,119,287	$280,300	69.2%
Flood Drainage (03I)	1	1	500	$77,492	0	74.6%
Water /Sewer Improvements (03J)	20	3	33,887	$12,725,531	$4,472,430	62.6%
Street Improvements (03K)	1	1	566	$196,950	$51,375	75.1%
Sidewalks (03L)	1	0	0	$529,120	$255,565	55.9%
Total	***28***	***5***	***34,953***	***$19,708,313***	***$5,308,789***	

ESG Specific Accomplishments

During PY09, Harris County expended $511,514 ESG dollars in assisting 8,418 homeless persons with shelter and supportive services (ESG administration expenses were an additional $23,927).

Chart 8. ESG Activities Persons Served by Race/Ethnicity

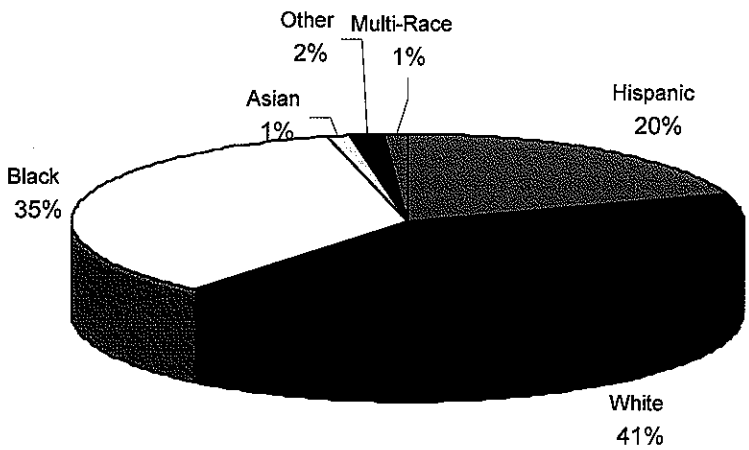
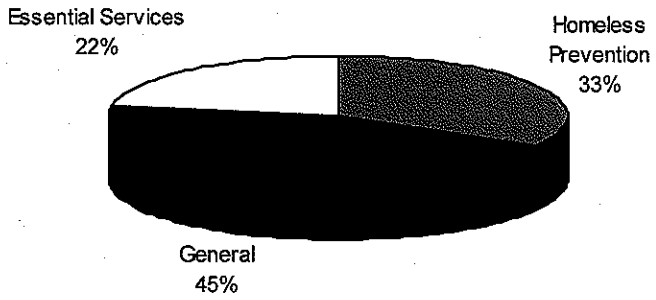


Table 13. ESG Project Accomplishments

Year	Local ID	Project Title	Services Provided	Total Persons Served in PY09	Total Authorized	Expended in PY09
2008						
	2008-0038	Catholic Charities of the Diocese of Galveston-Houston - Guadalupe Center Family Assistance Program	Homeless Prevention	0	28,560.74	6,865.51
	2008-0041	Houston Area Women's Center- Essential Services for Homeless Battered Women and Children	Essential Services	0	96,215.42	30,651.62
	2008-0042	New Horizon Family Center- Residential Services Grant	General	0	43,180.72	8,393.38
	2008-0043	Northwest Assistance Ministries- Shelter and Energy Assistance Program	Homeless Prevention	0	80,924.62	22,211.43
	2008-0053	AIDS Foundation Houston - First Responders Program	Essential Services	56	46,930.00	45,203.16
	2008-0054	Bay Area Turning Point Shelter Services	General	867	82,003.00	61,704.87
	2008-0055	Cathedral Health & Outreach Ministries - The Beacon	Essential Services	6,142	71,300.00	41,531.00
			2008 Totals	***7,065***	***$449,114.50***	***$216,560.97***
2009						
	2009-0040	Catholic Charities of the Diocese of Galveston - Houston Guadalupe Center Assistance	Homeless Prevention	16	33,835.00	15,942.13
	2009-0041	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	General	43	23,480.00	19,785.27
	2009-0042	Harmony House-Langston House	General	21	22,416.00	12,923.36
	2009-0043	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	Essential Services	543	91,256.00	77,768.84
	2009-0044	Humble Area Assistance Ministries-Housing Crisis Assistance Program	Homeless Prevention	21	32,409.00	22,260.00
	2009-0046	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	General	316	52,740.00	38,518.32
	2009-0047	The Women's Home-Transitional Housing Program	Essential Services	99	49,826.00	46,533.45
	2009-0050	Harris County CSD Emergency Rental & Mortgage	Homeless Prevention	7	76,360.00	16,091.57
	2009-0051	Missions of Yaweh	General	287	45,130.00	45,130.00
			2009 Totals	***1,353***	***$427,452.00***	***$294,952.94***

Notes: § Final draws are in process.

Chart 9. Distribution of ESG Funds by Consolidated Plan Priorities



Homeless Prevention and Rapid Re-Housing Program (HPRP) Specific Accomplishments

The Homeless Prevention and Rapid Re-Housing Program (HPRP) grant is part of the American Recovery and Reinvestment Act of 2009. This program provides financial assistance and stabilization services to the homeless and low-income individuals at-risk of homelessness. Harris County has been allocated $4.4 million in Homeless Prevention and Rapid Re-Housing Program (HPRP) funds through the American Recovery and Reinvestment Act of 2009 (ARRA). For PY09, HPRP activities expended $310,737 and assisted 210 households for financial assistance, housing relocation and stabilization services, and data collection and evaluation. Harris County received $112,000 for data collection activities and allocated $42,000 to the Coalition for the Homeless Houston/Harris County.

Table 14. HPRP Project Accomplishments

Year	Project Title	Households Assisted PY 09	Total Authorized	Expended in PY09
2009-0060	HPRP - Bay Area Turning Point	2	$76,375.00	$2,326.25
2009-0061	HPRP - Catholic Charities	6	295,796.00	0.00
2009-0062	HPRP - City of Baytown	0	131,250.00	0.00
2009-0065	HPRP - Harris County Protective Services for Children & Adults	23	242,639.00	0.00
2009-0066	HPRP - Harris County Community Services Department	141	3,007,212.00	274,151.69
2009-0067	HPRP - Harvest Life Foundation	24	244,215.00	24,949.31
2009-0068	HPRP - SEARCH	12	260,854.00	9,309.34
2009-0060	HPRP - Bay Area Turning Point	2	76,375.00	2,326.25
Total		***210***	***$4,334,716.00***	***$313,063.00***

HOME Specific Accomplishments

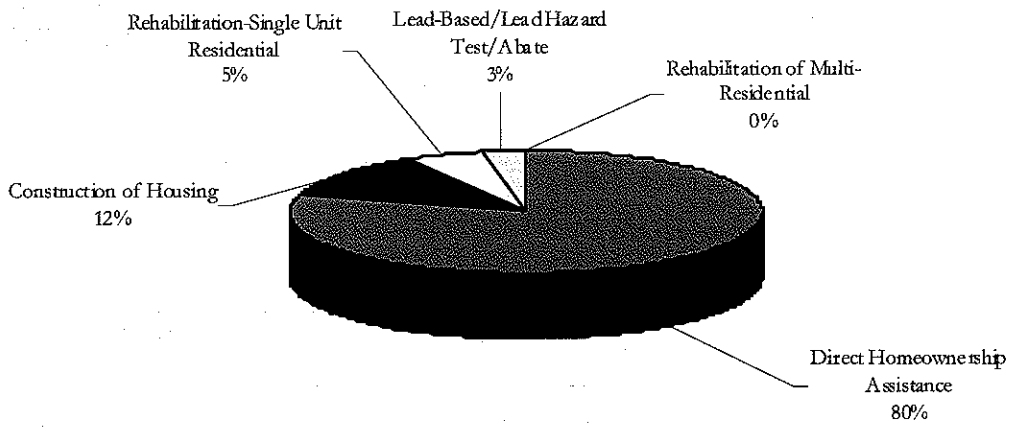
For PY09, HOME activities expended $8,124,421 and assisted 232 low-income households with housing related services.

Table 15. HOME Project Accomplishments

Matrix Code	PID	Project Title	Status	Households Assisted PY 09	Total Authorized	Expended in PY09
12	2006-0050	City of LaPorte Northside Neighborhood	OPEN	1	$470,120.00	$5,514.00
12	2006-0054	HCHA HomeTowne at Tomball	OPEN	24	1,738,750.00	1,734,790.00
12	2008-0048	Jane Cizik Garden Place (formerly A Place of Her Own)	OPEN	0	1,008,000.00	2,220.00
12	2008-0050	Hamill Ranch	OPEN	6	1,592,575.40	538,498.54
12	2008-0056	Piligrim Place II	OPEN	0	377,174.00	3,934.00
12	2009-0053	Sierra Meadows	OPEN	0	2,030,000.00	1,882,297.00
12	2009-0054	Greenhouse Place Senior Community	OPEN	0	0.00	0.00
13	2007-0046	Harris County Downpayment Assistance Program	OPEN	111	1,499,872.96	1,490,072.96
13	2008-0046	Harris County CEDD-Downpayment Assistance Program	OPEN	2	1,308,174.84	1,308,174.84
13	2009-0055	Harris County CSD Downpayment Assistance	OPEN	88	$1,273,419.65	$1,158,919.65
	TOTAL			***232***	***$11,298,087***	***$8,124,421***

Note: Several older projects are making final draws in PY10.

Chart 12: Distribution of HOME Funds Expenditure by Consolidated Plan Priorities



Neighborhood Stabilization Program (NSP) ACCOMPLISHMENTS

On July 30, 2008, the Federal government passed into law the Housing and Economic Recovery Act of 2008 (HERA) to address the growing foreclosure crisis nationwide. As part of HERA, HUD established the Neighborhood Stabilization Program (NSP) to specifically address the needs of each community. Harris County CSD has been designated to receive $14,898,027 to administer the NSP program within the Harris County service area. The CSD NSP program will work to stabilize neighborhoods through acquisition and rehabilitation of foreclosed properties. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within the county, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood.

Currently, the NSP program has expended $6,657,218.00 for the acquisition of 66 single-family, vacant, foreclosed homes, 22 homes sold to eligible NSP homebuyers, 9 home acquisitions in progress, and the obligation of $4,000,000 for an 88-unit multi-family senior citizens rental development.

Assessment of Performance (HUD Required Narratives)

Fair Housing

Harris County completed the *Analysis of Impediments to Fair Housing Choice*, its study of fair housing in Harris County in 1995 and updated the analysis in 2003. It was also updated in 2008 with the next consolidated plan. This analysis was developed through a series of collaborative initiatives involving a multi-disciplinary consortium of banking and housing organizations/agencies. A lack of affordable housing was identified as a major impediment to fair housing. A detailed description below of the impediments identified in the study and recommended strategies. HCCSD also maintains an Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report.

Impediment: Overt Discrimination

Overt discrimination is the impediment that most often denies fair housing opportunities. Persons who are lower income or of minority status are often discriminated against through racial steering, denial of apartment showings, and higher rental charges.

Impediment: Financing

Banks and mortgage institutions fail to participate in the provision of housing opportunities for lower income groups and minorities.

Impediment: Insurance Discrimination

Insurance companies may compound the problem of discriminatory lending practices by denying loans based on the age of housing stock in the neighborhood, appraisal value, the condition of the housing stock and the frequency of crime in the area. These factors disproportionately affect lower income homebuyers.

Impediment: Community Pressure

Community attitudes about the presence of housing for lower income persons reduce the availability of affordable housing opportunities.

Public Policy Issues

Public policy issues impacting housing costs include: 1) fees assessed by water and sewer service districts serving subdivisions in the unincorporated area, 2) various complex land-use regulations and strict building codes of cooperative cities, and private sector deed restrictions utilized by a number of subdivisions place an undue burden on extremely low-, low-income households.

Strategies

1. Aggressively enforce and enhance existing fair housing laws.
2. Eliminate discriminatory lending.
3. Eliminate barriers to affordable housing development.

4. Encourage educational activities which promote awareness about fair housing and individuals rights to fair housing choice.
5. Encourage assistance to families.

Actions

HCCSD sought to increase public awareness of Fair Housing in PY09 by participating in community fairs, circulating flyers at public meetings, and updating community development corporations on Fair Housing rights. In addition, HUD's Fair Housing guide is distributed to all new DAP participants and is available to the public along with HUD's Housing Discrimination Complaint Form. During the program year, HCCSD allocated funds to the creation of new affordable multi-family units in partnership with the Harris County Housing Authority. HCCSD also continued to maintain the Housing Resource Center (HRC), which is a clearinghouse of housing related information and links in Harris County. During Hurricanes Katrina, Rita and Ike, the HRC's website and staff provides and continues to provide valuable information on shelters, refugee resources, and permanent housing in the area. See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.

Assessment

Harris County HUD entitlement programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options for this segment of the population. Harris County also continues to be the housing information clearinghouse for all county residents through the nationally recognized Housing Resource Center. The center reaches out to all cultures and life situations including but not limited to the elderly, low-income families, and female-head of households. Though these actions are limited, they indicate Harris County's recognition of the need for action and its ability to respond to fair housing issues.

Affordable Housing

Barriers to Affordable Housing

When compared to similar counties, housing in Harris County is relatively affordable. However, for a number of reasons, many low-income persons still cannot find quality, affordable housing to meet their needs. For the most part, this is the result of market-driven economics in the Harris County area and national housing trends. For a number of years, builders have utilized existing subdivided, improved land left vacant as a result of the economic bust of the 1980s. As a result, developers have been able to provide new homes at a lower rate, with some homes affordable for middle-income and even low-income households. During this program year, the national housing market a significant correction (decline) in housing values. Harris County's housing market, however, saw little decline in housing values and continues to grow, such land is becoming scarce. At the same time, 30-year mortgage rates still remain very low.

In addition to the rising cost of land in Harris County, many low-income potential homebuyers lack the downpayment to purchase a house, thus presenting another barrier to obtaining affordable housing. In fact, the lack of downpayment funds has been cited as a major barrier for first-time homebuyers. The majority of homes that are affordable for very low- and low-income households are substandard or inappropriate for that particular household. Additionally, the percentage of units with potential lead-based-paint contamination is extremely high in the service area. In 2000 (last official census), approximately 30 percent of the homes in Harris County were classified as substandard; three percent were dilapidated and 7.1 percent of homes were vacant.

For some households, an affordable housing unit may not be an appropriate unit. Most housing, regardless of affordability, is not appropriate for disabled persons. Depending upon the disabilities involved, rehabilitation of a home into a barrier-free environment can be relatively expensive. Even newly constructed housing often fails to address the needs of disabled persons. Many seniors, particularly the frail elderly, are faced with a similar dilemma. Large families are often forced into an overcrowded environment because smaller units are more affordable and much more readily available.

If public policy plays a role in creating barriers to the development of affordable housing, its role is relatively small. State policy impacts affordable housing only in its regulation of water districts. The state allows three types of water districts: fresh water supply districts (FWSD), water control and improvement districts (WCID), and municipal utility districts (MUD). These districts provide financing for water and sewer improvements through bonds. Most of the water and sewer services for residential subdivisions in unincorporated Harris County are provided by water districts. Payment of fees assessed by the local FWSD, WCID or MUDs can significantly impact the housing cost burden very low-, and low-income families.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Only minimal building codes are in effect in the unincorporated area of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep. While a home in a subdivision may initially be affordable, a homeowner's ability to maintain a home according to the specifications of the homeowner's association and local deed restrictions may keep extremely low- and low-income families from finding affordable housing. Many subdivisions with homes that are affordable and available to extremely low- and low-income households have permitted local deed restrictions to lapse or become invalid, often as a result of the inability to meet the legal fees necessary to enforce the private restrictions.

Each of the 34 incorporated cities, towns and villages have the legal authority to regulate land use within their boundaries. However, the extent to which land-use regulations are maintained and enforced varies considerably among those communities. Regulations requiring large residential lots, a minimum building footprint, a minimum landscaping footprint, extensive setbacks or other aesthetic requirements may increase housing costs

beyond a range that is affordable to extremely low-, very low- and low-income households.

Public policy issues impacting housing cost-burden include fees assessed by water and sewer service districts serving subdivisions in the unincorporated area. Additionally, each of the cooperative cities in the service area has various land-use regulations, which may impact the cost and/or availability of area housing. Finally, private sector deed restrictions utilized by a number of subdivisions may place an undue burden on very low- and low-income households.

Strategies to be utilized by Harris County in overcoming the barriers identified above include the following:

Strategy One. To promote and support affordable housing opportunities throughout the service area, including downpayment assistance programs, new construction, minor home repair, and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low and low-income persons.

Strategy Two. Expand the Harris County Housing Resource Center to be an information clearinghouse for those interested in the search of affordable housing initiatives in the service area.

Strategy Three. Promote the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the service area.

Strategy Four. Promote and assist in the development of applications for additional funds for the use in development of affordable housing in the service area, including Low-Income Housing Tax Credits and Homeownership Zones.

Strategy Five. Promote and provide technical assistance for the review and revision of land-use regulations in cooperative cities that may present an obstacle in the development of affordable housing.

Actions

Harris County has continually moved to promote the availability of affordable housing for its lower–income residents. The county is fully aware that homeownership is an essential factor for neighborhood stabilization. The summary below reflects the actions taken to eliminate barriers to, encourage, and support the development of affordable housing by this Department from March 1, 2009 to February 28, 2010.

Harris County expended $10,177,567 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and Lead-based paint abatement were provided to 322 low-income households. In local funds, the county expended $800,000 for affordable housing assisting 80 households, and $70,212 for minor home repair assisting 7 residents. These funds are combined with CSD's DAP and Minor Home Repair

Programs. Detailed information regarding the progress in meeting the County's affordable housing goals is found in Table 4: Summary of Affordable Housing Accomplishments of this report on page 29.

- Harris County continued the Community Housing Development Organization (CHDO) Certification Program this year. The CHDO Certification Program enables communities to develop a full range of services and opportunities for citizens in need of housing. The program provides operating expense grants and project-specific pre-development loan assistance to certified Harris County CHDOs. Recertification is required each year or before allocation of new program year funds for a proposed CHDO project.

  During PY09, two new organizations submitted applications but did not receive CHDO certification. Five CHDO's applied for recertification and all 5 received recertification during PY09.

- The Harris County Housing Resource Center also provided additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large clientele.

- Harris County continued to partner with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, six multi-family complexes totaling 860 units have been developed thus far to provide housing for seniors and families.

- Harris County continued to partner with the Harris County Housing Finance Corporation (HCHFC) to provide direct homeownership assistance to eligible homebuyers and encourage the creation of new housing in the target areas. This program is combined with our DAP program for CSD. These local funds assisted 80 households totaling 201 households to acquire a home during PY09 in the county's target areas.

- To support community-based organizations, HCCSD continued the Three Track program to build organizational capacity. The aim of the program is to increase the knowledge and skill base of an organization and enable them to development projects that create affordable housing for their community.

- Harris County CSD maintains a report called The Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development, which tracks the performance activities related to strategies addressing impediments to fair housing and barriers to affordable housing development. This report is available to the public and the county's local officials.

These actions are in line with the principles of action stated in the Harris County 2003 Consolidated Plan. Affordable housing for very low- and low-income persons is a high priority need for County residents. Harris County is committed to supporting affordable housing opportunities throughout the service area including the rehabilitation of existing structures.

All affordable housing actions taken during PY09 addressed three barriers to affordable

housing with strategies aimed at overcoming these barriers, identified in the 2003 Consolidated Plan. The following table summarizes actions taken according to strategy addressed.

Summary of Actions Taken to Eliminate Barriers, to Encourage, and Support the Development of Affordable Housing

Strategy	Action
1. To promote and support affordable housing opportunities throughout the Harris County service area, including downpayment assistance programs, new construction and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low, low-income persons.	Harris County expended $10,177,567 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, minor repair, rehabilitation, and lead-based paint abatement were provided to 322 low-income households. In local funds, the county expended $800,000 for affordable housing assisting 80 households, and $70,282 for minor home repair assisting 7 residents. These funds were combined with our CSD DAP and Minor Home Repair Programs. ▪ HCCSD continued a Community Housing Development Organization (CHDO) Certification Program this fiscal year and included a Re-certification Program for organizations re-applying for HUD funds. Five CHDO's were recertified in PY09. Through CHDO status, organizations have the opportunity to attain funding heretofore not available to them, therefore overcoming the lack of capacity barrier to developing affordable housing. ▪ HCCSD continued the operation of the Three Track program to build organizational capacity. The aim of the program is to increase the knowledge and skill based of the organization to enable them to development projects that created affordable housing and increase the quality of life for their community. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.

Strategy	Action
2. To act as a clearinghouse for affordable housing information in the county.	▪ The Harris County Housing Resource Center provides additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large client-base. During Hurricane Ike, the HRC acted as a central depot of local shelters, resources, and permanent housing to evacuating families and local assisting organizations. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.
3. Promote the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the Harris County service area.	▪ Harris County has continued collaborate with nonprofit intermediaries like the OneStar Foundation, and Local Initiatives Support Corporation (LISC) to promote coordinated training for capacity building. ▪ Harris County continues to work with non-profit and for-profit builder to increase the affordable housing stock in the county. ▪ Harris County has also partnered with the Harris County Housing Finance Corporation to provide direct homeownership assistance to eligible homebuyers and minor home repair for the elderly and/or disabled. This funds were combined with the DAP and Minor Home Repair Programs. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.
4. Promote and assist in the development of applications for additional funds for the use in development of affordable housing in the Harris County service area, including Low-Income Housing Tax Credits and Homeownership Zones.	▪ Harris County provided 21 Certifications of Consistency with the Harris County Consolidated Plan, which are required for applications for Low Income Housing Tax Credits and HUD 202 applications. These applications, if approved by the state and HUD, will bring 3,101 additional affordable

Strategy	Action
	multi-family and senior units to Harris County. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.
5. Promote and provide technical assistance for the review and revision of land-use regulations in cooperative cities that may present an obstacle in the development of affordable housing.	▪ No actions taken to address this strategy in PY09. ▪ See the HCCSD Action Plan to Address Impediments to Fair Housing and Barriers to Affordable Housing Development report for more information.

Worst Case Housing Needs/Housing Needs for Persons With Disabilities

Worst case housing is defined as low-income renter households who pay more than half their income for rent, live in substandard housing (which includes homeless persons) or have been involuntarily displaced. Many of the households exhibiting worst case housing needs are assisted through the Harris County Housing Authority Housing Choice Voucher Program-Section 8 Assisted Housing Choice program. The Authority grants a special consideration exception to the disabled for the $25 minimum rent requirement, awards higher rents to landlords who make needed modification to rental units used by disabled persons, and gives preferences to elderly/disabled persons on the waiting list. As discussed in a previous section, affordable housing is a significant problem for Harris County elderly and disabled population. During PY09, Harris County allocated funds for the acquisition and construction of multi-family units (with an emphasis on disabled and elderly citizens) and increased the available number of housing units for these populations. The Harris County Downpayment Assistance Program (DAP) program also offers greater subsidies for disabled homebuyers. In an effort to increase public awareness of local housing services, Harris County has developed the Housing Resource Center, using Harris County local funds, to act as a clearinghouse of information to Harris County residents. Residents are encouraged to contact the 24-hour service line and interactive website for referrals to local resources.

Assessment of Housing Projects Performance

- Assessment of the performance of PY09 affordable housing projects includes an explanation of projects failing to meet expectations and actions to correct these shortcomings. In addition, areas of improvement identified in the PY09 CAPER Assessment section provide a basis for an analysis of the county's ability to address the needs identified in the Consolidated Plan, and its capacity to remove the barriers that prevent the public from reaching their goals in affordable housing.
- The county identified these projects and assigned appropriate actions and/or explanations for failing to meet expectations in the table below:

Table 16. Affordable Housing Activities Failing to Meet Service Goals

Project ID	Project Name	Service Goal	Served in PY 09	Total Served	Explanation/Action
Construction of Housing					
2006-0050, IDIS Activity #2475	City of LaPorte-Northside Neighborhood Project	5	1	2	Construction is completed on all five (5) homes. Due to slow economy, two (2) homes have been sold and the remaining three (3) homes will be sold in PY 10.
1999-130 (1997-0085 in IDIS) Activity #1158	Great Northwest CDC Trace Meadows	18	0	0	CSD is reviewing alternative options for meeting its goal.
Rehabilitation: Single Unit Residential					
2005-020	Harris County Minor Repair Program	23	0	11	Project was completed and closed-out in 2009. During Program Years, Program experienced obstacles in publicizing the Program to the target population. HCCSD has improved methods in reaching the target population.
2008-029	Harris County Health & Safety Program	6	4	4	Four (4) home repair activities were completed. Awaiting release of retainage. Lack of progress in reaching the goal resulted from issues in reaching the target population (identifying and qualifying the applicants). Changes have been implemented that will provide for an improved performance.
2009-029	Harris County Health & Safety Program	6	0	0	Project has been set-up in IDIS. The lack of progress in meeting the goal was due to an influx of other funding with priority deadlines, namely NSP. This resulted in an implementation delay.
2009-030	Harris County Minor Repair Program	10	0	0	Ten (10) activities have been set-up in IDIS with the all activities underway. The lack of progress in meeting the goal was due to an influx of other funding with priority

Project ID	Project Name	Service Goal	Served in PY 09	Total Served	Explanation/Action
					deadlines, namely NSP. This resulted in an implementation delay.

- During PY 2009, having completed all the PY 2005 projects, HCCSD was able to focus on completing the PY 2008 projects with only one remaining to be completed during PY 2010.

- Harris County has achieved great success in its stated objective of expanding the opportunities for homeownership. The county has made a concerted effort to expand opportunities for homeownership for its target population with the creation of the HCCSD Downpayment Assistance Program (DAP) serving 201 households with entitlement funds and local funds for homeownership services. It has taken steps to assist the underserved populations such as those of limited income, disabled, and the elderly. Due to the Homeownership Tax Credit program offered by the federal government made available in 2009, CSD doubled its goal.
- Below is a listing of the HCCSD Downpayment Assistance Program's Community Outreach Efforts during PY 2009.
    - 3 builders received DAP training
    - 239 DAP information packets were mailed to potential clients
    - 711 persons were referred to counseling programs
    - 101 mortgage lenders were trained for DAP approved lenders list
- In addition to the DAP program, the county has expended its services to include Housing Repair. The purpose of the program is to provide financial assistance to low-income elderly and/or disabled homeowners for the purpose of providing decent, safe, and sanitary housing conditions, as well as improving quality of life. The program assisted 14 households in PY09. Harris County has identified the lead-based paint problem as a priority matter for Harris County. The Harris County response was a major initiative to free homes from lead-based paint. Education and paint removal were the goals. Harris County's Lead-Based Paint Program will continue to place priority in the Lead-Based Paint Initiative and will continue to target this area for improvement during the next program year. Under HCPHES the program is able to streamline its lead screening and abatement process. The program abated 76 homes of lead contamination in PY09.
- Harris County has identified the need to expand its efforts in nuisance abatement and rehabilitation of County housing. HCCSD has partnered with the Harris HCPHES for the last ten years to further the effort of nuisance abatement in the county. During PY09, 40 abandoned houses were cleared.
- Harris County Housing Authority has made significant process in improving administration of the Housing Choice Voucher Program (adding more vouchers to Harris County's supply) and added to the county's short supply of affordable

apartment units through the acquisition and construction of multi-family complexes.

Continuum of Care

During the reporting period, the following actions were taken to assist the homeless and those with special needs:

Actions

- In PY09, Harris County, the Coalition for the Homeless and the City of Houston (the Collaborative) were successful for the eleventh consecutive year in securing the Houston/Harris County Continuum of Care grant for additional funds to serve the homeless. The Continuum received $15,729,469 to assist homeless families and persons through the Supportive Housing and Shelter Plus Care Programs. Grants were allocated to 23 applicants and 45 programs that provided: literacy/education training, preventive health care, transportation, supportive service for drug-dependent individuals, transitional housing and supportive services for homeless HIV infected women and their children, transitional housing and supportive services to battered women and their children, and permanent housing for homeless persons with disabilities and their families. Harris County administered grants to seven agencies. Those agencies performed 9 projects with an award of $4,149,420.
- Through its entitlement funds, the county supports the operation of a number of homeless shelters. During the reporting period, Harris County HUD programs allocated approximately two million dollars in ESG and CDBG funds to area homeless organizations. Funded projects include emergency shelters, supportive services, and programs aimed at prevention of homelessness.

Assessment

- Several activities added and continued to improve the PY 2009 Continuum of Care Consolidated Grant Application process, such as the continued use of a full-time project manager, providing a budget development workshop, the provision of more technical assistance, and a review of the Consolidated Grant Application by an independent grant consultant and review team. Additionally, HUD moved the application process from paper submission to electronic submission. This resulted in extending the one-on-one technical assistance with applicants from one week to two weeks. The electronic application streamlined activities and enhanced the application process.
- To determine the overall success of Houston/Harris County's Continuum of Care system, the Collaborative should develop measurable objectives that correlate to the Gaps Analysis. At the end of each program year, the Collaborative should evaluate the outcomes. Based on those outcomes, new objectives should be established. The CoC continues to monitor HUD funded programs via the Annual Progress Reports to ensure HUD performance measures are met and for those programs that fall below, technical assistance is provided.

Other Actions

The following is a narrative discussion and assessment of planned actions, compliance with the 2008-2012 Consolidated Plan and program requirements and other issues related to HCCSD's programmatic performance in these areas.

- **SUPERNOFA FUNDS PURSUED**-As discussed above, Harris County pursued one of the SuperNOFA Competitive grants, the Continuum of Care.

- **FEDERAL FUNDS**-The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal funding sources from a variety of grants in an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area. Please refer to pages 23-25 for a description of all federal funds received.

- **INSTITUTIONAL STRUCTURE/COORDINATION**- CSD continues to work with other Harris County departments, such as Public Health & Environmental Services, Public Infrastructure, Harris County Flood Control District, Houston-Galveston Area Council (H-GAC), Library District, and Justice to maximize federal dollars and decrease gaps in service. Innovative partnerships also assist the department to efficiently expend CDBG, ESG, and HOME funding and serve many Harris County extremely low-, very low-, and low-income households. CSD's partners ranges from for-profit developers to grass-root community groups.

  Harris County has partnered with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, six apartment complexes have been completed and two additional complexes are currently under construction with completion expected in 2010. Harris County has also partnered with the Harris County Housing Finance Corporation to provide direct homeownership assistance to eligible homebuyers.

  The county departments of Office of Economic Development and the Public Infrastructure Department collaborated to provide technical assistance on water and sewer projects, particularly for inspection and review. They have also partnered to conduct an assessment of needs and resources for water and sewer services in the Harris County HUD target areas.

- **CONSOLIDATED PLAN IMPLEMENTATION**- Harris County did not hinder Consolidated Plan implementation by action or willful inaction, but actively addressed strategies of the 2008-2012 Consolidated Plan by funding projects which specifically met the needs of low-income persons. Program Year 2009 represents the second year of the 2008-2012 Consolidated Plan.

- **MEETING UNDERSERVED NEEDS**

  Underserved Needs & Obstacles to Meeting Underserved Needs.

  Harris County Underserved Needs include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Economic Development, Education and Workforce Development, and Public Safety). In the attempt to meet the needs of Harris County's low-income population, many obstacles exist. Personal issues such as physical or mental health problems, lack of

affordable child care, bad credit, low educational attainment, and lack of transportation to service locations may regularly put opportunities out of reach for disadvantaged persons. Many times, if an individual or family has more than one of these problems, these barriers can compound on each other, causing a seemingly impossible situation in which quality of life improvements are unlikely.

Lack of public awareness of available programs is a major obstacle to community development efforts. In an effort to increase public awareness, Harris County makes information on community development services available to persons at community outreach meetings, website, RFP meetings, and professional consultation forums. In addition, all public notices, press releases, and invitation letters are complete with Harris County HUD program contact information. Public awareness is also addressed at the subrecipient level by individual Harris County HUD program affiliated service providers. Harris County has also developed a Housing Resource Center to act as a clearinghouse for information on local initiatives offering housing services.

The Harris County Housing Resource Center (HRC) a service of the Harris County Community Services Department provides a vast array of housing and related information primarily targeted to families and individuals that are experiencing housing crises or are in need of affordable housing. HRC's mission is to aide the community in finding decent, safe, and affordable housing in a manner that promotes equal opportunity and fair housing. In accomplishing this goal, the HRC is committed to serving as a viable community resource that is accessible to everyone. They are committed to bridging the communication gap in housing information between the community and other supportive and social services organizations. Services that the HRC provides include Affordable Housing Assistance; Homeownership Assistance; Emergency Assistance; and Support Services.

In 2009, HRC made available to the public free affordable housing information. This service links property owners with those in need of quality affordable housing. Revisions were also made to the HRC website and the HRC brochure. HRC participated in a number of community outreach programs including:

- Housing Opportunities for People With Aids (HOPWA)
- Houston Center for Independent Living
- Care for Elders with Sheltering Arms
- Elder Care Network
- Interagency Network
- United Way
- Mobile Health, Education, and Resource Fairs
- Greater Houston Foreclosure Task Force
- Town Hall Meetings
- Voluntary Organizations Active in Disasters (VOAD)
- Greater Houston Long Term Steering Committee
- One Voice: basic needs committee on housing
- Community Development Organization

- Alliance for Economic Inclusion
- Coalition for the Homeless

In PY09, 152,098 individuals accessed the HRC website and 433 landlords registered with the free affordable rental housing search tool.

Another major obstacle of many non-profit service providers is capacity building, or the ability to bring the organization to the point of being fully staffed and functional. This may be very difficult for organizations that begin with little or no resources, other than Harris County HUD program funding. For this reason, organizations that wish to conduct programs or projects with HOME funds are required by HUD to have matching funds of greater than or equal to 25 percent of the amount granted by Harris County's HOME program. Similarly, organizations that are granted ESG funds must have matching funds of greater than or equal to 100 percent of the amount granted by Harris County ESG program.

Harris County continues to place high priority on meeting the underserved needs for Harris County residents. All projects funded during PY09 at least partly satisfied an existing unmet need of low-income persons. Harris County recognizes that many obstacles exist to meeting underserved needs. These obstacles include: Current funding policy, i.e. utilization of census tracts and not block groups to determine low income areas, does not favor urban counties; therefore Harris County must become innovative in securing funding for underserved Harris County residents by using income surveys. The size of the county is also an obstacle to meeting the underserved needs. Programs must offer multi-locals or require the client to travel to a central location. If the client has limited transportation options this becomes a barrier.

Harris County maintained several collaborative efforts during PY09 as innovative ways to overcome these obstacles. The CHDO certification program is an effort that Harris County continued, which supports the development of affordable housing. The county continued its partnership with the Best Practice awarded Houston/Harris County Continuum of Care collaborative. In the future, Harris County plans to focus on projects and further collaborative building to benefit special needs populations (elderly/frail elderly, persons with disabilities, persons with alcohol/drug addiction problems, and persons with HIV/AIDS) that often face more than one barrier in obtaining affordable housing, sustaining a decent quality of life, and/or accessing economic opportunity.

- **PUBLIC HOUSING/RESIDENT INITIATIVES**- Although **no** public housing exists in the county service area, Harris County strived to create affordable housing in the county. The Harris County Housing Authority has developed six apartment complexes. These are tax-credit, Harris County, and Harris County Housing Authority partnership projects.
- **COMPLIANCE WITH PLANNING/PROGRAM REQUIREMENTS**- The Grants Management section of HCCSD is charged with monitoring compliance for all HUD programs administered by Harris County. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which

details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.

- **PERSONS BELOW POVERTY**-The primary purpose of the Harris County HUD programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services, and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during PY09 was to reduce poverty and improve the quality of life for low-income persons. Harris County Community Planning is a neighborhood level initiative that seeks to assist communities to reduce poverty and revitalize their neighborhoods.
- **HARRIS COUNTY COMMUNITY PLANNING** – Due to the devastation from Hurricane Ike and resulting disaster recovery efforts, in PY09 CSD developed a Comprehensive Damage Assessment of the county and its small cities. The assessment is a tool for addressing the issues faced by citizens as they recover from the storm and face the upcoming hurricane season. CSD also assisted small cities within the county to submit their applications to the state.
- **THREE TRACK PROGRAM**- Nonprofit Education- The Three Track Program was developed to assist communities who have participated in the Harris County Community Planning program. The program provides training for the three levels of the program, start-up, immediate, and advanced non-profits. Each level assists the community to develop and strengthen a nonprofit Community Development Corporation (CDC) to serve their community. This program will allow the community and local CDCs to fully utilize their community plan and make positive change in their area.
- **CERTIFICATIONS OF CONSTISTENCY**- Harris County provided certifications of consistency with the Consolidated Plan to 21 developers during PY09. Certifications were provided upon request in a fair, impartial, and timely manner. The certifications were requested in conjunction with the application for Low Income Housing Tax Credits (LIHTC) and will develop 3,101 affordable rental housing units in the county.

Assessment

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will continue to review and expanding several policies and procedures in the areas of Site and Neighborhood Standards for multi-family and single-family developments, a citizenship policy, multi-family project concentration, and minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant

rules and regulations.

- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system to which they have made great strides in clearing outstanding findings with HUD.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike.

Leveraging/Match

The funding of projects active during PY09 included significant amounts of project specific match as well as leveraging. Project match is required funds and/or in-kind services provided by the subrecipient that will be matched with entitlement funding to operate a specified program or complete a specific project. Leveraging is sources of project funds (non-HUD funds) that an organization utilizes to operate the proposed project, but are not required as is the case with match. Examples of leveraging include, but are not limited to other federal and state grant awards, proceeds from fundraisers, and grants from foundations. The following list details leveraged amounts according to Consolidated Plan priority need areas reported for PY09:

- Public Service projects leveraged allocated funds with $2,322,413.
- Infrastructure projects utilized $671,771 in leveraged funds.
- Public Facilities projects leveraged allocated funds with $34,990,599.

Other sources of leveraged funds included forgone taxes, construction materials, and bond financing. For information regarding HOME matching funds, please refer to Appendix D. For a detailed explanation of ESG matching funds, please refer to the ESG Match report, Appendix D.

Citizen Comments

No citizen comments.

Self Evaluation

Impact of activities.

Harris County continued to make major strides in promoting affordable housing and providing a suitable living environment for low-income citizens during PY09. One measure of impact is the number of persons served and projects completed. In housing, the impact of Harris County's efforts resulted in direct homeownership assistance, home repair, construction of rental housing units, and lead abatement of housing units, which assisted 322 low-income persons. Harris County's efforts in other areas produced similar positive results. Public service activities provided a variety of services to more than 14,174 low-income persons. Likewise, activities benefiting the homeless population resulted in shelter and services to more than 8,418 homeless individuals and families with ESG funds and 120 with CDBG funds.

Barriers to fulfilling strategies.

While successful in implementing activities that addressed priority needs outlined in the 2003 Consolidated Plan, Harris County realizes that barriers still exist to fulfilling strategies and assessing impact. One such barrier is capacity of local nonprofit organizations to initiate change and measure impact. During the Summer of PY09, HCCSD conducted HUD Entitlement training (CDBG, ESG, and HOME) and a grant writing workshop for local organizations to improve grant writing capacity. Harris County strives to improve and expand technical assistance to local nonprofits and provide on-going information.

The continuation of the CHDO certification program and the addition of the CHDO re-certification program are examples of an action taken to overcome the lack of organizational capacity for local nonprofits who work on housing related issues. HCCSD has also instituted the Three Track Program to assist participating communities in the HC Community Planning program to create and expand local CDCs and gain valuable community development training. Nonprofits are offered the opportunity to building management and financial skills.

Another barrier to fulfilling strategies is the lack of strong intergovernmental coordination on the outset of projects. During PY09, Harris County continued a working relationship with several nearby cities and other county agencies to collaborate on projects, such as water/sewer improvements and social service programs. However, there still remains a need to strengthen and foster intergovernmental, particular when projects cross multiple jurisdictional boundaries. The effect of this has been more efficient project development schedules and the cutting of "red tape."

Explanation of activities or types of activities falling behind schedule.
This section discusses projects that have been delayed and the reasons for the delay. These projects often have complex management requirements or procedures that must be addressed before funds are expended. The majority of these projects involve construction, which must be evaluated for environmental concerns. Also to be noted is that in PY05 Harris County converted its program year from August 1st to July 31st to March 1st to February 28th. To complete this process Harris County shorten its PY05 program year. In PY09, the county continued to put projects back on schedule and return to a normal business schedule.

Nuisance abatement projects require several months of research and public notice prior to demolition. If in the event, a homeowner comes forward to reclaim their property, this time is foregone and the health inspector moves on to another home. These proceedings have concluded and work has begun with 76 abatements being completed.

It is not uncommon for most construction projects to take several years to complete. At the inception of the program year, environmental reviews are conducted. The environmental review process typically takes a minimum of 3 months, but in recent months one of the review agencies has prolonged the process and another has set up new procedures requiring more examination by the county. Once the environmental review has been completed and a release of funds has been secured, project designs begin. Architectural projects in the range of $500,000 to $1,000,000 require a minimum of a 12-month design time. This includes time for all appropriate city, county and state reviews and permits, as well as entity approvals. Once the design is approved, the

preparation of the construction documents and bidding require an additional 4 months. Bidding tabulation, construction contract approval, and receipt of a purchase order are estimated to take approximately 3 months. The actual time of construction on these projects is at least a year. If acquisition is involved, an additional 9 months must be added to the above time frame.

To assist in improved construction project management, HCCSD has encouraged developers particularly in the public facilities and infrastructure areas to apply for funds on a phase by phase basis. Many projects in PY09 were funded for phase I design or phase II construction. This has allowed HUD funds to be used more efficiently in the year they are allocated.

Are grant disbursements timely?

During PY09, Harris County continuously monitored its CDBG expenditure rates and has successfully met the CDBG timeliness requirements, within the 1.5 ratio of expended funds to entitlement resources.

Do grant expenditures differ substantially from line of credit disbursements?

The procedure for the distribution of grant funds at Harris County requires that all checks written for grant expenditures be made from the general operating funds of Harris County. Expenditures are then reimbursed to Harris County from the segregated grant cash accounts. In the past the reimbursement to Harris County for the expenditures of grant funds has not been timely in all instances. HCCSD staff continues to work towards a monthly reconciliation process to ensure that the line of credit drawdowns reimburse Harris County for its grant expenditures on a timely and methodical basis.

Are major goals on target-what adjustments or improvements might meet needs more effectively?

Projects funded during this reporting period specifically addressed a need/strategy identified in the 2003 Consolidated Plan, thus allowing Harris County to remain on target with major goals.

In the area of economic development, Harris County continues to develop programs in accordance when its Harris County Economic Development Plan. We are working with local Economic Development Organizations that are funded with local county funds by CSD and Houston-Galveston Area Council to develop these programs. It is expected that in the next program year, Harris County will begin to execute its plan for economic development.

The county also created a Harris County Transit Plan in PY05. In PY09, the county sought and was granted Federal Transit funds to improve and expand transit opportunities in the underserved sections of the county. The funding was used to develop the Baytown Park-n-Ride, Pasadena Park-n-Ride, flexible routes, and circulator routes. It will also provide funding for elderly and handicap transportation programs.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and increased monitoring. We have taken steps to improve expenditure of funds and address slow

moving projects by developing a monthly project timeliness report. We have also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals. Harris County staff has been working closely with HUD representatives to reconcile HUD entitlement programs.

What is the status of Harris County's Performance Measurement System?

During PY09, the county collected and reported on the performance outcomes of all open projects. See Appendix F for the performance measurement matrix.

Program Specific Assessment

CDBG

Assessing the Use of CDBG Funds to address Consolidated Plan Priorities

All CDBG funds expended during PY09 addressed 2008-2012 Consolidated Plan priorities. *Table 17. PY09 CDBG Expenditures According to Consolidated Plan Priority Need Areas* details the expenditures of CDBG funds according to Consolidated Plan priority needs areas.

Table 17. PY09 CDBG Expenditures According to Consolidated Plan Priority Need Area

Area	Expenditure	Percent
Economic Development	$0.00	0%
Homelessness	$97,048	1%
Housing	$1,592,996	16%
Infrastructure	$4,779,370	49%
Other (Nuisance Abatement)	$156,549	3%
Public Facilities	$1,617,058	17%
Public Services	$1,274,978	13%

Of the total CDBG expenditures in PY09, projects in the infrastructure category made up the highest percentage of the 2009 expenditures. Public Facilities projects were second with 17 percent followed by Housing projects.

An analysis of the use of CDBG funds to address priority needs was also conducted. A summary of this analysis is provided in *Table 18. CDBG Expenditures According to Priority Needs.* [Also, please see Table 3 (pp. 13-21) for more detail.]

Table 18. CDBG Expenditures According to Priority Needs

Priority Need Area	Expended in PY09	Priority Level
Housing	$1,592,996	H
Homeless	$97,048	H
Public Facility		
General Facility	$249,119	H
Senior Centers	$1,087,639	H
Parks and/or Recreational Facilities	$280,300	H
Infrastructure Improvement		
Street Improvements	$51,375	H
Water/Sewer Improvements	$4,472,430	H
Flood Drainage Improvements	$0	H
Public Service Needs		
Senior Services	$180,460	H

Priority Need Area	Expended in PY09	Priority Level
Youth Services	$527,926	H
Disabled Services	$0	H
Health Services	$136,452	H
Transportation	$184,056	H
Abused and Neglected Children	$175,417	H
Substance Abuse	$51,902	H
Economic Development		
Direct Financial Assistance to For-Profits	$0.00	
Technical Assistance	$0.00	
Micro-Business	$0.00	
Other		
Clearance and Demolition	$156,549	H
Total CDBG Amount Expended During PY09 Addressing Priority Needs:	**$9,243,669**	

Note: Total does not include CDBG Administration expenditure.

Changes in Program Objectives

Amendments made to the 2008-2012 Consolidated Plan Program Objectives during PY09 included the revision of policies to the NSP, HPRP, and ARRA program objectives that reflected changes in population (Hurricane Katrina evacuated families) and community needs.

Compliance with Certifications

Harris County maintains compliance with all certification requirements outlined in the 2003 Consolidated Plan.

Use of funds not addressing National Objectives

All CDBG funds authorized and expended during PY09 were utilized in compliance with the three national objectives of the CDBG program.

Actions Taken to Minimize Displacement

Harris County undertook no activities involving permanent displacement or relocation in PY09. Our policy states the permanent displacement of homeowners, tenants, businesses, non-profit corporations or farms is discouraged. If permanent displacement is necessary, it must comply with federal regulations found in 24 CFR Part 42, Displacement, Relocation Assistance, and Real Property Acquisition for HUD and HUD-Assisted Programs as amended, as well as 49 CFR Part 24, Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) for Federal and Federally-Assisted Programs as amended.

Relocation Process must comply with the following:

- Harris County will follow the requirements of the Uniform Relocation Act (URA) or Section 104 (d) of the 1974 Community Development Act, as amended. These requirements provide for uniform, fair and equitable treatment of persons whose real property is acquired or who are displaced in connection

with federally funded projects.

- In the case of temporary and voluntary displacement, Harris County or their subrecipient will inform program participant of relocation services available. Commonly the information is distributed by flyer to homeowners or tenants, who are receiving rehabilitation services.
- If permanent displacement is necessary, homeowners, tenants, businesses, farms, or non-profits that occupy the site of the CDBG-assisted project will be identified through tax records and/or visual inspection and informed by certified letter.
- Harris County or their subrecipient will serve as liaison between program participant, contractor, landlords, movers, etc. to ensure a problem free transition. The Harris County or their subrecipient will identify and accommodate the displaced household or business when possible as to their need or preference for a particular unit size and location. These will be determined in the in-take process for relocation services.
- Harris County or subrecipients submits necessary documentation to secure relocation payments.
- Relocation evaluation form is forwarded to program participant to evaluate the success of the relocation.
- If complaints arise Harris County program administrators, their subrecipient and the program participant will enter into informal complaint resolution
- Documenting relocation services and maintaining files on each program participant by Harris County subrecipients.

Economic Development Activities

Harris County has completed the Economic Development Plan for Harris County. This plan was completed in PY 2008.

Activities Benefiting Limited Clientele not Presumed Benefit

For activities benefiting low-income limited clientele, subrecipient organizations collected income data from primary and secondary data sources, such as check stubs, or verification of participation in public assistance programs. This information was not collected for persons defined as presumed benefit. The presumed benefit category includes homeless persons, battered or abused spouses or children, elderly persons, disabled persons, illiterate persons, or persons living with HIV/AIDS.

Program Income

During PY09, the housing rehabilitation loan program, infrastructure loan payments, and DAP recapture funds generated program income. Harris County received $33,659 in program income (CDBG) in PY09. For a detailed list of program income, see appendix B-Financial Summary-CDBG Loans/Program Income.

Rehabilitation Projects

During PY09, Harris County provided owner occupied housing rehabilitation for low-income homeowners. HCCSD's Housing Construction and Inspection Services (HCIS) section administered this program. The scope of the program included provision of assistance for the repair and/or installation of water wells and septic systems as well as

rehabilitation services necessary to address projects that were deemed deficient by HUD. The County expended $670,598 in CDBG funds and provided services to 14 low-income households. Assistance was provided in the form of grants with emphasis on elderly households and HUD designated corrective action repairs.

Neighborhood Revitalization Strategy

Harris County did not submit any updates to the Neighborhood Revitalization Strategy in PY09. CSD applied for a strategy zone area designation from HUD in its 2008-2012 Consolidated Plan submission for Airline.

HOME

Analysis of the Distribution of HOME funds among Consolidated Plan Housing Needs

All HOME funds authorized and expended during PY09 addressed 2008-2012 Consolidated Plan Housing priorities. Of the activities operating during the 2009 Program Year, three projects expended $3,964,879 addressed Homeownership; eight projects expended $5,063,193 addressed New Construction Housing; seven organizations expended $670,598 funding for Single Unit Rehabilitation (Owner-Occupied), and one organization expended funding in the CHDO Operating Costs category totaling $21,270.

HOME Match Report

See Appendix D for the HOME match report.

Program Income

During PY09, the multi-family housing development loans and recapture funds generated program income. The HOME program income was $135,426. For a detailed list of program income, see appendix B-Financial Summary pg. 49 for HOME Program Income.

Affirmative Marketing

In 1992, Harris County received approval from HUD of its affirmative marketing policies and procedures for the sale or rent of housing. This policy pertains to all HUD-assisted housing containing five or more units. The policy requires that all owners of federally assisted housing affirmatively market their housing units. Harris County assesses the success of owners' affirmative marketing efforts on a quarterly and annual basis. If the efforts do not result in attracting eligible persons from all racial, ethnic and gender groups in the housing market area, Harris County determines the necessary corrective actions.

For PY09, the marketing efforts of HOME-funded projects that provided rental units were analyzed. The following table summarizes the ethnicity of tenants of HOME-assisted affordable housing units.

Table 19. PY09 HOME-Assisted Rental Units According to Ethnicity (Occupied Units Only)

Project	White	Black	Hispanic	Asian	Indian	Black/ White	Other	Total
Cornerstone Village	1	32		1			1	**35**
Destiny Village	11	5	10	3				**29**
Enclave at Quail Crossing	10	1						**11**
Enclave at Copperfield	15	9	13				1	**38**
Louetta Village	34	6	3	2				**45**
Mid Towne II	3		1					**4**
Northland Woods		30	3					**33**
SHED Northline Inn SRO	10	11						**21**
Sprucewood Apts.	8	3	1					**12**
The Bridges Apts.	13	11	91	1				**116**
Baybrook Park	9	2	4	1				**16**
Primrose at Bammel	16	27	1	1				**45**
Waterside Court		28	11	2				**41**
Magnolia Estates	8	20	2					**30**
HomeTowne at Tomball	37	2	2	3				**44**
Total	**150**	**207**	**149**	**12**			**2**	**520**

In coordination with the development of its HOME Program Description, Harris County includes a policy for outreach to minority and women-owned businesses. All contracts involving the construction of HOME assisted housing outline the policy for outreach to minority and women-owned businesses.

Harris County uses an outreach program to increase the participation of minority and women-owned businesses. The program consists of these components:

- For each major contracting opportunity ($50,000+), a formal notice of bids will be placed in one major newspaper and a press release will be sent to the smaller newspapers.
- Harris County sponsored business opportunity-related meetings with minority and women business organizations during the year.
- Harris County will use the services and assistance of the local offices of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- Harris County will require prime contractors to take affirmative marketing steps.

Results of On-Site Inspections of Affordable Rental Housing

During PY09, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. The following table summarizes the PY09 inspection results.

Table 20. PY09 Rental Housing Inspection Summary (HOME Assisted Projects Only)

Project	Date of Inspection	Results/Comment (If there is a failed inspection date of clearance included, if applicable)
Primrose at Bammel	11/10/09 & 12/1/09	All units passed.
Louetta Village	10/22/09	All units passed.
Cornerstone Village	2/15/10	Units 1102, 1103, 1104, 1109, 1123, 1206, 1223, 1304, 1312, 1320, 1325, 2111, 2114, 2115, and 2216 failed on 2/15/10 and are awaiting re-inspection.
Baybrook Park Retirement	9/16/2009	All units passed
Destiny Village	2/3/10, 2/17/10, 2/26/10	Units 204, 322, and 324 failed on 2/17/10 and are awaiting re-inspection.
Enclave at Copperfield	11/24/2009, 12/1/2009, 12/22/2009, 2/15/10, 2/25/10	All units passed.
Enclave at Quail Crossing	9/30/2009; 10/20/09	All units passed.
Northland Woods	10/15/2009, 10/27/2009, 11/10/09, 11/17/09,11/18/09, 1/15/10	All units passed.
Bridges Apartments	9/30/09, 10/15/09, 10/31/09, 11/5/09, 11/18/09, 2/3/10	All units passed.
Sprucewood Apartments	11/16/2009, 11/18/09, & 12/1/09	All units passed.
Mid-Towne II	10/27/2009	All units passed.
Northline Inn SRO	2/1/10, 2/11/10, 2/17/10, 2/22/10, 2/25/10	Unit 124 failed on 2/11/10 and is awaiting re-inspection.
Waterside Court	1/25/10, 2/11/10, 2/23/10, 2/24/10	All units passed.
Magnolia Estates	6/16/09, 6/29/09	All units passed.

Project	Date of Inspection	Results/Comment (If there is a failed inspection date of clearance included, if applicable)
HomeTown at Tomball	12/1/09, 12/18/09, 1/15/10	All units passed.

ESG

Analysis of the distribution of ESG Funds addressing Consolidated Plan Homelessness Priorities

All ESG funds authorized and expended during PY09 addressed 2008 Consolidated Plan Homelessness priorities [See ESG accomplishment information on [p. 34-36]. Of the 12 activities operating during the program year, 4 projects expending $211,036 addressed Essential Services. Four projects expending $76,505 addressed Homeless Prevention. The remaining 6 projects expended $186,455 for operations and maintenance of emergency shelters and addressed Emergency and Transitional Shelters. [Also, please see Chart 9 (pp.36) for more detail.]

Sources and Amounts of Funds Used for ESG Program Match

Matching funds for the ESG Program were provided by subrecipient nonprofit organizations or other local funds. Details of the specific amounts and sources of match for the ESG program can be found in Appendix D Match Reports.

ESG Cap Analysis

The ESG program mandates spending caps in three areas of eligible activities. These caps include a 30 percent cap on essential services, a 30 percent cap on homeless prevention, and a 5 percent cap on administration. Harris County expended ESG funds within the required caps. *See Appendix E: ESG Cap Analysis* summarizing expenditures according to activity.

Citizen Participation

Harris County has always considered citizen participation to be vital to the development of successful planning and community revitalization efforts for low- and moderate-income communities.

Harris County makes certain that HUD entitlement related public meetings and newspaper ads provide citizens with information about the use of funds available for community development projects as well as the amount of funds expected to be used for activities that benefit persons of very-low and low-income. These actions ensure that low- and moderate-income persons have access to information pertaining to all HUD related community development activities.

Actions to Solicit Citizens Input

Harris County HUD entitlement programs provided several opportunities for public comment on the Consolidated Planning process during the 2009 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TxCDBG funding. Notices for opportunities for public comment were published in local newspapers prior to each event.

The public was given a 15-day review and comment period for the Harris County PY 2009 CAPER prior to its submittal to the U. S. Department of Housing and Urban Development (HUD). A legal notice was published in the *Houston Chronicle* advising the public of the CAPER's availability between May 6-21, 2010. A public hearing on the CAPER was held May 14, 2010 and there were no public comments.

Harris County is committed to citizen participation as a crucial element in promoting community-based solutions. The county continues to create new and innovative ways to gain public response to initiatives and projects for community revitalization. Despite the significant effort made by Harris County in the area of citizen participation it is anticipated that future program years will include even more opportunities for active citizen participation in the revitalization process.

Other Efforts

In addition to a broad based citizen participation effort, HCCSD annually conducts an extensive public outreach effort in the Request for Proposal (RFP) Process that is used to determine the projects to be funded with CDBG and ESG funds. This action further ensures that the RFP process is a fair, open, and competitive process in which participation by organizations throughout the community is essential. The RFP process includes a number of opportunities for public interaction, including a proposal information workshop in which potential applicants are informed of the guidelines for the application and review process.

Appendix

A: Economic Development Attachment

B: Financial Summary

C: IDIS Reports

D: Match Reports

E: ESG Cap Analysis

F: Performance Measurement Matrix

G: Geographic Analysis

H: Section 3 Summary Report

I: Public Comments

A: Economic Development Attachment

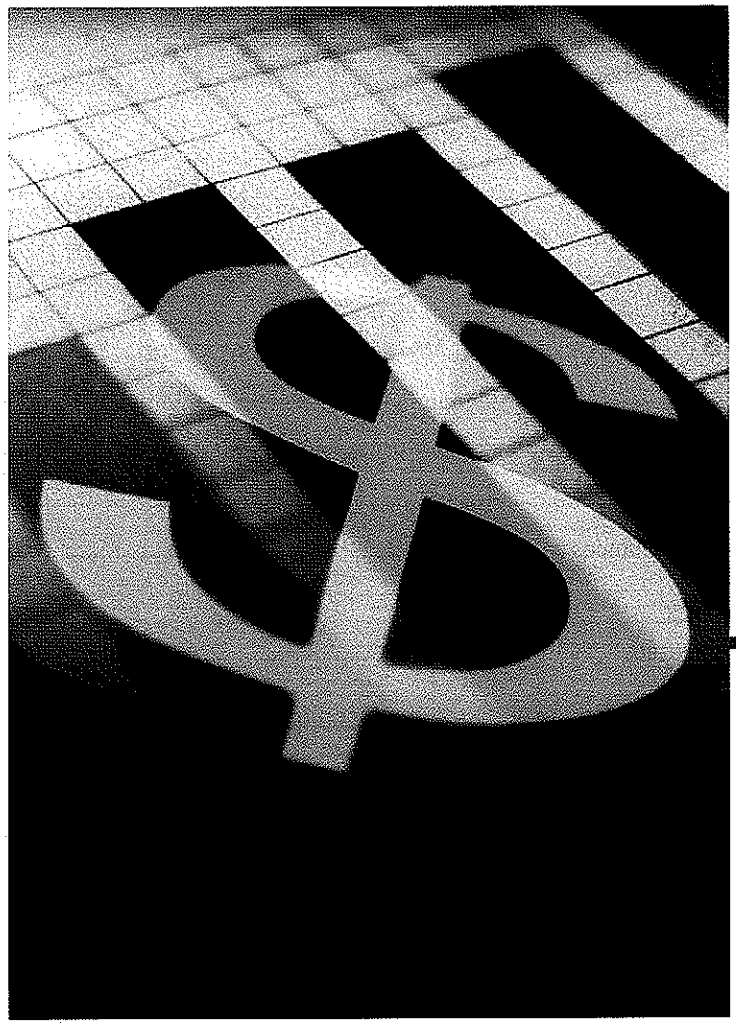
Special Economic Development Activities
March 1, 2009 through February 29, 2010

No new business development or micro-loans were made during this reporting period. For specific information regarding past business development loan payments made during this reporting period, please see the schedules entitled "List of Outstanding Loans – with PY 2009 Activity and Program Income Calculation" and "List of Outstanding CDBG Loans– with PY 2009 Activity and Returned Funds Calculation" in the Financial Summary Appendix of this document.

TECHNICAL ASSISTANCE

No economic development technical assistance activities were undertaken during the 2009 program year.

B: Financial Summary



CAPER

Financial Summary

Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER)

Harris County, Texas

Harris County, Texas

Program Year 2009 Consolidated Annual Performance and Evaluation Report

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CDBG

Financial Reports

This section includes the required CAPER forms and schedules related to Harris County's CDBG program.

The U.S. Department of Housing and Urban Development requires its grantees to include the PR26 Report, which summarizes the grant's total resources, total award expenditures, expenditures made on behalf of low and low-mod recipients, public service expenditures, and expenditures related to planning and administrative activities.

Additional details associated with the information categorized in the PR26 can be found in the subsequent subsections entitled "Reconciliations and Support Schedules".

Harris County, Texas
PR 26 - CDBG Financial Summary Report
Program Year 2009

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	**9,162,142.89**
02 ENTITLEMENT GRANT	9,933,074.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,659.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	**19,128,875.89**
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,892,171.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,892,171.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,993,346.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	**10,885,518.24**
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	**8,243,357.65**
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,735,622.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,735,622.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	**98.24%**
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,372,025.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,372,025.84
32 ENTITLEMENT GRANT	9,933,074.00
33 PRIOR YEAR PROGRAM INCOME	52,068.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,985,142.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	**13.74%**
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,993,346.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,993,346.60
42 ENTITLEMENT GRANT	9,933,074.00
43 CURRENT YEAR PROGRAM INCOME	33,659.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,966,733.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	**20.00%**

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2009

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	16	1551	5093003	FWSD 1-A/LINUS WATER & SAN.SEWER SERVICE	03J	LMA	$2,590.00
2004	30	1911	1676484	LEE COLLEGE CAREER CENTER AT MCNAIR	03	LMA	$105,106.87
2005	16	2196	1669785	N. HOUSTON HEIGHTS WATER/SEWER PROJECT	03J	LMA	$520.00
2005	16	2196	1700668	N. HOUSTON HEIGHTS WATER/SEWER PROJECT	03J	LMA	$843.00
2005	16	2196	5060408	N. HOUSTON HEIGHTS WATER/SEWER PROJECT	03J	LMA	$67,237.60
2005	43	2205	1693335	WESTSIDE SENIOR EDUCATION CENTER	03A	LMC	$17,200.00
2005	43	2205	5013384	WESTSIDE SENIOR EDUCATION CENTER	03A	LMC	$3,326.45
2005	44	2206	1695403	FWSD 1A LINUS SEWER SYST. & LIFT STATION	03J	LMA	$149,602.14
2005	44	2206	5065748	FWSD 1A LINUS SEWER SYST. & LIFT STATION	03J	LMA	$39,128.64
2006	27	2401	1688574	LA PORTE/ NORTHSIDE NEIGHBORHOOD	03K	LMA	$51,374.57
2006	41	2500	1693643	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	$971.97
2006	41	2500	1695291	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	$54.27
2006	41	2500	1700678	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	$419.35
2006	41	2500	5023427	PD HC MINOR HOME REPAIR PROGRAM	14A	LMH	$318.00
2006	41	2713	1669642	HC MINOR REPAIR/ LEISNER, FRANK & ELLA	14A	LMH	$501.00
2006	41	2714	1693643	HC MINOR REPAIR/ BUTLER, VALERIE	14A	LMH	$498.00
2006	41	2717	1676482	HC MINOR REPAIR/ DAVIS, MILDRED	14A	LMH	$435.00
2006	41	2762	1693643	HCIS MINOR REPAIR/ JARRELS, SARAH	14A	LMH	$541.00
2006	41	2776	1693643	HCIS MINOR REPAIR/ HAVER, VIVIAN & MCSHA	14A	LMH	$498.00
2006	41	3093	1695291	HCIS MINOR REPAIRS/WISHKOSKI, LILLIAN	14A	LMH	$7,501.00
2007	25	2603	1669651	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$162,154.86
2007	25	2603	1669788	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$2,312.00
2007	25	2603	1693377	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$481,487.15
2007	25	2603	1695292	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$646,401.58
2007	25	2603	1700681	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$4,858.00
2007	25	2603	5014005	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$262,126.28
2007	25	2603	5023444	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$280,756.03
2007	25	2603	5070488	GALENA PARK/ WASTEWATER TREATMENT PLANT	03J	LMA	$25,285.00
2007	29	2712	1676415	HARRIS COUNTY PHES LBP	14I	LMH	$4,466.84
2007	29	2712	1693097	HARRIS COUNTY PHES LBP	14I	LMH	$2,628.82
2007	33	2607	5035423	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$10,332.20
2007	33	2607	5055073	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$19,355.49
2007	33	2607	5065749	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$21,472.10
2007	33	2607	5070491	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$6,000.00
2007	33	2607	5080583	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$22,193.33
2007	33	2607	5092994	RILEY CHAMBERS PARK AMPHITHEATER	03F	LMA	$41,256.50
2007	38	2726	1676478	HC HCIS MINOR REPAIR/ EDWARDS, OMELIA B.	14A	LMH	$499.00
2007	38	2801	5080593	HCIS MINOR REPAIR/ ELLIS, WILMA JEAN	14A	LMH	$499.00
2007	38	3143	5065753	HC MINOR REPAIR/ JANAK, DARLENE	14A	LMH	$2,000.00
2007	39	2709	1676474	PD HC HEALTH AND SAFETY	14A	LMH	$942.28
2007	39	2709	1693372	PD HC HEALTH AND SAFETY	14A	LMH	$668.01
2007	39	2709	1695400	PD HC HEALTH AND SAFETY	14A	LMH	$530.02
2007	39	2709	5023432	PD HC HEALTH AND SAFETY	14A	LMH	$318.00
2007	39	2783	5028367	HCIS HEALTH &SAFETY/ ALEXANDER, JESSE	14A	LMH	$1,200.00
2007	39	2794	1695400	HCIS HEALTH & SAFETY/ WISHKOSKI, LILLIAN	14A	LMH	$12,686.00
2007	39	2879	1700682	HCIS HEALTH & SAFETY/ HAVER & MCSHAW	14A	LMH	$23,146.00
2007	39	2904	1669643	HCIS HEALTH-SAFETY/ GAMBILL, MARY	14A	LMH	$11,219.00
2007	54	2740	5001577	HARRIS COUNTY CEMETERY IMPROVEMENTS	03	LMC	$73,326.22
2007	54	2740	5026148	HARRIS COUNTY CEMETERY IMPROVEMENTS	03	LMC	$11,631.21
2008	27	2851	1669644	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$69,160.00
2008	27	2851	1669789	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$946.00
2008	27	2851	1700690	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$847.00
2008	27	2851	5005869	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$423,130.00
2008	27	2851	5013324	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$41,966.25
2008	27	2851	5055077	CITY OF JACINTO CITY-SAFE WATER STORAGE	03J	LMA	$31,768.75
2008	29	2899	1677316	PD HC HEALTH AND SAFETY	14A	LMH	$181.40
2008	29	2899	1693644	PD HC HEALTH AND SAFETY	14A	LMH	$613.75
2008	29	2899	1695415	PD HC HEALTH AND SAFETY	14A	LMH	$424.02
2008	29	2899	1700696	PD HC HEALTH AND SAFETY	14A	LMH	$160.29
2008	29	2899	5025494	PD HC HEALTH AND SAFETY	14A	LMH	$3,719.67
2008	29	2899	5055130	PD HC HEALTH AND SAFETY	14A	LMH	$426.54
2008	29	2899	5094170	PD HC HEALTH AND SAFETY	14A	LMH	$117.58
2008	29	2905	1700696	HCIS HEALTH-SAFETY/ JEFFERYS, VIVIAN	14A	LMH	$21,377.00
2008	29	2948	5013334	HCIS HEALTH & SAFETY/ DEFOOR, BRITTANI	14A	LMH	$20,297.00
2008	29	3092	5028368	HCIS HEALTH & SAFETY/ EDWARDS, OMELIA B	14A	LMH	$14,492.00
2008	29	3200	5028369	HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE	14A	LMH	$12,155.00
2008	29	3200	5070505	HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE	14A	LMH	$1,430.00
2008	29	3423	5088680	H & S Home Repair/Hinojosa, Gregorio	14A	LMH	$10,914.00
2008	30	2898	1677254	PD HC MINOR REPAIR PROGRAM	14A	LMH	$5,347.77

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2009

2008	30	2898	1677254	PD HC MINOR REPAIR PROGRAM	14A	LMH	$5,347.77
2008	30	2898	1693650	PD HC MINOR REPAIR PROGRAM	14A	LMH	$1,337.49
2008	30	2898	1695414	PD HC MINOR REPAIR PROGRAM	14A	LMH	$993.79
2008	30	2898	1700699	PD HC MINOR REPAIR PROGRAM	14A	LMH	$1,113.96
2008	30	2898	5023439	PD HC MINOR REPAIR PROGRAM	14A	LMH	$1,291.16
2008	30	2898	5055126	PD HC MINOR REPAIR PROGRAM	14A	LMH	$62.46
2008	30	2908	5089088	HCIS MINOR REPAIR/ WILLIAMS, SYDNEY	14A	LMH	$1,149.00
2008	30	2910	1693650	HCIS MINOR REPAIR/ RICHARD, DORIS JEAN	14A	LMH	$8,479.00
2008	30	2911	1700699	HCIS MINOR REPAIR/ MELCHOR, JOSEFINA	14A	LMH	$6,479.00
2008	30	2920	1693650	HCIS MINOR REPAIRS/ BARGAS, JOHN & ROSE	14A	LMH	$999.00
2008	30	2928	5013344	HCIS MINOR REPAIR/ MCDANIEL, ROSE A.	14A	LMH	$1,000.00
2008	30	2929	5065753	HCIS MINOR REPAIR/ JANAK, DARLENE	14A	LMH	$16,000.00
2008	30	2930	5080623	HCIS MINOR REPAIR/ HIBBLER, LARRY E.	14A	LMH	$498.00
2008	30	2939	1669641	HCIS MINOR REPAIR/ CHANCE, JULIA R.	14A	LMH	$3,499.00
2008	30	2966	1676472	HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.	14A	LMH	$8,500.00
2008	30	2966	5013344	HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.	14A	LMH	$1,000.00
2008	31	2838	1669790	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$1,000.00
2008	31	2838	1676487	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$22,389.60
2008	31	2838	1693370	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$174,809.02
2008	31	2838	1695412	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$103,461.10
2008	31	2838	1700707	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$1,520.00
2008	31	2838	5005872	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$131,612.40
2008	31	2838	5014350	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$920.00
2008	31	2838	5029316	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$33,832.59
2008	31	2838	5035430	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$440.00
2008	31	2838	5042654	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$61,050.94
2008	31	2838	5060373	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$113,816.85
2008	31	2838	5065746	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$160.00
2008	31	2838	5070494	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$922.63
2008	31	2838	5093006	INWOOD PLACE WATER DISTRIBUTION SYSTEM	03J	LMA	$4,100.00
2008	32	2852	1693361	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$873.18
2008	32	2852	1695411	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$120.00
2008	32	2852	1700709	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$1,960.00
2008	32	2852	5014353	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$320.00
2008	32	2852	5029024	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$560.00
2008	32	2852	5035431	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$480.00
2008	32	2852	5047078	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$65,104.33
2008	32	2852	5060376	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$66.00
2008	33	2860	1677960	HARRIS COUNTY PHES LBP CONTROL	14I	LMH	$79,458.42
2008	33	2860	1693115	HARRIS COUNTY PHES LBP CONTROL	14I	LMH	$89,852.82
2008	33	3003	1693115	HARRIS COUNTY PHES LBP CONTROL	14I	LMH	$50,182.27
2008	33	3003	1700998	HARRIS COUNTY PHES LBP CONTROL	14I	LMH	$33,930.38
2008	33	3003	5027657	HARRIS COUNTY PHES LBP CONTROL	14I	LMH	$27,576.35
2008	35	2841	1669791	AVENUE D DRINKING WATER STORAGE TANK	03J	LMA	$120.00
2008	35	2841	1695409	AVENUE D DRINKING WATER STORAGE TANK	03J	LMA	$188,080.00
2008	35	2841	1700713	AVENUE D DRINKING WATER STORAGE TANK	03J	LMA	$120.00
2008	37	2839	1669792	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$271.00
2008	37	2839	1693348	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$226,017.45
2008	37	2839	1695408	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$185,942.80
2008	37	2839	1700716	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$214,853.70
2008	37	2839	5013357	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$37,839.15
2008	37	2839	5023666	OAKWILDE SANITARY SEWER REHABILITATION	03J	LMA	$73,139.90
2008	46	3285	5031958	DAP/ Gonzalez, Francisco C. & Fabiola	13	LMH	$14,791.81
2008	46	3309	5028625	DAP/ Vanschuyver, Scott	13	LMH	$14,656.25
2008	46	3345	5039086	DAP/Taylor, Mary	13	LMH	$4,866.00
2008	49	2840	5035419	MATTHYS SPARK PARK	03F	LMC	$90,207.00
2008	52	2916	1669793	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$720.00
2008	52	2916	1695240	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$400.00
2008	52	2916	1700718	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$1,794.00
2008	52	2916	5013365	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$146,181.15
2008	52	2916	5023931	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$63,066.09
2008	52	2916	5065742	FALLBROOK DRIVE SIDEWALKS	03L	LMA	$43,404.03
2008	66	3230	5089535	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	$89.12
2008	66	3230	5089557	WCID#36 S. ZONE WASTEWATER IMPROVEMENTS	03J	LMA	$29.86
2009	6	3021	1699087	POWER PROGRAM	05F	LMC	$7,842.72
2009	6	3021	1699979	POWER PROGRAM	05F	LMC	$3,801.71
2009	6	3021	5002976	POWER PROGRAM	05F	LMC	$4,167.22
2009	6	3021	5015167	POWER PROGRAM	05F	LMC	$4,049.02
2009	6	3021	5020002	POWER PROGRAM	05F	LMC	$4,050.51
2009	6	3021	5027528	POWER PROGRAM	05F	LMC	$4,051.01
2009	6	3021	5040691	POWER PROGRAM	05F	LMC	$4,334.36

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2009	6	3021	5052172	POWER PROGRAM	05F	LMC	$4,337.17
2009	6	3021	5066830	POWER PROGRAM	05F	LMC	$4,424.08
2009	6	3021	5077842	POWER PROGRAM	05F	LMC	$5,375.85
2009	6	3021	5093067	POWER PROGRAM	05F	LMC	$5,467.88
2009	7	3022	1699091	ADVOCACY FOR CHILDREN	05N	LMC	$12,761.51
2009	7	3022	1699982	ADVOCACY FOR CHILDREN	05N	LMC	$6,229.95
2009	7	3022	5002984	ADVOCACY FOR CHILDREN	05N	LMC	$6,750.09
2009	7	3022	5011155	ADVOCACY FOR CHILDREN	05N	LMC	$9,061.47
2009	7	3022	5020003	ADVOCACY FOR CHILDREN	05N	LMC	$7,489.76
2009	7	3022	5027533	ADVOCACY FOR CHILDREN	05N	LMC	$4,525.01
2009	7	3022	5040621	ADVOCACY FOR CHILDREN	05N	LMC	$5,374.59
2009	7	3022	5067027	ADVOCACY FOR CHILDREN	05N	LMC	$8,471.62
2009	8	3023	1699093	THERAPY & INTERVIEWING SERVICES	05N	LMC	$7,206.93
2009	8	3023	1701716	THERAPY & INTERVIEWING SERVICES	05N	LMC	$19,229.30
2009	8	3023	5000814	THERAPY & INTERVIEWING SERVICES	05N	LMC	$10,653.67
2009	8	3023	5015169	THERAPY & INTERVIEWING SERVICES	05N	LMC	$11,320.91
2009	8	3023	5020012	THERAPY & INTERVIEWING SERVICES	05N	LMC	$7,736.92
2009	8	3023	5033824	THERAPY & INTERVIEWING SERVICES	05N	LMC	$9,405.55
2009	8	3023	5040616	THERAPY & INTERVIEWING SERVICES	05N	LMC	$8,690.89
2009	8	3023	5052178	THERAPY & INTERVIEWING SERVICES	05N	LMC	$1,897.84
2009	8	3023	5066833	THERAPY & INTERVIEWING SERVICES	05N	LMC	$2,833.75
2009	8	3023	5077851	THERAPY & INTERVIEWING SERVICES	05N	LMC	$786.25
2009	8	3023	5084762	THERAPY & INTERVIEWING SERVICES	05N	LMC	$119.99
2009	9	3024	1699098	INITIATIVE SERVICES	05D	LMC	$454.75
2009	9	3024	1700051	INITIATIVE SERVICES	05D	LMC	$7,203.24
2009	9	3024	5000813	INITIATIVE SERVICES	05D	LMC	$7,639.80
2009	9	3024	5011157	INITIATIVE SERVICES	05D	LMC	$509.32
2009	9	3024	5027534	INITIATIVE SERVICES	05D	LMC	$2,819.45
2009	9	3024	5040692	INITIATIVE SERVICES	05D	LMC	$12,829.47
2009	9	3024	5067034	INITIATIVE SERVICES	05D	LMC	$7,810.64
2009	9	3024	5077882	INITIATIVE SERVICES	05D	LMC	$2,667.35
2009	9	3024	5093071	INITIATIVE SERVICES	05D	LMC	$2,667.35
2009	10	3025	1699100	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$8,769.38
2009	10	3025	1700162	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,952.00
2009	10	3025	1701731	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$3,069.84
2009	10	3025	5011159	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$1,807.95
2009	10	3025	5015173	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,433.56
2009	10	3025	5023789	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$3,436.19
2009	10	3025	5033827	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,513.62
2009	10	3025	5046370	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,517.21
2009	10	3025	5066854	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$1,531.27
2009	10	3025	5067116	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,923.46
2009	10	3025	5084768	DELINQUENCY INTERVENTION MENTORING	05N	LMC	$2,916.14
2009	11	3026	1699104	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$7,306.20
2009	11	3026	1699999	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,817.90
2009	11	3026	5000811	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,735.50
2009	11	3026	5009836	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,735.50
2009	11	3026	5020017	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,735.50
2009	11	3026	5027535	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,817.90
2009	11	3026	5040693	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$3,900.30
2009	11	3026	5052183	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$2,912.70
2009	11	3026	5066835	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	LMC	$1,524.50
2009	12	3161	1698790	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$48,049.61
2009	12	3161	5001775	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$9,558.00
2009	12	3161	5007055	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$20,897.14
2009	12	3161	5019504	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$9,838.29
2009	12	3161	5035124	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$21,489.91
2009	12	3161	5049166	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$9,393.09
2009	12	3161	5055193	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$14,292.95
2009	12	3161	5071197	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$7,924.00
2009	12	3161	5087345	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$33,265.33
2009	12	3161	5093694	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	LMC	$9,348.08
2009	13	3037	5001586	STAGED OR MOBILE DRAMATIC PERFORMANCE	05A	LMC	$9,266.64
2009	13	3037	5026152	STAGED OR MOBILE DRAMATIC PERFORMANCE	05A	LMC	$4,633.32
2009	13	3037	5056683	STAGED OR MOBILE DRAMATIC PERFORMANCE	05A	LMC	$7,997.04
2009	14	3036	5001587	LIFE SKILLS TRAINING	05D	LMC	$11,438.91
2009	14	3036	5067122	LIFE SKILLS TRAINING	05D	LMC	$14,162.46
2009	14	3036	5088060	LIFE SKILLS TRAINING	05D	LMC	$28,954.53
2009	14	3036	5100803	LIFE SKILLS TRAINING	05D	LMC	$4,152.39
2009	15	3038	5001584	AQUATICS	05D	LMC	$13,413.24

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2009	15	3038	5015452	AQUATICS	05D	LMC	$8,942.16
2009	15	3038	5023680	AQUATICS	05D	LMC	$4,470.78
2009	15	3038	5033828	AQUATICS	05D	LMC	$4,471.08
2009	15	3038	5040694	AQUATICS	05D	LMC	$4,471.08
2009	15	3038	5066976	AQUATICS	05D	LMC	$8,942.46
2009	15	3038	5077883	AQUATICS	05D	LMC	$4,471.08
2009	15	3038	5093077	AQUATICS	05D	LMC	$4,470.82
2009	16	3039	5015456	DISCOVERY CAMP/TRAVELING NATURALIST	05D	LMC	$19,915.14
2009	16	3039	5023679	DISCOVERY CAMP/TRAVELING NATURALIST	05D	LMC	$11,463.31
2009	16	3039	5027536	DISCOVERY CAMP/TRAVELING NATURALIST	05D	LMC	$163.40
2009	16	3039	5040695	DISCOVERY CAMP/TRAVELING NATURALIST	05D	LMC	$298.00
2009	16	3039	5077885	DISCOVERY CAMP/TRAVELING NATURALIST	05D	LMC	$1,000.00
2009	17	3040	5015457	SUMMER GAMES	05D	LMC	$24,834.14
2009	17	3040	5023673	SUMMER GAMES	05D	LMC	$30,565.46
2009	17	3040	5027537	SUMMER GAMES	05D	LMC	$1,202.18
2009	17	3040	5052163	SUMMER GAMES	05D	LMC	$6,478.03
2009	17	3040	5052190	SUMMER GAMES	05D	LMC	$7,346.43
2009	17	3040	5077888	SUMMER GAMES	05D	LMC	$2,766.69
2009	18	3027	5001585	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$28,515.29
2009	18	3027	5015459	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$22,624.54
2009	18	3027	5023678	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$5,962.75
2009	18	3027	5027541	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$6,202.53
2009	18	3027	5040697	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$2,276.89
2009	18	3027	5066861	DENTAL AND RESTORATIVE CARE SERVICES	05M	LMC	$96.00
2009	19	3028	1699105	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$2,280.85
2009	19	3028	1699961	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$7,968.89
2009	19	3028	1701726	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$9,668.69
2009	19	3028	5000809	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$7,247.45
2009	19	3028	5011161	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$7,095.49
2009	19	3028	5022083	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$7,471.45
2009	19	3028	5027538	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$3,389.02
2009	19	3028	5040620	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$3,900.76
2009	19	3028	5053533	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$4,919.11
2009	19	3028	5066842	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$4,979.97
2009	19	3028	5077855	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$8,638.29
2009	19	3028	5093081	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	LMC	$3,881.56
2009	20	3029	1699109	MEALS ON WHEELS	05A	LMC	$4,750.01
2009	20	3029	1699965	MEALS ON WHEELS	05A	LMC	$2,571.42
2009	20	3029	5002989	MEALS ON WHEELS	05A	LMC	$2,602.40
2009	20	3029	5011163	MEALS ON WHEELS	05A	LMC	$2,541.94
2009	20	3029	5022084	MEALS ON WHEELS	05A	LMC	$2,794.85
2009	20	3029	5027539	MEALS ON WHEELS	05A	LMC	$2,651.82
2009	20	3029	5033831	MEALS ON WHEELS	05A	LMC	$3,318.61
2009	20	3029	5052191	MEALS ON WHEELS	05A	LMC	$2,403.66
2009	20	3029	5066822	MEALS ON WHEELS	05A	LMC	$2,039.06
2009	21	3030	1700137	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$7,336.88
2009	21	3030	5000807	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,229.64
2009	21	3030	5022085	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$5,922.32
2009	21	3030	5027540	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,476.48
2009	21	3030	5040618	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,583.35
2009	21	3030	5052166	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,224.13
2009	21	3030	5066823	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,707.91
2009	21	3030	5077859	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,228.94
2009	21	3030	5084755	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$1,210.03
2009	21	3030	5093093	AFTER SCHOOL CARE AND FIELD TRIPS	05D	LMC	$2,284.34
2009	22	3031	1699111	CASE MANAGEMENT	05A	LMC	$2,249.23
2009	22	3031	1701728	CASE MANAGEMENT	05A	LMC	$6,085.57
2009	22	3031	5000803	CASE MANAGEMENT	05A	LMC	$2,175.57
2009	22	3031	5015174	CASE MANAGEMENT	05A	LMC	$4,155.04
2009	22	3031	5022087	CASE MANAGEMENT	05A	LMC	$2,776.48
2009	22	3031	5033836	CASE MANAGEMENT	05A	LMC	$2,768.44
2009	22	3031	5040623	CASE MANAGEMENT	05A	LMC	$2,744.72
2009	22	3031	5052192	CASE MANAGEMENT	05A	LMC	$2,707.36
2009	22	3031	5066824	CASE MANAGEMENT	05A	LMC	$3,976.54
2009	22	3031	5077863	CASE MANAGEMENT	05A	LMC	$2,935.51
2009	22	3031	5093101	CASE MANAGEMENT	05A	LMC	$2,941.64
2009	23	3033	1699118	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$16,200.00
2009	23	3033	1699970	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	1701730	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	5011166	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00

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2009	23	3033	5022088	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	5027545	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	5040699	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	5052193	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,010.00
2009	23	3033	5066863	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,190.00
2009	23	3033	5077893	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,100.00
2009	23	3033	5093109	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	$8,273.00
2009	24	3032	5002979	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$83,396.20
2009	24	3032	5011169	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$10,730.08
2009	24	3032	5029262	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$11,494.55
2009	24	3032	5046375	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$18,110.80
2009	24	3032	5067015	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$38,487.75
2009	24	3032	5077867	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	LMC	$66.15
2009	25	3034	1699120	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$17,280.51
2009	25	3034	1699975	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$9,162.86
2009	25	3034	5000816	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$9,451.35
2009	25	3034	5011172	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,531.30
2009	25	3034	5022092	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,727.18
2009	25	3034	5027543	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,727.18
2009	25	3034	5040700	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,729.76
2009	25	3034	5053895	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,729.76
2009	25	3034	5066826	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,729.76
2009	25	3034	5077872	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,633.18
2009	25	3034	5093116	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	LMC	$7,345.16
2009	26	3035	1699123	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$6,066.13
2009	26	3035	1699974	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,033.07
2009	26	3035	5000794	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,033.06
2009	26	3035	5011173	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,033.07
2009	26	3035	5022093	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5027544	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5040702	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5059536	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5066800	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5077895	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$3,032.48
2009	26	3035	5093122	VISION SCREENING FOR HOMELESS PERSONS	05M	LMC	$2,927.79
2009	27	3067	1700720	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$80.00
2009	27	3067	5014361	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$360.00
2009	27	3067	5029042	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$223.00
2009	27	3067	5070496	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$723.96
2009	27	3067	5080561	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$133.68
2009	27	3067	5088714	CITY OF JACINTO-WATER DELIVERY AND FIRE	03J	LMA	$401.04
2009	28	3059	1700723	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$880.00
2009	28	3059	5014362	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$360.00
2009	28	3059	5029035	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$440.00
2009	28	3059	5035433	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$320.00
2009	28	3059	5060383	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$440.00
2009	28	3059	5065737	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$320.00
2009	28	3059	5080562	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$843.76
2009	28	3059	5088725	CROSBY MUD/SANITARY SEWER IMPROVEMENT	03J	LMA	$757.52
2009	30	3452	5065763	Project Delivery	14A	LMH	$1,050.00
2009	30	3452	5070497	Project Delivery	14A	LMH	$1,050.00
2009	30	3452	5094173	Project Delivery	14A	LMH	$1,728.68
2009	31	3065	1700728	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$1,480.00
2009	31	3065	5014364	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$360.00
2009	31	3065	5029036	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$80.00
2009	31	3065	5035435	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$80.00
2009	31	3065	5080565	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$588.94
2009	31	3065	5088739	MUD NO. 148 SURFACE WATER LINES	03J	LMA	$222.80
2009	32	3164	1700998	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$10,161.20
2009	32	3164	5027646	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$124,562.92
2009	32	3164	5035441	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$42,809.61
2009	32	3164	5042663	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$61,850.86
2009	32	3164	5055083	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$42,019.13
2009	32	3164	5065724	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$40,993.52
2009	32	3164	5093049	HCPHES LEAD BASED PAINT HAZARD CONTROL	14I	LMH	$107,009.11
2009	34	3064	1700733	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$440.00
2009	34	3064	5014371	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$1,000.00
2009	34	3064	5029038	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$147.00
2009	34	3064	5070499	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$2,044.64
2009	34	3064	5080569	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$401.04

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 19
Program Year 2009

2009	34	3064	5088758	PCT.2/ MARY ELEANOR & MARY FRANCES	03J	LMA	$178.24
2009	35	3066	1700751	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	$2,140.00
2009	35	3066	1700753	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	$440.00
2009	35	3066	5013384	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	$964,917.27
2009	35	3066	5028366	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	$94,175.23
2009	35	3066	5070500	PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2	03A	LMC	$5,440.00
2009	36	3060	5029043	MCNAIR BRANCH LIBRAY	03	LMA	$160.00
2009	36	3060	5035428	MCNAIR BRANCH LIBRAY	03	LMA	$40.00
2009	36	3060	5047065	MCNAIR BRANCH LIBRAY	03	LMA	$27,250.00
2009	36	3060	5060386	MCNAIR BRANCH LIBRAY	03	LMA	$40.00
2009	36	3060	5065728	MCNAIR BRANCH LIBRAY	03	LMA	$80.00
2009	36	3060	5080572	MCNAIR BRANCH LIBRAY	03	LMA	$31,440.52
2009	36	3060	5088771	MCNAIR BRANCH LIBRAY	03	LMA	$44.56
2009	38	3063	5014373	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	$400.00
2009	38	3063	5029039	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	$202.00
2009	38	3063	5070503	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	$5,169.84
2009	38	3063	5080575	PINE VILLAGE PUD WATER PLANT RECOATING	03J	LMA	$47,756.16
2009	39	3062	5014375	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$280.00
2009	39	3062	5029047	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$120.00
2009	39	3062	5035418	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$200.00
2009	39	3062	5047069	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$56,120.00
2009	39	3062	5055076	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$18,880.00
2009	39	3062	5060388	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$140.00
2009	39	3062	5065733	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$440.00
2009	39	3062	5080577	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$47,468.20
2009	39	3062	5088772	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$490.16
2009	39	3062	5093008	SEQUOIA IMPROVEMENT DISTRICT	03J	LMA	$11,800.00
2009	52	3282	5096544	NCI - STAY CONNECTED PROGRAM	05	LMA	$18,765.00
Total							**$8,735,622.28**

CDBG Reconciliations and Support Schedules

Harris County, Texas
Schedule of Planning and Administration Drawn
Program Year 2009

IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Program	Drawn Amount
3159	7/24/2009	Completed	7/29/2009	7/28/2009	B08UC480002	EN	760454514	CDBG	351,744.53
3159	7/24/2009	Completed	7/29/2009	7/28/2009	B08UC480002	EN	760454514	CDBG	183,422.41
3159	8/7/2009	Completed	8/19/2009	8/18/2009	B08UC480002	EN	760454514	CDBG	178,950.66
3159	9/30/2009	Completed	10/14/2009	10/12/2009	B08UC480002	EN	760454514	CDBG	382,792.98
3159	11/2/2009	Completed	11/10/2009	11/9/2009	B08UC480002	EN	760454514	CDBG	168,734.41
3159	11/23/2009	Completed	12/2/2009	12/1/2009	B08UC480002	EN	760454514	CDBG	255,491.40
3159	1/26/2010	Completed	1/28/2010	1/27/2010	B09UC480002	EN	760454514	CDBG	176,972.07
3159	2/17/2010	Completed	2/20/2010	2/19/2010	B09UC480002	EN	760454514	CDBG	219,288.06
3159	2/19/2010	Completed	2/23/2010	2/22/2010	B09UC480002	EN	760454514	CDBG	75,950.08

Line 37 of PR26 Report: **$ 1,993,346.60**

Harris County, Texas
Schedule of Public Service Draws and Available Balance
For the period ended 2/28/2010

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn as of 2/28/2010	Drawn in PY Ending 2/28/2010	Draws Flagged as Prior Year	Total Draws in PY2009	Balance
3021	2009	2009-0006	POWER PROGRAM	05F	PublicServices	52,478.00	41,057.80	51,901.53	10,843.73	51,901.53	576.47
3022	2009	2009-0007	ADVOCACY FOR CHILDREN	05N	PublicServices	60,664.00	60,664.00	60,664.00	-	60,664.00	-
3023	2009	2009-0008	THERAPY & INTERVIEWING SERVICES	05N	PublicServices	79,882.00	78,975.76	79,882.00	906.24	79,882.00	-
3024	2009	2009-0009	INITIATIVE SERVICES	05D	PublicServices	44,629.00	39,266.67	44,601.37	5,334.70	44,601.37	27.63
3025	2009	2009-0010	DELINQUENCY INTERVENTION MENTORING	05N	PublicServices	36,515.00	31,954.48	34,670.62	2,916.14	34,670.62	1,844.38
3026	2009	2009-0011	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	PublicServices	34,486.00	34,486.00	34,486.00	-	34,486.00	-
3161	2009	2009-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	PublicServices	299,999.00	141,442.99	184,056.40	42,613.41	184,056.40	115,942.60
3037	2009	2009-0013	STAGED OR MOBILE DRAMATIC PERFORMANCE	05A	PublicServices	21,897.00	21,897.00	21,897.00	-	21,897.00	-
3036	2009	2009-0014	LIFE SKILLS TRAINING	05D	PublicServices	58,829.00	25,601.37	58,708.29	33,106.92	58,708.29	120.71
3038	2009	2009-0015	AQUATICS	05D	PublicServices	53,653.00	44,710.80	53,652.70	8,941.90	53,652.70	0.30
3039	2009	2009-0016	DISCOVERY CAMP/TRAVELING NATURALIST	05D	PublicServices	32,973.00	31,839.85	32,839.85	1,000.00	32,839.85	133.15
3040	2009	2009-0017	SUMMER GAMES	05D	PublicServices	74,693.00	70,426.24	73,192.93	2,766.69	73,192.93	1,500.07
3027	2009	2009-0018	DENTAL AND RESTORATIVE CARE SERVICES	05M	PublicServices	65,678.00	65,678.00	65,678.00	-	65,678.00	-
3028	2009	2009-0019	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	PublicServices	72,218.00	61,573.70	71,441.73	9,868.03	71,441.73	776.27
3029	2009	2009-0020	MEALS ON WHEELS	05A	PublicServices	25,674.00	23,021.95	25,673.77	2,651.82	25,673.77	0.23
3030	2009	2009-0021	AFTER SCHOOL CARE AND FIELD TRIPS	05D	PublicServices	38,949.00	25,480.71	31,204.02	5,723.31	31,204.02	7,744.98
3031	2009	2009-0022	CASE MANAGEMENT	05A	PublicServices	36,499.00	29,638.95	35,516.10	5,877.15	35,516.10	982.90
3033	2009	2009-0023	TRANSPORTATION VOUCHER PROGRAM	05A	PublicServices	97,373.00	81,000.00	97,373.00	16,373.00	97,373.00	-
3032	2009	2009-0024	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	05D	PublicServices	162,288.00	162,219.38	162,285.53	66.15	162,285.53	2.47
3034	2009	2009-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	PublicServices	97,048.00	82,069.66	97,048.00	14,978.34	97,048.00	-
3035	2009	2009-0026	VISION SCREENING FOR HOMELESS PERSONS	05M	PublicServices	36,288.00	30,327.73	36,288.00	5,960.27	36,288.00	-
3282	2009	2009-0052	NCI - STAY CONNECTED PROGRAM	05	PublicServices	250,000.00	-	18,765.00	18,765.00	18,765.00	231,235.00
						$ 1,732,713.00	$ 1,183,333.04	$ 1,372,025.84	$ 188,692.80	$ 1,372,025.84	$ 360,687.16
										Line 27 of PR26 Report	

Harris County, Texas
Schedule of Draws Flagged as Prior Year in IDIS
Program Year 2009

ActNmbr	Program	PID	Act_Nm	Status	MTX_Cd	Category	Draws Flagged as Prior Year
1551	CDBG	2006-0016	LINUS WATER/SEWER SERVICE	Completed	03J	Water/Sewer Improvements	$ 2,590.00
2607	CDBG	2007-0033	RILEY CHAMBERS PARK AMPHITHEATER	Completed	3	PublicFacilities	22,193.33
2607	CDBG	2007-0033	RILEY CHAMBERS PARK AMPHITHEATER	Completed	3	PublicFacilities	41,256.50
2801	CDBG	2007-0038	HCIS MINOR REPAIR	Completed	14A	Rehab; Single-Unit Residential	499.00
2838	CDBG	2008-0031	INWOOD PLACE WATER DISTRIBUTION SYSTEM	Completed	03J	Water/Sewer Improvements	4,100.00
2899	CDBG	2008-0029	PD HC HEALTH AND SAFETY	Completed	14A	Rehab; Single-Unit Residential	117.58
2908	CDBG	2008-0030	HCIS MINOR REPAIR	Completed	14A	Rehab; Single-Unit Residential	1,149.00
2930	CDBG	2008-0030	HCIS MINOR REPAIR	Completed	14A	Rehab; Single-Unit Residential	498.00
3021	CDBG	2009-0006	POWER PROGRAM	Completed	05F	Public Services	5,375.85
3021	CDBG	2009-0006	POWER PROGRAM	Completed	05F	Public Services	5,467.88
3023	CDBG	2009-0008	THERAPY & INTERVIEWING SERVICES	Completed	05N	Public Services	786.25
3023	CDBG	2009-0008	THERAPY & INTERVIEWING SERVICES	Completed	05N	Public Services	119.99
3024	CDBG	2009-0009	INITIATIVE SERVICES	Completed	05D	Public Services	2,667.35
3024	CDBG	2009-0009	INITIATIVE SERVICES	Completed	05D	Public Services	2,667.35
3025	CDBG	2009-0010	DELINQUENCY INTERVENTION MENTORING	Completed	05N	Public Services	2,916.14
3028	CDBG	2009-0019	CHILDREN AND YOUTH ENRICHMENT SERVICES	Completed	05D	Public Services	8,638.29
3028	CDBG	2009-0019	CHILDREN AND YOUTH ENRICHMENT SERVICES	Completed	05D	Public Services	3,881.56
3030	CDBG	2009-0021	AFTER SCHOOL CARE AND FIELD TRIPS	Completed	05D	Public Services	2,228.94
3030	CDBG	2009-0021	AFTER SCHOOL CARE AND FIELD TRIPS	Completed	05D	Public Services	1,210.03
3030	CDBG	2009-0021	AFTER SCHOOL CARE AND FIELD TRIPS	Completed	05D	Public Services	2,284.34
3031	CDBG	2009-0022	CASE MANAGEMENT	Completed	05A	Public Services	2,935.51
3031	CDBG	2009-0022	CASE MANAGEMENT	Completed	05A	Public Services	2,941.64
3032	CDBG	2009-0024	AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	Completed	05D	Public Services	66.15
3033	CDBG	2009-0023	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services	8,100.00
3033	CDBG	2009-0023	TRANSPORTATION VOUCHER PROGRAM	Completed	05A	Public Services	8,273.00
3034	CDBG	2009-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	Completed	03T	Public Services	7,633.18
3034	CDBG	2009-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	Completed	03T	Public Services	7,345.16
3035	CDBG	2009-0026	VISION SCREENING FOR HOMELESS PERSONS	Completed	05M	Public Services	3,032.48
3035	CDBG	2009-0026	VISION SCREENING FOR HOMELESS PERSONS	Completed	05M	Public Services	2,927.79
3036	CDBG	2009-0014	LIFE SKILLS TRAINING	Completed	05D	Public Services	28,954.53
3038	CDBG	2009-0015	AQUATICS	Completed	05D	Public Services	4,471.08
3038	CDBG	2009-0015	AQUATICS	Completed	05D	Public Services	4,470.82
3039	CDBG	2009-0016	DISCOVERY CAMP/TRAVELING NATURALIST	Completed	05D	Public Services	1,000.00
3040	CDBG	2009-0017	SUMMER GAMES	Completed	05D	Public Services	2,766.69
3058	CDBG	2009-0033	NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM	Completed	4	Acq_Property	25,056.41
3058	CDBG	2009-0033	NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM	Completed	4	Acq_Property	8,264.78
3059	CDBG	2009-0028	CROSBY MUD/SANITARY SEWER IMPROVEMENT	Completed	03J	Water/Sewer Improvements	843.76
3059	CDBG	2009-0028	CROSBY MUD/SANITARY SEWER IMPROVEMENT	Completed	03J	Water/Sewer Improvements	757.52
3060	CDBG	2009-0036	MCNAIR BRANCH LIBRAY	Completed	3	PublicFacilities	31,440.52
3060	CDBG	2009-0036	MCNAIR BRANCH LIBRAY	Completed	3	PublicFacilities	44.56
3062	CDBG	2009-0039	SEQUOIA IMPROVEMENT DISTRICT	Completed	03J	Water/Sewer Improvements	47,468.20
3062	CDBG	2009-0039	SEQUOIA IMPROVEMENT DISTRICT	Completed	03J	Water/Sewer Improvements	490.16
3062	CDBG	2009-0039	SEQUOIA IMPROVEMENT DISTRICT	Completed	03J	Water/Sewer Improvements	11,800.00
3063	CDBG	2009-0038	PINE VILLAGE PUD WATER PLANT RECOATING	Completed	03J	Water/Sewer Improvements	47,756.16
3064	CDBG	2009-0034	PCT.2/ MARY ELEANOR & MARY FRANCES	Completed	03J	Water/Sewer Improvements	401.04
3064	CDBG	2009-0034	PCT.2/ MARY ELEANOR & MARY FRANCES	Completed	03J	Water/Sewer Improvements	178.24
3065	CDBG	2009-0031	MUD NO. 148 SURFACE WATER LINES	Completed	03J	Water/Sewer Improvements	588.94
3065	CDBG	2009-0031	MUD NO. 148 SURFACE WATER LINES	Completed	03J	Water/Sewer Improvements	222.80
3067	CDBG	2009-0027	CITY OF JACINTO-WATER DELIVERY AND FIRE	Completed	03J	Water/Sewer Improvements	133.68
3067	CDBG	2009-0027	CITY OF JACINTO-WATER DELIVERY AND FIRE	Completed	03J	Water/Sewer Improvements	401.04
3161	CDBG	2009-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	Completed	05E	Public Services	33,265.33
3161	CDBG	2009-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	Completed	05E	Public Services	9,348.08
3164	CDBG	2009-0032	HCPHES LEAD BASED PAINT HAZARD CONTROL	Completed	14I	Lead-Based/Lead HazardTest	107,009.11
3230	CDBG	2008-0066	WCID #36 S. ZONE WASTE WATER IMPROVEMENTS	Completed	03J	Water/Sewer Improvements	89.12
3230	CDBG	2008-0066	WCID #36 S. ZONE WASTE WATER IMPROVEMENTS	Completed	03J	Water/Sewer Improvements	29.86
3282	CDBG	2009-0052	NCI - STAY CONNECTED PROGRAM	Completed	5	Public Services	18,765.00
3423	CDBG	2008-0029	HCIS MINOR REPAIR	Completed	14A	Rehab; Single-Unit Residential	10,914.00
3452	CDBG	2009-0030	HCIS MINOR REPAIR	Completed	14A	Rehab; Single-Unit Residential	1,728.68
3036	CDBG	2009-0014	LIFE SKILLS TRAINING	Completed	05D	Public Services	4,152.39
							$ 556,714.57

Harris County, Texas
Schedule of Public Service Funds to be Deobligated
Program Year 2009

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Total Draws In PY2009	Balance to be Deobligated
3021	2009	2009-0006	POWER PROGRAM	05F	PublicServices	52,478.00	51,901.53	576.47
3022	2009	2009-0007	ADVOCACY FOR CHILDREN	05N	PublicServices	60,664.00	60,664.00	-
3023	2009	2009-0008	THERAPY & INTERVIEWING SERVICES	05N	PublicServices	79,882.00	79,882.00	-
3024	2009	2009-0009	INITIATIVE SERVICES	05D	PublicServices	44,629.00	44,601.37	27.63
3025	2009	2009-0010	DELINQUENCY INTERVENTION MENTORING	05N	PublicServices	36,515.00	34,870.62	1,644.38
3026	2009	2009-0011	EMERGENCY SHELTER SUPPORTIVE SERVICES	05G	PublicServices	34,486.00	34,486.00	-
3161	2009	2009-0012	NON-EMERGENCY MEDICAL TRANSPORTATION	05E	PublicServices	299,999.00	184,056.40	115,942.60
3037	2009	2009-0013	STAGED OR MOBILE DRAMATIC PERFORMANCE	05A	PublicServices	21,897.00	21,897.00	-
3036	2009	2009-0014	LIFE SKILLS TRAINING	05D	PublicServices	58,829.00	58,708.29	120.71
3038	2009	2009-0015	AQUATICS	05D	PublicServices	53,653.00	53,652.70	0.30
3039	2009	2009-0016	DISCOVERY CAMP/TRAVELING NATURALIST	05D	PublicServices	32,973.00	32,839.85	133.15
3040	2009	2009-0017	SUMMER GAMES	05D	PublicServices	74,693.00	73,192.93	1,500.07
3027	2009	2009-0018	DENTAL AND RESTORATIVE CARE SERVICES	05M	PublicServices	65,678.00	65,678.00	-
3028	2009	2009-0019	CHILDREN AND YOUTH ENRICHMENT SERVICES	05D	PublicServices	72,218.00	71,441.73	776.27
3029	2009	2009-0020	MEALS ON WHEELS	05A	PublicServices	25,674.00	25,673.77	0.23
3030	2009	2009-0021	AFTER SCHOOL CARE AND FIELD TRIPS	05D	PublicServices	38,949.00	31,204.02	7,744.98
3031	2009	2009-0022	CASE MANAGEMENT	05A	PublicServices	36,499.00	35,516.10	982.90
3033	2009	2009-0023	TRANSPORTATION VOUCHER PROGRAM	05A	PublicServices	97,373.00	97,373.00	-
3032	2009	2009-0024	AFTER-SCHOOLAND SUMMER DAY CAMP PROGRAM	05D	PublicServices	162,288.00	162,285.53	2.47
3034	2009	2009-0025	CASE MANAGEMENT FOR HOMELESS PERSONS	03T	PublicServices	97,048.00	97,048.00	-
3035	2009	2009-0026	VISION SCREENING FOR HOMELESS PERSONS	05M	PublicServices	36,288.00	36,288.00	-
3282	2009	2009-0052	NCI - STAY CONNECTED PROGRAM	05	PublicServices	250,000.00	18,765.00	231,235.00
						$ 1,732,713.00	$ 1,372,025.84	$ 360,687.16

Harris County, Texas

Schedule of Outstanding CDBG Loans and Program Income Activity
For the Program Year Ended 2/28/2010

Loan Number	Name	Balance as of 3/1/2009	Amount of Principal Paid 3/1/09 - 2/28/10	Amount of Interest Paid 3/1/09 - 2/28/10	Balance as of 2/28/2010
Loans whose Activity is considered Program Income:					
CDBG Housing Rehabilitation Loans:					
1065	White, Etheline	1,666.52	1,665.52	-	-
1102L	White, Willie & Essie	809.13	809.02	8.18	0.00
1103L	White, Willie & Essie	3,552.37	3,552.37	126.77	-
1133L	Anderson, Georgia Ann	30,492.35	246.02	2,220.33	30,246.33
1134	Green, Franklin	27,140.19	-	-	27,140.19
1172	Overton, Daniel & Mattie	19,924.36	4,800.00	-	15,124.36
1470	McDavid, Alice Klemme	7,770.11	7,770.11	-	-
1554	Holmes, Wanda & Barnes, John	3,070.40	560.41	39.59	2,509.99
1558	Sloan, Raymond & Edith	762.30	791.65	8.35	(0.00)
1575	Melton, Rhonda F. Melton	2,427.56	2,426.82	45.83	(0.00)
1577	Murphy, Sandra Dianne	1,831.13	1,268.44	33.51	562.69
1594	Bob, Anna Belle	11,803.78	3,934.56	-	7,869.22
		111,250.20	27,824.92	2,482.56	83,452.78
Public Infrastructure Loans:					
9998	Three Lakes Mud (368)	60,331.16	3,351.52	-	56,979.64

Subtotal of CDBG Rehab Program Income from Loans	
Program Income Principal from Loans	27,824.92
Program Income Interest from Loans	2,482.56
Total for Program Income from Loans	30,307.48
Subtotal of Public Infastructure Loan Program Income	
Program Income Principal from Loans	3,351.52
Program Income Interest from Loans	-
Total for Program Income from Loans	3,351.52
Total Program Income from All Loan groups (Totals)	
Program Income Principal from Loans (from Above)	31,176.44
Program Income Interest from Loans (from Above)	2,482.56
CURRENT YEAR PROGRAM INCOME PY2009 (PR26, LINE 05)	**33,659.00**

Harris County, Texas
Schedule of Recaptured Funds From Ineligible SBDL Loans
Program Year 2009

PLEASE NOTE: The Ineligible SBDL Loans obligation to HUD has been finalized. All performance reports concerning these loans are omitted from the PY09 CAPER.

Harris County, Texas

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

2/28/2010

PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	Total Funding Per AAP's
Available Resources:													
	Entitlement			45,496,000.00	11,303,000.00	12,322,000.00	12,729,000.00	12,131,506.00	10,985,813.00	11,032,425.00	10,748,360.00	9,933,074.00	137,181,178.00
	Program Income			1,062,676.95	185,872.15	274,902.70	155,157.78	86,333.31	258,055.89	167,476.39	52,065.16	33,659.00	2,278,202.33
	Returned Funds			73,651.51	99,738.00	379,233.35	260,570.99	31,960.08	392,727.08	22,708.50			1,260,589.51
	Total Available Resources			46,632,328.46	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,425.16	9,966,733.00	140,719,969.84
Program Administration:													
1997-0063	1997 CDBG PROGRAM ADMINISTRATION	C97ADMIN	ADM	1,651,800.38	-	-							1,651,800.38
1998-0034	HCCDD ADMINISTRATION	C98ADMIN	ADM	1,359,345.14	-	-							1,359,345.14
1999-0116	CDBG PROGRAM ADMINISTRATION/1999	C99010161A	ADM	845,772.44	-	-							845,772.44
2000-0054	PY 2000 CDBG PROGRAM ADMINISTRATION	C00490761A	ADM	1,910,469.08	-	-							1,910,469.08
2000-0065	PLANNING FOR ACCESSIBILITY:	C004701620	ADM	28,879.11	-	-							28,879.11
2001-0053	PROGRAM ADMINISTRATION PY2001	C01490161A	ADM	1,930,023.36	-	-							1,930,023.36
2001-0062	COALITION FOR THE THE HOMELESS HMIS	C019900000	ADM	169,639.11	-	-							169,639.11
2002-0002	CDBG PROGRAM ADMINISTRATION	C0202BY11A	ADM	-	2,297,742.91	-							2,297,742.91
2003-0002	CDBG PROGRAM ADMINISTRATION	C0302BY11A	ADM	-	-	2,545,995.81							2,545,995.81
2003-0045	COALITION FOR THE HOMELESS	C0345BY21A	ADM	-	-	73,385.19							73,385.19
2004-0048	CDBG PROGRAM ADMINISTRATION	C0402BY21A	ADM	-			2,576,831.00						2,576,831.00
2004-0004	COALITION FOR THE HOMELESS	C0404BY21A	ADM	-			-						-
2005-0003	CDBG PROGRAM ADMINISTRATION	C0502BY21A	ADM	-				2,015,021.20					2,015,021.20
2005-0059	COALITION FOR THE HOMELESS	C0559BY21A	ADM	-				61,006.18					61,006.18
2006-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-					2,248,773.00				2,248,773.00
2007-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-						2,239,980.00			2,239,980.00
2008-0003	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-							2,160,085.63		2,160,085.63
2009-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM	-								1,993,346.60	1,993,346.60
	Total for Program Administration			7,895,928.62	2,297,742.91	2,619,381.00	2,576,831.00	2,076,027.38	2,248,773.00	2,239,980.00	2,160,085.63	1,993,346.60	26,108,096.14
Public Service:													
1995-0025	DOSS SENIOR CENTER PHASE 2	CD95059000	PS		-	-							57,861.91
1997-0002	HARRIS COUNTY ESGP	CD97052000	PS	37,511.00	-	-							37,511.00
1997-0003	NEW BEGINNINGS HOUSEHOLD RESTART PROGRAM	CD97035000	PS	48,269.55	-	-							48,269.55
1997-0005	DELIQUENCY PREVENTION PAIRING	CD97055000	PS	67,137.36	-	-							67,137.36
1997-0006	COMMUNITY MEDIATION PROGRAM	CD97057000	PS	46,160.22	-	-							46,160.22
1997-0008	PARENT EDUCATION LEADERSHIP TRAINING	CD97058000	PS	59,100.75	-	-							59,100.75
1997-0010	SUPPORTIVE SERVICE-IN HOME PRIMARY CARE	CD97059000	PS	36,552.72	-	-							36,552.72
1997-0012	PROJECT SAFE HAVEN	CD97060000	PS	32,712.61	-	-							32,712.61
1997-0016	HIV PREVENTION AMONG HISPANIC WOMEN/TSU	CD97066000	PS	45,595.96	-	-							45,595.96
1997-0017	DAYBREAK HOMELESS SOCIAL SERVICE PROGRAM	CD97069000	PS	66,133.17	-	-							66,133.17
1997-0020	STARS UNLIMITED I	CD97073000	PS	22,979.50	-	-							22,979.50
1997-0021	VISION MATTERS	CD97067000	PS	19,999.95	-	-							19,999.95

Harris County, Texas
CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2/28/2010 Total Funding Per AAP's
1997-0024	THE RIGHT TO LEARN	CD97075000	PS	50,222.39	-	-							50,222.39
1997-0025	DEVELOPING A BETTER COMMUNITY	CD97084000	PS	70,526.87	-	-							70,526.87
1997-0027	THE DOOR	CD97086000	PS	28,706.59	-	-							28,706.59
1997-0028	IMPROVING ACCESS TO CHILD CARE RESOURCE	CD97088000	PS	43,415.88	-	-							43,415.88
1997-0029	ROBERT WOOD JOHNSON HOMELESS FAMILIES	CD97089000	PS	47,658.38	-	-							47,658.38
1997-0030	SHELTER FOR BATTERED, SEXUALLY ABUSED	CD97090000	PS	83,194.00	-	-							83,194.00
1997-0031	APPROACH/TEJAS COUNCIL	CD97092000	PS	38,475.91	-	-							38,475.91
1997-0034	RDI/COMMUNITY DEVELOPMENT PROJECT	CD97095000	PS	79,560.10	-	-							79,560.10
1997-0036	HC COURT APPOINTED ADVOCATES PROGRAM	CD97097000	PS	126,599.73	-	-							126,599.73
1997-0041	STREET INTERVENTION MODEL	CD97104000	PS	30,000.00	-	-							30,000.00
1997-0043	ADULT EDUCATION GALENA PARK FAMILY LIT.	CD97106000	PS	26,974.22	-	-							26,974.22
1997-0044	PHOENIX OUTREACH AFTER SCHOOL PROJECT	CD97107000	PS	44,195.29	-	-							44,195.29
1997-0045	KNS PROJECT HOME	CD97108000	PS	12,353.71	-	-							12,353.71
1997-0046	ACRES HOME CENTER FOR BUSINESS AND ECON	CD97081000	PS	45,058.25	-	-							45,058.25
1997-0047	BRENTWOOD ECON. DEVELOPMENT	CD97109000	PS	149,916.00	-	-							149,916.00
1997-0052	CAREER DEVELOPMENT PROJECT	CD97114000	PS	100,000.00	-	-							100,000.00
1997-0055	FAMILY SELF-SUFFICIENCY PROGRAM	CD97127000	PS	44,974.71	-	-							44,974.71
1997-0056	THE DISCOVERY CAMP PROGRAM	CD97117000	PS	2,093.34	-	-							2,093.34
1997-0057	CAMP PINE TREE SUMMER YOUTH PROGRAM	CD97118000	PS	48,000.00	-	-							48,000.00
1997-0058	STREET OLYMPICS-1997 SUMMER GAMES	CD97119000	PS	107,716.68	-	-							107,716.68
1997-0059	BSCHOOL SUMMER YOUTH PROGRAM	CD95062000	PS	39,368.86	-	-							39,368.86
1997-0060	BORDERSVILLE RECREATION PROGRAM	CD97021000	PS	20,750.00	-	-							20,750.00
1997-0061	JUVENILE JUSTICE ALTERNATIVE EDUC. PGM.	CD97113000	PS	116,675.47	-	-							116,675.47
1997-0062	EAST HARRIS COUNTY SENIORS	CD97066000	PS	22,540.00	-	-							22,540.00
1998-0004	DELINQUENCY PREVENTION MENTORING PROGRAM	CD98064000	PS	64,154.87	-	-							64,154.87
1998-0005	COMMUNITY-BASED MEDIATION	CD98062000	PS	46,085.69	-	-							46,085.69
1998-0011	PREVENT BLINDNESS TX/VISION MATTERS	CD98099000	PS	28,500.00	-	-							28,500.00
1998-0012	THE RIGHT TO LEARN	CD98055000	PS	37,952.89	-	-							37,952.89
1998-0013	GIRLS SCOUTS/DEVELOPING BETTER COMMUNITY	CD98072000	PS	83,069.66	-	-							83,069.66
1998-0015	IFC/IMPROVING ACCESS TO CHILD CARE	CD98084000	PS	39,102.76	-	-							39,102.76
1998-0019	RDI COMMUNITY DEVELOPMENT PROJECT	CD98049000	PS	39,949.94	-	-							39,949.94
1998-0020	COURT APPOINTED SPECIAL ADVOCATE (CASA)	CD98067000	PS	149,999.98	-	-							149,999.98
1998-0022	YOUTH ADVOCATES, INC	CD98033000	PS	44,940.27	-	-							44,940.27
1998-0025	WELLNESS ACCESS DEMONSTRATION PROJECT	CD98035000	PS	348,714.49	-	-							348,714.49
1998-0028	HC/FAMILY SELF-SUFFICIENCY PROGRAM	CD98127000	PS	24,298.40	-	-							24,298.40
1998-0030	1998 SUMMER GAMES AND DISCOVERY CAMP PGM	CD98119000	PS	161,055.00	-	-							161,055.00
1998-0031	SUMMER YOUTH PROGRAM	CD98056000	PS	22,500.00	-	-							22,500.00
1998-0044	NE ADOLESCENT PCT. 1 ST. OLYMPICS	CD98092000	PS	95,290.94	-	-							95,290.94
1998-0053	HARRIS CO JJAEP JUVENILE PROB SERVICE	CD98076000	PS	92,785.56	-	-							92,785.56

Harris County, Texas

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

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PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	Total Funding Per AAP's
1998-0057	KUJICHAGULIA/YOUTH SOCIAL SERVICE	CD98085000	PS	35,862.00	-	-							35,862.00
1998-0058	TAPING FOR THE BLIND	CD98074000	PS	26,523.58	-	-							26,523.58
1998-0059	HAWC/CDBG SHELTER SERVICES	CD98080000	PS	5,421.00	-	-							5,421.00
1998-0060	HARRIS COUNTY AQUATICS PROGRAM	CD98075000	PS	63,960.00	-	-							63,960.00
1998-0068	NIKKI CHILDREN'S HOME INC.	CD98090000	PS	59,613.65	-	-							59,613.65
1998-0069	HOMELESSNESS ON WEB (HOW) ONE-STOP SHOP	CD98073000	PS	150,000.00	-	-							150,000.00
1998-0072	AMIGOS VOLUNTEERS/OUTREACH TO WOMEN	CD98094000	PS	45,357.62	-	-							45,357.62
1998-0079	ACRES HOME/YOUNG ENTREPRENUER'S PROGRAM	CD98032000	PS	45,544.16	-	-							45,544.16
1998-0080	HOUSTON COMMUNITY VOICE MAIL	CD98081000	PS	49,992.89	-	-							49,992.89
1998-0082	EAST HARRIS COUNTY YOUTH PROGRAM	CD98069000	PS	96,104.65	-	-							96,104.65
1998-0088	A SECOND CHANCE YOUTH PROGRAM	CD98042000	PS	45,247.26	-	-							45,247.26
1999-0001	HUMBLE AREA ASSISTANCE MINISTRIES	CD99089000	PS	18,827.83	-	-							18,827.83
1999-0008	HOUSTON COMMUNITY VOICE MAIL	CD99060000	PS	28,837.13	-	-							28,837.13
1999-0021	HARRIS COUNTY SHERIFF'S DEPT; CD99-093	CD99093000	PS	7,424.71	-	-							7,424.71
1999-0022	SAN JACINTO GIRL SCOUTS	CD99068000	PS	41,882.55	-	-							41,882.55
1999-0023	ASSOCIATED CATHOLIC CHARITIES	CD99058000	PS	18,538.82	-	-							18,538.82
1999-0024	EAST HARRIS COUNTY YOUTH PROGRAM, INC	CD99069000	PS	140,703.12	-	-							140,703.12
1999-0030	CROSSROADS	CD99070000	PS	59,181.00	-	-							59,181.00
1999-0031	AQUATICS PROGRAM	CD99071000	PS	57,221.58	-	-							57,221.58
1999-0032	NORTHEAST ADOLESCENTS PROGRAM	CD99072000	PS	52,941.00	-	-							52,941.00
1999-0033	SUMMER GAMES PROGRAM	CD99073000	PS	142,561.99	-	-							142,561.99
1999-0037	EAST HARRIS COUNTY SENIOR CITIZENS, INC	CD99067000	PS	19,027.00	-	-							19,027.00
1999-0047	HOUSTON AREA WOMEN'S CENTER (HAWC)	CD99087000	PS	109,166.42	-	-							109,166.42
1999-0049	YMCA OF GREATER HOUSTON- CAMP PINE TREE	CD99075000	PS	20,527.00	-	-							20,527.00
1999-0052	YOUTH ADVOCATES, INC.	CD99076000	PS	37,254.45	-	-							37,254.45
1999-0053	EISENHOWER HIGH SCHOOL	CD99077000	PS	19,000.00	-	-							19,000.00
1999-0056	HARRIS CO CHILDRENS PROTECTIVE SRV/TRIAD	CD99078000	PS	9,511.98	-	-							9,511.98
1999-0062	CHILD ADVOCATES, INC	CD99112000	PS	45,000.00	-	-							45,000.00
1999-0076	THE ARC OF GREATER HOUSTON, INC	CD99100000	PS	39,523.53	-	-							39,523.53
1999-0077	FAMILYTIME, INC.	CD99088000	PS	23,999.99	-	-							23,999.99
1999-0087	KUJUCHAGULIA, A CHRISTIAN GIRLS ORG.,INC	CD99081000	PS	22,729.66	-	-							22,729.66
1999-0090	CHILDREN'S ASSESSMENT CENTER	CD99095000	PS	20,000.00	-	-							20,000.00
1999-0093	HARRIS COUNTY JUVENILE PROBATION DEPT	CD99082000	PS	148,911.48	-	-							148,911.48
1999-0097	DISPUTE RESOLUTION CENTER	CD99064000	PS	35,406.96	-	-							35,406.96
1999-0099	INITIATIVES FOR CHILDREN	CD99065000	PS	24,636.54	-	-							24,636.54
1999-0102	HARRIS COUNTY JUVENILE BOARD	CD99084000	PS	96,365.00	-	-							96,365.00
1999-0104	HARRIS COUNTY HOSPITAL DISTRICT (CDBG)	CD99096000	PS	25,000.00	-	-							25,000.00
1999-0107	PREVENT BLINDNESS TEXAS, INC	CD99066000	PS	22,531.50	-	-							22,531.50
1999-0108	BRENTWOOD ECONOMIC COMMUNITY DEVELOPMENT	CD99094000	PS	138,000.00	-	-							138,000.00

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2000-0005	HOUSTON AREA WOMEN'S CENTER (HAWC)	C00680165G	PS	80,716.05	-	-							80,716.05
2000-0009	ASSOCIATED CATHOLIC CHARITIES	C00110163T	PS	1,030.00	-	-							1,030.00
2000-0026	HARRIS CO CHILDRENS PROTECTIVE SRV/TRIAD	C00190165D	PS	15,462.69	-	-							15,462.69
2000-0027	YOUTH ADVOCATES, INC.	C00200165D	PS	22,051.29	-	-							22,051.29
2000-0028	CROSSROADS	C00210165D	PS	40,657.77	-	-							40,657.77
2000-0029	NORTH CHANNEL ASSISTANCE MINISTRIES PRJ	C001201605	PS	59,009.90	-	-							59,009.90
2000-0030	HOUSTON COMMUNITY VOICE MAIL	C001301605	PS	16,582.86	-	-							16,582.86
2000-0033	FAMILY SELF SUFFICIENCY PROGRAM	C001601605	PS	21,073.56	-	-							21,073.56
2000-0034	HIV PREVENTION AMONG HISPANIC YOUTH	C00220165D	PS	91,639.01	-	-							91,639.01
2000-0035	STREET OLYMPICS SUMMER GAMES PROGRAM	C00230165D	PS	104,076.53	-	-							104,076.53
2000-0036	DISCOVERY CAMP	C00240165D	PS	67,547.86	-	-							67,547.86
2000-0037	HARRIS COUNTY AQUATICS PROGRAM	C00250165D	PS	89,214.44	-	-							89,214.44
2000-0039	THE ARC OF GREATER HOUSTON, INC	C00270165D	PS	45,832.53	-	-							45,832.53
2000-0041	EAST HARRIS COUNTY YOUTH	C00290165D	PS	90,823.12	-	-							90,823.12
2000-0043	BRENTWOOD ECONOMIC COMMUNITY DEVELOPMENT	C00350165M	PS	156,488.24	-	-							156,488.24
2000-0044	PREVENT BLINDNESS TEXAS, INC	C00360165M	PS	34,907.15	-	-							34,907.15
2000-0045	EYE HERITAGE ORGANIZATION, INC	C00370165M	PS	85,814.23	-	-							85,814.23
2000-0046	CHILD ADVOCATES, INC	C00380165N	PS	60,000.00	-	-							60,000.00
2000-0050	PRECINCT ONE SENIOR CITIZENS DRAMA GROUP	C00180165A	PS	28,314.43	-	-							28,314.43
2000-0051	RESEARCH DEVELOPMENT INSTITUTE	C00320165H	PS	46,980.00	-	-							46,980.00
2000-0052	COALITION FOR THE HOMELESS TRAIN & GAIN	C00330165H	PS	161,191.02	-	-							161,191.02
2000-0053	YOUTH ENTREPRENEUR PROGRAM	C00310165D	PS	48,782.66	-	-							48,782.66
2001-0007	PCT. 1 - SENIORS DRAMA GROUP	C01180165A	PS	36,888.97	-	-							36,888.97
2001-0008	ARC OF GREATER HOUSTON RIGHT TO LEARN	C01270165D	PS	49,495.59	-	-							49,495.59
2001-0009	TAPING FOR THE BLIND COMMUNITY OUTREACH	C01830165B	PS	21,623.05	-	-							21,623.05
2001-0017	MHMRA SAFE-HAVEN PROJECT 2001-111	C01750153C	PS	89,208.40	-	-							89,208.40
2001-0020	SELF EMPLOYMENT FOR ECONOMIC DEVELOPMENT	C01980166C	PS	21,116.61	-	-							21,116.61
2001-0021	CPS/TRIAD TRUANCY LEARNING CAMP 2001-076	C01190165I	PS	61,886.06	-	-							61,886.06
2001-0022	CROSSROADS-DELINQUENCY PREV. MENTORING	C01210165D	PS	46,678.60	-	-							46,678.60
2001-0023	CHILD ADVOCATES COURT APPOINTED ADVOCATE	C010L0165D	PS	50,000.00	-	-							50,000.00
2001-0024	YMCA - SALESMANSHIP CLUB FOR CHILDREN	C01510165D	PS	15,598.22	-	-							15,598.22
2001-0025	PREVENT BLINDNESS PARTNERS IN PREVENTION	C01360165M	PS	46,580.50	-	-							46,580.50
2001-0026	DCC FAMILIES FIRST IN ALDINE 2001-082	C011B01605	PS	46,774.40	-	-							46,774.40
2001-0027	EAST HARRIS COUNTY YOUTH PROGRAM	C01290165D	PS	273,391.96	-	-							273,391.96
2001-0028	HC STREET OLYMPICS-DISCOVERY PROGRAM	C01240165D	PS	34,352.03	-	-							34,352.03
2001-0029	HC STREET OLYMPICS-AQUATICS PROGRAM	C01250165D	PS	63,815.08	-	-							63,815.08
2001-0030	HC STREET OLYMPICS-SUMMER GAMES	C01230165D	PS	69,177.67	-	-							69,177.67
2001-0031	EHO, INC.-SEE THE WORLD 2001-087	C01370165M	PS	17,821.58	-	-							17,821.58
2001-0032	FLAS HIV PREV./HISPANIC YOUTH 2001-088	C01220165M	PS	89,385.00	-	-							89,385.00

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PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	Total Funding Per AAP's
2001-0033	FAMILY SERVICES TRANSPORTATION PROGRAM	C011C0163Q	PS	40,193.64	-	-							40,193.64
2001-0034	MUSTARD SEED MINISTRIES TRANSPORTATION	C011D0165E	PS	98,021.41	-	-							98,021.41
2001-0035	FAMILY SELF SUFFICIENCY	C011601605	PS	51,738.03	-	-							51,738.03
2001-0036	BORDERSVILLE-CHILDREN'S PROGRAM 2001-092	C011E0165D	PS	39,364.12	-	-							39,364.12
2001-0037	WELLNESS ACCESS DEMONSTRATION PROJECT	C010O0165M	PS	202,219.12	-	-							202,219.12
2001-0038	YOUTH ADVOCATES INC.-STREET INTERVENTION	C01200165D	PS	27,035.48	-	-							27,035.48
2001-0039	EDUCATION AND EMPOWERMENT PROGRAM	C011F0163D	PS	29,367.40	-	-							29,367.40
2001-0043	HAAM HOUSING ASSISTANCE/FAMILIES AT RISK	C01890165S	PS	49,375.00	-	-							49,375.00
2002-0005	PRCT ONE SENIOR'S DRAMA	C0205BY15A	PS	-	37,226.46	-							37,226.46
2002-0006	ARC OF GREATER HOUSTON RIGHT TO LEARN	C0206BY15D	PS	-	57,518.52	-							57,518.52
2002-0011	HCCPS TRUANCY LEARNING CAMP	C0211BY15I	PS	-	85,165.92	-							85,165.92
2002-0012	CROSSROADS DELINQUENCY PREVENTION MENTOR	C0212BY15D	PS	-	54,755.56	-							54,755.56
2002-0013	CHILD ADVOCATES COURT APPOINTED SPECIAL	C0213BY15D	PS	-	66,379.00	-							66,379.00
2002-0014	PREVENT BLINDNESS- VISION MATTERS	C0214BY15M	PS	-	58,762.16	-							58,762.16
2002-0015	EAST HARRIS COUNTY YOUTH PROGRAM	C0215BY15D	PS	-	304,506.32	-							304,506.32
2002-0016	PRCT ONE DISCOVERY CAMP	C0216BY15D	PS	-	37,830.22	-							37,830.22
2002-0017	HARRIS COUNTY AQUATICS PROGRAM	C0217BY15D	PS	-	77,924.24	-							77,924.24
2002-0018	PRCT ONE SUMMER GAMES	C0218BY15D	PS	-	84,833.38	-							84,833.38
2002-0019	FLAS HIV PREVENTION AMONG HISPANIC	C0219BY15M	PS	-	99,439.96	-							99,439.96
2002-0021	WELLNESS ACCESS DEMONSRTATION PROJECT	C0221BY15M	PS	-	174,984.70	-							174,984.70
2002-0031	GCCSA EMERGENCY RENTAL ASSISTANCE	C0231BY15Q	PS	-	48,562.23	-							48,562.23
2002-0033	HCJB EMPLOYMENT SERVICE CENTER	C0233BY15H	PS	-	44,785.96	-							44,785.96
2002-0036	HAWC ENRICHMENT SVCS FOR ABUSED/NEGLECTE	C0236BY15N	PS	-	93,865.41	-							93,865.41
2002-0038	NCAM EMERGENCY ASSISTANCE	C0238BY105	PS	-	80,000.00	-							80,000.00
2002-0044	ASSOC. ADVANC. OF MEX-AMER AAMA HOUSE	C0244BY15F	PS	-	68,009.45	-							68,009.45
2002-0053	HAAM RETENTION OF AFFORDABLE HOUSING	C0253BY15Q	PS	110,470.00	-	-							110,470.00
2002-0054	SEARCH 1995 SRA	C0254BY105	PS	38,741.24	-	-							38,741.24
2002-0055	SEARCH 1993 TRA SUPPORTIVE SERVICES	C0255BY105	PS	30,678.01	-	-							30,678.01
2003-0022	CORSSROADS - DELIQUENCY PREVENTION MONIT	C0322BY05D	PS	-	-	54,172.30							54,172.30
2003-0023	EAST HARRIS COUNTY YOUTH	C0323BY05D	PS	-	-	310,000.00							310,000.00
2003-0024	HCCPS TRIAD PREVENTION PROGRAM	C0324BY05D	PS	-	-	90,000.00							90,000.00
2003-0025	HC JUVENILE BD - KATY-HOCKLEY BOOT CAMP	C0325BY05D	PS	-	-	49,198.69							49,198.69
2003-0026	HC PCT1 SENIORS DRAMA PROGRAM	C0326BY05D	PS	-	-	19,248.75							19,248.75
2003-0027	HC STREET OLYMPICS SUMMER GAMES/DISCOVER	C0327BY05D	PS	-	-	149,601.28							149,601.28
2003-0028	HC STREET OLYMPICS AQUATICS PROGRAM	C0328BY05D	PS	-	-	97,007.75							97,007.75
2003-0029	CHILDRENS ASSESSMENT CENTER - SERVICES	C0329BY05D	PS	-	-	100,000.00							100,000.00
2003-0030	HCPHES - HEALTH VAN PROJECT	C0330BY05M	PS	-	-	75,000.00							75,000.00
2003-0031	SEARCH - TENANT BASED RENTAL ASSISTANCE	C0331BY05S	PS	-	-	61,298.82							61,298.82
2003-0032	SEARCH SPONSER BASED RENTAL ASSISTANCE	C0332BY05S	PS	-	-	69,350.13							69,350.13

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2003-0033	WOMEN'S CENTER - ESS SERV BATTERED WOMEN	C0333BY05G	PS	-	-	99,793.87							99,793.87
2003-0034	NEIGHBORHOOD CENTERS - SCOOH AGE CARE	C0334BY05D	PS	-	-	45,718.09							45,718.09
2003-0035	ARC OF GREATER HOUSTON - RIGHT TO LEARN	C0335BY05D	PS	-	-	64,337.82							64,337.82
2003-0036	CHILD ADVOCATES - COURT APPOINTED SPC AD	C0336BY05D	PS	-	-	75,000.00							75,000.00
2003-0037	FLAS - HIV PREVENTION AMOUNG HISP YOUTH	C0337BY05D	PS	-	-	99,680.70							99,680.70
2003-0038	FATHERS AND CHILDREN UNITED - FATHERHOOD	C0338BY05D	PS	-	-	-							-
2003-0039	ASTRODOME RESOURCE PROGRAM - SUCCESS PLS	C0339BY05H	PS	-	-	76,102.22							76,102.22
2003-0048	North Channel Women's Coalition - The Haven	C0348BY005	PS	-	27,880.82	4,191.10							32,071.92
2003-0047	DENTAL	C0347BY05M	PS	-	-	91,092.42							91,092.42
2003-0049	AAMA	C0349BY005	PS	-	-	36,453.90							36,453.90
2004-0005	Northwest Assistance Ministries Meals on Wheels	C0405BY05A	PS	-			29,935.21						29,935.21
2004-0006	Crossroads:Community Partnership for Youth Delinquency Prevention Monitoring	C0406BY05I	PS	-			58,170.70						58,170.70
2004-0007	Inwood North Community Outreach Program The Tutoring Project	C0407BY05D	PS	-			27,406.40						27,406.40
2004-0008	Neighborhood Centers, Inc. LaPorte School Age Care	C0408BY05L	PS	-			61,696.10						61,696.10
2004-0009	Taping for the Blind FTBR Community Outreach	C0409BY05B	PS	-			37,852.94						37,852.94
2004-0010	Health Care for the Homeless - Houston Dental Care for the Homeless	C0410BY050	PS	-			98,973.07						98,973.07
2004-0011	Childrens' Assessment Center Assessment, Therapy and Psychological Services	C0411BY05N	PS	-			109,040.59						109,040.59
2004-0012	Harris County Precinct One Discovery Camp	C0412BY05D	PS	-			42,166.34						42,166.34
2004-0013	Harris County Precinct One Aquatics	C0413BY05D	PS	-			94,795.58						94,795.58
2004-0036	Harris County Precinct One Summer Games	C0436BY05D	PS	-			101,693.59						101,693.59
2004-0037	Harris County Precinct One Seniors Drama	C0437BY05A	PS	-			16,366.82						16,366.82
2004-0038	Houston SRO Housing Corporation PARTNERS Supportive Housing Program	C0438BY050	PS	-			45,882.98						45,882.98
2004-0039	SEARCH On-Site Housing Program	C0439BY050	PS	-			66,956.49						66,956.49
2004-0040	Child Advocates, Inc. Court Appointed Special Advocates	C0440BY05N	PS	-			74,999.62						74,999.62
2004-0041	Humble Area Assistance Ministries Feeding the Hungry	C0441BY050	PS	-			41,150.00						41,150.00
2004-0042	Harris County Juvenile Board Katy-Hockley Boot Camp Employment Center	C0442BY05I	PS	-			50,504.21						50,504.21
2004-0043	East Harris County Youth Program	C0443BY05D	PS	-			331,866.84						331,866.84
2004-0044	Harris County Protective Services for Children and Adults TRIAD Prevention: Truancy Learning Camp	C0444BY05I	PS	-			79,685.84						79,685.84
2004-0045	Communities in Schools South Houston Youth Intervention Initiative Services	C0445BY05D	PS	-			49,393.99						49,393.99
2004-0049	Association for the Advancement of Mexicon-Americans AAMA House	C0449BY05D	PS	-			89,599.69						89,599.69
2004-0050	FLAS HIV Prevention Among Hispanic Youth	C0450BY05M	PS	-			109,999.85						109,999.85
2004-0051	Acres Home CBED Beulah Ann Shepard Services	C0451BY18C	PS	-			-						-
2005-0004	HC PRECINCT ONE SENIORS DRAMA	C0504BY05A	PS	-				21,816.62					21,816.62
2005-0005	HC STREET OLYMPICS AQUATICS	C0505BY05D	PS	-				56,255.84					56,255.84
2005-0006	HAWC CHILDREN AND YOUTH ENRICHMENT	C0506BY05D	PS	-				60,450.30					60,450.30
2005-0007	SAN JACINTO COLLEGE NORTH BASIC COMPUTER SKILLS	C0507BY05H	PS	-				88,247.59					88,247.59
2005-0008	ASTRODOME RESOURCE CENTER	C0508BY05D	PS	-				53,941.30					53,941.30
2005-0009	FLAS HIV PREVENTION AMONG HISPANIC YOUTH	C0509BY050	PS	-				73,844.76					73,844.76
2005-0010	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0510BY05N	PS	-				44,659.58					44,659.58

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2005-0011	HOUSTON SRO HOUSING CORPORATION PARTNERS SUPPORTIVE HOUSING PROGRAM	C0511BY050	PS	-				29,595.96					29,595.96
2005-0012	HEALTH CARE FOR THE HOMELESS-HOUSTON DENTAL CARE FOR THE HOMELESS	C0512BY05M	PS	-				76,107.61					76,107.61
2005-0013	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0513BY05D	PS	-				42,665.21					42,665.21
2005-0014	SEARCH HOUSING FOR THE HOMELESS	C0514BY050	PS	-				47,965.15					47,965.15
2005-0021	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0521BY05A	PS	-				25,234.28					25,234.28
2005-0022	PREVENT BLINDNESS TEXAS PARTNERS IN PREVENTION	C0522BY05M	PS	-				32,998.48					32,998.48
2005-0023	HC JUVENILE BOARD KATY-HOCKLEY BOOT CAMP	C0523BY05H	PS	-				25,882.14					25,882.14
2005-0024	CROSSROADS DELINQUENCY PREVENTION	C0524BY05D	PS	-				30,595.88					30,595.88
2005-0028	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0528BY050	PS	-				46,549.99					46,549.99
2005-0049	AAMA-AAMA HOUSE	C0549BY05D	PS	-				53,749.22					53,749.22
2005-0052	HC PSCA TRIAD: TRUANCY LEARNING CAMP	C0552BY05D	PS	-				60,254.34					60,254.34
2005-0053	EAST HARRIS COUNTY YOUTH PROGRAM	C0553BY05D	PS	-				131,400.29					131,400.29
2005-0054	HUMBLE AREA ASSISTANCE MINISTRIES HOUSING CRISIS ASSISTANCE	C0554BY050	PS	-				58,721.77					58,721.77
2005-0055	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER	C0555BY05A	PS	-				77,294.32					77,294.32
2005-0057	HC SOCIAL SERVICES HOSPITAL DISTRICT TRANSPORTATION PROGRAM	C0557BY05E	PS	-				24,214.40					24,214.40
2005-0061	Child Advocates, Inc. Court Appointed Special Advocate Program	C0561BY05N	PS	-				70,721.41					70,721.41
2005-0063	Neighborhood Centers, Inc. Positive Leadership Activities for Youth	C0563BY05D	PS	-				31,648.58					31,648.58
2006-0004	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0604BYJ5N	PS	-					99,000.00				99,000.00
2006-0005	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0605BYJ5D	PS	-					53,357.14				53,357.14
2006-0006	CROSSROADS DELINQUENCY PREVENTION	C0606BYJ5D	PS	-					41,222.31				41,222.31
2006-0007	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER	C0607BYJ5A	PS	-					109,500.00				109,500.00
2006-0008	EAST HARRIS COUNTY YOUTH PROGRAM	C0608BYJ5D	PS	-					182,314.48				182,314.48
2006-0009	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0609BYJ5G	PS	-					41,940.00				41,940.00
2006-0010	FLAS HIV PREVENTION AMONG HISPANIC YOUTH	C0610BYJ05	PS	-					67,300.00				67,300.00
2006-0011	HC JUVENILE BOARD KATY-HOCKLEY BOOT CAMP	C0611BYJ5H	PS	-					45,000.00				45,000.00
2006-0012	HC PRECINCT ONE SENIORS DRAMA	C0612BYJ5A	PS	-					27,000.00				27,000.00
2006-0013	HC PSCA TRIAD: TRUANCY LEARNING CAMP	C0613BYJ5D	PS	-					71,999.60				71,999.60
2006-0014	HC SOCIAL SERVICES NON-EMERGENCY TRANSPORTATION PROGRAM	C0614BYJ5E	PS	-					121,500.00				121,500.00
2006-0015	HC STREET OLYMPICS SUMMER GAMES	C0615BYJ5d	PS	-					91,800.00				91,800.00
2006-0016	HC STREET OLYMPICS AQUATICS	C0616BYJ5D	PS	-					67,249.88				67,249.88
2006-0017	HC STREET OLYMPICS DISCOVERY CAMP	C0617BYJ5D	PS	-				13,250.00	27,094.87				40,344.87
2006-0018	HEALTH CARE FOR THE HOMELESS DENTAL CARE FOR THE HOMELESS	C0618BYJ5M	PS	-					85,634.69				85,634.69
2006-0019	HAWC CHILDREN AND YOUTH ENRICHMENT	C0619BYJ5D	PS	-					64,599.47				64,599.47
2006-0020	HUMBLE AREA ASSISTANCE MINISTRIES HOUSING CRISIS ASSISTANCE	C0620BYJ5Q	PS	-					53,362.17				53,362.17
2006-0021	NEIGHBORHOOD CENTERS INC LA PORTE	C0621BYJ5D	PS	-					51,025.55				51,025.55
2006-0022	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0622BYJ5A	PS	-					40,266.43				40,266.43
2006-0023	PREVENT BLINDNESS PARTNERS IN PREVENTION	C0623BYJ5M	PS	-					45,000.00				45,000.00
2006-0024	SAN JACINTO COLLEGE NORTH BASIC COMPUTER SKILLS	C0624BYJ5H	PS	-					73,997.42				73,997.42
2006-0025	SEARCH HOUSING FOR THE HOMELESS	C0625BYJ05	PS	-					53,782.43				53,782.43

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2006-0026	TAPING FOR THE BLIND HTBR OUTREACH	C0626BYJ5B	PS	-					31,228.30				31,228.30
2007-0004	CHILD ADVOCATES, INC.COURT APPOINTED SPECIAL ADVOCATES	C0704BYK5N	PS	-						74,760.00			74,760.00
2007-0005	CHILDREN'S ASSESSMENT CENTER ASSESSMENT, THERAPY AND PSYCHOLOGICAL SERVICES	C0705BYK5N	PS	-						98,444.99			98,444.99
2007-0006	COMMUNITIES IN SCHOOLS SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE SERVICES	C0706BYK5D	PS	-						54,998.53			54,998.53
2007-0007	CROSSROADS DELINQUENCY PREVENTION	C0707BYK5D	PS	-						45,000.00			45,000.00
2007-0008	EAST HARRIS COUNTY SENIOR CITIZENS CASE ASSESSMENT AND TRANSPORTATION VOUCHER	C0708BYK5A	PS	-						120,000.00			120,000.00
2007-0009	EAST HARRIS COUNTY YOUTH PROGRAM	C0709BYK5D	PS	-						199,998.97			199,998.97
2007-0010	FAMILY TIME FOUNDATION BATTERED WOMENS SHELTER	C0710BYK05	PS	-						42,500.00			42,500.00
2007-0011	HC PRECINCT ONE SENIORS DRAMA	C0711BYK5A	PS	-						26,985.00			26,985.00
2007-0012	HC PS TRIAD PREVENTION TRUANCY PROGRAM	C0712BYK5D	PS	-						72,109.77			72,109.77
2007-0013	CEDD Non-Emergency Medical Transportation Program/Demand Response	C0713BY*5E	PS	-					13,708.00	293,625.00			307,333.00
2007-0014	HC STREET OLYMPICS SUMMER GAMES	C0714BYK5D	PS	-						92,005.59			92,005.59
2007-0015	HC STREET OLYMPICS AQUATICS	C0715BYK5D	PS	-						65,319.88			65,319.88
2007-0016	HC STREET OLYMPICS DISCOVERY CAMP	C0716BYK5D	PS	-						39,431.01			39,431.01
2007-0017	HEALTH CARE FOR THE HOMELESS DENTAL CARE FOR THE HOMELESS	C0717BYK5M	PS	-						80,940.00			80,940.00
2007-0018	HAWC CHILDREN AND YOUTH ENRICHMENT	C0718BYK5D	PS	-						88,999.97			88,999.97
2007-0019	NEIGHBORHOOD CENTERS INC LA PORTE	C0719BYK5D	PS	-						45,294.60			45,294.60
2007-0020	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0720BYK5A	PS	-						40,074.68			40,074.68
2007-0021	PREVENT BLINDNESS PARTNERS IN PREVENTION	C0721BYK5M	PS	-						44,719.99			44,719.99
2007-0022	SEARCH HOUSING FOR THE HOMELESS SCATTERED SITES	C0722BYK3C	PS	-						54,171.99			54,171.99
2007-0023	SEARCH HOUSING FOR THE HOMELESS SANTA MARIA HOSTEL	C0723BYK3C	PS	-						56,670.90			56,670.90
2007-0055	Martin Luther King Supportive Housing Program Match	C0755BYJ05	PS	-					19,791.24				19,791.24
2008-0006	CHILD ADVOCATES INC COURT APPOINTED SPECIAL ADVOCATES PROGRAM	C0806BYL5N	PS	-							67,404.00		67,404.00
2008-0007	CHILDREN'S ASSESSMENT CENTER-THERAPY AND INTERVIEWING SERVICES FOR SEXUALLY ABUSED	C0807BYL5N	PS	-							84,269.13		84,269.13
2008-0008	CIS,SOUTHEAST HARRIS COUNTY-SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE	C0808BYL5D	PS	-							49,395.52		49,395.52
2008-0009	CROSSROADS-DELINQUENCY PREVENTION	C0809BYL5D	PS	-							38,671.67		38,671.67
2008-0010	PRECINCT2GETHER, INC - TRANSPORTATION VOUCHER PROGRAM	C0810BYL5A	PS	-							108,190.00		108,190.00
2008-0011	EAST HARRIS COUNTY YOUTH PROGRAM-EHCYP AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM	C0811BYL5D	PS	-							180,320.00		180,320.00
2008-0012	FAMILY TIME CRISIS AND COUNSELING CENTER-BATTERED WOMEN'S SHELTER "THE DOOR"	C0812BYL05	PS	-							38,318.00		38,318.00
2008-0013	HARRIS COUNTY PRECINCT 1-SENIORS DRAMA	C0813BYL5A	PS	-							24,330.00		24,330.00
2008-0014	HARRIS COUNTY PSCA-TRIAD PREVENTION TRUANCY PROGRAM	C0814BYL5D	PS	-							40,062.52		40,062.52
2008-0015	HARRIS COUNTY CEDD-NON EMERGENCY MEDICAL TRANSPORTATION PROGRAM	C0815BYL5E	PS	-							291,186.03		291,186.03
2008-0016	HARRIS COUNTY STREET OLYMPICS-AQUATICS	C0816BYL5D	PS	-							59,611.92		59,611.92
2008-0017	HARRIS COUNTY STREET OLYMPICS-DISCOVERY CAMP	C0817BYL5D	PS	-							36,630.75		36,630.75
2008-0018	HARRIS COUNTY STREET OLYMPICS-SUMMER GAMES	C0818BYL5D	PS	-							82,992.00		82,992.00
2008-0019	HEALTHCARE FOR THE HOMELESS-DENTAL CARE FOR THE HOMELESS	C0819BYL5M	PS	-							72,976.00		72,976.00
2008-0020	HOUSTON AREA WOMEN'S CENTER -CHILDREN & YOUTH ENRICHMENT SERVICES	C0820BYL5D	PS	-							79,423.29		79,423.29
2008-0021	NEIGHBORHOOD CENTERS INC -LAPORTE SCHOOL AGE YOUTH PROGRAM	C0821BYL5D	PS	-							42,909.44		42,909.44
2008-0022	NORTHWEST ASSISTANCE MINISTRIES MEALS ON WHEELS	C0822BYL5A	PS	-							34,993.13		34,993.13

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2008-0023	SEARCH-HOUSING FOR THE HOMELESS	C0823BYL3T	PS	-							107,496.04		107,496.04
2008-0024	TAPING FOR THE BLIND INC-HTBR OUTREACH	C0824BYL5S	PS	-							29,400.00		29,400.00
2008-0025	TEXAS SOCIETY TO PREVENT BLINDNESS-PARTNERS IN PREVENTION AND VISION MATTERS	C0825BYL5M	PS	-							40,075.40		40,075.40
2008-0026	THE WOMEN'S HOME-TRANSITIONAL HOUSING PROGRAM	C0826BYL5F	PS	-							54,158.00		54,158.00
2009-0006	A Caring Safe Place - Power Program	C0906BYM05	PS	-								52,476.00	52,476.00
2009-0007	Child Advocates, Inc. Court Appointed Special Advocates	C0907BYM5N	PS	-								60,664.00	60,664.00
2009-0008	Children's Assessment Center Therapy and Interviewing Services for Sexually Abused Children	C0908BYM5N	PS	-								79,882.00	79,882.00
2009-0009	CIS Southeast Harris County- South Houston Youth Intervention Initiative	C0909BYM5D	PS	-								44,629.00	44,629.00
2009-0010	CROSSROADS Delinquency Prevention	C0910BYM5D	PS	-								36,515.00	36,515.00
2009-0011	Family Time Crisis and Counseling Center-Battered Women's Shelter "The Door"	C0911BYM05	PS	-								34,486.00	34,486.00
2009-0012	Harris County CSD- Non-emergency Medical Transporatation Program	C0912BYM5E	PS	-								289,999.00	289,999.00
2009-0013	Harris County Precinct 1- Seniors Drama	C0913BYM5A	PS	-								21,897.00	21,897.00
2009-0014	Harris County PSCA- TRIAD Prevention Truancy Program	C0914BYM5D	PS	-								58,829.00	58,829.00
2009-0015	Harris County Street Olympics- Aquatics	C0915BYM5D	PS	-								53,653.00	53,653.00
2009-0016	Harris County Street Olympics Discovery Camp	C0916BYM5D	PS	-								32,973.00	32,973.00
2009-0017	Harris County Street Olympics Summer Games	C0917BYM5D	PS	-								74,693.00	74,693.00
2009-0018	Health Care for the Homeless- Dental Care for the Homeless	C0918BYM5M	PS	-								65,678.00	65,678.00
2009-0019	Houston Area Womens Center Children and Youth Enrichment Services	C0919BYM5D	PS	-								72,218.00	72,218.00
2009-0020	Interfaith Ministries for Greater Houston-Meals on Wheels for Greater Houston	C0920BYM5A	PS	-								25,674.00	25,674.00
2009-0021	Neighborhood Centers Inc. La Porte School Age Youth Program	C0921BYM5D	PS	-								38,949.00	38,949.00
2009-0022	Northwest Assistance Ministries-Meals on Wheels	C0922BYM5A	PS	-								36,499.00	36,499.00
2009-0023	Precinct2gether, Inc. - Transportation Voucher Program	C0923BYM5A	PS	-								97,373.00	97,373.00
2009-0024	Precinct2gether, Inc. - EHCYP After-school and Summer Day Camp Program	C0924BYM5D	PS	-								162,288.00	162,288.00
2009-0025	SEARCH Housing for the Homeless	C0925BYM3C	PS	-								97,048.00	97,048.00
2009-0026	Texas Society to Prevent Blindness Partners in Prevention and Vision Matters	C0926BYM5M	PS	-								36,288.00	36,288.00
2009-0052	Neighborhood Centers/Stay Connected Program	C0952BY*05	PS	-					77,602.39	25,121.00	147,276.61		250,000.00
				-									
	Total Public Service			8,309,160.18	1,502,430.31	1,667,247.84	1,618,136.85	1,278,065.02	1,656,276.37	1,661,171.87	1,710,089.45	1,462,713.00	20,943,152.80
General Entitlement:													
1994-0002	HARDY SENIOR CENTER	CD96033000	EN	1,116,461.64	-	-							1,116,461.64
1995-0026	DOSS SENIOR CENTER PHASE 2	CD95059000	EN	533,248.09	-	-							533,248.09
1995-0028	V.V. RAMSEY COMMUNITY CENTER EXPANSION	CD94032000	EN	55,884.00	-	-							55,884.00
1995-0032	AAMA YOUTH CENTER	CD95091000	EN	94.00	-	-							94.00
1996-0001	GALENA PARK COMMUNITY CENTER DESIGN	CD96022000	EN	1,168,937.12	-	-							1,168,937.12
1996-0004	TOM BASS I-RESTROOM AND CONCESSION BLDG.	CD95059000	EN	587,243.88	-	-							587,243.88
1996-0006	JAMES DRIVER COMMUNITY CENTER	CD96038000	EN	292,942.17	-	-							292,942.17
1996-0007	HIGHLANDS COMMUNITY CENTER	CD96037000	EN	284,787.65	-	-							284,787.65
1996-0008	V.V. RAMSEY COMMUNITY CENTER EXPANSION	CD96060000	EN	281,166.70	-	-							281,166.70

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1996-0056	SOUTH HOUSTON ALLEN-GENOA STORAGE TANK	CD96015000	EN	468,782.50	-	-							468,782.50
1996-0057	SOUTH HOUSTON VIRGINIA AVE. WATER PLANT	CD96061000	EN	323,747.00	-	-							323,747.00
1997-0011	COMPUTERIZED HOMELESS NETWORK	CD97062000	EN	99,811.85	-	-							99,811.85
1997-0013	WALLER DEMOLITION AND CLEAN-UP CAMPAIGN	CD97064000	EN	3,300.00	-	-							3,300.00
1997-0015	RILEY CHAMBERS PARK PLAYGROUND, PCT. 2	CD97077000	EN	156,787.66	-	-							156,787.66
1997-0018	HOUSTON AREA URBAN LEAGUE HOME REPAIR	CD9707000	EN	376,430.00	-	-							376,430.00
1997-0019	MUD #50 WATER/SEWER SERVICE AND REPAIRS	CD97071000	EN	747,014.62	-	-							747,014.62
1997-0022	CITY OF SOUTH HOUSTON SEWER MANHOLES	CD97076000	EN	172,813.00	-	-							172,813.00
1997-0023	BINFORD PLACE-DRAINAGE/ROADWAY IMPROVE - see comments	CD97074000	EN	842,013.28	-	-							842,013.28
1997-0032	1997/CORP. FOR ECONOMIC DEVELOPMENT	CD97078000	EN	134,975.33	-	-							134,975.33
1997-0033	HUMBLE ACTIVITY CENTER	CD97093000	EN	121,257.50	-	-							121,257.50
1997-0035	HOPE SHELTER YOUTH HOME	CD97116000	EN	525,329.04	-	-							525,329.04
1997-0037	PINE VILLAGE PUD SEWER IMPROVEMENTS	CD97098000	EN	163,294.45	-	-							163,294.45
1997-0038	TOM BASS III COMMUNITY BUILDING, PCT. 1	CD97101000	EN	1,453,036.61	-	-							1,453,036.61
1997-0040	CITY OF LA PORTE NORTHSIDE PARK	CD97103000	EN	93,547.35	-	-							93,547.35
1997-0042	NUISANCE ABATEMENT PROGRAM	CD98093000	EN	74,782.58	-	-							74,782.58
1997-0048	CROSBY COMMUNITY CENTER, PCT. 4	CD97082000	EN	635,140.00	-	-							635,140.00
1997-0049	BANE PARK PLAYGROUND, PCT. 4	CD97110000	EN	104,937.50	-	-							104,937.50
1997-0050	BORDERSVILLE PARK BASKETBALL PAVILION	CD97111000	EN	47,401.55	-	-							47,401.55
1997-0051	NORTHWOOD COUNTRY ESTATES	CD97112000	EN	898,206.96	-	-							898,206.96
1997-0054	HARRIS COUNTY REHABILITATION PROGRAM	CD97126000	EN	881,424.23	-	-							881,424.23
1998-0018	1998/CORP. FOR ECONOMIC DEVELOPMENT	CD98040000	EN	1,146,920.25	-	-							1,146,920.25
1998-0024	ACRES HOME CDBED NEW FACILITY	CD98053000	EN	192,085.00	-	-							192,085.00
1998-0043	SHELTERING ARMS WEATHERIZATION ASST.	CD98077000	EN	132,563.52	-	-							132,563.52
1998-0046	BAYLAND SENIOR LEARNING CENTER	CD98058000	EN	126,689.14	-	-							126,689.14
1998-0047	RIVER TERRACE PARK PLAYGROUND	CD98048000	EN	75,000.00	-	-							75,000.00
1998-0048	CHANNELVIEW SPORTS COMPLEX PARK	CD98066000	EN	916,000.00	-	-							916,000.00
1998-0061	BORDERSVILLE NEIGHBORHOOD COUNCIL, INC	CD98059000	EN	17,997.84	-	-							17,997.84
1998-0063	WISE/CD98-036	CD98036000	EN	217,292.79	-	-							217,292.79
1998-0075	AAMA TEEN RESOURCE CENTER	CD98052000	EN	476,457.00	-	-							476,457.00
1998-0086	SUNBELT FWSD SANITARY SEWER IMPROVEMENT	CD98038000	EN	100,000.00	-	-							100,000.00
1998-0096	1998 HOME REPAIR PROGRAM (CDBG)	CNEWPRJ2	EN	281,107.61	-	-							281,107.61
1999-0004	CITY OF DEER PARK BAYOU BEND CC	CD99049000	EN	241,800.00	-	-							241,800.00
1999-0014	COALITION FOR THE HOMELESS	CD99091000	EN	125,092.99	-	-							125,092.99
1999-0018	PLAYGROUND CONSTRUCTION	CD02050000	EN	150,000.00	-	-							150,000.00
1999-0019	CLOVERLEAF PARK AREA DEVELOPMENT	CD99051000	EN	101,533.36	-	-							101,533.36
1999-0020	ADDITION TO EXISTING RILEY CHAMBERS CC	C994601603	EN	200,000.00	-	-							200,000.00
1999-0026	WCID #36 SANITARY SEWER TRUNK LINE REHAB	CD99052000	EN	1,215,152.00	-	-							1,215,152.00
1999-0041	IMPROVEMENTS TO THE EXISTING SEWER SYS.	C99550163J	EN	302,960.00	-	-							302,960.00

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1999-0055	CROSBY SENIOR COMMUNITY CENTER	CD99047000	EN	1,861,736.84	-	-							1,861,736.84
1999-0057	MAY SENIOR CENTER	CD99048000	EN	1,341,506.40	-	-							1,341,506.40
1999-0068	RESEARCH & DEVELOPMENT INSTITUTE	CD99105000	EN	148,628.17	-	-							148,628.17
1999-0073	COMMUNITY SERVICE PROGRAM OF THE AFL-CIO	CD99104000	EN	100,000.00	-	-							100,000.00
1999-0091	CEDHC/1999 REVOLVING LOAN-PROJECT DEL	CD99106000	EN	969,599.84	-	-							969,599.84
1999-0105	ABATEMENT OF ABANDONED STRUCTURES	CD99059000	EN	84,606.30	-	-							84,606.30
1999-0109	HOUSING CONSTRUCTION SERVICES	CD99103000	EN	495,483.90	-	-							495,483.90
1999-0118	WISE/99 BRADFORD/AVIONICS SYSTEMS	C990H0168C	EN	26,414.32	-	-							26,414.32
1999-0121	1999 HOME REPAIR PROGRAM (CDBG)	CNEWPRJ1	EN	341,952.42	-	-							341,952.42
2000-0001	CEDHC2000/SMALLBUS(REVOLVING)PROJ DELV	C00410168A	EN	1,104,564.46	-	-							1,104,564.46
2000-0002	CEDHC2000/SMALL BUS MICRO PROJECT DEL	C00440168C	EN	226,312.77	-	-							226,312.77
2000-0003	WISE PROGRAM/2000	C00430168C	EN	80,262.21	-	-							80,262.21
2000-0015	HOUSING CONSTRUCTION SERVICES	C00390164A	EN	753,872.62	-	-							753,872.62
2000-0018	HARRIS COUNTY PRECINCT 2 RD. MAINTENANCE	C00100163K	EN	477,035.56	-	-							477,035.56
2000-0019	JACINTO CITY WATER LINES REPLACEMENT	C00060163J	EN	716,620.00	-	-							716,620.00
2000-0020	SOUTH HOUSTON WATER PLANT IMPROVEMENTS	C00070163J	EN	276,476.00	-	-							276,476.00
2000-0024	ACRES HOME CENTER FOR B&E DEVELOPMENT	C00030163E	EN	143,700.00	-	-							143,700.00
2000-0067	WADE ROAD WATERLINE RELOCATION	C0003J1142	EN	58,650.70	-	-							58,650.70
2001-0004	FWSD #1A SANITARY SEWER REHAB.	C01080163J	EN	306,676.00	-	-							306,676.00
2001-0006	SUNBELT FWSD OAKWILDE WATER LINE UPGRADE	C01380163J	EN	518,320.00	-	-							518,320.00
2001-0018	WISE PROGRAM	C010H0168C	EN	107,484.93	-	-							107,484.93
2001-0041	RILEY CHAMBERS CC NEW ADDITION	C014601603	EN	357,964.45	-	-							357,964.45
2001-0042	ANNAM SENIOR CITIZENS CENTER	C011G0163A	EN	200,000.00	-	-							200,000.00
2001-0047	OHED/HOUSING REHAB PROG/PROJECT DELIVERY	CD02103000	EN	1,336,657.08	-	-							1,336,657.08
2001-0048	ABATEMENT OF ABANDONED STRUCTURES	C015901604	EN	102,590.89	-	-							102,590.89
2001-0054	CEDHC/SMALL BUSINESS DEVELOPMENT LOAN	C01410168A	EN	54,521.05	-	-							54,521.05
2001-0058	WADE ROAD SIDEWALK IMPROVEMENTS	C0103K1141	EN	77,879.59	-	-							77,879.59
2001-0059	HCCDD/FIRST COASTAL LLC	CD99101000	EN	2,544,643.05	45,208.21	-							2,589,851.26
2001-0060	HCCDD/HCS LEAD BASED PAINT ABATEMENT/REH	CD02059000	EN	1,112,214.97	-	-							1,112,214.97
2001-0063	MUD #50 SEWER REAHBILITATION	C01710163J	EN	490,330.25	-	-							490,330.25
2002-0003	HC FWSD#1-A SANITARY SEWER IMPROVEMENTS	C0203BY13J	EN	-	472,936.68	-							472,936.68
2002-0022	GALENA PARK SWIMMING POOL	C0222BY103	EN	-	988,602.00	-							988,602.00
2002-0023	RILEY CHAMBERS COMMUNITY CENTER	C0223BY103	EN	-	1,000,000.00	-							1,000,000.00
2002-0025	OHED HOUSING CONSTRUCTION SERVICES/REHAB	C0225BY14A	EN	-	-	-							-
2002-0026	AHCBED BEULAH MAE SHEPHERD BLD PROJECT	C0226BY103	EN	-	100,000.00	-							100,000.00
2002-0028	BAWC SHELTER DESIGN PROJECT	C0228BY13C	EN	-	115,000.00	-							115,000.00
2002-0030	CITY OF SOUTH HOUSTION ASPHALT OVERLAY	C0230BY13K	EN	-	225,000.00	-							225,000.00
2002-0034	PRECINCT TWO NORTHSHORE ROTARY PARK	C0234BY13F	EN	-	312,500.00	-							312,500.00
2002-0037	JACK FIELDS ELEMENTARY COMMUNITY PARK	C0237BY13F	EN	-	95,000.00	-							95,000.00

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2002-0042	HARLEM ELEMENTARY SPARK PARK	C0242BY13F	EN	-	150,000.00	-							150,000.00
2002-0050	CITY OF JACINTO CITY SEWER LINE REHAB	C0250BY13J	EN	30,000.00	399,821.55	-							429,821.55
2002-0051	MUD #50 REHAB OF SEWER FACILITIES	C0251BY13J	EN	-	411,027.27	-							411,027.27
2002-0056	Catholic Charities Renovation of Public Facility	C0256BY13C	EN	55,999.91	140,000.09	106,504.23							302,504.23
2002-0057	Sunbelt FWSD Fairgreen Wastewater (Highmeadows Liftstation)	C0257BY13J	EN	504,108.56	68,391.44	1,892.00							574,392.00
2002-0058	GALENA PARK KEENE STREET PARK PROJECT	C0258BY13F	EN	98,000.00	-	-							98,000.00
2002-0059	GALENA PARK WATER TANK REHAB PROJECT	C0259BY13J	EN	477,637.50	-	-							477,637.50
2002-0060	JACINTO CITY PLAYGROUND EQUIPMENT	C0260BY13F	EN	98,000.00	-	-							98,000.00
2002-0061	CITY OF LAPORTE LCB PROJECT	C0261BY13F	EN	98,605.00	-	-							98,605.00
2002-0062	LA PORTE PEDESTRIAN BRIDGE PROJECT	C0262BY13K	EN	-	172,408.37	-							172,408.37
2002-0064	HARRIS COUNTY LEAD BASED PAINT ABATEMENT	C0264BY14I	EN	600,000.00	44,410.67	-							644,410.67
2002-0065	REDEMPTION CDC - NEW BEGINNING COM CTR	C0265BY13E	EN	450,000.00	-	-							450,000.00
2002-0066	LEE COLLEGE LAND ACQUISITION	C0266BY13E	EN	320,000.00	-	-							320,000.00
2002-0067	MORTGAGE ASSISTANCE PROGRAM	C0267BY113	EN	-	530,500.02	-							530,500.02
2002-0068	CITY HALL ADA COMPLIANT RESTROOM PROJECT	C0268BY103	EN	29,390.00	-	-							29,390.00
2002-0070	OAKLAKE ENCLAVE APARTMENTS/ACQUISITION	C0270BY101	EN	2,377,900.00	-	-							2,377,900.00
2002-0072	US VETS DAYS INN ACQUISITION PROJECT	C0272BY103	EN	2,500,000.00	-	-							2,500,000.00
2002-0073	HCPID ALDINE IMPROVEMENTS PROJECT	C0273BY13J	EN	76,330.00	-	-							76,330.00
2002-0074	EDNA WASHINGTON JOGGING TRAIL OVERLAY	C0274BY13F	EN	-	-	-							-
2002-0077	PCT 2 ACTION SKATE PARK	C0277BY13F	EN	-	78,785.42	-							78,785.42
2002-0078	HUMBLE HEALTH CENTER HIPAA RENOVATION	C0278BY103	EN	-	131,187.25	-							131,187.25
2002-0079	PCT 2 EDNA MAE WASHINGTON AND RT RENOV	C0279BY13F	EN	-	23,823.78	-							23,823.78
2002-0080	OAKLAKE CHURCHILL ACQUISITION		EN	-	-	-							-
2003-0006	MORTGAGE ASSISTANCE PROGRAM	C0306BY113	EN	-	250,000.00	-							250,000.00
2003-0007	ANNAM CC SENIOR CENTER	C0307BY03A	EN	-	152,000.00	700,000.00							852,000.00
2003-0008	JD WALKER COMMUNITY CENTER PARKING LOT	C0308BY03G	EN	-	-	172,000.00							172,000.00
2003-0009	JACINTO CITY SENIOR AND MULTI SVC CENTER	C0309BY03E	EN	-	-	177,000.00							177,000.00
2003-0010	RPRTA - CENTER FOR SUCCESS AND INDEPEND	C0310BY03P	EN	-	-	560,000.00							560,000.00
2003-0011	HCPID INFRASTRUCTURE PROJECTS - Fallbrook	C0311BY03K	EN	-	-	867,813.25							867,813.25
2003-0011	HCPID INFRASTRUCTURE PROJECTS-Tasfield	C0311BY03J	EN	-		97,610.10							97,610.10
2003-0011	HCPID INFRASTRUCTURE PROJECTS-N. Houston	C0311BY030	EN	-		379,015.69							379,015.69
2003-0012	JACINITO CITY WATER LINE AND FIRE HYD	C0312BY03J	EN	-	-	831,073.50							831,073.50
2003-0013	GALENA PARK INFRASTRUCTURE REHAB	C0313BY03J	EN	160,262.00	-	353,597.44							513,859.44
2003-0014	HCWCID 36 - WASTEWATER LIFT STATION	C0314BY03J	EN	-	-	904,889.00							904,889.00
2003-0015	HCFSD #1-A SANATARY SEWER REHAB PKG 2	C0315BY03J	EN	-	-	499,500.00	506,681.20						1,006,181.20
2003-0016	HCFSD #1A - WATER AND SANITARY SEWER	C0316BY03J	EN	-	-	352,755.00							352,755.00
2003-0017	HCMUD 50 REHAB OF SANITARY SEWER/WATER	C0317BY03J	EN	-	-	465,986.50							465,986.50
2003-0018	HCPHES - LEAD BASED PAINT PROGRAM	C0318BY14I	EN	-	-	1,152,075.86							1,152,075.86

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2003-0019	HC HOUSING REPAIR PROGRAM	C0319BY14I	EN	-	-	210,662.09							210,662.09
2003-0020	FORT BEND CORPS HOUSING REHAB	C0320BY14I	EN	-	-	-							-
2003-0021	HCPHES - NUISANCE ABATEMENT	C0321BY040	EN	-	-	182,363.66							182,363.66
2003-0052	City of Galena Park Water and Sewer Impbs	C0352BY13J	EN	-	-	-							-
2003-0053	HCWCID #36 Cloverleaf Wastewater Improvements Proj.	C0353BY13J	EN	-	1,130,405.00	-							1,130,405.00
2003-0054	Pct Two Edna Mae Washington Park Trail Lights	C0354By13F	EN	106,834.00	-	-							106,834.00
2003-0055	Sunbelt FWSD Oakwilde Water Lines Phase II	C0355BY13J	EN	760,000.00	-	-		44,321.50					804,321.50
2003-0056	ZUBE PARK - PCT 3	C0356BY13F	EN	-	100,000.00	24,000.00							124,000.00
2004-0014	Harris County Lead-Based Paint Program	C0414BY14I	EN	-			1,407,585.72						1,407,585.72
2004-0015	Harris County Pct. #2 James Driver Park Expansion	C0415BY03F	EN	-			849,132.24						849,132.24
2004-0016	New Horizon Family Center CDBG 2004 New Shelter Facility Phase 2	C0416BY03C	EN	508,463.40	458,851.92	37,741.00	500,000.00						1,505,056.32
2004-0017	City of Jacinto City Seniors & Multi-Service Center Phase 2	C0417BY030	EN	-			514,000.00						514,000.00
2004-0018	City of South Houston Waco Street Sewer Replacement	C0418BYX3J	EN	60,000.00			560,000.00	163,891.92	97,589.08				881,481.00
2004-0019	City of LaPorte Northside Neighborhood North Second Street Project	C0419BY03K	EN	-			96,475.00	11,540.25					108,015.25
2004-0021	Harris County Fresh Water Supply District #1-A Sanitary Sewer Rehab Package #3	C0421BY03J	EN	-			-						-
2004-0022	Harris County MUD #50 Sanitary Sewer Rehab Pkg#3 & Water Distrib Rehab Pkg #4	C0422BY03J	EN	-		52,195.59	480,000.00	47,902.82					580,098.41
2004-0028	Harris County Fresh Water Supply District #1-A Water System for Linus	C0428BY03J	EN	-			250,000.00						250,000.00
2004-0030	Lee College Career Center at McNair	C0430BY030	EN	14,166.00		41,912.32	813,274.68	659,247.68	724,139.32				2,252,740.00
2004-0031	Harris County Public Library High Meadows Renovation	C0431BY030	EN	-		320,116.00	297,341.10						617,457.10
2004-0032	Harris County Public Health & Environmental Services Demolition of Unsafe Structure	C0432BY040	EN	-			156,939.91						156,939.91
2004-0033	Harris County PID Tasfield Subdivision Water/Sewer	C0433BY03J	EN	-		200,000.00	845,280.00						1,045,280.00
2004-0034	Greenwood Utility Districk Sanitary Sewer Rehab Package #2	C0434BY03J	EN	-			345,997.50						345,997.50
2004-0035	Harris County Emergency Home Repair Program	C0435BY14A	EN	-			245,048.00						245,048.00
2004-0047	Harris County Mortgage Assistance Program	C0447BY130	EN	-		174,500.00	334,000.00						508,500.00
2004-0052	HC Pct. 2 Lindale Farms Drainage Project	C0452BY03I	EN	32,440.71			14,338.99						46,779.70
2005-0015	NEW HORIZON FAMILY CENTER	C0515BY03C	EN	-				306,473.00					306,473.00
2005-0016	HC PID NORTH HOUSTON HEIGHTS SEWER	C0516BY*3J	EN	-	8,492.75	132,769.89	29,487.39	995,274.97	165,302.33	1,036,807.67			2,368,135.00
2005-0018	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0518BY130	EN	-				842,281.00					842,281.00
2005-0020	HC MINOR REPAIR	C0520BY14A	EN	-				126,071.60	9,791.76				135,863.36
2005-0032	GREENWOOD UTILITY DISTRICT SANITARY SEWER	C0532BY03J	EN	-				397,738.00					397,738.00
2005-0033	CITY OF SOUTH HOUSTON SANITARY SEWER	C0533BY03J	EN	-				616,100.00					616,100.00
2005-0034	SPARK WALLER JUNIOR HIGH	C0534BY03F	EN	-				-					-
2005-0035	HC PRECINCT 2 PRKS EDNA MAE WASHINGTON WATER SPRAY PARK	C0535BY03F	EN	-				181,628.00					181,628.00
2005-0036	HC PRECINCT 2 PARKS HALL'S BAYOU JOGGING TRAIL	C0536BY03F	EN	-				20,122.00					20,122.00
2005-0037	HC PHES NUISANCE ABATEMENT	C0537BY040	EN	-				139,568.73					139,568.73
2005-0038	HC MUD 50 WATER SEWER REHAB #4 & 5	C0538BY03J	EN	-				73,991.00					73,991.00
2005-0039	HC MUD 50 SEWER WATER EXTENSION	C0539BY03J	EN	-				-					-
2005-0040	HC WCID 21 MEADS STREET PROJECT W/S LINES	C0540BY03J	EN	-		97,250.53	236,726.04	433,178.43					767,155.00
2005-0041	HC FWSD 27 SEWER SYSTEM	C0541BY03J	EN	-				18,000.00					18,000.00

Harris County, Texas

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

2/28/2010

PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	Total Funding Per AAP's
2005-0042	HC PRECINCT 4 PARKS WM SOUTHWELL PARK	C0542BY03D	EN	-				21,720.00					21,720.00
2005-0043	HC PRECINCT 3 WESTSIDE SENIOR EDUCATION CENTER	C0543BY03D	EN	-				200,000.00					200,000.00
2005-0044	HC FWSD 1-A LINUS SANITARY SEWER LIFT STATION	C0544BY03J	EN	-				310,070.00		588,178.00			898,248.00
2005-0046	HC HEALTH AND SAFETY	C0546BY14A	EN	-				124,978.00					124,978.00
2005-0047	CITY OF GALENA PARK SANITARY SEWER REHAB	C0547BY03J	EN	-				432,655.50					432,655.50
2005-0048	HC FWSD 1-A WATER SEWER REHAB #4 & 5	C0548BY03J	EN	-				471,064.00					471,064.00
2005-0050	CITY OF JACINTO CITY SENIOR AND MULTISERVICE CENTER	C0550BY03D	EN	28,316.01	184,064.51	51,355.48		1,506,480.13					1,770,236.13
2005-0051	HC MUD 50 REHABILITATION OF STORAGE TANK	C0551BY03J	EN	-				334,951.48					334,951.48
2005-0058	Olive Grove/Magnolia Estates	C0558BY@01	EN	-		42,928.08	325,012.87	309,430.13	377,628.92				1,055,000.00
2005-0062	City of Galena Park Wastewater Treatment Plant #1 Design	C0562BY03J	EN	200,000.00									200,000.00
2006-0027	CITY OF LA PORTE NORTHSIDE PARK	C0627BYJ3K	EN	-					198,950.00				198,950.00
2006-0028	GREENWOOD UTILITY DISTRICT SANITARY SEWER	C0628BYJ3J	EN	-					244,965.50				244,965.50
2006-0029	HC FWSD 1-A LINUS SANITARY SEWER LIFT STATION	C0629BYJ3J	EN	-					369,533.55	7,794.45			377,328.00
2006-0030	HC FWSD 1-A WATER SEWER REHAB #4 & 5	C0630BYJ3J	EN	-					12,426.38				12,426.38
2006-0031	HC FWSD 27 SEWER SYSTEM	C0631BYJ3J	EN	-					423,411.17				423,411.17
2006-0032	HC MUD 50 SEWER WATER EXTENSION	C0632BYJ3J	EN	-					-				-
2006-0033	HC MUD 50 WATER SEWER REHAB #4 & 5	C0633BYJ3J	EN	-					-				-
2006-0034	HC PHES LEAD ABATEMENT PROGRAM	C0634BYJ4I	EN	-					550,471.67				550,471.67
2006-0035	HC PRECINCT 3 ZUBE PARK	C0635BYJ3F	EN	-					468,340.00				468,340.00
2006-0036	HC PHES NUISANCE ABATEMENT	C0636BYJ04	EN	-					139,621.62				139,621.62
2006-0037	HC WCID 21 TRIANGLE AREA SANITARY SEWER SLIPLINING	C0637BYJ3J	EN	-					256,991.35				256,991.35
2006-0038	HC WCID 36 HADEN SERVICE AREA	C0638BYJ3J	EN	-			125,306.00	77,223.00	477,141.00				679,670.00
2006-0039	NEW HORIZON FAMILY NEW SHELTER FACILITY	C0639BYJ3C	EN	-					422,039.00				422,039.00
2006-0040	SUNBELT FWSD	C0640BYJ3J	EN	-					600,034.70				600,034.70
2006-0041	HC MINOR REPAIR	C0641BYJ4A	EN	-					265,623.00				265,623.00
2006-0042	HC HEALTH AND SAFETY	C0642BYJ4A	EN	-					-				-
2006-0051	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0651BYJ13	EN	-					925,437.00				925,437.00
2006-0055	JACKSON HINDS GARDEN SRO	C0655BYE4B	EN	301,000.00									301,000.00
2007-0024	AIRLINE IMPROVEMENT DISTRICT RAYMAC PARK	C0724BY*3F	EN	-				2,097.18	10,786.14	467,116.68			480,000.00
2007-0025	City of Galena Park Wastewater Treatment Plant Project	C0725BY*3J	EN	-						2,042,661.76	96,045.24		2,138,707.00
2007-0026	CITY OF JACINTO CITY SAFE WATER STORAGE	C0726BYK3J	EN	-						41,901.00			41,901.00
2007-0027	CITY OF SOUTH HOUSTON DALLAS STREET DRAINAGE PROJECT	C0727BYK3I	EN	-						867,539.00			867,539.00
2007-0028	GREENWOOD UTILITY DISTRICT WATERLINE PACKAGI	C0728BYK3J	EN	-						552,340.00			552,340.00
2007-0029	HC PHES LEAD ABATEMENT PROGRAM	C0729BYK4I	EN	-						513,003.68			513,003.68
2007-0030	HC PCT 2 BERTRAND DRAINAGE IMPROVEMENT PROJ	C0730BYK3I	EN	-						77,491.91			77,491.91
2007-0031	HC PCT 2 PARKS DEPART.EDNA MAE WASHINGTON PARK PARKING LOT	C0731BYJ3F	EN	-					79,298.00				79,298.00
2007-0032	HC PCT 2 PARKS DEPART. JAMES DRIVER PARK EXPANSION	C0732BYK3F	EN	-						-			-
2007-0033	HC PCT 2 PARKS DEPART.RILEY CHAMBERS PARK AMPHITHEATER	C0733BYJ3J	EN	-				11,048.52	125,660.00		172,706.48		309,415.00
2007-0034	HC PCT 3 WESTSIDE SENIOR EDUCATION CENTER	C0734BYK3A	EN	-						2,960.00			2,960.00

Harris County, Texas

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	2/28/2010 Total Funding Per AAP's
2007-0035	HC PHES NUISANCE ABATEMENT	C0735BYK04	EN	-						128,033.40			128,033.40
2007-0036	HC WCID 36 WASTEWATER IMPROVEMENTS	C0736BYK3J	EN	-						42,939.00			42,939.00
2007-0037	HUMBLE ISD FOUNDATION LAKELAND COMMUNITY PARK	C0737BYK3F	EN	-						77,904.00			77,904.00
2007-0038	HC HOME REPAIR PROGRAM-MINOR	C0738BYK4A	EN	-						115,346.00			115,346.00
2007-0039	HC HOME REPAIR PROGRAM-HEALTH & SAFETY	C0739BYK4A	EN	-						150,277.00			150,277.00
2007-0046	HC DOWNPAYMENT ASSISTANCE PROGRAM	C0746BYK13	EN	-						37,752.00			37,752.00
2007-0053	FALLBROOK DR AT WEST BUTTE CANYON DR PEDESTRIAN SIGNAL	C0753BY*3K	EN	670.00					53,475.00				54,145.00
2007-0054	HC Cemetery Improvements	C0754BY*30	EN	-				10,084.75	40,209.44	184,451.81			234,746.00
2008-0027	CITY OF JACINTO CITY-SAFE WATER STORAGE	C0827BY*3J	EN	-			4,720.00			51,591.96	584,580.04		640,892.00
2008-0028	HARRIS COUNTY CEDD-CEMETERY IMPROVEMENTS PHASE II	C0828BYL03	EN	-							-		-
2008-0029	HARRIS COUNTY CEDD-HEALTH & SAFETY HOME REPAIR PROGRAM	C0829BYL4A	EN	-							240,000.00		240,000.00
2008-0030	HARRIS COUNTY CEDD-MINOR HOME REPAIR PROGRAM	C0830BYL4A	EN	-							166,500.00		166,500.00
2008-0031	HARRIS COUNTY PCT 1-INWOOD PLACE WATER DISTRIBUTION SYSTEM	C0831BYL3J	EN	-							1,151,006.00		1,151,006.00
2008-0032	HARRIS COUNTY PCT 2 PARKS DEPART JAMES DRIVER PARK EXPANSION	C0832BYL3F	EN	-							718,754.00		718,754.00
2008-0033	HARRIS COUNTY PHES-LEAD HAZARD CONTROLS	C0833BYL4I	EN	-							600,000.00		600,000.00
2008-0034	HARRIS COUNTY PHES-NUISANCE ABATEMENT	C0834BYL04	EN	-							128,564.03		128,564.03
2008-0035	HARRIS COUNTY WCID #21-AVENUE D DRINKING WATER STORAGE TANK REHAB	C0835BYL3J	EN	-							190,023.00		190,023.00
2008-0036	HARRIS COUNTY WCID #36-WASTE WATER IMPROVEMENT PROJECT	C0836BYL3J	EN	-					96,505.88	198,494.12	1,126,469.96		1,421,469.96
2008-0037	SUNBELT FWSD-OAKWILDE SANITARY SEWER PACKAGE	C0837BYL3J	EN	-							738,504.00		738,504.00
2008-0046	HARRIS COUNTY CEDD-DOWNPAYMENT ASSISTANCE PROGRAM	C0846BYL13	EN	-							56,812.00		56,812.00
2008-0049	MATTHYS SPARK PARK	C0849BY*3F	EN	-					81,260.83	9,857.17			91,118.00
2008-0052	FALLBROOK DRIVE SIDEWALKS	C0842BY*3L	EN	-			12,414.28		516,705.72				529,120.00
2008-0066	WCID #36 SOUTH ZONE WASTEWATER IMPROVEMENTS	C0866BY*3J	EN	-						13,408.09	462,029.41		475,437.50
2009-0027	City of Jacinto City - Water Delivery and Fire Protection Mains	C0927BYM3J	EN	-								67,725.00	67,725.00
2009-0028	Crosby Municipal Utility District - Sanitary Sewer Improvements Crosby MUD	C0928BYM3J	EN	-								318,465.00	318,465.00
2009-0029	Harris County CSD-Health & Safety Home Repair Program	C0929BYM4A	EN	-								240,000.00	240,000.00
2009-0030	Harris County CSD-Minor Home Repair Program	C0930BYM4A	EN	-								144,000.00	144,000.00
2009-0031	Harris County MUD #148-Surface Water Transmission	C0931BYM3J	EN	-								626,895.00	626,895.00
2009-0032	Harris County PHES Lead Hazard Control	C0932BYM4I	EN	-								600,000.00	600,000.00
2009-0033	Harris County PHES Nuisance Abatement	C0933BYM04	EN	-								196,435.00	196,435.00
2009-0034	Harris County Pct 2 - Mary Eleanor and May Frances Subdivision Sewer EGR Design	C0934BYM3J	EN	-								161,900.00	161,900.00
2009-0035	Harris County Pct. 3 - Westside Senior Education Center	C0935BYM3A	EN	-								1,121,480.00	1,121,480.00
2009-0036	Harris County Public Library- McNair Branch Library	C0936BYM03	EN	-								491,260.00	491,260.00
2009-0037	Houston Food Bank - Hunger Can't Wait Campaign	C0937BYM03	EN	-								1,500,000.00	1,500,000.00
2009-0038	Pine Village Public Utility District-Water Plant Recoating 2009	C0938BYM3J	EN	-								109,860.00	109,860.00
2009-0039	Sequoia Improvement District-Wastewater Regionalization Design Phase	C0939BYM3J	EN	-								196,280.00	196,280.00
2009-0056	WCID #36 NOUTH ZONE #1 WASTEWATER IMPROVEMENTS (see 2008-0063)	C0863ZAB3J	EN	-									-
2009-0057	WCID #36 NOUTH ZONE #2 WASTEWATER IMPROVEMENTS (see 2008-0064)	C0864ZAB3J	EN	-									-

Harris County, Texas

CDBG FUND TRACKER - Recap of AAP Funding Balances as of Feb. 28, 2010

2/28/2010

PGMYRID	ORGNAME	JL Org Key	Type	2001 and Prior Years	2002 Funding BYF	2003 Funding BYG	2004 Funding BYH	2005 Funding BYI	2006 Funding BYJ	2007 Funding BYK	2008 Funding BYL	2009 Funding BYM	Total Funding Per AAP's
2009-0058	WCID #36 SOUTH ZONE WASTEWATER IMPROVEMENTS (see 2008-0065)	C0865ZAB3J	EN	-									-
				-									-
	Total for General Entitlement			44,967,279.62	7,788,436.93	9,189,507.21	8,949,760.92	8,889,133.59	7,731,338.36	7,207,848.70	6,431,994.16	5,774,300.00	106,929,599.49
	Unallocated												
1997-0062	Unallocated	C9700BY122	UNALL	-	-	-							-
1998-0033	Unallocated	C9800BY122	UNALL	(0.00)	-	-							(0.00)
1999-0125	Unallocated	C9900BY122	UNALL	(0.00)	-	-							(0.00)
2000-0064	Unallocated	C0000BY122	UNALL	-	-	-							-
2001-0052	Unallocated	C0100BY122	UNALL	(0.00)	-	-							(0.00)
2002-0001	Unallocated	C0201BY122	UNALL	-	-	-							-
2003-0001	Unallocated	C0301BY122	UNALL	-	-	0.00							0.00
2004-0001	Unallocated	C0401BY220	UNALL	-			(0.00)						(0.00)
2005-0001	Unallocated	C0501BY220	UNALL	-				8,573.40					8,573.40
2006-0001	Unallocated	C0601BYJ22	UNALL	-					208.24				208.24
2007-0001	Unallocated	C0701BYK22	UNALL	-						113,609.32			113,609.32
2008-0001	Unallocated	C0801BYL22	UNALL	-							498,258.92		498,258.92
2009-0001	Unallocated	C0901BYM22	UNALL	-								716,373.40	716,373.40
				-									
	Total for Unallocated			(0.00)	-	0.00	(0.00)	8,573.40	208.24	113,609.32	498,258.92	716,373.40	1,337,023.28
				-									
	Recap			-									
	Administration			7,895,928.62	2,297,742.91	2,619,381.00	2,576,831.00	2,076,027.38	2,248,773.00	2,239,980.00	2,160,085.83	1,993,346.60	26,108,096.14
	Public Service			8,367,022.09	1,502,430.31	1,667,247.84	1,618,136.85	1,278,065.02	1,656,276.37	1,661,171.87	1,710,089.45	1,482,713.00	20,943,152.80
	Entitlement			44,967,279.62	7,788,436.93	9,189,507.21	8,949,760.92	8,889,133.59	7,731,338.36	7,207,848.70	6,431,994.16	5,774,300.00	106,929,599.49
	Unallocated			(0.00)	-	0.00	(0.00)	8,573.40	208.24	113,609.32	498,258.92	716,373.40	1,337,023.28
	Grand Totals			61,230,230.33	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,428.16	9,966,733.00	155,317,871.71
				-									
	Revenues			46,632,328.46	11,588,610.15	13,476,136.05	13,144,728.77	12,251,799.39	11,636,595.97	11,222,609.89	10,800,428.16	9,966,733.00	140,719,969.84
	Difference			14,597,901.87	-	-	-	-	-	-	-	-	14,597,901.87
													-

Harris County, Texas
CDBG AAP Amendment TRACKER - As of Feb. 28, 2010

PGMYRID	PROJECT NAME	HUD Activity #	CC Date	Under 1%	2005 Funding	2006 Funding	2007 Funding	2008 Funding	2009 Funding	Total
2009-0052	Neighborhood Centers/Stay Connected	na	March 24, 2009			77,602.39	25,121.00	147,276.61		250,000.00
										250,000.00
2008-0036	Harris County WCID #36 Waste Water	2837		April 9, 2009				(0.04)		(0.04)
										(0.04)
2007-0030	Harris County Pct 2 Bertrand Drainage	2605	April 21, 2009			(13,408.06)				(13,408.06)
										(13,408.06)
2008-0008	Communities in Schools	2810		April 23, 2009				(192.48)		(192.48)
2008-0021	Neighborhood Centers	2804		April 23, 2009				(367.56)		(367.56)
2008-0023	SEARCH	2803		April 23, 2009				(334.96)		(334.96)
2008-0025	Prevent Blindness	2821		April 23, 2009				(244.60)		(244.60)
										(1,139.60)
2008-0007	Children's Assessment Center	2805	May 5, 2009					(4,488.87)		(4,488.87)
2008-0020	Houston Area Women's Center	2806	May 5, 2009					(818.71)		(818.71)
2008-0022	Northwest Assistance Ministries	2807	May 5, 2009					(5,560.87)		(5,560.87)
										(10,868.45)
2008-0030	HC CSD Minor Home Repair	2898	May 19, 2009					20,000.00		20,000.00
										20,000.00
2008-0010	Precinct2gether Transportation Voucher	2819		May 20, 2009				(2.00)		(2.00)
2008-0016	HC Street Olympics Aquatics	2814		May 20, 2009				(2.08)		(2.08)
2008-0017	HC Street Olympics Discovery Camp	2815		May 20, 2009				(6.25)		(6.25)
										(10.33)
2008-0009	Crossroads-Delinquency Prevention	2811		June 9, 2009				(1,900.33)		(1,900.33)
										(1,900.33)
2008-0015	HC CSD Non Emergency Medical Transportation	2822	July 28, 2009					(10,218.97)		(10,218.97)
										(10,218.97)
2008-0066	WCID #36 South Zone Wastewater	3230	August 25, 2009				13,408.09	462,029.41		475,437.50
2008-0034	PHES Nuisance Abatement	2842	August 25, 2009					(21,435.97)		(21,435.97)
										454,001.53
2008-0035	HC WCID #21 Avenue D Drinking Water	2841	Sept. 15, 2009					(107,927.00)		(107,927.00)
										(107,927.00)
2008-0014	HC PSCA TRIAD Prevention	2813	Oct. 27, 2009					(25,303.48)		(25,303.48)
										(25,303.48)
2009-0033	HC PHES Nuisance Abatement	3058	Nov. 10, 2009						46,435.00	46,435.00
2007-0029	HC PHES Lead Abatement	2712	Nov. 10, 2009				(138,894.32)			(138,894.32)
										(92,459.32)
2005-0020	HC CSD Minor Repair	2498	Dec. 22, 2009		(14,573.40)	(208.24)				(14,781.64)
										(14,781.64)

Harris County, Texas
CDBG AAP Amendment TRACKER - As of Feb. 26, 2010

2008-0037	Sunbelt FWSD Oakwilde Sanitary Sewer Package	2839		Dec. 22, 2009			(311.00)		(311.00)
									(311.00)
2009-0035	Pct 3 Westside Senior Ed Center	3066		Jan. 29, 2010				5,440.00	5,440.00
2008-0031	HC Pct 1 Inwood Place Water Distribution System	2838		Jan. 29, 2010				4,400.00	4,400.00
									9,840.00
2008-0032	HC Pct 2 Parks Dept James Driver Park Expansion	2852		Feb. 4, 2010			2,800.00		2,800.00
2009-0028	Crosby MUD	3059		Feb. 4, 2010				2,800.00	2,800.00
2009-0039	Sequoia Improvements District	3062		Feb. 4, 2010				1,400.00	1,400.00
									7,000.00
2007-0033	Riley Chambers Amphitheater	2607	Feb. 9, 2010		6,000.00				6,000.00
2007-0025	City of Galena Park Wasterwater	2603	Feb. 9, 2010			25,285.00			25,285.00
2008-0030	HC CSD Minor Home Repair	2929	Feb. 9, 2010				2,500.00		2,500.00
									33,785.00
2009-0027	City of Jacinto City Water Delivery	3067	Feb. 23, 2010					1,400.00	1,400.00
2009-0034	Pct 2 Mary Eleanor and Mary Francis Subdivision	3066	Feb. 23, 2010					3,200.00	3,200.00
2009-0038	Pine Village Public Utility District	3063	Feb. 23, 2010					5,721.00	5,721.00
2009-0005	CDBG Program Administration	3159	Feb. 23, 2010					(4,181.40)	(4,181.40)
									6,139.60

HOME

PROGRAM FINANCIAL

INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR27 Report, the County's HOME match log and Fund Tracker related to Harris County's PY08 HOME program as of February 28, 2010.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the PR27 Report which summarizes the grant's total resources, total award expenditures, program income, and expenditures by classification. Those classifications include CHDO operations and reserves, general HOME expenditures, and administrative expenditures. Grantees are required to set-aside at least fifteen percent (15%) of its allocation for CHDO expenditures. Also, grantees must limit administrative activities to ten percent (10%) of its total annual allocation. Generally, subject to waivers, the County is required to provide match equaling 25% of the amounts drawn in a program year.

Harris Conty, Texas
PY 2009
PR27 - (01 of 12) Commitments from Authorized Funds

Date: 2/26/2010

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$1,779,000.00	$177,900.00	$266,850.00	15.0%	$0.00	$1,334,250.00	$1,601,100.00	100.0%
1993	$1,205,000.00	$120,500.00	$180,750.00	15.0%	$0.00	$903,750.00	$1,084,500.00	100.0%
1994	$2,417,000.00	$241,700.00	$362,550.00	15.0%	$0.00	$1,812,750.00	$2,175,300.00	100.0%
1995	$2,626,000.00	$262,600.00	$393,900.00	15.0%	$0.00	$1,969,500.00	$2,363,400.00	100.0%
1996	$2,272,900.00	$267,400.00	$0.00	0.0%	$0.00	$2,005,500.00	$2,005,500.00	100.0%
1997	$2,584,000.00	$0.00	$387,600.00	15.0%	$0.00	$2,196,400.00	$2,584,000.00	100.0%
1998	$2,630,000.00	$385,480.84	$402,000.00	15.3%	$0.00	$1,842,519.16	$2,244,519.16	100.0%
1999	$2,891,000.00	$164.23	$433,650.00	15.0%	$0.00	$2,457,185.77	$2,890,835.77	100.0%
2000	$2,866,000.00	$0.00	$429,900.00	15.0%	$0.00	$2,436,100.00	$2,866,000.00	100.0%
2001	$3,182,000.00	$0.00	$477,300.00	15.0%	$0.00	$2,704,700.00	$3,182,000.00	100.0%
2002	$3,165,000.00	$304,434.60	$474,750.00	15.0%	$0.00	$2,385,815.40	$2,860,565.40	100.0%
2003	$3,893,168.00	$439,308.80	$706,012.23	18.1%	$0.00	$2,747,846.97	$3,453,859.20	100.0%
2004	$4,315,431.00	$407,906.50	$581,814.00	13.5%	$0.00	$3,325,710.50	$3,907,524.50	100.0%
2005	$3,844,330.00	$370,954.90	$556,432.35	14.5%	$0.00	$2,916,942.75	$3,473,375.10	100.0%
2006	$3,552,226.00	$388,997.10	$522,745.65	14.7%	$0.00	$2,640,483.25	$3,163,228.90	100.0%
2007	$3,525,691.00	$355,343.60	$518,765.40	14.7%	$0.00	$2,651,582.00	$3,170,347.40	100.0%
2008	$3,380,062.00	$681,777.60	$998,683.60	29.5%	$0.00	$1,646,927.32	$2,645,610.92	98.4%
2009	$3,714,611.00	$276,172.30	$0.00	0.0%	$0.00	$272,903.22	$272,903.22	14.8%
Total	**$53,843,419.00**	**$4,680,640.47**	**$7,693,703.23**	**14.3%**	**$0.00**	**$38,250,866.34**	**$45,944,569.57**	**94.0%**

Harris Conty, Texas
PY 2009
PR27 - (02 of 12) Program Income (PI)

Date: 2/26/2010

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1997	$0.00	$0.00		$0.00	$0.00	$0.00	
2000	$90,227.45	$90,227.45	100.0%	$90,227.45	$0.00	$90,227.45	100.0%
2001	$230,015.59	$230,015.59	100.0%	$230,015.59	$0.00	$230,015.59	100.0%
2002	$33,121.40	$33,121.40	100.0%	$33,121.40	$0.00	$33,121.40	100.0%
2003	$52,674.26	$52,674.26	100.0%	$52,674.26	$0.00	$52,674.26	100.0%
2004	$202,601.24	$202,601.24	100.0%	$202,601.24	$0.00	$202,601.24	100.0%
2005	$25,632.12	$25,632.12	100.0%	$25,632.12	$0.00	$25,632.12	100.0%
2006	$92,231.07	$92,231.07	100.0%	$92,231.07	$0.00	$92,231.07	100.0%
2007	$73,653.89	$73,653.89	100.0%	$73,653.89	$0.00	$73,653.89	100.0%
2008	$171,439.35	$171,439.35	100.0%	$171,439.35	$0.00	$171,439.35	100.0%
2009	$135,456.26	$135,456.26	100.0%	$135,456.26	$0.00	$135,456.26	100.0%
Total	**$1,107,052.63**	**$1,107,052.63**	**100.0%**	**$1,107,052.63**	**$0.00**	**$1,107,052.63**	**100.0%**

Harris Conty, Texas
PY 2009
PR27 - (03 of 12) Disbursements

Date: 2/26/2010

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$1,779,000.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00	$1,779,000.00	100.0%	$0.00
1993	$1,205,000.00	$1,205,000.00	$0.00	$1,205,000.00	$0.00	$1,205,000.00	100.0%	$0.00
1994	$2,417,000.00	$2,417,000.00	$0.00	$2,417,000.00	$0.00	$2,417,000.00	100.0%	$0.00
1995	$2,626,000.00	$2,626,000.00	$0.00	$2,626,000.00	$0.00	$2,626,000.00	100.0%	$0.00
1996	$2,272,900.00	$2,272,900.00	$0.00	$2,272,900.00	$0.00	$2,272,900.00	100.0%	$0.00
1997	$2,584,000.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00	$2,584,000.00	100.0%	$0.00
1998	$2,630,000.00	$3,914,187.00	($1,284,187.00)	$2,630,000.00	$0.00	$2,630,000.00	100.0%	$0.00
1999	$2,891,000.00	$2,891,000.00	$0.00	$2,891,000.00	$0.00	$2,891,000.00	100.0%	$0.00
2000	$2,866,000.00	$2,866,000.00	$0.00	$2,866,000.00	$0.00	$2,866,000.00	100.0%	$0.00
2001	$3,182,000.00	$3,182,000.00	$0.00	$3,182,000.00	$0.00	$3,182,000.00	100.0%	$0.00
2002	$3,165,000.00	$3,165,000.00	$0.00	$3,165,000.00	$0.00	$3,165,000.00	100.0%	$0.00
2003	$3,893,168.00	$3,893,168.00	$0.00	$3,893,168.00	$0.00	$3,893,168.00	100.0%	$0.00
2004	$4,315,431.00	$4,315,431.00	$0.00	$4,315,431.00	$0.00	$4,315,431.00	100.0%	$0.00
2005	$3,844,330.00	$3,844,330.00	$0.00	$3,844,330.00	$0.00	$3,844,330.00	100.0%	$0.00
2006	$3,552,226.00	$3,230,470.95	$0.00	$3,230,470.95	$0.00	$3,230,470.95	90.9%	$321,755.05
2007	$3,525,691.00	$3,004,359.60	$0.00	$3,004,359.60	$0.00	$3,004,359.60	85.2%	$521,331.40
2008	$3,380,062.00	$1,556,241.86	$0.00	$1,556,241.86	$1,093.00	$1,557,334.86	46.1%	$1,822,727.14
2009	$3,714,611.00	$285,590.87	$0.00	$285,590.87	$0.00	$285,590.87	7.7%	$3,429,020.13
Total	**$53,843,419.00**	**$49,031,679.28**	**($1,284,187.00)**	**$47,747,492.28**	**$1,093.00**	**$47,748,585.28**	**88.7%**	**$6,094,833.72**

Harris Conty, Texas
PY 2009
PR27 - (04 of 12) Home Activities Commitments / Disbursements

Date: 2/26/2010

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	1,601,100.00	$1,601,100.00	100.0%	$1,601,100.00	$0.00	$1,601,100.00	100.0%	$0.00	$1,601,100.00	100.0%
1993	1,084,500.00	$1,084,500.00	100.0%	$1,084,500.00	$0.00	$1,084,500.00	100.0%	$0.00	$1,084,500.00	100.0%
1994	2,175,300.00	$2,175,300.00	100.0%	$2,175,300.00	$0.00	$2,175,300.00	100.0%	$0.00	$2,175,300.00	100.0%
1995	2,363,400.00	$2,363,400.00	100.0%	$2,363,400.00	$0.00	$2,363,400.00	100.0%	$0.00	$2,363,400.00	100.0%
1996	2,005,500.00	$2,005,500.00	100.0%	$2,005,500.00	$0.00	$2,005,500.00	100.0%	$0.00	$2,005,500.00	100.0%
1997	2,584,000.00	$2,584,000.00	100.0%	$2,584,000.00	$0.00	$2,584,000.00	100.0%	$0.00	$2,584,000.00	100.0%
1998	2,244,519.16	$2,244,519.16	100.0%	$3,472,469.16	-$1,227,950.00	$2,244,519.16	100.0%	$0.00	$2,244,519.16	100.0%
1999	2,890,835.77	$2,890,835.77	100.0%	$2,890,835.77	$0.00	$2,890,835.77	100.0%	$0.00	$2,890,835.77	100.0%
2000	2,866,000.00	$2,866,000.00	100.0%	$2,866,000.00	$0.00	$2,866,000.00	100.0%	$0.00	$2,866,000.00	100.0%
2001	3,182,000.00	$3,182,000.00	100.0%	$3,182,000.00	$0.00	$3,182,000.00	100.0%	$0.00	$3,182,000.00	100.0%
2002	2,860,565.40	$2,860,565.40	100.0%	$2,860,565.40	$0.00	$2,860,565.40	100.0%	$0.00	$2,860,565.40	100.0%
2003	3,453,859.20	$3,453,859.20	100.0%	$3,453,859.20	$0.00	$3,453,859.20	100.0%	$0.00	$3,453,859.20	100.0%
2004	3,907,524.50	$3,907,524.50	100.0%	$3,907,524.50	$0.00	$3,907,524.50	100.0%	$0.00	$3,907,524.50	100.0%
2005	3,473,375.10	$3,473,375.10	100.0%	$3,473,375.10	$0.00	$3,473,375.10	100.0%	$0.00	$3,473,375.10	100.0%
2006	3,163,228.90	$3,163,228.90	100.0%	$2,851,612.54	$0.00	$2,851,612.54	90.1%	$0.00	$2,851,612.54	90.1%
2007	3,170,347.40	$3,170,347.40	100.0%	$2,658,516.00	$0.00	$2,658,516.00	83.9%	$0.00	$2,658,516.00	83.9%
2008	2,698,284.40	$2,645,610.92	98.0%	$1,050,480.73	$0.00	$1,050,480.73	38.9%	$1,093.00	$1,051,573.73	39.0%
2009	3,438,438.70	$272,903.22	7.9%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**49,162,778.53**	**$45,944,569.57**	**93.5%**	**$44,481,038.40**	**-$1,227,950.00**	**$43,253,088.40**	**88.0%**	**$1,093.00**	**$43,254,181.40**	**88.0%**

Harris Conty, Texas
PY 2009
PR27 - (05 of 12) Administrative Funds (AD)

Date: 2/26/2010

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$177,900.00	$0.00	$177,900.00	100.0%	$0.00	$177,900.00	100.0%	$0.00
1993	$120,500.00	$0.00	$120,500.00	100.0%	$0.00	$120,500.00	100.0%	$0.00
1994	$241,700.00	$0.00	$241,700.00	100.0%	$0.00	$241,700.00	100.0%	$0.00
1995	$262,600.00	$0.00	$262,600.00	100.0%	$0.00	$262,600.00	100.0%	$0.00
1996	$267,400.00	$0.00	$267,400.00	100.0%	$0.00	$267,400.00	100.0%	$0.00
1997	$0.00	($0.01)	$0.00	0.0%	-$0.01	$0.00		$0.00
1998	$268,000.00	$0.00	$268,000.00	100.0%	$0.00	$268,000.00	100.0%	$0.00
1999	$289,100.00	$0.00	$164.23	0.1%	$288,935.77	$164.23	100.0%	$0.00
2000	$286,600.00	$9,022.74	$0.00	0.0%	$295,622.74	$0.00		$0.00
2001	$318,200.00	$23,001.55	$0.00	0.0%	$341,201.55	$0.00		$0.00
2002	$316,500.00	$3,312.14	$304,434.60	95.2%	$15,377.54	$304,434.60	100.0%	$0.00
2003	$389,316.80	$5,267.42	$389,316.80	98.7%	$5,267.42	$389,316.80	100.0%	$0.00
2004	$407,906.50	$20,260.12	$407,906.50	95.3%	$20,260.12	$407,906.50	100.0%	$0.00
2005	$370,954.90	$2,563.21	$370,954.90	99.3%	$2,563.21	$370,954.90	100.0%	$0.00
2006	$348,497.10	$9,223.10	$348,497.10	97.4%	$9,223.10	$348,497.10	100.0%	$0.00
2007	$345,843.60	$7,365.38	$345,843.60	97.9%	$7,365.38	$345,843.60	100.0%	$0.00
2008	$670,577.60	$17,143.93	$670,577.60	97.5%	$17,143.93	$505,761.13	75.4%	$164,816.47
2009	$385,006.73	$13,545.62	$276,172.30	69.3%	$122,380.05	$285,590.87	103.4%	-$9,418.57
Total	**$5,466,603.23**	**$110,705.20**	**$4,451,967.63**	**79.8%**	**$1,125,340.80**	**$4,296,569.73**	**96.5%**	**$155,397.90**

Harris Conty, Texas
PY 2009
PR27 - (06 of 12) CHDO Operating Funds (CO)

Date: **2/26/2010**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1998	$134,000.00	$117,480.84	87.7%	$16,519.16	$117,480.84	100.0%	$0.00
1999	$144,550.00	$0.00	0.0%	$144,550.00	$0.00		$0.00
2001	$159,100.00	$0.00	0.0%	$159,100.00	$0.00		$0.00
2002	$158,250.00	$0.00	0.0%	$158,250.00	$0.00		$0.00
2003	$194,658.40	$49,992.00	25.7%	$144,666.40	$49,992.00	100.0%	$0.00
2006	$174,248.55	$40,500.00	23.2%	$133,748.55	$30,361.31	75.0%	$10,138.69
2007	$172,921.80	$9,500.00	5.5%	$163,421.80	$0.00	0.0%	$9,500.00
2008	$167,644.40	$11,200.00	6.7%	$156,444.40	$0.00	0.0%	$11,200.00
Total	**$1,305,373.15**	**$228,672.84**	**17.5%**	**$1,076,700.31**	**$197,834.15**	**86.5%**	**$30,838.69**

Harris Conty, Texas
PY 2009
PR27 - (07 of 12) CHDO FUNDS (CR)

Date: 2/26/2010

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Commited to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$266,850.00	$266,850.00	100.0%	$266,850.00	100.0%	$0.00	$266,850.00	100.0%	$0.00
1993	$180,750.00	$180,750.00	100.0%	$180,750.00	100.0%	$0.00	$180,750.00	100.0%	$0.00
1994	$362,550.00	$362,550.00	100.0%	$362,550.00	100.0%	$0.00	$362,550.00	100.0%	$0.00
1995	$393,900.00	$393,900.00	100.0%	$393,900.00	100.0%	$0.00	$393,900.00	100.0%	$0.00
1996	$0.00	$0.00		$0.00		$0.00	$0.00		$0.00
1997	$387,600.00	$387,600.00	100.0%	$387,600.00	100.0%	$0.00	$387,600.00	100.0%	$0.00
1998	$402,000.00	$402,000.00	100.0%	$402,000.00	100.0%	$0.00	$402,000.00	100.0%	$0.00
1999	$433,650.00	$433,650.00	100.0%	$433,650.00	100.0%	$0.00	$433,650.00	100.0%	$0.00
2000	$429,900.00	$429,900.00	100.0%	$429,900.00	100.0%	$0.00	$429,900.00	100.0%	$0.00
2001	$477,300.00	$477,300.00	100.0%	$477,300.00	100.0%	$0.00	$477,300.00	100.0%	$0.00
2002	$474,750.00	$474,750.00	100.0%	$474,750.00	100.0%	$0.00	$474,750.00	100.0%	$0.00
2003	$583,975.20	$706,012.23	120.9%	$706,012.23	100.0%	$0.00	$706,012.23	100.0%	$0.00
2004	$581,814.00	$581,814.00	100.0%	$581,814.00	100.0%	$0.00	$581,814.00	100.0%	$0.00
2005	$556,432.35	$556,432.35	100.0%	$556,432.35	100.0%	$0.00	$556,432.35	100.0%	$0.00
2006	$522,745.65	$522,745.65	100.0%	$522,745.65	100.0%	$0.00	$211,129.29	40.4%	$311,616.36
2007	$518,765.40	$518,765.40	100.0%	$518,765.40	100.0%	$0.00	$6,934.00	1.3%	$511,831.40
2008	$502,933.20	$998,683.60	198.6%	$998,683.60	100.0%	$0.00	$494,357.00	49.5%	$504,326.60
2009	$557,191.65	$0.00	0.0%	$0.00		$0.00	$0.00		$0.00
Total	**$7,633,107.45**	**$7,693,703.23**	**100.8%**	**$7,693,703.23**	**100.0%**	**$0.00**	**$6,365,928.87**	**82.7%**	**$1,327,774.36**

Harris Conty, Texas
PY 2009
PR27 - (08 of 12) CHDO Loans (CL)

Date: 2/26/2010

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$26,685.00	$0.00	$0.00		$0.00	$0.00		$0.00
1993	$18,075.00	$0.00	$0.00		$0.00	$0.00		$0.00
1994	$36,255.00	$0.00	$0.00		$0.00	$0.00		$0.00
1995	$39,390.00	$0.00	$0.00		$0.00	$0.00		$0.00
1996	$0.00	$0.00	$0.00		$0.00	$0.00		$0.00
1997	$38,760.00	$0.00	$0.00		$0.00	$0.00		$0.00
1998	$40,200.00	$0.00	$0.00		$0.00	$0.00		$0.00
1999	$43,365.00	$0.00	$0.00		$0.00	$0.00		$0.00
2000	$42,990.00	$0.00	$0.00		$0.00	$0.00		$0.00
2001	$47,730.00	$0.00	$0.00		$0.00	$0.00		$0.00
2002	$47,475.00	$0.00	$0.00		$0.00	$0.00		$0.00
2003	$70,601.22	$0.00	$0.00		$0.00	$0.00		$0.00
2004	$58,181.40	$0.00	$0.00		$0.00	$0.00		$0.00
2005	$55,643.24	$0.00	$0.00		$0.00	$0.00		$0.00
2006	$52,274.57	$0.00	$0.00		$0.00	$0.00		$0.00
2007	$51,876.54	$0.00	$0.00		$0.00	$0.00		$0.00
2008	$99,472.36	$0.00	$0.00		$0.00	$0.00		$0.00
2009	$55,719.17	$0.00	$0.00		$0.00	$0.00		$0.00
Total	**$824,693.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (09 of 12) CHDO Capacity (CC)

Date: 2/26/2010

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$53,370.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$36,150.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$72,510.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$78,780.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$68,187.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$77,520.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$80,400.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$86,730.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$85,980.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$95,460.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$94,950.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$116,795.04	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$129,462.93	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$115,329.90	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$106,566.78	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$105,770.73	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$101,401.86	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$111,438.33	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,616,802.57**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

Date: 2/26/2010

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1993	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1994	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1995	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1996	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1997	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1998	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1999	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2000	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2001	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2002	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2003	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2004	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2005	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2006	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2007	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2008	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2009	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2010	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2011	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**0.00%**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (11 of 12) Total Program Funds

Date: 2/26/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$1,779,000.00	$0.00	$1,601,100.00	$1,601,100.00	$177,900.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00
1993	$1,205,000.00	$0.00	$1,084,500.00	$1,084,500.00	$120,500.00	$1,205,000.00	$0.00	$1,205,000.00	$0.00
1994	$2,417,000.00	$0.00	$2,175,300.00	$2,175,300.00	$241,700.00	$2,417,000.00	$0.00	$2,417,000.00	$0.00
1995	$2,626,000.00	$0.00	$2,363,400.00	$2,363,400.00	$262,600.00	$2,626,000.00	$0.00	$2,626,000.00	$0.00
1996	$2,272,900.00	$0.00	$2,005,500.00	$2,005,500.00	$267,400.00	$2,272,900.00	$0.00	$2,272,900.00	$0.00
1997	$2,584,000.00	$0.00	$2,584,000.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00
1998	$2,630,000.00	$0.00	$2,244,519.16	$2,244,519.16	$385,480.84	$2,630,000.00	$0.00	$2,630,000.00	$0.00
1999	$2,891,000.00	$0.00	$2,890,835.77	$2,890,835.77	$164.23	$2,891,000.00	$0.00	$2,891,000.00	$0.00
2000	$2,866,000.00	$90,227.45	$2,956,227.45	$2,956,227.45	$0.00	$2,956,227.45	$0.00	$2,956,227.45	$0.00
2001	$3,182,000.00	$230,015.59	$3,412,015.59	$3,412,015.59	$0.00	$3,412,015.59	$0.00	$3,412,015.59	$0.00
2002	$3,165,000.00	$33,121.40	$2,893,686.80	$2,893,686.80	$304,434.60	$3,198,121.40	$0.00	$3,198,121.40	$0.00
2003	$3,893,168.00	$52,674.26	$3,506,533.46	$3,506,533.46	$439,308.80	$3,945,842.26	$0.00	$3,945,842.26	$0.00
2004	$4,315,431.00	$202,601.24	$4,110,125.74	$4,110,125.74	$407,906.50	$4,518,032.24	$0.00	$4,518,032.24	$0.00
2005	$3,844,330.00	$25,632.12	$3,499,007.22	$3,499,007.22	$370,954.90	$3,869,962.12	$0.00	$3,869,962.12	$0.00
2006	$3,552,226.00	$92,231.07	$3,255,459.97	$2,943,843.61	$378,858.41	$3,322,702.02	$0.00	$3,322,702.02	$321,755.05
2007	$3,525,691.00	$73,653.89	$3,244,001.29	$2,732,169.89	$345,843.60	$3,078,013.49	$0.00	$3,078,013.49	$521,331.40
2008	$3,380,062.00	$171,439.35	$2,817,050.27	$1,221,920.08	$505,761.13	$1,727,681.21	$1,093.00	$1,728,774.21	$1,822,727.14
2009	$3,714,611.00	$135,456.26	$408,359.48	$135,456.26	$285,590.87	$421,047.13	$0.00	$421,047.13	$3,429,020.13
Total	**$53,843,419.00**	**$1,107,052.63**	**$47,051,622.20**	**$44,360,141.03**	**$4,494,403.88**	**$48,854,544.91**	**$1,093.00**	**$48,855,637.91**	**$6,094,833.72**

Harris Conty, Texas
PY 2009
PR27 - (12 of 12) Total Program Percent

Date: **2/26/2010**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$1,779,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$1,205,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$2,417,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$2,626,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$2,272,900.00	$0.00	88.2%	88.2%	11.8%	100.0%	0.0%	100.0%	0.0%
1997	$2,584,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$2,630,000.00	$0.00	85.3%	85.3%	14.7%	100.0%	0.0%	100.0%	0.0%
1999	$2,891,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	$2,866,000.00	$90,227.45	103.1%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	$3,182,000.00	$230,015.59	107.2%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	$3,165,000.00	$33,121.40	91.4%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
2003	$3,893,168.00	$52,674.26	90.1%	88.9%	11.1%	100.0%	0.0%	100.0%	0.0%
2004	$4,315,431.00	$202,601.24	95.2%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2005	$3,844,330.00	$25,632.12	91.0%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	$3,552,226.00	$92,231.07	91.6%	80.8%	10.4%	91.2%	0.0%	91.2%	8.8%
2007	$3,525,691.00	$73,653.89	92.0%	75.9%	9.6%	85.5%	0.0%	85.5%	14.5%
2008	$3,380,062.00	$171,439.35	83.3%	34.4%	14.2%	48.6%	0.0%	48.7%	51.3%
2009	$3,714,611.00	$135,456.26	11.0%	3.5%	7.4%	10.9%	0.0%	10.9%	89.1%
Total	**$53,843,419.00**	**$1,107,052.63**	**87.4%**	**80.7%**	**8.2%**	**88.9%**	**0.0%**	**88.9%**	**11.1%**

Harris County, Texas
HOME Program Income & Recapture for PY 2009

Date	Description	Receipt Amount
HOME Program Income:		
03/25/09	HVM Harris Housing Ltd.	625.27
05/04/09	HVM Harris Housing Ltd.	1,250.54
06/02/09	HVM Harris Housing Ltd.	625.27
06/23/09	HVM Harris Housing Ltd.	665.97
07/28/09	HVM Harris Housing Ltd.	625.27
08/17/09	HVM Harris Housing Ltd.	625.27
09/21/09	HVM Harris Housing Ltd.	625.27
11/09/09	HVM Harris Housing Ltd.	625.27
01/12/10	HVM Harris Housing Ltd.	1,250.54
01/13/10	City of Laporte (Single Family)	93,337.05
01/26/10	HVM Harris Housing Ltd.	625.27
02/08/10	HVM Harris Housing Ltd.	625.27
		$ 101,506.26
HOME Recaptured Funds:		
03/09/09	Home Recaptured Funds	350.00
03/25/09	Home Recaptured Funds	500.00
04/07/09	Home Recaptured Funds	950.00
04/27/09	Home Recaptured Funds	1,550.00
05/11/09	Home Recaptured Funds	500.00
06/02/09	Home Recaptured Funds	1,150.00
06/30/09	Home Recaptured Funds	250.00
07/28/09	Home Recaptured Funds	14,550.00
08/10/09	Home Recaptured Funds	9,500.00
08/27/09	Home Recaptured Funds	250.00
09/14/09	Home Recaptured Funds	550.00
10/26/09	Home Recaptured Funds	200.00
11/09/09	Home Recaptured Funds	1,250.00
11/24/09	Home Recaptured Funds	50.00
12/07/09	Home Recaptured Funds	900.00
01/26/10	Home Recaptured Funds	750.00
02/08/10	Home Recaptured Funds	700.00
		$ 33,950.00
	Total Program Income (PI)	**$ 135,456.26**

HARRIS COUNTY, TEXAS
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT
HOME MATCH LOG PY 2009
AS OF 2/28/2010

PROGRAM'S MATCHING REQUIREMENT RATE: 25%

Project Number (1)	Project Title (2)	Projected Match Contribution	PY09 Expended (3)	** PY09 Amount Subject to Match (4)	** Amount of Match Liability Incurred (5)	PY09 Match Contribution / Bank Summary (6)	Projected Match Contribution Balance	Type of Match (7)	Comments (8)	Match Required Y / N (9)
2006-HFC	Minor Emergency Home Repair	$ 26,588.00	7,857.00			$ 7,857.00	$ 18,731.00	Cash	HC Housing Finance Corp	N
2006-HFC	M Bush Transitional Housing	150,000.00	117,378.00			117,378.00	32,622.00	Cash	HC Housing Finance Corp	N
2008-HFC	Home Repair	27,395.00	80,281.78			27,395.00	-	Cash	HC Housing Finance Corp	N
2008-HFC	DAP Plus	700,000.00	700,000.00			700,000.00	-	Cash	HC Housing Finance Corp	N
2009-HFC	DAP Plus	1,000,000.00	140,000.00			140,000.00	860,000.00	Cash	HC Housing Finance Corp	N
2006-TIRZ	Downpayment Assistance Program	10,100.00	10,100.00			10,100.00	-	TIRZ	Harris County CSD	N
2005-0058	HCHA Magnolia Estates	-	110,000.00				-			N
2006-0050	Northside Neighborhood Single Family	-	5,513.98				-			N
2007-0046	Downpayment Assistance Program	-	866,262.00				-			N
2008-0046	Downpayment Assistance Program	-	1,335,348.35				-			N
2008-0048	Jane Cizik Garden Place	491,959.00	2,220.00				491,959.00			N
2008-0050	Hamill Ranch Project	2,206,900.00	439,731.37			195,876.00	2,011,024.00			N
2008-0050	Hamill Ranch DAP Project	-	88,275.37							N
2008-0056	Pilgrim Place II	-	3,613.96				-			N
2009-0053	Sierra Meadows	2,011,475.00	1,882,297.00				2,011,475.00			N
2009-0357	Downpayment Assistance Program	-	1,051,193.13				-			N
2009-0004	HOME and ADDI Program ADMIN. COSTS	-	514,434.34							N
	Total	6,624,417.00	7,354,506.28	-	-	1,198,606.00	5,425,811.00			

Current Period Match Contributions	$ 1,198,606
Prior Period Match	$ 2,702,361
Total Match Contributions	$ 3,900,967
Less Our Match Liab.	
Remaining Match In Bank Over (Under)	$ 3,900,967

** **Note:** Pursuant to 24 CFR 92.222(b), Harris County was granted 100% match reduction from 10/1/2008 to 9/30/2010
re: HUD approval letter dated March 31, 2009

Harris County, Texas
HOME FUND TRACKER
As of February 28, 2010

PY ID	Organization	JL Org Key	Type	2001 And Prior Funding	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	Total Funding Per AAP's
Available Resources:													
	Entitlement			11,569,000.00	3,165,000.00	3,893,168.00	4,315,431.00	3,844,330.00	3,552,226.00	3,525,691.00	3,380,062.00	3,714,611.00	40,959,519.00
	Program Income			320,243.04	33,121.40	18,861.39	161,251.24	25,132.12	7,996.70	6,877.97	106,640.56	101,506.26	781,630.68
	Returned Funds			-		33,812.87	41,350.00	500.00	84,234.37	66,775.92	64,798.79	33,950.00	325,421.95
	Total Available Resources			11,889,243.04	3,198,121.40	3,945,842.26	4,518,032.24	3,869,962.12	3,644,457.07	3,599,344.89	3,551,501.35	3,850,067.26	42,066,571.63
Program Administration:													
1998-0039	HCCDA - Home Admin		ADM	85,523.72									85,523.72
1999-0116	HCCDD - Program Administration		ADM	80,183.64									80,183.64
2000-0054	Administration -	C00460181A	ADM	94,594.84									94,594.84
2001-0053	Harris County CDD Program Administration	C01490181A	ADM	308,563.23									308,563.23
2002-0002	HCCDD - Program Administration HOME	C0202CF11A	ADM	-	319,418.22								319,418.22
2002-0045	Aids Foundation	C0245CF11A	ADM	-		35,000.00							35,000.00
2003-0003	Program Administration	C0303CF11A	ADM	-		376,233.00							376,233.00
2004-0002	Program Administration	C0402CF21A	ADM	-			404,001.00						404,001.00
2005-0002	Program Administration	C0502CF21A	ADM	-				360,999.07					360,999.07
2006-0002	Program Administration	A2A1190100	ADM	-					349,297.10				349,297.10
2007-0002	Program Administration	A2A1190100	ADM	-						346,531.00			346,531.00
2008-0002	Program Administration	A2A1190100	ADM	-							345,952.00		345,952.00
2009-0004	Program Administration	A2A1190100	ADM	-								631,762.35	631,762.35
				-									
	Total for Program Administration			568,865.43	319,418.22	411,233.00	404,001.00	360,999.07	349,297.10	346,531.00	345,952.00	631,762.35	3,738,059.17
CHDO Set Asides:													
1997-0083	Gulf Coast Regional CDC - La Porte Townhome	C976101870	CRSV	9,868.75									9,868.75
1998-0077	Tejano Center for Community Concerns, Inc. - New Hope Community Housing Development Project	CD98089000	CRSV	541,900.00		164,343.48							706,243.48
2000-0059	Elderly and Special Needs Housings by Southeast TX - Southeast Texas Housing Partner, Inc.	C005201812	CRSV	-									-
2002-0087	Oaklake Enclave AT Copperfield	C0287CF101	CRSV	503,581.25	474,750.00	541,668.75							1,520,000.00
2002-0088	Oaklake at Quail Crossing Multifamily Housing Project	C0288CF101	CRSV	440,000.00	-								440,000.00
2002-0090	Charter Life Single Family Housing Project	C0290CF	CRSV	-		-							-
2004-0046	Bayou Housing Partners LaPorte New Construction Project	C0446CF120	CRSV	-			168,000.00		817.00				168,817.00
2005-0054	Home Towne at Tomball (formerly Gardens at Tomball)	C0654CF*12	CRSV	247,500.00			413,814.00	556,432.35	19,686.65	3,000.00	498,317.00		1,738,750.00
2008-0050	Hamil Ranch	C0850CF*12	CRSV	-					502,242.00	508,258.00	130,700.00		1,141,200.00
2008-0056	Pilgrim Place II	C0856CF*12	CRSV	-						7,507.40	369,666.60		377,174.00
1998-0033	CHDO Unallocated	C9800CF122	UCRSV	-									-
1999-0115	CHDO Unallocated	C9900CF122	UCRSV	-									-
2000-0064	CHDO Unallocated	C0000CF122	UCRSV	-									-

Harris County, Texas
HOME FUND TRACKER
As of February 28, 2010

PY ID	Organization	JL Org Key	Type	2001 And Prior Funding	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	Total Funding Per AAP's
2001-0052	CHDO Unallocated	C0100CF122	UCRSV	-									-
2002-0001	CHDO Unallocated	C0201CF122	UCRSV	-	-								-
2003-0001	CHDO Unallocated	C0301CF122	UCRSV	-		-							-
2004-0001	CHDO Unallocated	C0401CF220	UCRSV	-			-						-
2005-0001	CHDO Unallocated	C0501CF220	UCRSV	-				-					-
2006-0001	CHDO Unallocated	C0601CFJ22	UCRSV	-					-				-
2007-0001	CHDO Unallocated	C0701CFK22	UCRSV	-						0.00			0.00
2008-0001	CHDO Unallocated	C0801CFL22	UCRSV	-							0.00		0.00
2009-0001	CHDO Unallocated	C0901CFM22	UCRSV	-								557,191.65	557,191.65
				-									
	Total for CHDO Set Asides			**1,742,850.00**	**474,750.00**	**706,012.23**	**581,814.00**	**556,432.35**	**522,745.65**	**518,765.40**	**998,683.60**	**557,191.65**	**6,659,244.88**
CHDO Ops Set Asides:													
1998-0074	Great Northwest Community Development Center - Houston's Great Northwest Affordable Housing Initiative		COPS	46,108.75									46,108.75
1998-0077	Tejano Center for Community Concerns, Inc. - New Hope Community Housing Development Project	CD98089000	COPS	50,000.00									50,000.00
1999-0069	Great Northwest Affordable Housing Initiative - Great Northwest Affordable Housing Initiative	CD99109000	COPS	21,372.09									21,372.09
2002-0048	Great NW CDC - Operating costs	C0248CF11I	COPS	-	-								-
2002-0049	McNair CDC - Operating costs	C0249CF11I	COPS	-	-								-
2002-0089	Charterlife (Habitat) CHDO OPS	C0289CF11	COPS	-									-
2003-0004	Bayou Housing Partners - Operating Costs	C0304CF21I	COPS	-		49,992.00							49,992.00
2004-0053	Brook CDC Nehemiah Project Operations	C0453CF21I	COPS	-			-						-
2008-0050	Hamill Ranch	C0850CF*12	COPS	-					40,500.00	9,500.00	11,200.00		61,200.00
				-									
	Total for CHDO OPS Set Asides			**117,480.84**	**-**	**49,992.00**	**-**	**-**	**40,500.00**	**9,500.00**	**11,200.00**	**-**	**228,672.84**
Projects:													
1994-0001	Windcrest		PROJ	-									-
1997-0085	GNW/Hamill Ranch Project (formerly Great Northwest CDC/Trace Meadows Sub		PROJ	443,500.00									443,500.00
1998-0036	Housing Opportunities of Houston, Inc. - Harris County Homebuyer Assistance Program	CD98078000	PROJ	241,240.00									241,240.00
1998-0070	Meridian Homes - Homebuyer Asst. Program-Ranch Country Subdivision	CD98087000	PROJ	36,500.00									36,500.00
1998-0071	America's Estate Properties, Inc. - Single Family Residential	CD98054000	PROJ	20,777.18									20,777.18
1998-0077	Tejano Center	CD98089000	PROJ	-									-
1998-0078	Corporation for Economic Development - Downpayment Assistance Program	CD98004000	PROJ	10,833.96									10,833.96
1998-0090	HCCDA - Housing Rehab	CD98126000	PROJ	818,729.54									818,729.54
1998-0091	Kfarrell I, Ltd. - Downpayment Assistance Program	CD98100000	PROJ	336,000.00									336,000.00
1999-0042	Housing Opportunities of Houston, Inc. - H Cnty Homebuyer Assistance Program	CD99097000	PROJ	264,975.28									264,975.28
1999-0050	Houston Area Urban League, Inc. - Harris County Home Repairs Program	CD99102000	PROJ	-									-
1999-0081	Southeast Texas Housing Finance Corporation - SETH Harris County Cities First Time Homebuyer's Program	C999901813	PROJ	371,543.19									371,543.19

Harris County, Texas
HOME FUND TRACKER
As of February 28, 2010

PY ID	Organization	JL Org Key	Type	2001 And Prior Funding	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	Total Funding Per AAP's
1999-0092	Corp. for Econ. Development of Harris County, Inc. - Home Buyers Assistance Program	CD99101000	PROJ	278,974.52									278,974.52
1999-0109	Housing Rehab Program	CD99103002	PROJ	501,761.66									501,761.66
2000-0015	HCCDD Rehabilitation and Housing Construction Services - Harris County Community Development Department - H	C00390184A	PROJ	7,065.00									7,065.00
2000-0056	Southeast Texas Housing Partner,Inc. - Southeast Texas Housing Partner, Inc. - Priority #	C005201812	PROJ	-									-
2000-0061	HCCDD Elderly Housing Pilot - TBA	C005301812	PROJ	-									-
2001-0044	Great Northwest Community Development Corp. - GNCDC Homebuyer Assistance Program	C019701613	PROJ	19,136.98									19,136.98
2001-0046	Housing Opportunities of Houston, Inc. (HOH) - Harris County Homebuyer Assistance Program	C019701813	PROJ	112,000.00									112,000.00
2001-0047	Harris Co. Community Development Department (HCCDD)/ Housing Construction Services - Housing Rehabilitation	C01560184A	PROJ	-									-
2001-0051	Southeast Texas Housing Finance Corporation - Senior-Owner Occupied Rehabilitation	C01430184A	PROJ	-									-
2001-0061	HCCDD - Homeownership Gap Financing Program	CD20105130	PROJ	702,570.66									702,570.66
2002-0025	HCCDD Housing Construction Services - Housing Rehabilitation	C0225CF111	PROJ	-	-								-
2002-0045	AIDS Foundation - Rental Assistance	C0245CF15S	PROJ	-	28,538.29								28,538.29
2002-0046	City of LaPorte - Down-payment and closing cost assistance	C0246CF113	PROJ	-	339,404.35								339,404.35
2002-0063	HAUL	C0263CF14A	PROJ	-	-								-
2002-0080	Oaklake Churchill Senior Apartments	C0280CF101	PROJ	-	-								-
2002-0083	Mortgage Assistance Program	C0283CF113	PROJ	2,572,500.05									2,572,500.05
2002-0084	HCHA-Cornerstone Village (formerly Shady Creek)	C0284CF101	PROJ	1,400,000.00		-		-					1,400,000.00
2002-0085	Primrose Multi-Family Program	C0285CF101	PROJ	-									-
2002-0086	Housing Authority - Tenant Based Rental Assistance	C0286CF***	PROJ	-	-								-
2003-0005	Aids Foundation - Tenant Based Rental Assistance	C0305CF05S	PROJ	-		-							-
2003-0006	Mortgage Assistance Program	C0306CF113	PROJ	-		1,500,000.00							1,500,000.00
2003-0019	Emergency Repair Program	C0319CF84A	PROJ	247,695.86									247,695.86
2003-0051	Northland Woods Multi-family Project	C0351CF012	PROJ	200,000.00	300,000.00	800,000.00							1,300,000.00
2003-0061	Harris County ADDI Mortgage Assistance Program	C0361CF130	PROJ	-			200,305.00						200,305.00
2004-0003	Harris County Major Rehab Program	C0403CF14A	PROJ	-			-						-
2004-0029	Harris County ADDI Mortgage Assistance Program	C0429CF130	PROJ	-			236,366.00						236,366.00
2004-0047	Harris County Mortgage Assistance Program	C0447CF130	PROJ	-			1,962,421.47						1,962,421.47
2004-0054	HCHA Village at Louetta Apartments	C0454CF010	PROJ	1,800,000.00	9,204.00								1,809,204.00
2004-0055	HCHA Primrose at Bammel	C0455CF010	PROJ	1,725,101.82	74,532.18								1,799,634.00
2004-0056	HCHA Baybrook Park Apartments	C0456CF010	PROJ	-			704,859.41						704,859.41
2005-0017	HCHA Waterside Court	C0517CF120	PROJ	290,499.34	1,192,434.65		62,500.00	414,158.97					1,959,592.96
2005-0018	HC Downpayment Assistance Program	C0518CF130	PROJ	-				1,521,655.33					1,521,655.33
2005-0019	HC Major Rehab Program	C0519CF14A	PROJ	-				-					-
2005-0056	HC ADDI Downpayment Assistance Program	C0556CF130	PROJ	-				134,781.00					134,781.00
2005-0058	HCHA Olive Grove/Magnolia Estates	C0558CF*01	PROJ	252,304.14	-	-	340,146.10	547,549.76	-				1,140,000.00

Harris County, Texas
HOME FUND TRACKER
As of February 28, 2010

PY ID	Organization	JL Org Key	Type	2001 And Prior Funding	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	Total Funding Per AAP's
2005-0064	HCHA Copperwood Ranch Apartments	C0564CF010	PROJ	-			-	-					-
2006-0050	City of La Porte Northside Neighborhood	C0650CF*12	PROJ	-				166,000.00	292,300.00		11,820.00		470,120.00
2006-0051	Harris County Down Payment Assistance Program	C0651CFJ13	PROJ	-					1,006,750.00				1,006,750.00
2006-0052	Harris County Major Rehab Program	C0652CFJ4A	PROJ	-					-				-
2006-0053	Harris County ADDI Mortgage Assistance Program	C0653CFJ13	PROJ	-					67,255.00				67,255.00
2006-0054	Home Towne at Tomball	C0654CF*12	PROJ	-	-	-	-						-
2007-0046	Harris County Down Payment Assistance Program	C0746CFK13	PROJ	-						1,500,000.00			1,500,000.00
2007-0047	Harris County ADDI Mortgage Assistance Program	C0747CFK13	PROJ	-						67,255.00			67,255.00
2007-0052	Pinnacle of Pleasant Humble	C0752CF*12	PROJ	-	-	-	-	-	-				-
2008-0045	City of LaPorte-Northside Neighborhood Program III	C0845CFL12	PROJ	-							-		-
2008-0046	Harris County CEDD-Downpayment Assistance Program	C0846CFL13	PROJ	-							1,333,498.00		1,333,498.00
2008-0047	Harris County CEDD ADDI Downpayment Assistance Program	C0847CFL13	PROJ	-							27,174.00		27,174.00
2008-0048	Jane Cizik Garden Place (formerly A Place of Her Own)	C0848CF*12	PROJ	-	200,000.00				808,000.00				1,008,000.00
2008-0050	Hamill Ranch	C0850CF*12	PROJ	-		264,064.00		123,385.64	37,274.07	2,628.74	500,347.55		927,700.00
2008-0051	Magnolia Glen	C0851CF*01	PROJ	-					-	-			-
2009-0048	Harris County CSC ADDI Downpayment Assistance Program	C0948CFM13	PROJ	-								-	-
2009-0049	The NRP Group LLC-Sendero Pointe Senior Apts.	C0949CFM12	PROJ	-								-	-
2009-0053	Sierra Meadows	C0953CF*12	PROJ	-	259,839.71	214,541.03	25,619.26	45,000.00	515,335.25	969,664.75			2,030,000.00
2009-0054	Greenhouse Place Senior Community	C0954CF*12	PROJ	-					5,000.00	185,000.00	322,826.20	329,623.80	842,450.00
2009-0055	Harris County CSD Downpayment Assistance	C0955CFM13	PROJ	-								1,500,000.00	1,500,000.00
1997-0073	Unallocated	C9700CF122	UPROJ	-									-
1998-0033	Unallocated	C9800CF122	UPROJ	-									-
1999-0125	Unallocated	C9900CF122	UPROJ	-									-
2000-0064	Unallocated	C0000CF122	UPROJ	-									-
2001-0052	Unallocated	C0100CF122	UPROJ	-									-
2002-0001	Unallocated	C0201CF122	UPROJ	-	-								-
2003-0001	Unallocated	C0301CF122	UPROJ	-		-							-
2004-0001	Unallocated	C0401CF220	UPROJ	-			0.00						0.00
2005-0001	Unallocated	C0501CF220	UPROJ	-				0.00					0.00
2006-0001	Unallocated	C0601CFJ22	UPROJ	-					-				-
2007-0001	Unallocated	C0701CFK22	UPROJ	-						0.00			0.00
2008-0001	Unallocated	C0801CFL22	UPROJ	-							-		-
2009-0001	Unallocated	C0901CFM22	UPROJ	-								831,489.46	831,489.46
	Total for Projects			12,653,709.18	2,403,953.18	2,778,605.03	3,532,217.24	2,952,530.70	2,731,914.32	2,724,548.49	2,195,665.75	2,661,113.26	34,634,257.15

Harris County, Texas
HOME FUND TRACKER
As of February 28, 2010

Recap:	2001 And Prior Funding	2002 Funding CFF	2003 Funding CFG	2004 Funding CFH	2005 Funding CFI	2006 Funding CFJ	2007 Funding CFK	2008 Funding CFL	2009 Funding CFM	Total Funding Per AAP's
Total for Program Administration	568,865.43	319,418.22	411,233.00	404,001.00	360,999.07	349,297.10	346,531.00	345,952.00	631,762.35	3,738,059.17
Total for CHDO Set Asides	1,742,850.00	474,750.00	706,012.23	581,814.00	556,432.35	522,745.65	518,765.40	998,683.60	557,191.65	6,659,244.88
Total for CHDO OPS Set Asides	117,480.84	-	49,992.00	-	-	40,500.00	9,500.00	11,200.00	-	228,672.84
Subtotal for Suballocated Amounts	2,429,196.27	794,168.22	1,167,237.23	985,815.00	917,431.42	912,542.75	874,796.40	1,355,835.60	1,188,954.00	10,625,976.89
Total for Projects	12,653,709.18	2,403,953.18	2,778,605.03	3,532,217.24	2,952,530.70	2,731,914.32	2,724,548.49	2,195,665.75	2,661,113.26	34,634,257.15
Grand Total	**15,082,905.45**	**3,198,121.40**	**3,945,842.26**	**4,518,032.24**	**3,869,962.12**	**3,644,457.07**	**3,599,344.89**	**3,551,501.35**	**3,850,067.26**	**45,260,234.04**
	-									
Recap of Unallocated Amounts	-									
CHDO's	-	-	-	-	-	-	0.00	0.00	557,191.65	557,191.65
Regular	-	-	-	0.00	0.00	-	0.00	-	831,489.46	831,489.46
Total Unallocated	-	-	-	0.00	0.00	-	0.00	0.00	1,388,681.11	1,388,681.11
Control Totals:										
Total Resources	11,889,243.04	3,198,121.40	3,945,842.26	4,518,032.24	3,869,962.12	3,644,457.07	3,599,344.89	3,551,501.35	3,850,067.26	42,066,571.63
Difference	3,193,662.41	-	-	-	-	-	-	-	-	3,193,662.41
Min. for CHDO Set asides per IDIS	1,744,850.00	474,750.00	583,975.20	418,814.00	556,432.35	522,745.65	518,765.40	502,933.20	557,191.65	

Note 1- ADDI Funding in the amount of $200,305 is now assessable with 2004 funding.

Note 2- Additional admin in the amount of $20,030 for 2003 ADDI was assessable from HUD with 2004 funding.

Note 3-Project 2002-0045 should have been $324,980 for project and $35,000 for admin, instead of $359,980 for project and $35,000 for admin

Note 4 - 2003 admin calculation = (3,893,169+18,861.39 +200,305) *10%= 411,233

Note 5 - 2004 admin calculation = (3,878,760+161,251.24) * 10% = $404,001

Note 6 - Project 1998-0077 New Hope Community Housing - The deobligation amount was stated as $65,512.16 in 1998 HOME CHDO funds and $10,144.36 in 2003 HOME funds on April 3, 2007. The actual deobligation amount is $75,656.52 in 2003 HOME funds-April 17, 2007.

ESG

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR12 Report, the County's ESG match log and Fund Tracker related to Harris County's PY09 ESG Program as of February 28, 2010.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the PR12 Report which summarizes the grant's 2009 commitments, total award expenditures.

Additional details associated with the ESG program can be found on the pages following the PR12 Report.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2009
HARRIS COUNTY,TX

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
HARRIS COUNTY	$478,553.00	$439,851.38	$342,014.58
Total for HOUSTON :	**$478,553.00**	**$439,851.38**	**$342,014.58**
Total for ESG Program :	**$478,553.00**	**$439,851.38**	**$342,014.58**

Harris County, Texas
Match Log Summary - ESG Program Activities
As of 2/29/2010

PROGRAM'S MATCHING REQUIREMENT RATE: 100%

Program Year	Project Number 1	PID	Project Title 2	Project Status 3	Committed Amount 4	PY09 Drawn in IDIS 5	PY09 Match Contribution 6	ESG Funds Expended (cummulative) 7	Amount of Match Liability Incurred PY09 8	Value of Match Contribution 9	Type of Match 10	YTD Match Liability for PY09 11	YTD Amounts Matched 12
2008	2949	2008-0053	AIDS Foundation Houston	UNWY	6,903.40	5,176.56	33,509.16	2,973.12	2,973.12	33,509.16		2,973.12	11,508.83
2008	2950	2008-0054	Bay Area Turning Point	UNWY	44,745.06	44,745.06	44,835.62	47,432.76	47,432.76	44,835.62		47,432.76	6,032.64
2008	2951	2008-0055	Cathedral Health & Outreach Ministries	BUDG	71,300.00	71,300.00	96,618.83	71,300.00	71,300.00	96,618.83		71,300.00	-
2008	2875	2008-0005	Administration	UNWY	23,767.00			23,767.00	23,767.00	-		23,767.00	-
			Sub-Total PY 2008:		$ 537,580.46	$ 121,221.62	$ 174,963.61	$ 428,235.25	$ 145,472.88	$ 174,963.61		$ 145,472.88	$ 17,541.47
2009	3011	2009-040	Catholic Charities Family Assistance-HP	UNWY	26,391.00	15,942.13	120,947.03	15,942.13	15,942.13	120,947.03	Prj. Personnel/Lease	15,942.13	120,947.03
2009	3012	2009-040	Catholic Charities Family Assistance-HP	UNWY	7,444.00	6,530.17	42,494.90	6,530.17	6,530.17	42,494.90	Prj. Personnel/Lease	6,530.17	42,494.90
2009	3013	2009-041	Catholic Charities Villa Guadalupe-SOG	UNWY	23,480.00	19,785.27	20,589.13	19,785.27	19,785.27	20,589.13	Prj. Personnel/Lease	19,785.27	20,589.13
2009	3014	2009-042	Harmony House-Langston	UNWY	22,416.00	12,932.36	130,741.39	12,932.36	12,932.36	130,741.39		12,932.36	130,741.39
2009	3015	2009-043	Houston Area Womens Center - ES	UNWY	35,590.00	30,621.96	36,605.40	30,621.96	30,621.96	36,605.40		30,621.96	36,605.40
2009	3016	2009-043	Houston Area Womens Center - ES	UNWY	55,666.00	47,146.87	57,254.60	47,146.87	47,146.87	57,254.60	Lease Value	47,146.87	57,254.60
2009	3017	2009-044	Humble Area Assistance Ministries	UNWY	32,409.00	22,260.00	30,169.82	22,260.00	22,260.00	30,169.82	Lease Value	22,260.00	30,169.82
2009	3018	2009-046	The Bridge Over Troubled Waters-SOG	UNWY	52,740.00	38,518.32	43,751.68	38,518.32	38,518.32	43,751.68	Donations	38,518.32	43,751.68
2009	3019	2009-047	The Womens Home	UNWY	36,373.00	31,956.48	54,365.40	31,956.48	31,956.48	54,365.40	Prj. Personnel; Health;Voluntee	31,956.48	54,365.40
2009	3020	2009-047	The Womens Home	UNWY	13,453.00	10,482.53	18,121.80	10,482.53	10,482.53	18,121.80	Prj. Personnel; Health;Voluntee	10,482.53	18,121.80
2009	3155	2009-051	Mission of Yahweh	UNWY	45,130.00	45,130.00	45,820.54	45,130.00	45,130.00	45,820.54	Shelter Operations	45,130.00	45,820.54
2009	2950	2008-054	Bay Area Turning Point	UNWY	22,340.00	2,041.87	4,646.10	2,041.87	2,041.87	4,646.10		2,041.87	4,646.10
2009	3160	2009-005	Administration	UNWY	23,927.00	23,927.00		23,927.00	23,927.00	-			-
			Sub-Total PY 2009:		$ 397,359.00	$ 307,274.96	$ 605,507.79	$ 283,347.96	$ 283,347.96	$ 605,507.79		$ 283,347.96	$ 605,507.79

Reconciliation of IDIS Draws to Amounts on Schedule:

PY 09 AMOUNT EXPENDED PER SCHEDULE ABOVE & PR07 Report:	$	428,496.58
Less Expenditures for Administration (Activity No. 3160)	$	(23,927.00)
Current Year Match Liability:	$	404,569.58

[redacted]

5/5/2010 15:17

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General (Rehab,Renov,Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
1998		C9801CL122		Unallocated					-
1998	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	112,564.00				112,564.00
	Subtotal for 1998				112,564.00	-	-	-	112,564.00
	Calculation of Percentage of Funds Committed to Projects					0.00%	0.00%	0.00%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					33,769.20	11,256.40	33,769.20	
1999	1999-0002	CD99085000	760	Bay Area Women's Center - Shelter Assistance	10,830.00		4,486.31	32,482.27	47,798.58
1999	1999-0011	CD99086000	690	The Bridge Over Troubled Waters, Inc. - Harris County ESGP	65,750.00				65,750.00
1999	1999-0060	CD99061000	759	Bread of Life Homeless Project - Bread of Life Homeless Project	-			79,054.76	79,054.76
1999	1999-0070	CD99063000	713	Bay Area Homeless Services - Project Restart	34,456.23	-	3,230.00		37,686.23
1999	1999-0104	CD99096000	880	HCHD-Robert Wood Johnson Homeless Family Program - Community Housing Assistance and Management Program (CHAMP)		44,943.06		20,858.00	65,801.06
1999	1999-0116		772	HCCDD - Program Administration	-				-
1999	1999-0125			Unallocated	-				-
1999	2003-0050			Harris County Social Services		-			-
1999	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	351.44				351.44
1999	2003-0058	C0358CL005	1732	Star of Hope Mission Living & Family Emergency Shelter			32,222.25		32,222.25
1999	2003-0059	C0359CL005	1733	Northwest Assistance Ministries Assistance Program		74,335.68			74,335.68
	Subtotal for 1999				111,387.67	119,278.74	39,938.56	132,395.03	403,000.00
	Calculation of Percentage of Funds Committed to Projects					29.60%	9.91%	32.85%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					1,621.26	361.44	(11,495.03)	
2000	2000-0006	C006601705	958	NAACP Homeless Prevention Counseling (HPC) - NAACP				29,422.83	29,422.83
2000	2000-0007	C006701705	986	NAM HOPE Homeless Prevention Enterprise - Northwest Assistance Ministries (NAM)		70,201.08			70,201.08
2000	2000-0008	C00630173T	959	Bay Area Women's Center Emergency Shelter for Victims of Domestic Violence - Bay Area Women's Center	24,452.36		2,929.42	8,659.32	36,041.10
2000	2000-0009	C00110173T	970	Associated Catholic Charities-Villa Guadalupe Transitional Housing Facility - Associated Catholic Charities	6,151.73		4,400.91		10,552.64
2000	2000-0010	C00690175G	987	JASA House-The Safe Havens Project - JASA House of Texas, Inc.	9,375.04		-	5,653.40	15,028.44
2000	2000-0011	C00650173T	960	The Bridge Over Troubled Waters - The Bridge - A Refuge for Women	58,345.00				58,345.00
2000	2000-0054		1030	Administration -	-				-

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General (Rehab,Renov,Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2000	2000-0064			Unallocated	-			-	-
2000	2001-0011	C011110173C	1089	Villa Guadalupe County Youth Program - PA 2001-12-20			6,196.00		6,196.00
2000	2003-0046	C0346CL05O	1540	Coalition for the Homeless				34,602.18	34,602.18
2000	2003-0050			Harris County Social Services		-			-
2000	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	59,102.83				59,102.83
2000	2003-0058	C0358CL005	1732	Star of Hope Mission Living & Family Emergency Shelter			1,324.74		1,324.74
2000	2003-0059	C0359CL005	1733	Northwest Assistance Ministries Assistance Program		24,401.42			24,401.42
2000	2003-0060	C0360CL005	1734	Catholic Charities Guadalupe Social Services		22,892.85			22,892.85
2000	2004-0057	C0457CL050	2114	SEARCH Resource Center - essential services				1,397.82	1,397.82
2000	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children			24,675.90		24,675.90
2000	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	1,086.01				1,086.01
	Subtotal for 2000				158,512.97	117,495.35	39,526.97	79,735.55	395,270.84
	Calculation of Percentage of Funds Committed to Projects					29.73%	10.00%	20.17%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					1,085.90	0.11	38,845.70	
** - The Room Left under the HUD cap is further curtailed by the amount of Unsolicited Funds that are available for that year.									
2001	2001-0010	C01630173C	1105	Bay Area Women's Center - Emergency Shelter Program	17,652.70		3,951.00	4,175.94	25,779.64
2001	2001-0011	C01110173C	1089	Associated Catholic Charities of the Diocese of Galveston - Villa Guadalupe Transitional Housing Facility	-		7,810.02	600.00	8,410.02
2001	2001-0012	C01650173C	1106	The Bridge Over Troubled Waters, Inc. - The Bridge - A Refuge for Women	58,116.00				58,116.00
2001	2001-0013	C016801705	1090	Houston Area Women's Center - Services for Victims of Domestic Violence	9,200.00		8,755.00	65,177.00	83,132.00
2001	2001-0015	C01880173C	1110	FamilyTime Foundation, Inc. - The DOOR				21,122.00	21,122.00
2001	2001-0016	C01940173T	1100	Harris Co. Hospital District/ Robert Woods Johnson Homeless Families Program - Robert Woods Johnson Homeless Families Program		3,276.04		9,012.22	12,288.26
2001	2001-0052			Unallocated	-				-
2001	2001-0053		1029	Harris County CDD Program Administration	18,277.67				18,277.67
2001	2002-0071		1354	Bread of Life Shelter Rehab	170,874.41				170,874.41
	Subtotal for 2001				274,120.78	3,276.04	20,516.02	100,087.16	398,000.00
	Calculation of Percentage of Funds Committed to Projects					0.82%	5.15%	25.15%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					116,123.96	19,283.98	19,312.84	
2002	2002-0001	C0201CL122		Unallocated	-				0.00
2002	2002-0002	C0202CL11A	1353	HCCDD - Program Administration ESG	19,600.00				19,600.00

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General (Rehab,Renov,Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2002	2002-0008	C0208CL13C	1274	Associated Catholic Charities - Villa Guadalupe Transitional Housing Facility	6,684.06		13,008.00		19,692.06
2002	2002-0028	C0228CL13C	1320	Bay Area Women's Center - Renovation of Emergency Shelter					0.00
2002	2002-0029	C0229CL13C	1272	Bay Area Women's Center - Emergency Shelter Project	13,850.02		10,767.00	8,254.00	32,871.82
2002	2002-0035	C0235CL15N	1271	Houston Area Women's Center - Residential Services for Victims of Domestic Violence				52,927.50	52,927.50
2002	2002-0043	C0243CL13C	1273	The Bridge Over Troubled Waters, Inc. - Harris County Emergency Shelter Grant	58,116.00				58,116.00
2002	2002-0053		1275	Assoc. Catholic Charities - Villa Guadalupe Renovation					0.00
2002	2002-0071	C0271CL103	1354	Bread of Life Shelter Rehab	126,423.58				126,423.58
2002	2003-0042	C0342CL05O	1534	Bridge over Troubled Waters - County ESG Program	29,750.00				29,750.00
2002	2004-0025	C0425CL03T	1871	New Horizon Family Center ESG Grant 2004	15,500.00				15,500.00
2002	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	1,226.92				1,226.92
2002	2003-0044	MULT	MULT	Bay Area Women's Center - Emergency Shelter Project	28,231.11			4,959.00	33,190.11
2002	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	2,702.01				2,702.01
	Subtotal for 2002				302,084.50	-	23,775.00	66,140.50	392,000.00
	Calculation of Percentage of Funds Committed to Projects					0.00%	6.07%	16.87%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					117,600.00	15,425.00	51,459.50	

** - The Room Left under the HUD cap is further curtailed by the amount of Unsolicited Funds that are available for that year.

2003	2003-0001	C0301CL122		Unallocated	0.00		-	-	0.00
2003	2003-0002	C0302CL11A	1512	2003 Program Admin	19,350.00				19,350.00
2003	2003-0040	MULT	MULT	Bay Area Homeless Services - Project Fresh Start	13,667.23			13,114.72	26,781.95
2003	2003-0041	C0341CL05O	1533	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				68,436.88	68,436.88
2003	2003-0042	C0342CL05O	1534	Bridge over Troubled Waters - County ESG Program	81,582.00				81,582.00
2003	2003-0043	MULT	MULT	Associated Catholic Charities - Villa Guadalupe Transitional Housing Facility			10,969.04	11,138.91	22,107.95
2003	2003-0044	MULT	MULT	Bay Area Women's Center - Emergency Shelter Project	10,080.00		2,800.00	11,569.32	24,449.32
2003	2003-0057	C0357CL03C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	284.15				284.15
2003	2003-0060	C0360CL005	1734	Catholic Charities Guadalupe Social Services		60,689.29			60,689.29
2003	2004-0057	C0457CL050	2114	SEARCH Resource Center - essential services				11,840.17	11,840.17
2003	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	41,283.48				41,283.48
2003	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	10,239.70		13,537.25		23,776.95
2003	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	6,417.86				6,417.86
	Subtotal for 2003				182,904.42	60,689.29	27,306.29	116,100.00	387,000.00
	Calculation of Percentage of Funds Committed to Projects					15.68%	7.06%	30.00%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					55,410.71	11,393.71	(0.00)	

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2004	2004-0001	C0401CL220		Unallocated	-		-	-	-
2004	2004-0020	C0420CL03T	1851	Bridge over Troubled Waters - HC Emergency Shelter Grant	64,861.00				64,861.00
2004	2004-0023	MULT	MULT	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	6,383.67		12,984.85	-	19,368.52
2004	2004-0024	C0424CL03T	1850	Star of Hope Men's Development Center Emergency Services	108,391.00				108,391.00
2004	2004-0025	MULT	1871/2241	New Horizon Family Center ESG Grant 2004	34,174.00		12,100.40		46,274.40
2004	2004-0026	C0426CL050	1865	Northwest Assistance Ministries Interfaith Hospitality Network				38,725.74	38,725.74
2004	2004-0027	MULT	MULT	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	59,022.15		-	79,038.37	138,060.52
2004	2004-0057	C0457CL03T	2115	SEARCH Resource Center - general funds	14,647.36				14,647.36
2004	2004-0057	C0457CLH05	2114	SEARCH Resource Center - essential serv				1,261.67	1,261.67
2004	2008-0043	C0843CLH5Q	2831/32	Northwest Assistance Ministries -Shelter and Energy Assistance Program		7,152.00			7,152.00
2004	2008-0041	C0841CLH05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				6,827.74	6,827.74
2004	2004-0048	C0402CL21A	1870	2004 Program Admin	23,451.05				23,451.05
	Subtotal for 2004				310,930.23	7,152.00	25,085.25	125,853.52	469,021.00
	Calculation of Percentage of Funds Committed to Projects					1.52%	5.35%	26.83%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					133,554.30	21,816.85	14,852.78	
2005	2005-0001	C0501CL220		Unallocated	(0.00)			-	(0.00)
2005	2005-0025	C0525CL03T	2161	New Horizon Family Center ESG Grant -op/rehab	31,786.16				31,786.16
2005	2005-0025	C0525CL050	2146	New Horizon Family Center ESG Grant -ess. Svcs				24,588.69	24,588.69
2005	2005-0025	C0525CL21A	2289	New Horizon Family Center ESG Grant -op/pers			1,786.52		1,786.52
2005	2005-0026	C0526CL05Q	2147	Catholic Charities Family Assistance Program	-	30,650.37			30,650.37
2005	2005-0027	C0527CL03T	2148	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	-				-
2005	2005-0027	C0527CL050	2162	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-essential services				5,878.93	5,878.93
2005	2005-0027	C0527CL21A	2211	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/personnel			6,391.00		6,391.00
2005	2005-0029	C0529CL03T	2150	Bridge over Troubled Waters - HC Emergency Shelter Grant	42,000.00				42,000.00
2005	2005-0030	C0530CL05G	2151	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				95,990.06	95,990.06
2005	2005-0030	C0530CLI3T	2298	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	3,527.00				3,527.00
2005	2005-0031	C0531CL03T	2152	Star of Hope Women & Family Shelter	48,294.12				48,294.12
2005	2005-0045	C0545CL05Q	2153	Northwest Assistance Ministries Assistance		51,579.80			51,579.80
2005	2003-0057	C0357CLI3C	1737	Star of Hope Mission Transitional Living Center Rehabilitation	35,662.88				35,662.88

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2005	2004-0057	C0457CLI05	2114	SEARCH Resource Center - essential serv				-	-
2005	2006-0043	C0643CLI3T	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	12,628.00				12,628.00
2005	2006-0045	C0645CLI3T	2350	Star of Hope Women & Family Shelter	16,800.00				16,800.00
2005	2007-0050	C0750CLI3T	2681	Family Time Center	19,168.40				19,168.40
2005	2007-0051	C0751CLI3T	2670	New Horizon Center	11,971.69				11,971.69
2005	2008-0041	C0841CLI05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				970.78	970.78
2005	2008-0053	C0853CLI05	2949	First Responders				2,608.60	2,608.60
2005	2005-0003	C0502CL21A	2217	Program Admin	23,278.00				23,278.00
	Subtotal for 2005				245,116.25	82,230.17	8,177.52	130,037.06	465,561.00
	Calculation of Percentage of Funds Committed to Projects					17.66%	1.76%	27.93%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					57,438.13	38,378.58	9,631.24	
2006	2006-0001	C0601CLJ22		Unallocated	-				-
2006	2006-0043	C0643CLJ3T	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	45,857.02				45,857.02
2006	2006-0044	C0644CLJ05	2337/2338	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				75,006.33	75,006.33
2006	2006-0044	C0644CLJ3T	2592	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	17,221.00				17,221.00
2006	2006-0045	C0645CLJ3T	2350	Star of Hope Women & Family Shelter	70,000.00				70,000.00
2006	2006-0046	C0646CLJ3T	2312	New Horizon Family Center ESG Grant -op/rehab	21,311.47				21,311.47
2006	2006-0046	C0646CLJ05	2392	New Horizon Family Center ESG Grant -ess. Svcs				37,358.50	37,358.50
2006	2006-0047	C0647CLJ5Q	2314/2315	Catholic Charities Family Assistance Program		38,810.09			38,810.09
2006	2006-0048	C0648CLJ3T	2313	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	124.00				124.00
2006	2006-0048	C0648CLJ3P	2393	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/personnel			19,876.00		19,876.00
2006	2006-0049	C0649CLJ5Q	2318/2319	Northwest Assistance Ministries Assistance		83,039.69			83,039.69
2006	2007-0051	C0751CLJ3T	2670	New Horizon Center	971.00				971.00
2006	2008-0043	C0843CLJ5Q	2831/32	Northwest Assistance Ministries -Shelter and Energy Assistance Program		18,125.00			18,125.00
2006	2008-0041	C0841CLJ05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				15,553.90	15,553.90
2006	2006-0003	A2A1200100	2390	Program Admin	23,329.00				23,329.00
	Total				178,813.49	139,974.78	19,876.00	127,918.73	466,583.00
	Calculation of Percentage of Funds Committed to Projects					30.00%	4.26%	27.42%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					0.12	26,782.30	12,056.17	

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	EMERGENCY SHELTER GRANT General (Rehab,Renov,Op/Non-per)	Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2007	2007-0049	C0701CLK22		Unallocated	-				-
2007	2007-0040	C0740CLK5Q	2630/2631	Catholic Charities Family Assistance Program		34,308.68			34,308.68
2007	2007-0041	C0741CLK3T	2632	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	22,350.85				22,350.85
2007	2007-0042	C0742CLK05	2633/2634	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				93,284.55	93,284.55
2007	2007-0043	C0743CLK5Q	2635/2636	Northwest Assistance Ministries Assistance		98,729.11			98,729.11
2007	2007-0044	C0744CLK3T	2637	Star of Hope Men's Development Center Utilities	41,289.60				41,289.60
2007	2007-0045	C0745CLK3T	2655	Bridge over Troubled Waters - HC Emergency Shelter Grant	52,500.00				52,500.00
2007	2007-0051	C0751CLK3T	2670	New Horizon Center	41,710.58				41,710.58
2007	2008-0043	C0843CLK5Q	2831/32	Northwest Assistance Ministries -Shelter and Energy Assistance Program		2,165.00			2,165.00
2007	2008-0041	C0841CLK05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				11,437.69	11,437.69
2007	2008-0053	C0853CLK05	2949	First Responders				37,418.00	37,418.00
2007	2008-0054	C0854CLK3T	2950	Shelter Services	14,917.94				14,917.94
2007	2007-0003	A2A1200100	2701	Program Admin	23,690.00				23,690.00
	Total				196,458.97	135,202.79	-	142,140.24	473,802.00
	Calculation of Percentage of Funds Committed to Projects					28.54%	0.00%	30.00%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					6,937.81	47,380.20	0.36	
2008	2008-0001	C0801CLL22		Unallocated	33,867.62				33,867.62
2008	2008-0038	C0838CLL5Q	2828/29	Catholic Charities Family Assistance Program		28,560.74			28,560.74
2008	2008-0039	C0839CLL3T	2827	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility-op/rehab	22,696.33				22,696.33
2008	2008-0040	C0840CLL5Q	2833/34	Houston Area Urban League-Emergency Housing Assistance Program		37,120.20			37,120.20
2008	2008-0041	C0841CLL05	2823/24	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				61,425.31	61,425.31
2008	2008-0042	C0842CLL3T	2825	New Horizon Family Center - Residential Services Grant	43,180.72				43,180.72
2008	2008-0043	C0843CLL5Q	2831/32	Northwest Assistance Ministries Shelter & Energy Assistance Program		53,482.62			53,482.62
2008	2008-0044	C0844CLL3T	2826	Bridge over Troubled Waters, Inc. The Bridge Emergency Shelter Grant	48,300.00				48,300.00
2008	2008-0053	C0853CLL05	2949	First Responders				6,903.40	6,903.40
2008	2008-0054	C0854CLL3T	2950	Shelter Services	44,745.06				44,745.06
2008	2008-0055	C0855CLL05	2951	The Beacon				71,300.00	71,300.00
2008	2008-0003	A2A1200100	2875	Program Admin	23,767.00				23,767.00
	Total				216,556.73	119,163.56	-	139,628.71	475,349.00
	Calculation of Percentage of Funds Committed to Projects					25.07%	0.00%	29.37%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					23,441.14	47,534.90	2,975.99	

Harris County, Texas
ESG FUND TRACKER - Recap of AAP Funding Balances - Feb. 28, 2010

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	General	EMERGENCY SHELTER GRANT Home. Prev. (30%)	Op.-Pers. (10%)	Ess. Svcs. (30%)	Total
2009	2009-0003	C0901CLM22		Unallocated	4,834.00				4,834.00
2009	2009-0040	C0940CLM5Q	3011/12	Catholic Charities of the Diocese of Galveston - Houston Guadalupe Center Assistance		33,835.00			33,835.00
2009	2009-0041	C0941CLM3T	3013	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	23,480.00				23,480.00
2009	2009-0042	C0942CLM3T	3014	Harmony House-Langston House	22,416.00				22,416.00
2009	2009-0043	C0943CLM05	3015/16	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children				91,256.00	91,256.00
2009	2009-0044	C0944CLM5Q	3017	Humble Area Assistance Ministries-Housing Crisis Assistance Program		32,409.00			32,409.00
2009	2009-0045	C0945CLM5Q		Northwest Assistance Ministries Shelter & Energy Assistance Program		-			-
2009	2009-0046	C0946CLM3T	3018	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	52,740.00				52,740.00
2009	2009-0047	C0947CLM05	3019/20	The Women's Home-Transitional Housing Program				49,826.00	49,826.00
2009	2009-0005	A2A1200100	3160	Program Admin	23,927.00				23,927.00
2009	2009-0050	C0950CLM5Q	3166	Harris County CSD Emergency Rental & Mortgage		76,360.00			76,360.00
2009	2008-0054	C0854CLM3T	2950	Bay Area Turning Point Shelter Services	22,340.00				22,340.00
2009	2009-0051	C0951CLM3T	3165	Missions of Yaweh	45,130.00				45,130.00
	Total			Note: Adj of $3,204 made on 04/15/09 to match announced award	194,867.00	142,604.00	-	141,082.00	478,553.00
	Calculation of Percentage of Funds Committed to Projects					29.80%	0.00%	29.48%	
	Room left under the HUD Imposed Caps (24 CFR 576.21 and 42 U.S.C. 11374) **					961.90	47,855.30	2,483.90	

Recap of Unallocated:	
1998	-
1999	-
2000	-
2001	-
2002	-
2003	0.00
2004	-
2005	(0.00)
2006	-
2007	-
2008	33,867.62
2009	4,834.00
Total	38,701.62

**The Room Left under the HUD cap is further curtailed by the amount of Unsolicited Funds that are available for that year.
The breakdown of costs by type is based on information provided by the Grants Management Division.

NSP

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) (DRGR Module) – "DRGR Active Grant - Cumulative Totals at the Project Level" report, "Fin Rept Program Income – Activity Level" report, NSP Fund Tracker related to Harris County's PY09 NSP Program as of February 28, 2010.

The U.S. Department of Housing and Urban Development's IDIS (DRGR Module) application allows grantees to produce the "DRGR Active Grant - Cumulative Totals at the Project Level" Report which summarizes the grant's 2009 commitments, total award expenditures.

Fin Rept: DRGR Active Grant - Cumulatives Totals at the Project Level

Paged by: **2/28/2010**
State: Texas
Grantee: Harris County, TX

Grant Number	Project Number	Project Title	Metrics	Project Budgeted Amount	Activity Budgeted Amount	Activity Obligated Amount	Activity Drawn Amount
B-08-UN-48-0401	2008-0058	Acquistions - General		$9,408,225.00	9,408,225	$7,738,797.00	$4,390,395.53
B-08-UN-48-0401	2008-0059	Construction of New Housing		$4,000,000.00	4,000,000	$4,000,000.00	$848,914.17
B-08-UN-48-0401	2008-0060	Acquisition - General Supportive Hsg.		$0.00	0	$0.00	$0.00
B-08-UN-48-0401	2008-0061	Project Administration		$1,489,802.00	1,489,802	$1,489,802.00	$288,186.26
				$14,898,027.00	$14,898,027.00	$13,228,599.00	$5,527,495.96

Fin Rept: Program Income - Activity Level

Paged by:
Grantee: Harris County, TX
Grant Number: B-08-UN-48-0401

Activity Number	Responsible Organization	National Objective	Activity Type	Metrics	Grant Funds Budget Budgeted	Grant Funds Disbursed	Program Income Received	Program Income Disbursed
2008-0058-0001	Harris County Communit	LMMI: Low,	Acquisition - general		$ 104,100.00	97,825.54	60,002.00	-
2008-0058-0002	Harris County Communit	LMMI: Low,	Acquisition - general		105,337.00	93,885.86	60,814.00	-
2008-0058-0003	Harris County Communit	LMMI: Low,	Acquisition - general		133,800.00	121,044.29	85,793.00	-
2008-0058-0004	Harris County Communit	LMMI: Low,	Acquisition - general		125,000.00	113,432.16	66,759.00	-
2008-0058-0005	Harris County Communit	LMMI: Low,	Acquisition - general		143,700.00	133,020.47	-	-
2008-0058-0006	Harris County Communit	LMMI: Low,	Acquisition - general		138,000.00	125,489.75	-	-
2008-0058-0007	Harris County Communit	LMMI: Low,	Acquisition - general		88,260.00	74,361.07	-	-
2008-0058-0008	Harris County Communit	LMMI: Low,	Acquisition - general		104,100.00	93,593.14	-	-
2008-0058-0009	Harris County Communit	LMMI: Low,	Acquisition - general		104,900.00	89,692.77	-	-
2008-0058-0010	Harris County Communit	LMMI: Low,	Acquisition - general		203,000.00	186,230.41	-	-
2008-0058-0011	Harris County Communit	LMMI: Low,	Acquisition - general		167,000.00	151,953.70	-	-
2008-0058-0012	Harris County Communit	LMMI: Low,	Acquisition - general		142,500.00	127,219.88	-	-
2008-0058-0013	Harris County Communit	LMMI: Low,	Acquisition - general		69,000.00	55,331.86	-	-
2008-0058-0014	Harris County Communit	LMMI: Low,	Acquisition - general		115,000.00	104,529.56	-	-
2008-0058-0015	Harris County Communit	LMMI: Low,	Acquisition - general		725.00	725.00	-	-
2008-0058-0016	Harris County Communit	LMMI: Low,	Acquisition - general		126,000.00	111,983.01	75,629.00	-
2008-0058-0017	Harris County Communit	LMMI: Low,	Acquisition - general		114,900.00	98,431.49	68,229.00	-
2008-0058-0018	Harris County Communit	LMMI: Low,	Acquisition - general		80,710.00	72,662.59	-	-
2008-0058-0019	Harris County Communit	LMMI: Low,	Acquisition - general		144,690.00	129,331.95	-	-
2008-0058-0020	Harris County Communit	LMMI: Low,	Acquisition - general		133,500.00	125,224.41	82,641.00	-
2008-0058-0021	Harris County Communit	LMMI: Low,	Acquisition - general		116,500.00	101,195.05	-	-
2008-0058-0022	Harris County Communit	LMMI: Low,	Acquisition - general		111,525.00	96,039.71	-	-
2008-0058-0023	Harris County Communit	LMMI: Low,	Acquisition - general		132,500.00	116,736.13	-	-
2008-0058-0024	Harris County Communit	LMMI: Low,	Acquisition - general		139,900.00	123,549.53	86,133.00	-
2008-0058-0025	Harris County Communit	LMMI: Low,	Acquisition - general		130,000.00	110,386.05	77,999.00	-
2008-0058-0026	Harris County Communit	LMMI: Low,	Acquisition - general		112,500.00	99,701.10	-	-
2008-0058-0027	Harris County Communit	LMMI: Low,	Acquisition - general		105,000.00	90,974.66	-	-
2008-0058-0028	Harris County Communit	LMMI: Low,	Acquisition - general		134,900.00	122,128.22	71,660.00	-
2008-0058-0029	Harris County Communit	LMMI: Low,	Acquisition - general		149,640.00	136,607.14	96,629.00	-
2008-0058-0030	Harris County Communit	LMMI: Low,	Acquisition - general		1,653.00	1,653.00	-	-
2008-0058-0031	Harris County Communit	LMMI: Low,	Acquisition - general		725.00	725.00	-	-
2008-0058-0032	Harris County Communit	LMMI: Low,	Acquisition - general		1,571.00	1,556.00	-	-
2008-0058-0033	Harris County Communit	LMMI: Low,	Acquisition - general		450.00	450.00	-	-
2008-0058-0034	Harris County Communit	LMMI: Low,	Acquisition - general		725.00	725.00	-	-
2008-0058-0060	Harris County Communit	LMMI: Low,	Acquisition - general		119,940.00	103,270.47	-	-
2008-0058-0061	Harris County Communit	LMMI: Low,	Acquisition - general		113,010.00	101,288.49	62,987.00	-
2008-0058-0062	Harris County Communit	LMMI: Low,	Acquisition - general		73,601.00	61,764.68	-	-
2008-0058-0063	Harris County Communit	LMMI: Low,	Acquisition - general		99,500.00	86,946.99	-	-
2008-0058-0064	Harris County Communit	LMMI: Low,	Acquisition - general		142,710.00	130,413.47	-	-
2008-0058-0065	Harris County Communit	LMMI: Low,	Acquisition - general		125,880.00	113,701.40	-	-
2008-0058-0066	Harris County Communit	LMMI: Low,	Acquisition - general		227,850.00	215,817.77	-	-
2008-0058-0067	Harris County Communit	LMMI: Low,	Acquisition - general		85,290.00	72,191.46	-	-
2008-0058-0068	Harris County Communit	LMMI: Low,	Acquisition - general		124,395.00	110,536.24	-	-
2008-0058-0069	Harris County Communit	LMMI: Low,	Acquisition - general		115,500.00	102,177.56	-	-
2008-0058-0075	Harris County Communit	LMMI: Low,	Acquisition - general		150,000.00	134,138.85	-	-
2008-0058-0076	Harris County Communit	LMMI: Low,	Acquisition - general		118,900.00	20.19	-	-
2008-0058-0077	Harris County Communit	LMMI: Low,	Acquisition - general		140,730.00	99.56	-	-
2008-0058-0078	Harris County Communit	LMMI: Low,	Acquisition - general		131,500.00	28.53	-	-
2008-0058-0079	Harris County Communit	LMMI: Low,	Acquisition - general		104,900.00	68.80	-	-
2008-0058-9999	Harris County Communit	LMMI: Low,	Acquisition - general		400,000.00	49,535.57	-	-
Total 2008-0058					**$ 5,755,517.00**	**4,390,395.53**	**895,275.00**	
2008-0059-0001	Harris County Communit	LH25: Funds	Acquisition - general		851,693.00	848,914.17	-	-
Total 2008-0059					**$ 851,693.00**	**848,914.17**	-	-
2008-0061	Harris county	Not Applicat	Administration		1,489,802.00	288,186.26	-	-
Total 2008-0061					**$ 1,489,802.00**	**288,186.26**	-	-
Total					**$ 8,097,012.00**	**5,527,495.96**	**895,275.00**	-

NEIGHBORHOOD STABILIZATION PROGRAM 2008
Recap of NSP funds - Feb 28, 2010

GL Key	GL key Desc.	JL key	JL Key Description		Funding
Admin:					
BYL28958	CSD	A2A1400100	NSP Admin		1,092,802.00
BYL28950	CSD	A2A1400100	NSP Admin		30,000.00
BYL28951	CSD	A2A1400100	NSP Admin		27,500.00
BYL28952	CSD	A2A1400100	NSP Admin		27,500.00
BYL28956	CSD	A2A1400100	NSP Admin		27,500.00
BYL28957	CSD	A2A1400100	NSP Admin		27,500.00
BYL28970	CSD	A2A1400100	NSP Admin		28,000.00
BYL28972	CSD	A2A1400100	NSP Admin		45,000.00
BYL28973	CSD	A2A1400100	NSP Admin		30,000.00
BYL28981	CSD	A2A1400100	NSP Admin		30,000.00
BYL28982	CSD	A2A1400100	NSP Admin		51,000.00
BYL28990	CSD	A2A1400100	NSP Admin		30,000.00
BYL28991	CSD	A2A1400100	NSP Admin		25,000.00
BYL28983	CSD	A2A1400100	NSP Admin		18,000.00
Total Admin					1,489,802.00
Direct Services:					
BYL28912	CSD	C0801BYL12	Unprogrammed NSP		0.00
BYL28912	CSD	C0857BYL13	Home Ownership		0.00
BYL28912	CSD	C0858BYL13	Foreclosed Housing		9,408,225.00
BYL28912	CSD	C0859BYL4B	Multifamily Projects Acquisition Rehab		4,000,000.00
BYL28912	CSD	C0860BYL4B	Homeless SRO Housing Acquisition		0.00
					13,408,225.00
Grand Total					***14,898,027.00***

HPRP - ESG

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR02 Report and PR05 Report related to Harris County's PY09 HPRP Program as of February 28, 2010.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the PR02 Report which summarizes the grant's Activities by Program Year and Project and PR05 Report summarizes the grant's Drawdown by Project and

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
HARRIS COUNTY , TX

REPORT : ALL
PGM YR : ALL
Funding HARRIS COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	60	HPRP - Bay Area Turning Point	3327	HPRP- HA- Bay Area Turning Point	Open	HPRP	$72,738.00	$693.74	$72,044.26
			3328	HPRP- AD- Bay Area Turning Point	Open	HPRP	$3,637.00	$0.00	$3,637.00
		Project Total					**$76,375.00**	**$693.74**	**$75,681.26**
	61	HPRP - Catholic Charities	3329	HPRP- HP- Catholic Charities	Cancelled	HPRP	$0.00	$0.00	$0.00
			3330	HPRP- HA- Catholic Charities	Open	HPRP	$281,710.00	$0.00	$281,710.00
			3331	HPRP- AD- Catholic Charities	Open	HPRP	$14,086.00	$0.00	$14,086.00
		Project Total					**$295,796.00**	**$0.00**	**$295,796.00**
	62	HPRP - City of Baytown	3332	HPRP- HP- City of Baytown	Open	HPRP	$62,500.00	$0.00	$62,500.00
			3333	HPRP- HA- City of Baytown	Open	HPRP	$62,500.00	$0.00	$62,500.00
			3334	HPRP- AD- City of Baytown	Open	HPRP	$6,250.00	$0.00	$6,250.00
		Project Total					**$131,250.00**	**$0.00**	**$131,250.00**
	63	HPRP - Coalition for the Homeless Houston/Harris County	3335	HPRP-DC-Coalition for the Homeless Houston/ Harris	Open	HPRP	$42,000.00	$0.00	$42,000.00
		Project Total					**$42,000.00**	**$0.00**	**$42,000.00**
	65	HPRP - Harris County Protective Services for Children & Adults	3336	HPRP-HP-Harris County CPS	Open	HPRP	$231,085.00	$0.00	$231,085.00
			3337	HPRP-AD-Harris County CPS	Open	HPRP	$11,554.00	$0.00	$11,554.00
		Project Total					**$242,639.00**	**$0.00**	**$242,639.00**
	66	HPRP - Harris County Community Services Department	3338	HPRP-HP-Harris County CSD	Open	HPRP	$2,765,799.00	$274,151.68	$2,491,647.32
			3407	HPRP-HA-Harris County CSD	Open	HPRP	$113,413.00	$0.00	$113,413.00
			3422	HPRP-DC-Harris County CSD	Open	HPRP	$128,000.00	$0.00	$128,000.00
		Project Total					**$3,007,212.00**	**$274,151.68**	**$2,733,060.32**
	67	HPRP - Harvest Life Foundation	3339	HPRP-HP-Harvest Life Foundation	Open	HPRP	$232,586.00	$23,449.31	$209,136.69
			3340	HPRP-AD-Harvest Life Foundation	Open	HPRP	$11,629.00	$1,500.00	$10,129.00
		Project Total					**$244,215.00**	**$24,949.31**	**$219,265.69**
	68	HPRP - SEARCH	3341	HPRP-HP-SEARCH	Cancelled	HPRP	$0.00	$0.00	$0.00
			3342	HPRP-HA-SEARCH	Open	HPRP	$248,432.00	$16,112.71	$232,319.29
			3343	HPRP-AD-SEARCH	Open	HPRP	$12,422.00	$1,103.49	$11,318.51
		Project Total					**$260,854.00**	**$17,216.20**	**$243,637.80**
	69	HPRP - Administration	3344	HPRP-AD- Harris County CSD	Open	HPRP	$163,620.00	$54,111.13	$109,508.87
		Project Total					**$163,620.00**	**$54,111.13**	**$109,508.87**
	Program Tota					**HPRP**	**$4,463,961.00**	**$371,122.06**	**$4,092,838.94**
	2009 Total						**$4,463,961.00**	**$371,122.06**	**$4,092,838.94**
Program Gran						**HPRP**	**$4,463,961.00**	**$371,122.06**	**$4,092,838.94**
Grand Total							**$4,463,961.00**	**$371,122.06**	**$4,092,838.94**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
HARRIS COUNTY , TX

REPORT FOR PROGRAM : ALL
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/			IDIS Act	Activity Name	Prior	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn
2009	6955	HPRP - Bay Area Turning Point	3327	HPRP- HA- Bay Area Turning Point								
						5054170	1	Completed	1/20/2010	S09UY480002	EN	416.25
					Y	5078264	1	Completed	3/15/2010	S09UY480002	EN	277.50
										Activity Total		**693.74**
										Project Total		**693.74**
2009	6966	HPRP - Harris County Community Services	3338	HPRP-HP-Harris County CSD								
						5059205	1	Completed	2/1/2010	S09UY480002	EN	70,296.82
						5073070	1	Completed	2/26/2010	S09UY480002	EN	203,854.87
										Activity Total		**274,151.68**
										Project Total		**274,151.68**
2009	6969	HPRP - Harvest Life Foundation	3339	HPRP-HP-Harvest Life Foundation								
						5047084	1	Completed	12/29/2009	S09UY480002	EN	10,380.00
						5065962	1	Completed	2/16/2010	S09UY480002	EN	13,069.31
										Activity Total		**23,449.30**
										Project Total		**23,449.30**
2009	6969	HPRP - Harvest Life Foundation	3341	HPRP-AD-Harvest Life Foundation								
						5065962	2	Completed	2/16/2010	S09UY480002	EN	1,500.00
										Activity Total		**1,500.00**
										Project Total		**1,500.00**
2009	6971	HPRP - SEARCH	3342	HPRP-HA-SEARCH								
						5047082	1	Completed	12/29/2009	S09UY480002	EN	964.74
						5054175	2	Completed	1/20/2010	S09UY480002	EN	3,062.70
						5068390	1	Completed	2/23/2010	S09UY480002	EN	4,606.06
					Y	5084773	1	Completed	3/26/2010	S09UY480002	EN	7,479.23
										Activity Total		**16,112.71**
										Project Total		**16,112.71**
2009	6971	HPRP - SEARCH	3343	HPRP-AD-SEARCH								
						5054175	1	Completed	1/20/2010	S09UY480002	EN	358.66
						5068390	2	Completed	2/23/2010	S09UY480002	EN	317.18
					Y	5084773	2	Completed	3/26/2010	S09UY480002	EN	427.66
										Activity Total		**1,103.49**
										Project Total		**1,103.49**
2009	6973	HPRP - Administration	3344	HPRP-AD- Harris County CSD								
						5056270	1	Completed	1/25/2010	S09UY480002	EN	46,598.08
						5073070	2	Completed	2/26/2010	S09UY480002	EN	7,513.06
										Activity Total		**54,111.13**
										Project Total		**54,111.13**
										Program Year 2009 Total		**371,122.04**
										Grand Total		**371,122.04**

CDBG-R

PROGRAM FINANCIAL

INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR02 Report,PR05 Report and PR53 Report related to Harris County's PY09 CDBG-R Program for Program Year 2009.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the PR02 Report which summarizes the grant's Activities by Program Year and Project, PR05 Report summarizes the grant's Drawdown by Project and Activity and PR53 is Timeliness Report for CDBG-R Grant.

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
HARRIS COUNTY , TX

DATE: 04-27-10
TIME: 17:15
PAGE: 1

REPORT FOR : ALL
PGM YR : ALL
Funding Agency: HARRIS COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	62	CDBG-R ADMINISTRATION	3256	HC CSD CDBG-R Administration	Cancelled	CDBG-R	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	63	NORTH ZONE #1 WASTEWATER IMPROVEMENTS	3227	WICD#36 NORTH ZONE #1 WASTEWATER MGMT	Cancelled	CDBG-R	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG-R**	**$0.00**	**$0.00**	**$0.00**
	2008 Total						**$0.00**	**$0.00**	**$0.00**
2009	56	North Zone #1 Waste Water Improvements	3305	North Zone #1 Waste Water Improvements	Open	CDBG-R	$1,188,113.00	$433,701.09	$754,411.91
		Project Total					**$1,188,113.00**	**$433,701.09**	**$754,411.91**
	57	North Zone #2 Wastewater Improvements	3306	North Zone #2 Wastewater Improvements	Open	CDBG-R	$1,103,940.00	$416,667.65	$687,272.35
		Project Total					**$1,103,940.00**	**$416,667.65**	**$687,272.35**
	58	South Zone Wastewater Improvements	3307	South Zone Wastewater Improvements	Open	CDBG-R	$335,474.50	$0.00	$335,474.50
		Project Total					**$335,474.50**	**$0.00**	**$335,474.50**
	59	CDBG-R Administration	3308	CDBG-R Administration	Open	CDBG-R	$291,947.50	$0.00	$291,947.50
		Project Total					**$291,947.50**	**$0.00**	**$291,947.50**
	Program Total					**CDBG-R**	**$2,919,475.00**	**$850,368.74**	**$2,069,106.26**
	2009 Total						**$2,919,475.00**	**$850,368.74**	**$2,069,106.26**
Program Grand Total						**CDBG-R**	**$2,919,475.00**	**$850,368.74**	**$2,069,106.26**
Grand Total							**$2,919,475.00**	**$850,368.74**	**$2,069,106.26**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
HARRIS COUNTY , TX

REPORT FOR PROGRAM : ALL
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009	6745	North Zone #1 Waste Water Improvements	3305	North Zone #1 Waste Water Improvements								
						5047087	1	Completed	12/29/2009	B09UY480002	EN	216,098.28
						5060379	1	Completed	2/10/2010	B09UY480002	EN	212,829.66
						5065711	1	Completed	2/17/2010	B09UY480002	EN	1,570.00
					Y	5080557	1	Completed	3/24/2010	B09UY480002	EN	3,203.17
										Activity Total		**433,701.09**
										Project Total		**433,701.09**
2009	6929	North Zone #2 Wastewater Improvements	3306	North Zone #2 Wastewater Improvements								
						5036944	1	Completed	12/17/2009	B09UY480002	EN	493.00
						5055078	1	Completed	1/26/2010	B09UY480002	EN	252,891.90
						5060381	1	Completed	2/10/2010	B09UY480002	EN	158,992.80
						5065717	1	Completed	2/17/2010	B09UY480002	EN	1,610.00
					Y	5080559	1	Completed	3/24/2010	B09UY480002	EN	2,650.12
					Y	5080628	2	Completed	3/24/2010	B09UY480002	EN	29.86
										Activity Total		**416,667.65**
										Project Total		**416,667.65**
										Program Year 2009 Total		**850,368.74**
										Grand Total		**850,368.74**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR83 - CDBG-R Timeliness Report
HARRIS COUNTY, TX

DATE: 3/25/2010
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PAGE: 3

State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
TX	HARRIS COUNTY	2,919,475.00	2,919,475.00	100.0	850,368.74	29.13%

Other Supplementary Reports - All Programs

This section contains an overall "Financial Summary" for the County's CDBG, HOME and ESG entitlement programs. This summary includes information regarding program income, loan balances, reconciliation of line of credit balance, unprogrammed funds calculation, match summary and funds returned to Harris County's CDBG line of credit.

Harris County, Texas

Financial Summary Attachment for PY 2009 - All Entitlement Programs

5/5/10 4:17 PM

A Program Income Received

1 CDBG Program Income Received

Program Income received during the year can be divided into the following groups:

		PY09
Loans Receivable Activity:		
a. CDBG Rehabilitation Loans	$	30,307
b. Three Lakes MUD Loan		3,352
Subtotal for Loan Receivable Activity		33,659
c. Miscellaneous		-
d. Sale of Equipment		-
Total (PR26 - Line 5 and Ln 43):	$	33,659

2 HOME Program Income Received

Program Income received for the HOME program was for:

a. Multi-family Housing Development Loans	$	101,506
b. Recaptured Funds		33,950
Total:	$	135,456

B Loans and Other Receivables

The balance for CDBG and HOME loan receivables at 2/28/10 is as follows:

a. CDBG Rehabilitation Loans	$	83,453
b. HOME DAP Loans		37,750
c. Three Lakes MUD Loan		51,114
d. Harris Housing, Ltd.		128,512
Total:	$	300,830

C Reconciliation of Unexpended Balance with the Line of Credit Balance

1.	Line of Credit Balance as of 2/28/10, per PR56 Report and HUD verification	$	8,800,072
2.	Plus Cash on Hand:		0
3.	Less Draw Downs flagged as Prior Year		556,715
4.	Equals the Unexpended Balance as of 2/28/09		8,243,358
5.	Unexpended Balance per the PR26 Report		8,243,358
6.	Difference	$	-

D Unprogrammed Funds Calculation

The Unprogrammed CDBG Funds (from CDBG Fund Tracker Tab)	$	1,060,873
The Unprogrammed ESG Funds (from ESG Fund Tracker Tab)	$	1
The Unprogrammed HOME Funds (from HOME Fund Tracker Tab)	$	761,746

E Match Summary

Summary of Match by Entitlement Program:		HOME		ESG
Match Carry Forward Prior Periods (available for current federal fiscal year)		$ 2,702,361	$	3,358,950
Less Match liability for current Federal Fiscal Year	*	-		404,570
Plus Current Period Amounts Matched		1,198,606		780,471
Excess match as of 2/28/2010:		$ 3,900,967	$	3,734,852
Current Period Analysis (from 3/1/2009 to 2/28/2010)				
Calculated Match requirement - Current Program Year				
Amount Drawn subject to Match Requirements:	*	$ -	$	404,570
Match % - (25%-HOME, 100%-ESG of amount drawn from 3/01/09 - 02/28/10):		25%		100%
Current Period Match Liability		-		404,570
Current Period Actual Match		1,198,606		780,471
Excess / (Under) Match for Current Period:		$ 1,198,606	$	375,902

F CDBG Returned Funds

CDBG Funds returned to our Line of Credit during the year include:		
Small Business Development Loans	$	-
Total (PR26 - Line 6):	$	-

* Match liability reduction approved

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C: IDIS Reports

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
HARRIS COUNTY

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

1001 PRESTON
HOUSTON, TX 77002

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 01/01/0001

Financing:

Funded Amount: $51,399,903.15

Drawn Thru Program Year: $51,399,903.15

Drawn In Program Year: $0.00

Description:

AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNEDFUNDS TO ITS LINE OF CREDIT.
FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITYNUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 1996

Project: 0050 - Positive Image

IDIS Activity: 341 - POSITIVE IMAGE

Status: Open

Location:

TALENTO BILINGUE DE HOUSTON P.O. BOX 230326
HOUSTON, TX 77223-0326

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/01/1996

Financing:

Funded Amount: $29,436.00

Drawn Thru Program Year: $29,436.00

Drawn In Program Year: $0.00

Description:

ESTEEM BUILDING PROGRAM DESIGNED TO COMBAT RECIDIVISM & GANGACTIVITY AMONG JUVENILE OFFENDERS.
PROGRAM WILL RECRUIT FROMHC YOUTH VILLAGE, JUVENILE OFFENDERS FACILITY.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
1996		AGREEMENT FOR SERVICES EXECUTED ON MAY 6,1997. WAITING ON BIDS FOR PURCHASE OF VAN. BUDGET $45,000. NO EXPENDITURES TO DATE
1997		IN 1/98 VAN WAS PURCHASED. IN 4/98 AGENCY RECEIVED TRAINING ON REPORTING REQUIREMENTS. REPORTS WILL BE SUBMITTED IN 8/98. $29,436.00 WAS EXPENDED DURING FY 1997 $15,564 REPROGRAMMED.
2000		NO ACTIVITY IN PY 2000; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. AMENDMENT TO DEOBLIGATE REMAINING FUNDS IN PROGRESS.
2001		NO ACTIVITY IN PY 2001; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. REMAINING FUNDS DEOBLIGATED DURING THIS REPORTING PERIOD.
2002		NO ACTIVITY IN PY 2002. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
2003		NO ACTIVITY IN PY 2003. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. PROJECT NO ACTIVITY.
2004		NO ACTIVITY IN PY 2004. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
2006		NO ACTIVITY IN PY 2006. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.

2007	NO ACTIVITY IN PY 2007. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
2008	NO ACTIVITY IN PY 2008. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
2009	NO ACTIVITY IN PY 2009. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
1998	NO ACTIVITY IN PY 98; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF $15,564 WILL BE REPROGRAMMED.
1999	NO ACTIVITY IN PY 99; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF $15,564 WILL BE REPROGRAMMED.
2005	NO ACTIVITY IN PY2005. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
1111	

PGM Year: 2000

Project: 0052 - Coalition for the Homeless Train and Gain

IDIS Activity: 918 - COALITION FOR THE HOMELESS TRAIN & GAIN

Status: Open

Location:
1021 MAIN STREET SUITE 2080
HOUSTON, TX 77002

Objective:

Outcome:

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/30/2000

Financing:

Funded Amount: $161,191.02

Drawn Thru Program Year: $161,191.02

Drawn In Program Year: $0.00

Description:
PROJECT PROVIDES JOB SKILLS TRAINING IN WEB DESIGN TO 60

Proposed Accomplishments:
:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	41	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2000		DURING THIS REPORTING PERIOD, 27 HOMELESS PERSONS RECEIVED TRAINING.
2001		NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED. FINAL DRAW MADE DURING REPORT PERIOD. PROJECT COMPLETED.
2002		NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED; HOWEVER, DURING THE PREVIOUS REPORTING PERIOD 14 PERSONS WERE SERVED BUT NOT INCLUDED IN THE BENEFICARY DATA. DUE TO THIS OMISSION THETHE BENEFICIARY DATA IS INCREASED BY 14.
1111	41	

PGM Year: 2002

Project: 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION

IDIS Activity: 1336 - REDEMPTION CDC - NEW BEGINNING COM CTR

Status: Open

Location:

8870 W. SAM HOUSTON PARKWAY NORTH HOUSTON, TX 77040

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 01/14/2003

Financing:

Funded Amount: $450,000.00

Drawn Thru Program Year: $450,000.00

Drawn In Program Year: $0.00

Description:

THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE NEW BEGINNINGS COMMUNITY CENTER IN NORTHHARRIS COUNTY.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2002		DURING THIS REPORTING PERIOD REQUESTED PROPERTY TITLE SEARCH AND IN THE PROCESS OF REVIEWING THE REAL PROPERTY ACQUISTION REQUIREMENTS.
2009		During this program year, contstuction was 90% complete as of 02/28/2010.
2003		ACTIVITY HAS A NEW DEVELOPMENT FOR A PLAYGROUND AS PART OF THE SCOPE.

PGM Year: 2002

Project: 0078 - HUMBLE HEALTH CENTER HIPAA IMPROVEMENTS

IDIS Activity: 1361 - HUMBLE HEALTH CENTER HIPAA RENOVATION

Status: Open

Location:
1730 HUMBLE PLACE
HUMBLE, TX 77338

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/18/2003

Financing:

Funded Amount: $131,187.25

Drawn Thru Program Year: $131,187.25

Drawn In Program Year: $0.00

Description:
THIS PROJECT WILL PARTIALLY FUND HIPPA RENOVATION & IMPROVE MENTS TO THE HUMBLE HEALTH CENTER.

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2004		DURING THIS PROGRAM YEAR, DESIGN 100 PERCENT COMPLETE; PROJECT WAS BID OUT. CONTRUCTION WILL COMMENCE IN NEXT PROGRAM YEAR.
2008		DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR.
2009		DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR.
2007		DURING THIS PROGRAM YEAR, NO NEW ACTIVITY. ACTIVITY REMAINS OPEN PENDING DETERMINATION OF COLLECTION OF BENEFICIARY DATA OR DEVELOPMENT OF LOW-MOD NARRATIVE.
2003		PROJECT COMPLETED. PROJECT REMAINS OPEN PENDING DRAW DOWN OF ALL FUNDS. ACCOMPLISHMENTS DATA WILL BE REPORTED DURING NEXT REPORTING PERIOD.
2002		REDESIGN IS 75% COMPLETE.
2005		DURING THIS PROGRAM YEAR CONSTRUCTION WAS 96% COMPLETED; CONSTRUCTION AND FINAL DRAW DOWN WILL BE COMPLETED DURING PROGRAM YEAR 2006.
2006		CONSTRUCTION 100% COMPLETED ALONG WITH THE FINAL DRAWDOWN DURING PY 2006. ACTIVITY REMAINS OPEN TO COLLECT BENEFICIARY DATA DURING PROGRAM YEAR 2007.

PGM Year: 2003

Project: 0016 - HCFWSD 1-A Linus Area- Water and Sanitary Sewer Service

IDIS Activity: 1551 - FWSD 1-A/LINUS WATER & SAN.SEWER SERVICE

Status: Open

Location:

903 HOLLYWOOD HOUSTON, TX 77015

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/29/2003

Financing:

Funded Amount: $348,157.58

Drawn Thru Program Year: $348,157.58

Drawn In Program Year: $2,590.00

Description:

PROVIDE FOR PLANNING & ENIGNEERING SERVICES TO PROVIDE WATER & SANITARY SEWER AND PAVING IN THE LINUS SERVICE AREA.

Proposed Accomplishments:

People (General) : 1,330

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2005		DURING THIS PROGRAM YEAR DESIGN WAS 95% COMPLETED. DESIGN WILL BE COMPLETED AND PROJECT BID OUT DURING PROGRAM YEAR 2006. DURING PROGRAM YEAR 2006 PROJECT WILL REMAIN OPEN FOR CONSTRUCTION ADMINISTRATION AND DRAW DOWNS.
2007		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES. ACTIVITY COMBINED WITH ACTIVITY NO.'S 1910 & 2206.
2004		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION SCHEDULED TOCOMMENCE IN NEXT PROGRAM YEAR.
2008		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES. COMSTRUCTIONACCOMPLISHMENTS ARE REPORTED UNDER HUD ACTIVITY NUMBERS 1910 AND 2206.
2009		During this program year, construction administration activities were completed. Activity open pending final drawdown.
2003		DURING PY2003 ENGINEER COMPLETED 45 PERCENT OF DESIGN DRAWINGS AND BID SPECIFICATIONS.
2006		DESIGN WAS 100% COMPLETED FOR THE WATER PORTION, FOR WHICH BIDS WERE RECEIVED ON AUGUST 8, 2006. DESIGN 86% COMPLETED FOR THE SEWER AND LIFT STATION PORTION. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN FOR SEWER AND PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION AND ASSOCIATED DRAW DOWNS. ACTIVITY IS TIED TO ACTIVITY NO. 1019 FOR THE WATER PORTION AND TO ACTIVITY NOS. 2206 AND 2403 FOR SEWER WORK.

PGM Year: 2004

Project: 0028 - HC FWSD #1-A / Water System for Linus

IDIS Activity: 1910 - FWSD#1-A/ WATER LINES FOR LINUS

Status: Open

Location:

A&S ENGINEERS, INC. 3101 RICHMOND AVE., SUITE 150
HOUSTON, TX 77277

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/03/2004

Financing:

Funded Amount: $193,473.76

Drawn Thru Program Year: $193,473.76

Drawn In Program Year: $0.00

Description:

CONSTRUCTION OF WATER LINES IN LINUS AREA OF HARRIS COUNTY.

Proposed Accomplishments:

People (General) : 1,902

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CONSTRUCTION FOR PHASE I WAS 100% COMPLETED.ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF PHASE II WATERLINE.
2004		DURING THIS PROGRAM YEAR, EXECUTED AGREEMENT. ENGINEERING DESIGN 95 PERCENT COMPLETED. CONSTRUCTION WILL BE BID OUT IN NEXT PROGRAM YEAR.
2008		DURING THIS PROGRAM YEAR, PHASE II CONSTRUCTION IS APPROXIMATELY 75% COMPLETED.
2009		During this program year, all construction activities were completed. Activity remains open to complete final drawdown.
2005		DURING THIS PROGRAM YEAR DESING WAS 100% COMPLETED. PROJECT WILL BE BID OUT AND CONSTRUCTED DURING PROGRAM YEAR 2006.
2006		DURING PROGRAM YEAR 2006, CONSTRUCTION 70% COMPLETED. REMAINING CONSTRUCTION ACTIVITIES ARE ON HOLD IN ORDER TO RESOLVE NECESSARY EASEMENT CONVEYANCE IN PY 2007.

PGM Year: 2004

Project: 0030 - LEE COLLEGE CAREER CENTER AT MCNAIR

IDIS Activity: 1911 - LEE COLLEGE CAREER CENTER AT MCNAIR

Status: Open

Location:

PO BOX 818 BATOWN, TX 77522

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/04/2004

Financing:

Funded Amount: $2,252,740.00

Drawn Thru Program Year: $2,252,740.00

Drawn In Program Year: $105,106.87

Description:

PHASE I CONSTRUCTION OF LEE COLLEGE CAREER CENTER IN MCNAIR TARGET AREA.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, CONSTRUCTION IS 100% COMPLETED AS OF AUGUST 22, 2008. ACTIVTY REMAINS OPEN PENDING FINAL DRAWDOWN.
2007		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. CONSTRUCTION STARTED 12/6/2007.
2004		DURING THIS PROGRAM, REQUESTED REVISED PROJECT SCOPE. SCHEDULED TO RECEIVE REVISED SCOPE IN NEXT PROGRAM YEAR.
2009		During this program year, the final drawdown and project complete on 07/06/2009. Project was reopened due to clerical error.
2005		DURING THIS PROGRAM YEAR THE AGREEMENT WAS EXECUTED AND ARCHITECTURAL/ENGINEERING DESIGN IS IN PROGRESS.
2006		DESIGN ACTIVITIES 70% COMPLETE AS OF SEPTEMBER 18, 2006.

PGM Year: 2005

Project: 0016 - NORTH HOUSTON HEIGHTS SUBDIVISION WATER/SEWER IMPROVEMENTS

IDIS Activity: 2196 - N. HOUSTON HEIGHTS WATER/SEWER PROJECT

Status: Open

Location:

10000 NORTHWEST FREEWAY HOUSTON, TX 77092

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/21/2005

Financing:

Funded Amount: $2,370,232.96

Drawn Thru Program Year: $2,358,324.93

Drawn In Program Year: $68,600.60

Description:

NORTH HOUSTON HEIGHTS WATER & SEWER IMPROVEMENTS.

Proposed Accomplishments:

People (General) : 2,024

Total Population in Service Area: 2,024

Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CONSTRUCTION CONTRACT AWARDED AND CONSTRUC- TION IN PROGRESS.
2008		DURING THIS PROGRAM YEAR, PHASE 1 CONSTRUCTION 100% COMPLETE AS OF 06/25/2008; PHASE 11 CONSTRUCTION IS IN PROGRESS AND 17% COMPLETE.
2009		During this program year, all construction activities were completed.
2005		ANNUAL ACTION PLAN AMENDMENT IN PROGRESS TO CHANGE PROJECT SCOPE TO INCLUDE DESIGN AND CONSTRUCTION OF WATER AND SEWER SYSTEM BY SUNBELT FRESH WATER SUPPLY DISTRICT TO SERVICE THE NORTH HOUSTON HEIGHTS SBDIVIS ION. DESIGN AND CONSTRUCTION ACTIVITIES TO BE COMPLETED IN PROGRAM YEAR 2006.
2006		AGREEMENT WITH SUNBELT FRESH WATER SUPPLY DISTRICT TO PROCEED WITH DESIGN OF WATER AND SEWER SYSTEM TO SERVICE NORTH HOUSTON HEIGHTS SUBDIVISION WAS APPROVED ON APRIL 4, 2006. DESIGN ACTIVITIES IN PROCESS. ADDITIONAL FUNDS TO PURCHASE MATERIAL TO CONSTRUCT SEWER AND WATER LINES WILL BE ADDED IN PY 2007.

PGM Year: 2005

Project: 0043 - Westside Senior Education Center

IDIS Activity: 2205 - WESTSIDE SENIOR EDUCATION CENTER

Status: Open

Location:

1001 PRESTON, 9TH FLOOR HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/24/2005

Financing:

Funded Amount: $200,000.00

Drawn Thru Program Year: $199,924.48

Drawn In Program Year: $20,526.45

Description:

DESIGN A NEW WESTSIDE SENIOR EDUCATION CENTER TO SERVE SENIOR CITIZEN POPULATION LOCATED IN HARRIS COUNTY PRECINCT 3.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY NEEDS SUPLEMENT FEDERAL FUNDS TO ASSURE CONSTRUCTION. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2008		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF THE FACILITY. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2009		During this program year, construction administration services were provided by the project architect. Activity remains open.
2005		DURING THIS PROGRAM YEAR AGREEMENT WAS EXECUTED. DESIGN ACTIVITIES TO BE COMPLETED DURING PROGRAM YEAR 2006.
2006		BNIM WAS SELECTED AS PROJECT ARCHITECT; AGREEMENT FOR ARCHITECTURAL SERVICES APPROVED BY COMMISSIONERS COURT SEPTEMBER 12, 2006; DESIGN ACTIVITIES UNDERWAY. CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS WILL BE REPORTED AT HUD ACTIVITY NO. 2608.

PGM Year: 2005

Project: 0044 - LINUS SANITARY SEWER LIFT STATION AND COLLECTION LINES

IDIS Activity: 2206 - FWSD 1A LINUS SEWER SYST. & LIFT STATION

Status: Open

Location:

P.O. BOX 271489 HOUSTON, TX 77277

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/24/2005

Financing:

Funded Amount: $768,636.32

Drawn Thru Program Year: $768,636.32

Drawn In Program Year: $188,730.78

Description:

CONSTRUCTION OF LIFT STATION AND SANITARY SEWER LINES IN THE LINUS AREA OF HCFWSD 1-A SERVICE AREA.

Proposed Accomplishments:

People (General) : 3,498

Total Population in Service Area: 3,498

Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETE ON 10/03/2007; PHASE II CONSTRUCTION FOR LIFT STATTION WAS COMPLETE ON 06/11/2008. THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER 2403. PHASE III CONSTRUCTION IS APPROXIMATELY 75% COMPLETE.
2007		DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION, 94% COMPLETE; PHASE IICONSTRUCTION, IN PROGRESS. ACTIVITY COMBINED WITH ACTIVITY NO. 2403.
2009		During this program year, all construction activities were completed. Activity remains open.
2005		DURING THIS PROGRAM YEAR DESIGN WAS 100% COMPLETED. BID OUT AND CONSTRUCTION WILL BE COMPLETED DURING PROGRAM YEAR 2006. PROJECT WILL BE COMBINED WITH 2006-029.
2006		DURING THE PROGRAM YEAR 2006 SEWER SCOPE WAS ADVERTISED, CONSTRUCTION ACTIVITY FOR SEWER WILL BE COMPLETED IN PY 2007. LIFT STATION DESIGN IS 95% COMPLETED. PROJECT ACTIVITY COMBINED WITH ACTIVITY NO. 2403.

PGM Year: 2005

Project: 0062 - GALENA PARK DESIGN PHASE ONE

IDIS Activity: 2283 - GALENA PARK WASTEWATER TREATMENT PLANT

Status: Open

Location:

CITY OF GALENA PARK P.O. BOX 46 GALENA PARK, TX 77547

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/06/2006

Financing:

Funded Amount: $200,000.00

Drawn Thru Program Year: $200,000.00

Drawn In Program Year: $0.00

Description:

FUNDS WILL BE USED FOR THE DESIGN COSTS (PHASEI) ASSOCIATED WITH THE DEMOLITION AND REBUILDING OF THE CITY'S MAIN WASTEWATER TREATMENT PLANT.

Proposed Accomplishments:

People (General) : 10,584

Total Population in Service Area: 10,584

Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH ACTIVITY NO.2603.
2009		During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2603 and remains open.
2006		PRELIMINARY DESIGN (PRELIMINARY ENGINEERING REPORT) COMPLETED DURING PROGRAM YEAR 2006. DESIGN DEVELOPMENT AND CONSTRUCTION DOCUMENTATION WILL BE COMPLETED DURING PROGRAM YEAR 2007. CONSTRUCTION ACCOMPLISH- MENTS WILL BE REPORTED UNDER HUD ACTIVITY NO. 2603.
2007		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH ACTIVITY NO.2603.
2005		DRAFT AGREEMENT TO BE PLACED ON THE MARCH 21, 2006 COMMISSIONERS COURT FOR FINAL APPROVAL. DESIGN ACTIVITIES TO BEGIN IN PROGRAM YEAR 2006.

PGM Year: 2006

Project: 0011 - HARRIS COUNTY JUVENILE BOARD

IDIS Activity: 2334 - EMPLOYMENT TRAINING/MONTHLY SPEAKER

Status: Open

Location:
1200 CONGRESS, STE. 6500
HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/12/2006

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
ACTIVITY WILL PROVIDE PRE-EMPLOYMENTVOCATIONAL INSTRUCTION TRAINING, TRANSITIONAL SERVICES, AND MONTHLY PRESENTATIONSFROM COMMUNITY TRADE AND VOCATIONAL EXPERTS.

Proposed Accomplishments:

People (General) : 365

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009. SEE ACTIVITY NO. 2333.
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2333.
2006		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2333.

PGM Year: 2006

Project: 0019 - HOUSTON AREA WOMEN'S CENTER

IDIS Activity: 2340 - COUNSELING

Status: Open

Location:

1010 WAUGH DRIVE
HOUSTON, TX 77019

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/12/2006

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE COUNSELING SERVICES TO CHILDRENOF HOMELESS BATTERED WOMEN.

Proposed Accomplishments:

People (General) : 276

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative	
2006		ACTIVITY ST-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2339.
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2339.
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009	SEE ACTIVITY NO. 2339.

PGM Year: 2006

Project: 0008 - EAST HARRIS COUNTY YOUTH PROGRAM

IDIS Activity: 2341 - AFTER SCHOOL CARE

Status: Open

Location:
14350 WALLISVILLE ROAD
HOUSTON, TX 77049

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/12/2006

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
THIS ACTIVITY WILL PROVIDE AFTERSCHOOL ENRICHMENT TO YOUTH.

Proposed Accomplishments:
People (General) : 675

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative	
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009.	SEE ACTIVITY NO. 2342.
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2342.
2006		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2342.

PGM Year: 2006

Project: 0015 - HARRIS COUNTY STREET OLYMPICS SUMMER GAMES

IDIS Activity: 2346 - SUMMER GAMES FINAL EVENT

Status: Open

Location:

2727 EL CAMINO
HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/12/2006

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE A FINAL EVENT FOR THE SUMMER GAMES PARTICIPANTS.

Proposed Accomplishments:

People (General) : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative	
2008		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009.	SEE ACTIVITY NO. 2345.
2007		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2345.
2006		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2345.

PGM Year: 2005

Project: 0020 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2375 - HC MINOR REHAB PROGRAM

Status: Cancelled 12/23/2009

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/28/2006

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.
WILL PROVIDE MINOR REPAIR TO ELIGIBLE HOUSEHOLDS.

Proposed Accomplishments:

Housing Units : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2008		DURING THIS PROGRAM YEAR, FUNDS WERE DISBURSED TO ACTIVITIES AND PROJECT CANCELIED.
2006		ACTIVITY WILL BE CANCELLED IN PY 2007.

PGM Year: 2006

Project: 0027 - CITY OF LA PORTE

IDIS Activity: 2401 - LA PORTE/ NORTHSIDE NEIGHBORHOOD

Status: Completed 7/27/2009

Location:

604 W. FAIRMONT PARKWAY 60' N. 7TH ST. ROW & 60' N. E ST. ROW AS SHOW N ON JOHNSON-HUNTER SURVEY A-35, LA PORTE CITY OF LA PORTE, TX 77571

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/06/2006

Financing:

Funded Amount: $196,950.00

Drawn Thru Program Year: $196,950.00

Drawn In Program Year: $51,374.57

Description:

THE SCOPE OF THE PROJECT IS TO EXTEND AND PAVE N.
7TH ST.
FROM W.
MADISON ST.
TO THE UNIMPROVED N.
"E" ST.
RIGHT OF WAY.

Proposed Accomplishments:

People (General) : 517

Total Population in Service Area: 517

Census Tract Percent Low / Mod: 75.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, PHASE II CONSTRUCTION IS APPROXIMATELY 75% COMPLETE.
2009		FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2007		DURING THIS PROGRAM YEAR, CONSTRUCTION IS 100% COMPLETED AS OF 11/6/2007 FOR PHASE I. ACTIVITY REMAIN OPEN FOR PHASE II.
2006		COMPLETED THE AGREEMENT WITH SUBRECIPIENT AND WAS APPROVED BY CCT ON 2/20/2007. SUB REQUESTED 120-DAYS TO SUBMIT PLANS AND DRAWINGS.

PGM Year: 2006

Project: 0029 - HARRIS COUNTY FWSD 1-A

IDIS Activity: 2403 - FWSD 1-A/ LINUS SEWER AND LIFT STATION

Status: Open

Location:

P.O. BOX 271489 HOUSTON, TX 77277

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/06/2006

Financing:

Funded Amount: $369,533.55

Drawn Thru Program Year: $369,533.55

Drawn In Program Year: $0.00

Description:

TO CONSTRUCT SANITARY SEWER LIFT STATION AND COLLECTION LINES FOR THE UNDERSERVED LINUS AREA IN EAST HARRIS COUNTY.

Proposed Accomplishments:

People (General) : 3,498

Total Population in Service Area: 3,498

Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, all construction activities were completed. Activity is combined with Activity No. 2206 and remains open.
2006		THIS ACTIVITY IS COMBINED WITH ACTIVITY NO. 2206. ACTIVITY ACCOMPLISHMENTS ARE REPORTED UNDER ACTIVITY NO. 2206.
2007		DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION, 94% COMPLETE; PHASE IICONSTRUCTION, IN PROGRESS. ACTIVITY COMBINED WITH ACTIVITY NO. 2206.
2008		DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETED ON 10/03/2007; PHASE II CONSTRUCTION FOR LIFT STATION WAS 100% COMPLETED ON 6/11/2008; THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER2206; ACTIVITY REMAINS OPEN PENDING FINAL DRAWDOWN.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2412 - HARRIS COUNTY MINOR REPAIR

Status: Open

Location:

8410 LANTERN POINT DR. HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2006

Financing:

Funded Amount: $4,112.50

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, MINOR REPAIR PROJECT IS UNDERWAY.
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2006		CURRENT PROJECT UNDERWAY. WILL BE DISBURSING FUNDING IN PY 2007.

PGM Year: 2005

Project: 0020 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2498 - PD HC MINOR HOME REPAIR PROGRAM

Status: Completed 12/23/2009

Location:

8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2006

Financing:

Funded Amount: $33,978.36

Drawn Thru Program Year: $33,978.36

Drawn In Program Year: $0.00

Description:

DELIVERY COSTS ASSOCIATED WITH PY2005 MINOR HOME REPAIR

Proposed Accomplishments:

Housing Units : 20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2008	1	DURING THIS PROGRAM YEAR, PROJECT OPEN PENDING RELEASE OF RETAINAGE.
2006		DURING THE PROGRAM YEAR 2006, PROJECT IS FUNDED FOR PROJECT DELIVERY COSTS AND REMAINS OPEN. TEN (10)MINOR HOME REPAIR ACTIVITIES COMPLETEDIN REPORT PERIOD. SEE PROJECT ID 2005-0020 FOR BENEFICIARY DATA.
2009		DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2500 - PD HC MINOR HOME REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2006

Financing:

Funded Amount: $60,429.00

Drawn Thru Program Year: $42,180.63

Drawn In Program Year: $1,763.59

Description:

DELIVERY COSTS ASSOCIATED WITH PY2006 MINOR HOME REPAIR

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM IS UNDERWAY WITH A TOTAL OF TWENTY-TWO (22) ACTIVITIES: 2861,2853,2850,2849,2776,2762, 2717,2716,2714,2713,2627,2626,2625,2614,2614,2593,2578,2577,2571,2556,2540,2539,
2009		During this Program Year, ativity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2006		DURING THE PROGRAM YEAR 2006, TEN (10) MINOR REPAIR ACTIVITIES WERE FUNDED. SEE PROJECT ID NO. 2006-0041 FOR BENEFICIAY DATA.

PGM Year: 2005

Project: 0058 - HCHA OLIVE GROVE/MAGNOLIA ESTATES

IDIS Activity: 2528 - HCHA MAGNOLIA ESTATES

Status: Completed 5/4/2009

Location:
101 NORMANDY
HOUSTON, TX 77015

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 11/10/2006

Financing:

Funded Amount: $1,055,000.00

Drawn Thru Program Year: $1,055,000.00

Drawn In Program Year: $0.00

Description:

CDBG PROVIDES $1,055,000.00 FOR ACQUISITION AND HOMEPROVIDES $1,190,000.00 FOR CONSTRUCTION OF 160 RENTAL UNITS FOR SENIORS, OF WHICH THERE 82 CDBGHOME UNITS.

Proposed Accomplishments:

Housing Units : 82

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	22	5	22	5	0	0
Black/African American:	0	0	60	0	60	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	82	5	82	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	29	0	0
Low Mod	0	43	43	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	82	82	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2005		FUNDING COMMITTED AND AGREEMENT COMPLETED.
2007		PROJECT UNDER CONSTRUCTION. LANDSCAPING AND TOUCH-UP WORK ARE IN PROGRESS. THE FIRE MARSHALL HAS PROVIDED CERTIFICATES OF OCCUPANCY FOR BUILDINGS 1-17 FOLLOWING COMPLETION OF THE REQUESTED FIRE ALARM WIRING ADJUSTMENTS.
2008	82	DURING THIS PROGRAM YEAR, 82 CDBG/HOME ASSISTED UNITS LEASED. ACTIVITY REMAINS OPEN PENDIING RELEASE OF RETAINAGE.
2006		DURING THE LAST QUARTER OF THE YEAR, THE PROJECT'S CLOSING OCCURRED. CONSTRUCTION TO OCCUR IN PROGRAM YEAR 2007.

PGM Year: 2005

Project: 0020 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2542 - HCIS/JOSE AND PURA GONZALEZ

Status: Completed 12/23/2009

Location:

17638 NORTHFOLK DRIVE HOUSTON, TX 77084

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/20/2006

Financing:

Funded Amount: $3,261.00

Drawn Thru Program Year: $3,261.00

Drawn In Program Year: $0.00

Description:

HC MINOR HOME REPAIR PLANS TO PROVIDE REHAB SERVICES TO ELIGIBLE GONZALEZ FAMILY'S HOME

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	2	0	2	0
Percent Low/Mod	50.0%		50.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1	DURING THIS PROGRAM YEAR, ACTIVTIY OPEN PENDING RELEASE OF RETAINAGE.
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING RELEASE OF ONE YEAR RETAINAGE.
2009		DURING PROGRAM YEAR, RETAINAGE RELEASED, ACTIVITY COMPLETED.
2006		DURING PROGRAM YEAR 2006, HOUSEHOLD IDENTIFIED AS BEING ELIGIBLE FOR SERVICES, PROJECT FUNDED. WILL BE COMPLETED DURING PRGRAM YEAR 2007

PGM Year: 2007

Project: 0025 - CITY OF GALENA PARK WASTERWATER TREATMENT PLANT PROJECT

IDIS Activity: 2603 - GALENA PARK/ WASTEWATER TREATMENT PLANT

Status: Open

Location:

2000 CLINTON DRIVE GALENA PARK, TX 77547

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/26/2007

Financing:

Funded Amount: $2,138,707.00

Drawn Thru Program Year: $2,033,735.90

Drawn In Program Year: $1,865,380.90

Description:

TO DEMOLISH AND RE-BUILD THE CITY'S 60 YEAR OLD WASTEWATER TREATMENT PLANT THAT SERVICES 300 UNDUPLICATED PERSONS, THE CENTRAL BUSINESS DISTRICT, AND THE MAIN RESIDENTIAL AREA.

Proposed Accomplishments:

People (General) : 21,168

Total Population in Service Area: 10,584

Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2283. Activity reamins open.
2008		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2283.
2007		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY IS IN THE BID PROCESS. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2283

PGM Year: 2007

Project: 0030 - HC PRECINCT 2 BERTRAND DRAINAGE IMPROVEMENT PROJECT

IDIS Activity: 2605 - PRECINT 2/ BERTRAND ROAD DRAINAGE

Status: Completed 5/19/2009

Location:
14350 WALLISVILLE ROAD
HOUSTON, TX 77049

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 07/26/2007

Financing:

Funded Amount:	$77,491.91
Drawn Thru Program Year:	$77,491.91
Drawn In Program Year:	$0.00

Description:
REPLACEMENT AND ADDITION OF CULVERTS ALONG BERTRAND STREET IN HARRIS COUNTY PRECINCT 2.
PIPES WILL BE REPLACED AND CULVERTS WILL BE INSTALLED FOR BETTER STREET DRAINAGE.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 3,784
Census Tract Percent Low / Mod: 74.60

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2007		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY.
2008		DURING THIS PROGRAM YEAR, CONSTRUCTION WAS COMPLETED. ACTIVITY REMAINS OPEN PENDING FINAL DRAWDOWN AND BUDGET REONCILIATION.

PGM Year: 2007

Project: 0033 - HC PRECINCT 2 RILEY CHAMBERS PARK AMPHITHEATER

IDIS Activity: 2607 - RILEY CHAMBERS PARK AMPHITHEATER

Status: Open

Location:

16003 LORENZO CHANNELVIEW, TX 77530

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 03/27/2007

Financing:

Funded Amount: $309,415.00

Drawn Thru Program Year: $121,859.62

Drawn In Program Year: $120,609.62

Description:

CONSTRUCTION OF AN AMPHITHEATER THAT WOULD BE USED FOR OUTDOOR FUNCTIONS HELD IN RILEY CHAMBERS PARK.

THE AMPHITHEATER WOULD SERVE APPROXIMATELY 1,600 PEOPLE IN BARRET STATION.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 3,211

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was 55% complete as of 02/28/2010. Activity remains open.
2008		DURING THIS PROGRAM YEAR, PROJECT PLANS WERE COMPLETED, SUBMITTED AND APPROVED. ACTIVITY REMAINS OPEN FOR PROJECT BID OUT AND CONSTRUCTION.
2007		DURING THIS PROGRAM YEAR, DESIGN IS 85% AS OF 2/29/2008.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2625 - HC MINOR REPAIR/ CASTRO, EDMUNDO L.

Status: Open

Location:

1002 SINCLAIR GALENA PARK, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/12/2007

Financing:

Funded Amount: $9,576.50

Drawn Thru Program Year: $9,123.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this Program Year, activity awaiting completion of release of retainage.
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2626 - HC MINOR REPAIR/ GRISSOM, BARBARA L.

Status: Completed 1/25/2010

Location:

8822 BISLEY LN. HOUSTON, TX 77088

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/12/2007

Financing:

Funded Amount: $9,350.00

Drawn Thru Program Year: $9,350.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2009		Activity completed.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2677 - HCIS MINOR REPAIR/ GONZALEZ, BELIA

Status: Open

Location:

3106 BERTRAND HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2007

Financing:

Funded Amount: $9,985.00

Drawn Thru Program Year: $8,487.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2678 - HCIS MINOR REPAIR/ FOSTER, HAZEL

Status: Open

Location:

4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2007

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,496.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING RELEASE OF ONE YEAR RETAINAGE.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2679 - HCIS MINOR REPAIR/ KYLES, EMMA L.

Status: Completed 1/25/2010

Location:

4535 DEBENEY HOUSTON, TX 77039

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2007

Financing:

Funded Amount: $9,985.00

Drawn Thru Program Year: $9,985.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2009		DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.
2008		DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0026 - CITY OF JACINTO CITY SAFE WATER STORAGE PROJECT

IDIS Activity: 2703 - CITY OF JACINTO CITY SAFE WATER STORAGE

Status: Open

Location:

10301 MARKET ST. JACINTO CITY, TX 77029

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $41,901.00

Drawn Thru Program Year: $41,901.00

Drawn In Program Year: $0.00

Description:

RENOVATION OF TWO WATER STORAGE TANKS,BOTH GROUND AND ELEVATED, DESIGN IS 100% COMPLETED.

Proposed Accomplishments:

People (General) : 10,031

Total Population in Service Area: 10,031

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction activities were completed. Combined with Activity No. 2851. Activity remains open.
2008		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED; ACTIVITY REMAINS OPEN FOR BID OUT AND CONSTRUCTION.
2007		DURING THIS PROGRAM YEAR, DESIGN IS 100% COMPLETED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2705 - HARRIS COUNTY MINOR REPAIR

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $1,615.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2008		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION PROJECT FUNDED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2706 - PD HC MINOR HOME REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $27,341.00

Drawn Thru Program Year: $15,039.04

Drawn In Program Year: $0.00

Description:

DELIVERY COSTS ASSOCIATED WITH PY2007 MINOR REPAIR

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM UNDERWAY WITH A TOTAL OF EIGHT (8) ACTIVITIES: 2865,2801,2800,2727,2726,2680,2679,2678,2677.
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2707 - HARRIS COUNTY HEALTH AND SAFETY

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77954

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

TO REPLACE WATER WELLS AND SEPIC SYSTEMS THAT ARE NO LONGER FUNCTIONING PROPERLY OR POSE A PUBLIC HEALTH AND SAFETY HAZARD. (INITIAL ALLOCATION)

Proposed Accomplishments:

Housing Units : 12

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During PY 2009, activity remains pending release of retainage.
2007		DURING THIS PROGRAM YEAR, SIX (6) ACTIVITIES SET-UP AND FUNDED. THREE (3) HOUSING REHABILITATION ACTIVITIES CURRENTLY UNDERWAY.
2008		DURING THIS PROGRAM YEAR, PROJECT IS UNDERWAY.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2709 - PD HC HEALTH AND SAFETY

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $15,028.00

Drawn Thru Program Year: $10,913.86

Drawn In Program Year: $2,458.31

Description:

DELIVERY COSTS ASSOCIATED WITH PY2007 HEALTH AND SAFETY PROJECT

Proposed Accomplishments:

Housing Units : 6

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM UNDERWAY.
2008		DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM IS UNDERWAY WITH A TOTAL OF SIX (6) ACTIVITIES: 2904,2879,2794,2793,2792,2783.

PGM Year: 2007

Project: 0029 - HC PUBLIC HEALTH & ENVIRONMENTAL SERVICES LEAD ABATEMENT

IDIS Activity: 2712 - HARRIS COUNTY PHES LBP

Status: Completed 11/12/2009

Location:

2223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 07/27/2007

Financing:

Funded Amount: $513,003.68

Drawn Thru Program Year: $513,003.68

Drawn In Program Year: $7,095.66

Description:

CDBG FUNDED LEAD BASED PAINT PROGRAM DESIGNED TO IDENTIFY & ASSESS HOUSING UNITS SUSPECTED OF HAVING LEAD BASE PAINT.

Proposed Accomplishments:

Housing Units : 46

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	16	10	0	0	16	10	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	10	0	0	23	10	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	0	0
Low Mod	10	0	10	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007	16	DURING THIS PROGRAM YEAR, SIXTEEN HOMES ABATED. ACTIVITY REMAINS OPEN PENDING THE COMPLETION OF REMAINING UNITS.
2008	7	DURING THIS PROGRAM YEAR, SEVEN HOMES ABATED. ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2713 - HC MINOR REPAIR/ LEISNER, FRANK & ELLA

Status: Completed 6/10/2009

Location:
5306 TREASCHWIG
SPRING, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2007

Financing:

Funded Amount: $9,995.00

Drawn Thru Program Year: $9,995.00

Drawn In Program Year: $501.00

Description:
HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:
Housing Units : 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		RETAINAGE/FINAL DRAW AND ACTIVITY COMPLETED.
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2714 - HC MINOR REPAIR/ BUTLER, VALERIE

Status: Completed 1/25/2010

Location:

12319 KINGSLAKE FOREST HOUSTON, TX 77044

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2007

Financing:

Funded Amount: $9,975.00

Drawn Thru Program Year: $9,975.00

Drawn In Program Year: $498.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRSS.
2009		DURING PROGRAM, ACTIVITY COMPLETED.
2008	1	DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2716 - HC MINOR REPAIR/ ALANIS, VICTOR & MARI

Status: Open

Location:

18519 SWEETMEADOW SPRING, TX 77379

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2007

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $8,500.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2717 - HC MINOR REPAIR/ DAVIS, MILDRED

Status: Completed 1/25/2010

Location:

2516 15TH GALENA, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2007

Financing:

Funded Amount: $9,345.00

Drawn Thru Program Year: $9,345.00

Drawn In Program Year: $435.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2008	1	DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY COMPLETED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2726 - HC HCIS MINOR REPAIR/ EDWARDS, OMELIA B.

Status: Completed 1/25/2010

Location:

24903 ELMIRA TOMBALL, TX 77375

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/20/2007

Financing:

Funded Amount: $9,990.00

Drawn Thru Program Year: $9,990.00

Drawn In Program Year: $499.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2008	1	DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY COMPLETED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2727 - HC HCIS MINOR REPAIR/ MERRITT, GEORGE &

Status: Open

Location:

121 S. 4TH STREET LAPORTE, TX 77571

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/20/2007

Financing:

Funded Amount: $14,545.00

Drawn Thru Program Year: $14,046.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0054 - HARRIS COUNTY CEMETERY IMPROVEMENTS

IDIS Activity: 2740 - HARRIS COUNTY CEMETERY IMPROVEMENTS

Status: Open

Location:

8410 LANTERN POINT HOUSTON, TX 77054

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 10/18/2007

Financing:

Funded Amount: $234,746.00

Drawn Thru Program Year: $232,624.25

Drawn In Program Year: $84,957.43

Description:

TO REHABILITATE THE HARRIS COUNTY CEMETERY.
LOCATED AT5434 OATES ROAD, HOUSTON, TEXAS 77013.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was completed. Activity remains open.
2008		DURING THIS PROGRAM YEAR, CONSTRUCTION IS 50% COMPLETED. ACTIVITY REMAREMAINS OPEN TO COMPLETE CONSTRUCTION AND FINAL DRAWDOWN.
2007		DURING THIS PROGRAM YEAR, CONDUCTING ENVIRONMENTAL REVIEW PROCESS.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2762 - HCIS MINOR REPAIR/ JARRELS, SARAH

Status: Completed 1/25/2010

Location:

6914 WHITE TAIL SPRING, TX 77379

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/09/2007

Financing:

Funded Amount: $9,690.00

Drawn Thru Program Year: $9,690.00

Drawn In Program Year: $541.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During program year, activity completed.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008	1	Activity underway.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2776 - HCIS MINOR REPAIR/ HAVER, VIVIAN & MCSHA

Status: Completed 1/25/2010

Location:

13118 REEVESTON ROAD HOUSTON, TX 77039

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/28/2007

Financing:

Funded Amount: $9,975.00

Drawn Thru Program Year: $9,975.00

Drawn In Program Year: $498.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008	1	DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY COMPLETED.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2783 - HCIS HEALTH &SAFETY/ ALEXANDER, JESSE

Status: Open

Location:

4639 GASTON HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/18/2007

Financing:

Funded Amount: $24,975.00

Drawn Thru Program Year: $24,975.00

Drawn In Program Year: $1,200.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this Program Year, activity open pending release of retainage.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008	1	Activity underway.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2792 - HCIS HEALTH & SAFETY/ CHALINE, SHIRLEY

Status: Open

Location:

2334 MIERIANNE HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/16/2008

Financing:

Funded Amount: $14,245.00

Drawn Thru Program Year: $11,008.00

Drawn In Program Year: $0.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2793 - HCIS HEALTH & SAFETY/ FOSTER, HAZEL

Status: Open

Location:

4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/16/2008

Financing:

Funded Amount: $24,970.00

Drawn Thru Program Year: $21,565.00

Drawn In Program Year: $0.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2794 - HCIS HEALTH & SAFETY/ WISHKOSKI, LILLIAN

Status: Open

Location:

6718 BREEN DR HOUSTON, TX 77086

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/16/2008

Financing:

Funded Amount: $14,925.00

Drawn Thru Program Year: $12,686.00

Drawn In Program Year: $12,686.00

Description:

HCIS HEALTH AND SAFETY PROGRAM FOR LOW AND MODERATE INCOME HHOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY AWAITING COMPLETION OF RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2800 - HCIS MINOR REPAIR/ CORTES, VENTURA IRENE

Status: Open

Location:

1205 11TH STREET GALENA PARK, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/22/2008

Financing:

Funded Amount: $9,900.00

Drawn Thru Program Year: $9,405.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2801 - HCIS MINOR REPAIR/ ELLIS, WILMA JEAN

Status: Open

Location:

12626 DRIFTING WINDS HOUSTON, TX 77044

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/26/2008

Financing:

Funded Amount: $9,985.00

Drawn Thru Program Year: $9,985.00

Drawn In Program Year: $499.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this Program Year, activity awaiting completion of release of retainage.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0012 - BATTERED WOMEN'S SHELTER- "THE DOOR"

IDIS Activity: 2802 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed 2/19/2010

Location:

P. O. BOX 893 HUMBLE, TX 77347

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $38,318.00

Drawn Thru Program Year: $38,318.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT ANDSESSIONS OF CHILD CARE OR FOOD PREPARATION TO ELIGIBLEHOMELESS PERSONS.

Proposed Accomplishments:

People (General) : 145

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	222	117
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	449	117
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	449
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	449
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	449	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED CASE MANAGEMENT, CHILDCARE, AND FOOD PREPARATION TO 449 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0023 - HOUSING FOR THE HOMELESS

IDIS Activity: 2803 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Completed 5/26/2009

Location:

2505 FANNIN HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $107,496.04

Drawn Thru Program Year: $107,496.04

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

People (General) : 72

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	60	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED CASE MANAGEMENT TO 60 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0021 - LAPORTE SCHOOL-AGE YOUTH PROGRAM

IDIS Activity: 2804 - AFTER-SCHOOL CARE AND FIELD TRIPS

Status: Completed 2/19/2010

Location:

P. O. BOX 271389 HOUSTON, TX 77277-1389

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $42,909.44

Drawn Thru Program Year: $42,909.44

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE AFTER-SCHOOL CARE AND FIELD TRIPSTO ELIGIBLE YOUTH.

Proposed Accomplishments:

People (General) : 29

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	12
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	49	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED AFTER-SCHOOL CARE AND FIELD TRIPS TO 49 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0007 - THERAPY & INTERVIEWING SERVICES FOR SEXUALLY ABUSED CHILDREN

IDIS Activity: 2805 - THERAPY AND INTERVIEWING SERVICES

Status: Completed 2/19/2010

Location:

2500 BOLSOVER HOUSTON, TX 77005

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $84,269.13

Drawn Thru Program Year: $84,269.13

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE FORENSIC INTERVIEWS AND SESSIONS OF THERAPY OR PSYCHOLOGICAL SERVICES TO ELIGIBLE CHILDREN AND ADULTS.

Proposed Accomplishments:

People (General) : 325

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	213	105
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	314	105
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	24
Moderate	0	0	0	42
Non Low Moderate	0	0	0	136
Total	0	0	0	314
Percent Low/Mod				56.7%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, no new persons were served. FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2008	314	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED FORENSIC INTERVIEWS AND THERAPY OR PSYCHOLOGICAL SERVICES TO 314 ELIGIBLE CHILDREN AND ADULTS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2008

Project: 0020 - CHILDREN AND YOUTH ENRICHMENT SERVICES

IDIS Activity: 2806 - CHILDREN & YOUTH ENRICHMENT SERVICES

Status: Completed 5/6/2009

Location:

1010 WAUGH DRIVE HOUSTON, TX 77019

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $79,423.29

Drawn Thru Program Year: $79,423.29

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF ENRICHMENT ACTIVITIESAND SESSIONS OF ADVOCACY TO ELIGIBLE YOUTH WHO ARE HOMELESS AS A RESULT OF DOMESTIC VIOLENCE ANDOR SEXUAL ASSAULT.

Proposed Accomplishments:

People (General) : 226

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	118	109
Black/African American:	0	0	0	0	0	0	115	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	252	109
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	252
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	252
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2008	252	DURING THIS PROGRAM YEAR THIS PROJECT PORVIDED ENRICHMENT AND ADVOCACYSERVICES TO 252 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2008

Project: 0022 - MEALS ON WHEELS

IDIS Activity: 2807 - CASE MANAGEMENT

Status: Completed 5/6/2009

Location:

15555 KUYKENDAHL HOUSTON, TX 77090

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $34,993.13

Drawn Thru Program Year: $34,993.13

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Proposed Accomplishments:

People (General) : 334

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	290	55
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	408	55
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	408
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	408
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	408	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED CASE MANAGEMENT TO 408ELIGIBLE SENIOR CITIZENS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0026 - TRANSISTIONAL HOUSING PROGRAM

IDIS Activity: 2808 - TRANSITIONAL HOUSING PROGRAM

Status: Completed 2/24/2010

Location:

607 WESTHEIMER HOUSTON, TX 77006

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $54,158.00

Drawn Thru Program Year: $54,158.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CLINICAL SERVICES ANDEMPLOYMENTVOCATIONAL TRAINING TO ELIGIBLE HOMELESS WOMEN STRUGGLING WITH MENTAL ILLNESS ANDOR SUBSTANCE ABUSE ISSUES

Proposed Accomplishments:

People (General) : 40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	75	8
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	104	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED EMPLOYMENT/VACATIONAL TRAINING AND CLINICAL SERVICES TO 104 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THE PROGRAMS YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0006 - COURT APPOINTED SPECIAL ADVOCATE PROGRAM

IDIS Activity: 2809 - ADVOCACY FOR CHILDREN

Status: Completed 2/10/2010

Location:

2401 PORTSMOUTH STREET, SUITE 210 HOUSTON, TX 77098

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $67,404.00

Drawn Thru Program Year: $67,404.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE COURT APPOINTED ADVOCACY TOELIGIBLE CHILDREN.

Proposed Accomplishments:

People (General) : 154

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	84	39
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	17
Moderate	0	0	0	9
Non Low Moderate	0	0	0	6
Total	0	0	0	176
Percent Low/Mod				96.6%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year no new persons were served. Final drawdown and activity completed.
2008	176	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED COURT APPOINTED ADVOCACY TO 176 ELIGIBLE YOUTH.PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2008

Project: 0008 - SOUTH HOUSTON YOUTH INTERVENTION INITIATIVE

IDIS Activity: 2810 - INITIATIVE SERVICES

Status: Completed 5/4/2009

Location:

3222 BURKE ROAD, SUITE 111 HOUSTON, TX 77504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $49,395.52

Drawn Thru Program Year: $49,395.52

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments:

People (General) : 136

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	128	128
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	136	131
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	32
Moderate	0	0	0	10
Non Low Moderate	0	0	0	1
Total	0	0	0	136
Percent Low/Mod				99.3%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	136	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED TUTORING, MENTORING, AND ENRICHMENT ACTIVITIES TO 136 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0009 - DELINQUENCY INTERVENTION MENTORING

IDIS Activity: 2811 - DELINQUENCY INTERVENTION MENTORING

Status: Completed 6/12/2009

Location:

6300 CHIMNEY ROCK ROAD HOUSTON, TX 77081

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $38,671.67

Drawn Thru Program Year: $38,671.67

Drawn In Program Year: $0.00

Description:

THIS ACTIVITYWILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Proposed Accomplishments:

People (General) : 78

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	63	46
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	46
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	26
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2008	101	DURING THIS PROGRAM YEAR THIS PROJECT PROVIDED DELINQUENCY INTERVENTION MENTORING TO 101 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2008

Project: 0013 - SENIORS DRAMA

IDIS Activity: 2812 - STAGED OR MOBILE DRAMATIC PERFORMANCE

Status: Completed 5/19/2009

Location:

3815 CAVALCADE STREET HOUSTON, TX 77026

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $24,330.00

Drawn Thru Program Year: $24,330.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE STAGED OR MOBILE DRAMATICPERFORMANCES TO ELIGIBLE SENIORS.

Proposed Accomplishments:

People (General) : 98

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	93	13
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	6
Total	0	0	0	104
Percent Low/Mod				94.2%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	104	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED 104 ELIGIBLE PERSONS WITH STAGED OR MOBILE DRAMATIC PERFORMANCES. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0014 - TRIAD PREVENTION PROGRAM: JP COURT FAMILY SERVICES, TRUANCY

IDIS Activity: 2813 - LIFE SKILLS

Status: Completed 10/29/2009

Location:

2525 MURWORTH HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $40,062.52

Drawn Thru Program Year: $40,062.52

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE LIFE SKILLS TRAINING TO ELIGIBLE YOUTH AT YOUTH CAMPS.

Proposed Accomplishments:

People (General) : 107

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	88	70
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	91
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	20
Moderate	0	0	0	37
Non Low Moderate	0	0	0	14
Total	0	0	0	118
Percent Low/Mod				88.1%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	118	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED LIFE SKILLS TRAINING TO 118 ELIGIBLE YOUTH. PROJECT Completed.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0016 - AQUATICS PROGRAM

IDIS Activity: 2814 - AQUATICS

Status: Completed 5/26/2009

Location:

3815 CAVALCADE HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $59,611.92

Drawn Thru Program Year: $59,611.92

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF SWIM INSTRUCTIONDEVELOPMENT TO ELIGIBLE YOUTH.

Proposed Accomplishments:

People (General) : 208

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	226	226
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	251	229
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	94
Moderate	0	0	0	23
Non Low Moderate	0	0	0	2
Total	0	0	0	251
Percent Low/Mod				99.2%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	251	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED SWIM INSTRUCTION/ DEVELOPMENT TO 251 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0017 - DISCOVERY CAMP

IDIS Activity: 2815 - SUMMER DAY CAMP/TRAVELING NATURALIST

Status: Completed 5/26/2009

Location:

3818 CAVALCADE HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $36,630.75

Drawn Thru Program Year: $36,630.75

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE SUMMER DAY CAMP AND TRAVELINGNATURALIST PROGRAM TO ELIGIBLE YOUTH.

Proposed Accomplishments:

People (General) : 457

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	288	278
Black/African American:	0	0	0	0	0	0	285	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	594	278
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	148
Low Mod	0	0	0	344
Moderate	0	0	0	69
Non Low Moderate	0	0	0	33
Total	0	0	0	594
Percent Low/Mod				94.4%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative	
2009		FINAL DRAWDOWN AND ACTIVITY COMPLETED.	
2008	594	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED SUMMER DAY CAMP AND A TRAVELING NATURALIST PROGRAM TO 594 ELIGIBLE YOUTH. PROJECT REMAINS PENDING FINAL DRAW DOWN.	POEN

PGM Year: 2008

Project: 0018 - SUMMER GAMES

IDIS Activity: 2816 - SUMMER GAMES

Status: Completed 5/19/2009

Location:

3815 CAVALCADE STREET HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $82,992.00

Drawn Thru Program Year: $82,992.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THESUMMER GAMES FINAL EVENT.

Proposed Accomplishments:

People (General) : 384

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	198	123
Black/African American:	0	0	0	0	0	0	458	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	683	123
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	326
Low Mod	0	0	0	153
Moderate	0	0	0	116
Non Low Moderate	0	0	0	88
Total	0	0	0	683
Percent Low/Mod				87.1%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	683	DURING THIS PROGRAM YEAR, THIS PROJECT ALLOWED 683 ELIGIBLE YOUTH TO PARTICIPATE IN A SUMMER DAY GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0019 - DENTAL CARE FOR THE HOMELESS

IDIS Activity: 2817 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed 2/19/2010

Location:

P. O. BOX 66690 HOUSTON, TX 77266

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $72,976.00

Drawn Thru Program Year: $72,976.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDINGRESTORATIVE CARE (FILLINGS) AND DENTURES AND PARTIALS TOELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

People (General) : 243

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	194	24
Black/African American:	0	0	0	0	0	0	306	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	505	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	505
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	505
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	505	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED DETANL VISITS INCLUDING RESTORATIVE CARE (FILLINGS) AND DENTURES OR PARTIALS TO 505 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0011 - PRECINCT2GETHER-AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM

IDIS Activity: 2818 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 2/19/2010 12:59:39 pm

Location:

14350 WALLISVILLE ROAD HOUSTON, TX 77049

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $180,320.00

Drawn Thru Program Year: $180,320.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARETO ELIGIBLE YOUTH.

Proposed Accomplishments:

People (General) : 496

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	522	522
Black/African American:	0	0	0	0	0	0	359	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	899	527
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	317
Moderate	0	0	0	151
Non Low Moderate	0	0	0	75
Total	0	0	0	899
Percent Low/Mod				91.7%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	899	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED AFTER-SCHOOL AND SUMMER CARE TO 899 ELIGIBLE YOUTH. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0010 - PRECINCT2GETHER,INC.-TRANSPORTATION VOUCHER PROGRAM

IDIS Activity: 2819 - TRANSPORTATION VOUCHERS PROGRAM

Status: Completed 5/26/2009

Location:

13828 CORPUS CHRISTI HOUSTON, TX 77015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $108,190.00

Drawn Thru Program Year: $108,190.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Proposed Accomplishments:

People (General) : 145

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	233	81
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	310	81
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	310
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	310
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	310	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED BOOKLETS OF TRANSPORTATION VOUCHERS TO 310 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0024 - HOUSTON TAPING FOR THE BLIND RADIO OUTREACH & SERVICE

IDIS Activity: 2820 - RADIO READING SERVICE

Status: Completed 2/24/2010

Location:

3935 ESSEX HOUSTON, TX 77027

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $29,400.00

Drawn Thru Program Year: $29,400.00

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TOELIGIBLE VISUALLY IMPAIRED PERSONS.

Proposed Accomplishments:

People (General) : 69

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	58	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	69	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED RADIO READING SERVICESTO 69 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0025 - PARTNERS IN PREVENTION AND VISION MATTERS

IDIS Activity: 2821 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 5/4/2009

Location:

2202 WAUGH HOUSTON, TX 77006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $40,075.40

Drawn Thru Program Year: $40,075.40

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

People (General) : 406

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	424	78
Black/African American:	0	0	0	0	0	0	571	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,022	78
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,021
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,022
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1,022	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED VISION SCREENINGS, EYEEXAMINATIONS OR EYEGLASSES TO 1022 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.

PGM Year: 2008

Project: 0015 - NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM

IDIS Activity: 2822 - NON-EMERGENCY TRANSPORTATION

Status: Completed 2/19/2010

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $291,186.03

Drawn Thru Program Year: $291,186.03

Drawn In Program Year: $0.00

Description:

THIS ACTIVITY WILL PROVIDE NON-EMERGENCY TRANSPORTATION TOELIGIBLE SENIORS CITIZENS AND DISABLED PERSONS.

Proposed Accomplishments:

People (General) : 175

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	83	44
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	44
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	196
Low Mod	0	0	0	18
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	216
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	216	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED NON-EMERGENCY TRANSPORTATION TO 216 ELIGIBLE PERSONS. PROJECT REMAINS OPEN PENDING FINAL DRAW DOWN.
2009		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN AND ACTIVITY COMPLETED.FINAL

PGM Year: 2008

Project: 0036 - WASTEWATER IMPROVEMENT PROJECT FOR THE NORTH ZONE OF BANDERA

IDIS Activity: 2837 - N. BANDERA AND SW BARBARA MAE SERVICE AR

Status: Completed 4/15/2009

Location:
903 HOLLYWOOD,
HOUSTON, TX 77015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $1,421,469.96

Drawn Thru Program Year: $1,421,469.96

Drawn In Program Year: $0.00

Description:

THIS PROJECT CONSISTS OF REPLACING AND REHABILITATING PORTIONS OF THE EXISTING GRAVITY WASTEWATER SYSTEM SERVINGTHE NORTH ZONE OF BANDERA AND SW OF BARBARA MAE SERVICE AREA

Proposed Accomplishments:

People (General) : 5,952

Total Population in Service Area: 5,952

Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		PROJECT COMPLETED AND ACTIVITY CLOSED.
2008		DURING THIS PROGRAM YEAR, CONSTRUCTION IN PROGRESS AND 90% COMPLETE.

PGM Year: 2008

Project: 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I

IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Open

Location:

7901 EL RIO HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $1,151,006.00

Drawn Thru Program Year: $651,315.13

Drawn In Program Year: $650,035.13

Description:

INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFEPOTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES,WHICH WIL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

Proposed Accomplishments:

People (General) : 1,499

Total Population in Service Area: 1,499

Census Tract Percent Low / Mod: 76.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity reamins open.
2008		DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.

PGM Year: 2008

Project: 0037 - OAKWILDE SANITARY SEWER REHABILITATION

IDIS Activity: 2839 - OAKWILDE SANITARY SEWER REHABILITATION

Status: Completed 1/4/2010

Location:

P.O. BOX 271489 HOUSTON, TX 77277

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount:	$738,504.00
Drawn Thru Program Year:	$738,504.00
Drawn In Program Year:	$738,064.00

Description:

REHABILITATION OF APPROXIMATELY 12,650 LF OF SANITARY SEWER PIPE AND 15 MANHOLES CONSTRUCTED AND REPLACEMENT OF 160 SERVICES CONNECTION.
THIS PROJECT WILL SERVE 24,843 PERSONS

Proposed Accomplishments:

People (General) : 24,843

Total Population in Service Area: 24,843

Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		During the program year, final drawdown and project completed.

PGM Year: 2008

Project: 0049 - MATTHYS SPARK PARK

IDIS Activity: 2840 - MATTHYS SPARK PARK

Status: Open

Location:

1500 MAIN STREET SOUTH HOUSTON, TX 77587

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 03/18/2008

Financing:

Funded Amount: $92,435.00

Drawn Thru Program Year: $91,118.00

Drawn In Program Year: $90,207.00

Description:

MATTHYS ELEMENTARY WILL BUILD A SPARK PARK ON PASADENA I.S.DGROUNDS THAT WILL SERVICE 770 STUDENTS AND 12,000 CITY OF SOUTH RESIDENTS.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was completed on 06/23/2009. Activity remains open.
2008		DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2008

Project: 0035 - AVENUE D DRINKING WATER STORAGE TANK REHABILITATION

IDIS Activity: 2841 - AVENUE D DRINKING WATER STORAGE TANK

Status: Completed 9/17/2009

Location:

15808 AVENUE C CHANNELVIEW, TX 77530

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $190,023.00

Drawn Thru Program Year: $190,023.00

Drawn In Program Year: $188,320.00

Description:

THE PROJECT INVOLVES THE REHABILITATION OF A 1,000,000GALLON DRINKING WATER STORAGE TANK.

Proposed Accomplishments:

People (General) : 3,092

Total Population in Service Area: 3,092

Census Tract Percent Low / Mod: 62.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		Final drawdown and activity completed.
2008		DURING THIS PROGRAM YEAR, CONTRUCTION BEGAN ON 12/10/2008 AND 10% COMPLETE.

PGM Year: 2008

Project: 0034 - NEIGHBORHOOD NUISANCE ABATEMENT

IDIS Activity: 2842 - HCPHES/NUISANCE ABATEMENT

Status: Completed 8/27/2009

Location:

2225 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $128,564.03

Drawn Thru Program Year: $128,564.03

Drawn In Program Year: $3,862.55

Description:

THE NUISANCE ABATEMENT PROGRAM WILL ELIMINATE 17 DILAPIDATE AND UNSAFE STRUCTURES IN LOW AND MODERATE INCOME AREAS WITH HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:

Housing Units : 12

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	12	Final drawdown and activity completed.
2008	11	DURING THIS PROGRAM YEAR, 11 HOUSING UNITS WERE DEMOLISHED. ACTIVITY REMAINS OPEN FOR FINAL DRAWDOWN.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2849 - HCIS MINOR REPAIRS/ ARCHER, JOHN F. & N.

Status: Open

Location:

12715 MONACO HOUSTON, TX 77070

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/31/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,405.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2850 - HCIS MINOR REPAIR/ GAMBILL, MARY

Status: Open

Location:

26413 GREENFIELD SPRING, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/31/2008

Financing:

Funded Amount: $9,950.00

Drawn Thru Program Year: $9,453.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0027 - SAFE WATER STORAGE

IDIS Activity: 2851 - CITY OF JACINTO CITY-SAFE WATER STORAGE

Status: Open

Location:

10301 MARKET STREET HOUSTON, TX 77029

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $645,621.85

Drawn Thru Program Year: $640,892.00

Drawn In Program Year: $567,818.00

Description:

RENOVATION OF BOTH GROUND LEVEL AND ELEVATED WATER STORAGETANKS.

Proposed Accomplishments:

People (General) : 10,031

Total Population in Service Area: 10,031

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was completed on 07/22/2009. Activity remains open.
2008		DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2008

Project: 0032 - JAMES DRIVER PARK EXPANSION

IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open

Location:

16003 LORENZO CHANNELVIEW, TX 77530

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $718,754.00

Drawn Thru Program Year: $71,283.51

Drawn In Program Year: $69,483.51

Description:

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALH CLINIC.

Proposed Accomplishments:

Public Facilities : 2,389

Total Population in Service Area: 2,389

Census Tract Percent Low / Mod: 79.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year contract was awarded. Activity remains open.
2008		DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2853 - HCIS MINOR REPAIR/ MORRIS, WILLIE & A.

Status: Open

Location:

13142 DAYWOOD HOUSTON, TX 77038

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/02/2008

Financing:

Funded Amount: $9,900.00

Drawn Thru Program Year: $9,405.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0033 - LEAD HAZARD CONTROL

IDIS Activity: 2860 - HARRIS COUNTY PHES LBP CONTROL

Status: Open

Location:

223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $488,311.00

Drawn Thru Program Year: $488,311.00

Drawn In Program Year: $169,311.24

Description:

CDBG FUNDED LEAD BASED PAINT PROGRAM DESIGNED TO IDENTIFY & ASSESS HOUSING UNITS SUSPECTED OF HAVING LEAD BASED PAINT AND CONTROL LEAD BASED PAINT IN HARRIS COUNTY.

Proposed Accomplishments:

Housing Units : 50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	39	36	0	0	39	36	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	36	0	0	41	36	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	0	0
Low Mod	14	0	14	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	26	During the program year, lead hazard control activities completed on twenty-six (26) homes. Activity remains open awaiting releast of retainage.
2008	15	DURING THIS PROGRAM YEAR, LEAD HAZARD CONTROL ACTIVITIES COMPLETED ON FIFTEEN (15) HOMES. ACTIVITY REMAINS OPEN FOR THE COMPLETION OF THE REMAINING HOMES.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2861 - HCIS/ PENA, LILLIAN

Status: Open

Location:

3830 SOMERTON DR. LAPORTE, TX 77541

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/16/2008

Financing:

Funded Amount: $9,991.00

Drawn Thru Program Year: $9,492.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2865 - HCIS MINOR REPAIR/ HILL, MARIE

Status: Open

Location:

4621 COLLINS HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/05/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $8,496.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIRS FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $42,703.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

WILL REPAIRREPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH & SAFETYHAZARD.

Proposed Accomplishments:

Housing Units : 6

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During program year, work began on three homes identified for minor repair program. Additional three homes funded.
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2871 - HCIS MINOR HOME REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $3,144.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

PROVIDE MINOR REPAIRS ($10,000 OR LESS) FOR HOUSING OWNED BYELIGIBLE INDIVIDUALS.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During program year, twelve activities set up for minor repair program. Work begun.
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 2872 - HARRIS COUNTY DOWNPAYMENT ASSISTANCE

Status: Open

Location:

8410 LANTERN POINT HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $2,789.37

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.
DOWNPAYMENT ASSISTANCE WILL BE PROVIDED TO 150 ELIGIBLE LOW-INCOME HOMEBUYERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, ACTIVITY OPEN.

PGM Year: 2008

Project: 0005 - CDBG/ESG ADMINISTRATION

IDIS Activity: 2874 - CDBG ADMINISTRATION

Status: Open

Location:

8410 LANTERN POINT
HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/12/2008

Financing:

Funded Amount: $2,160,085.63

Drawn Thru Program Year: $2,160,085.63

Drawn In Program Year: $0.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITYDEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2879 - HCIS HEALTH & SAFETY/ HAVER & MCSHAW

Status: Open

Location:

13118 REEVESTON ROAD HOUSTON, TX 77039

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/05/2008

Financing:

Funded Amount: $27,230.00

Drawn Thru Program Year: $23,146.00

Drawn In Program Year: $23,146.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2898 - PD HC MINOR REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/15/2008

Financing:

Funded Amount: $34,400.00

Drawn Thru Program Year: $23,216.62

Drawn In Program Year: $10,146.63

Description:

DELIVERY COSTS ASSOCIATED WITH PY2008 MINOR REPAIR PROJECT.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		INCREASED THE EST. MAXIMUN FUNDING FROM $14,400.00 TO $34,400.00 ON 5/22/09.
2008		DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2966, 2939, 2932, 2931, 2930, 2929, 2928, 2920,2911, 2910, 2909, AND 2908.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2899 - PD HC HEALTH AND SAFETY

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/15/2008

Financing:

Funded Amount: $24,000.00

Drawn Thru Program Year: $5,659.74

Drawn In Program Year: $5,643.25

Description:

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT.

Proposed Accomplishments:

Housing Units : 6

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905.
2009		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2904 - HCIS HEALTH-SAFETY/ GAMBILL, MARY

Status: Open

Location:

26413 GREENFIELD SPRING, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/22/2008

Financing:

Funded Amount: $14,518.00

Drawn Thru Program Year: $11,219.00

Drawn In Program Year: $11,219.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2905 - HCIS HEALTH-SAFETY/ JEFFERYS, VIVIAN

Status: Open

Location:

17227 KERMIER HOCKLEY, TX 77447

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $25,149.00

Drawn Thru Program Year: $21,377.00

Drawn In Program Year: $21,377.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2906 - HCIS HEALTH-SAFETY/ HILL, MARIE

Status: Cancelled 4/9/2009

Location:

4621 COLLINS HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY CANCELED.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2907 - HCIS HEALTH-SAFETY/ MELCHOR, JOSEFINA

Status: Open

Location:

211 ALDINE MAIL HOUSTON, TX 77037

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $24,990.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS REHAB PROGRAM FOR LOW & MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2908 - HCIS MINOR REPAIR/ WILLIAMS, SYDNEY

Status: Open

Location:

403 ELM STREET SPRING, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $10,625.00

Drawn Thru Program Year: $10,625.00

Drawn In Program Year: $1,149.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION WORK UNDERWAY.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2909 - HCIS MINOR REPAIR/ JACKSON, PARICIA

Status: Open

Location:

14915 ARUNDEL CHANNELVIEW, TX 77530

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $8,500.00

Drawn In Program Year: $0.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this Program Year, activity remains open pending release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2910 - HCIS MINOR REPAIR/ RICHARD, DORIS JEAN

Status: Open

Location:

619 S. IDAHO LAPORTE, TX 77571

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $9,975.00

Drawn Thru Program Year: $8,479.00

Drawn In Program Year: $8,479.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2911 - HCIS MINOR REPAIR/ MELCHOR, JOSEFINA

Status: Open

Location:

211 ALDINE MAIL HOUSTON, TX 77037

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/17/2008

Financing:

Funded Amount: $9,975.00

Drawn Thru Program Year: $8,479.00

Drawn In Program Year: $8,479.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0052 - FALLBROOK DRIVE SIDEWALKS

IDIS Activity: 2916 - FALLBROOK DRIVE SIDEWALKS

Status: Open

Location:

1001 PRESTON, SUITE 924 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/07/2008

Financing:

Funded Amount: $529,120.00

Drawn Thru Program Year: $256,045.27

Drawn In Program Year: $255,565.27

Description:

CONSTRUCTION OF APPROXIMATELY 11,250 LINEAR FEET OF 4-FOOTWIDE SIDEWLAKS WITHIN AND ALONG THE SOUTH RIGHT-OF-WAY OF FALLBROOK DRIVE.

Proposed Accomplishments:

People (General) : 4,590

Total Population in Service Area: 4,590

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was completed on 10/03/2009. Activity remains open.
2008		DURING THIS PROGRAM YEAR, ORDER APPROVED AND THE PROJECT WAS BID OUT. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2920 - HCIS MINOR REPAIRS/ BARGAS, JOHN & ROSE

Status: Open

Location:

427 S. CARROLL LA PORTE, TX 77571

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/15/2008

Financing:

Funded Amount: $9,995.00

Drawn Thru Program Year: $9,495.00

Drawn In Program Year: $999.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2928 - HCIS MINOR REPAIR/ MCDANIEL, ROSE A.

Status: Open

Location:

9510 LOST EAGLE DR. HOUSTON, TX 77064

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,500.00

Drawn In Program Year: $1,000.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2929 - HCIS MINOR REPAIR/ JANAK, DARLENE

Status: Open

Location:

2232 HOPPER ROAD HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2008

Financing:

Funded Amount: $16,000.00

Drawn Thru Program Year: $16,000.00

Drawn In Program Year: $16,000.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2930 - HCIS MINOR REPAIR/ HIBBLER, LARRY E.

Status: Open

Location:

19814 LIONS GATE COURT HUMBLE, TX 77338

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2008

Financing:

Funded Amount: $9,960.00

Drawn Thru Program Year: $9,960.00

Drawn In Program Year: $498.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEND PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2931 - HCIS MINOR REPAIR/ VELA, JUDY

Status: Open

Location:

7104 VILLAGE LAKE CYPRESS, TX 77433

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2008

Financing:

Funded Amount: $9,990.00

Drawn Thru Program Year: $8,492.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2932 - HCIS MINOR REPAIR/ GRIFFIN, BARRY

Status: Open

Location:

21142 NORTHERN COLONY CT. KATY, TX 77449

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/05/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,500.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2009		DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2939 - HCIS MINOR REPAIR/ CHANCE, JULIA R.

Status: Open

Location:

2148 CROMWELL HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/23/2008

Financing:

Funded Amount: $12,436.00

Drawn Thru Program Year: $11,940.00

Drawn In Program Year: $3,499.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2948 - HCIS HEALTH & SAFETY/ DEFOOR, BRITTANI

Status: Open

Location:

14914 SAGE THRASHER #1 TOMBALL, TX 77377

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/22/2008

Financing:

Funded Amount: $23,879.00

Drawn Thru Program Year: $20,297.00

Drawn In Program Year: $20,297.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2008		DURING PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2966 - HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.

Status: Open

Location:

2322 MOONEY ROAD HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/10/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,500.00

Drawn In Program Year: $9,500.00

Description:

HCIS MINOR REAPIRS PROGRAM FOR LOW AND MODERATE INCOMEFAMILIES IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0033 - LEAD HAZARD CONTROL

IDIS Activity: 3003 - HARRIS COUNTY PHES LBP CONTROL

Status: Open

Location:

223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 02/20/2009

Financing:

Funded Amount: $111,689.00

Drawn Thru Program Year: $111,689.00

Drawn In Program Year: $111,689.00

Description:

PROJECT WILL IDENTIFY HOUSING CONTAINING LEAD BASED PAINT,DETERMINE THE ELIGIBILITY OF THE HOUSEHOLD TO PARTICIPATE,AND ABATEMENT THE ELIGIBLE HOUSEHOLDS OF LEAD HAZARD.

Proposed Accomplishments:

Housing Units : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	4	0	0	4	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During PY, LBP control work completed. Activity remains open pending release of retainage.
2008	5	DURING THIS PROGRAM YEAR, ABATEMENT COMPLETED ON FIVE (5) HOMES. ACTIVITY REMAINS OPEN FOR DRAWDOWNS.

PGM Year: 2009

Project: 0006 - POWER PROGRAM

IDIS Activity: 3021 - POWER PROGRAM

Status: Open

Location:

1804 CARR STREET HOUSTON, TX 77026

Objective:

Outcome:

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $51,901.53

Drawn Thru Program Year: $51,901.53

Drawn In Program Year: $51,901.53

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT, DRUG COUNSELINGAND TREATMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	27	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 27 HIV POSITIVE HOMELESS MEN WITH A HISTORY OF SUBSTANCE ABUSE. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0007 - COURT APPOINTED SPECIAL ADVOCATE PROGRAM

IDIS Activity: 3022 - ADVOCACY FOR CHILDREN

Status: Open

Location:

2401 PORTSMOUTH ST. SUITE 210 HOUSTON, TX 77098

Objective:

Outcome:

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $60,664.00

Drawn Thru Program Year: $60,664.00

Drawn In Program Year: $60,664.00

Description:

THIS PROJECT WILL PROVIDE COURT APPOINTED ADVOCACY TO ELIGIBLE CHILDREN.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	118	45
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	191	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	23
Moderate	0	0	0	21
Non Low Moderate	0	0	0	13
Total	0	0	0	191
Percent Low/Mod				93.2%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	191	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 191 ABUSED AND NEGLECTED CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0008 - INTERVIEW AND THERAPY SERVICES FOR SEXUALLY ABUSED CHILDREN

IDIS Activity: 3023 - THERAPY & INTERVIEWING SERVICES

Status: Open

Location:

2500 BOLSOVER HOUSTON, TX 77005

Objective:

Outcome:

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $79,882.00

Drawn Thru Program Year: $79,882.00

Drawn In Program Year: $79,882.00

Description:

THIS PROJECT WILL PROVIDE FORENSIC INTERVIEWS AND THERAPY OR PSYCHOLOGICAL SERVICES TO ELIGIBLE CHILDREN AND ADULTS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	310	153
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	153
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	264
Low Mod	0	0	0	96
Moderate	0	0	0	89
Non Low Moderate	0	0	0	20
Total	0	0	0	469
Percent Low/Mod				95.7%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	469	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 469 CHILDREN AND ADULTS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0009 - SOUTH HOUSTON INTERVENTION INITIATIVE

IDIS Activity: 3024 - INITIATIVE SERVICES

Status: Open

Location:

3222 BURKE ROAD, SUITE 111 PASADENA, TX 77504

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $44,601.37

Drawn Thru Program Year: $44,601.37

Drawn In Program Year: $44,601.37

Description:

THIS PROJECT WILL PROVIDE TUTORING, MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	132	131
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	131
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	37
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	132
Percent Low/Mod				98.5%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	132	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 132 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0010 - DELINQUENCY PREVENTION MENTORING

IDIS Activity: 3025 - DELINQUENCY INTERVENTION MENTORING

Status: Open

Location:

6300 CHIMNEY ROCK HOUSTON, TX 77081

Objective:

Outcome:

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $34,870.62

Drawn Thru Program Year: $34,870.62

Drawn In Program Year: $34,870.62

Description:

THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH WITH DELINQUENCY INTERVENTION MENTORING.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	47	40
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	20
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	84	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 84 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0011 - BATTERED WOMEN'S SHELTER "THE DOOR"

IDIS Activity: 3026 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Open

Location:

P. O. BOX 893 HUMBLE, TX 77347

Objective:

Outcome:

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $34,486.00

Drawn Thru Program Year: $34,486.00

Drawn In Program Year: $34,486.00

Description:

THIS PROJECT WILL PROVIDE EMERGENCY SHELTER SUPPORTIVESERVICES TO ELIGIBLE HOMELESS PERSONS, SUCH AS CASE MANAGEMENT AND CHILD CARE OR FOOD PREPARATION.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	272	161
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	161
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	458
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	458	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 458 WOMEN AND CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0018 - DENTAL CARE FOR THE HOMELESS

IDIS Activity: 3027 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Open

Location:

P. O. BOX 66690 HOUSTON, TX 77266

Objective:

Outcome:

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $65,678.00

Drawn Thru Program Year: $65,678.00

Drawn In Program Year: $65,678.00

Description:

THIS PROJECT WILL PROVIDE DENTAL AND RESTORATIVE CARE SERVICES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	149	24
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	394
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	394	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 394 ELIGIBLE HOMELESS PEOPLE. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0019 - CHILDREN & YOUTH ENRICHMENT SERVICES

IDIS Activity: 3028 - CHILDREN AND YOUTH ENRICHMENT SERVICES

Status: Open

Location:

1010 WAUGH DRIVE HOUSTON, TX 77019

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $71,441.73

Drawn Thru Program Year: $71,441.73

Drawn In Program Year: $71,441.73

Description:

THIS PROJECT WILL PROVIDE ENRICHMENT AND ADVOCACY SERVICESTO ELIGIBLE HOMELESS CHILDREN AND YOUTH.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	103	81
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	81
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	175	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 175 HOMELESS CHILDREN AND YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0020 - MEALS ON WHEELS FOR GREATER HOUSTON

IDIS Activity: 3029 - MEALS ON WHEELS

Status: Open

Location:

3217 MONTROSE BLVD. HOUSTON, TX 77006

Objective:

Outcome:

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $25,673.77

Drawn Thru Program Year: $25,673.77

Drawn In Program Year: $25,673.77

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIOR CITIZENS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	210	71
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	284	71
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	284
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	284
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	284	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 284 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0021 - LAPORTE SCHOOL AGE CHILD CARE

IDIS Activity: 3030 - AFTER SCHOOL CARE AND FIELD TRIPS

Status: Open

Location:

P. O. BOX 271389 HOUSTON, TX 77277-1389

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $31,204.02

Drawn Thru Program Year: $31,204.02

Drawn In Program Year: $31,204.02

Description:

THIS PROJECT WILL PROVIDE AFTER SCHOOL CARE AND FIELD TRIPS TO ELIGIBLE YOUTH.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	32	29
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	17
Moderate	0	0	0	20
Non Low Moderate	0	0	0	2
Total	0	0	0	65
Percent Low/Mod				96.9%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	65	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 65 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0022 - MEALS ON WHEELS

IDIS Activity: 3031 - CASE MANAGEMENT

Status: Open

Location:

15555 KUYKENDAHL ROAD HOUSTON, TX 77090

Objective:

Outcome:

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $35,516.10

Drawn Thru Program Year: $35,516.10

Drawn In Program Year: $35,516.10

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIORCITIZENS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	249	45
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	356	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	356	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 356 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0024 - PRECINCT2GETHER YOUTH PROGRAM

IDIS Activity: 3032 - AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM

Status: Open

Location:

13828 CORPUS CHRISTI HOUSTON, TX 77015

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $162,285.53

Drawn Thru Program Year: $162,285.53

Drawn In Program Year: $162,285.53

Description:

THIS PROJECT WILL PROVIDE AFTER-SCHOOL CARE AND SUMMER DAYCAMP TO ELIGIBLE YOUTH.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	550	550
Black/African American:	0	0	0	0	0	0	288	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	869	550
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	278
Moderate	0	0	0	141
Non Low Moderate	0	0	0	57
Total	0	0	0	869
Percent Low/Mod				93.4%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	869	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 869 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0023 - TRANSPORTATION VOUCHER PROGRAM

IDIS Activity: 3033 - TRANSPORTATION VOUCHER PROGRAM

Status: Open

Location:

13828 CORPUS CHRISTI HOUSTON, TX 77015

Objective:

Outcome:

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $97,373.00

Drawn Thru Program Year: $97,373.00

Drawn In Program Year: $97,373.00

Description:

THIS PROJECT WILL PROVIDE TRANSPORTATION VOUCHERS TOELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	192	49
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	49
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	275	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 275 ELIGIBLE ELDERLY AND/OR DISABLED. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0025 - HOUSING FOR THE HOMELESS

IDIS Activity: 3034 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Open

Location:

2505 FANNIN HOUSTON, TX 77002

Objective:

Outcome:

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $97,048.00

Drawn Thru Program Year: $97,048.00

Drawn In Program Year: $97,048.00

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	60	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 60 ELIGIBLE HOMELESS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0026 - PARTNERS IN PREVENTION AND VISION MATTERS

IDIS Activity: 3035 - VISION SCREENING FOR HOMELESS PERSONS

Status: Open

Location:

2202 WAUGH DRIVE HOUSTON, TX 77006

Objective:

Outcome:

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $36,288.00

Drawn Thru Program Year: $36,288.00

Drawn In Program Year: $36,288.00

Description:

THIS PROJECT WILL PROVIDE VISION SCREENINGS, WHICH INCLUDES EYE EXAMINATIONS, OR EYEGLASSES FOR ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	826	232
Black/African American:	0	0	0	0	0	0	1,006	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,883	232
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,883
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,883
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1,883	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 1883 ELIGIBLE HOMELESS PERSONS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0014 - TRIAD PREVENTION PROGRAM:TRUANCY LEARNING CAMP PROJECT

IDIS Activity: 3036 - LIFE SKILLS TRAINING

Status: Open

Location:

2525 MURWORTH HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $58,829.00

Drawn Thru Program Year: $58,708.29

Drawn In Program Year: $58,708.29

Description:

THIS PROJECT WILL PROVIDE A LIFE SKILLS YOUTH CAMP TO ELIGIBLE YOUTH.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	79	63
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	113	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	22
Moderate	0	0	0	38
Non Low Moderate	0	0	0	29
Total	0	0	0	113
Percent Low/Mod				74.3%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	113	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 113 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0013 - SENIORS DRAMA PROGRAM

IDIS Activity: 3037 - STAGED OR MOBILE DRAMATIC PERFORMANCE

Status: Open

Location:

3815 CAVALCADE STREET HOUSTON, TX 77026

Objective:

Outcome:

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $21,897.00

Drawn Thru Program Year: $21,897.00

Drawn In Program Year: $21,897.00

Description:

THIS PROJECT WILL PROVIDE STAGED OR MOBILE DRAMATIC PERFORMANCES TO ELIGIBLE SENIOR CITIZENS.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	119	15
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	18
Total	0	0	0	157
Percent Low/Mod				88.5%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	157	DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED SERVICES TO 157 SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0015 - AQUATICS PROGRAM

IDIS Activity: 3038 - AQUATICS

Status: Open

Location:

3815 CAVALCADE HOUSTON, TX 77026

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $53,652.70

Drawn Thru Program Year: $53,652.70

Drawn In Program Year: $53,652.70

Description:

THIS PROJECT WILL PROVIDE SESSIONS OF SWIM INSTRUCTION DEVELOPMENT TO ELIGIBLE YOUTH.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	283	283
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	321	283
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	117
Moderate	0	0	0	33
Non Low Moderate	0	0	0	11
Total	0	0	0	321
Percent Low/Mod				96.6%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	321	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 321 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0016 - DISCOVERY CAMP

IDIS Activity: 3039 - DISCOVERY CAMP/TRAVELING NATURALIST

Status: Open

Location:

3815 CACALCADE HOUSTON, TX 77026

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $32,839.85

Drawn Thru Program Year: $32,839.85

Drawn In Program Year: $32,839.85

Description:

THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH ATTENDANCE AT THEDISCOVERY CAMP AND ATTENDANCE AT THE TRAVELING NATURALIST PROGRAM.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	184	161
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	387	161
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	161
Moderate	0	0	0	29
Non Low Moderate	0	0	0	79
Total	0	0	0	387
Percent Low/Mod				79.6%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	387	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 387 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0017 - SUMMER GAMES

IDIS Activity: 3040 - SUMMER GAMES

Status: Open

Location:

3815 CAVALCADE HOUSTON, TX 77026

Objective:

Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount:	$73,192.93
Drawn Thru Program Year:	$73,192.93
Drawn In Program Year:	$73,192.93

Description:

THIS PROJECT WILL PROVIDE AN OPPORTUNITY FOR ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	139	122
Black/African American:	0	0	0	0	0	0	320	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	122
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	105
Moderate	0	0	0	133
Non Low Moderate	0	0	0	93
Total	0	0	0	534
Percent Low/Mod				82.6%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	534	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 534 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0033 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM

IDIS Activity: 3058 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM

Status: Open

Location:

2223 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $196,435.00

Drawn Thru Program Year: $152,686.81

Drawn In Program Year: $152,686.81

Description:

THIS PROGRAM WILL ELIMINATE 30 DILAPIDATED AND UNSAFE STRUCTURES LOCATED IN LOW TO MODERATE INCOME AREAS IN AN EFFORT TO IMPROVE THE INTEGRITY OF HARRIS COUNTY NEIGHBORHOODS.

Proposed Accomplishments:

Housing Units : 29

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	29	During this program year, 29 units were demolished. Activity remains open.

PGM Year: 2009

Project: 0028 - SANITARY SEWER IMPROVEMENTS - CROSBY MUD

IDIS Activity: 3059 - CROSBY MUD/SANITARY SEWER IMPROVEMENT

Status: Open

Location:

103 W. WAHL STREET CROSBY, TX 77532

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/24/2009

Financing:

Funded Amount: $318,465.00

Drawn Thru Program Year: $4,361.28

Drawn In Program Year: $4,361.28

Description:

MUD WILL REPAIR AND REPLACE THE SANITARY SEWER SYSTEM WITHINTHE TARGET AREA TO ELIMINATE EXCESSIVE INFLOW AND INFILTRATION AND EXCESSIVE SANITARY OVER FLOW INTO THE MUD SYSTEM

Proposed Accomplishments:

People (General) : 1,347

Total Population in Service Area: 1,347

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year project was bid-out. Activity remains open.

PGM Year: 2009

Project: 0036 - MCNAIR BRANCH LIBRARY

IDIS Activity: 3060 - MCNAIR BRANCH LIBRAY

Status: Open

Location:

3411 East Freeway Baytown, TX 77021

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $491,260.00

Drawn Thru Program Year: $59,055.08

Drawn In Program Year: $59,055.08

Description:

DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.
THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 2,242

Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, design contract was awarded. Activity remains open.

PGM Year: 2009

Project: 0037 - HUNGER CAN'T WAIT CAMPAIGN

IDIS Activity: 3061 - THE HOUSTON FOODS BANK

Status: Open

Location:

3811 EASTEX FREEWAY HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $1,500,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

THE HFB WILL PURCHASE AND RENOVATE THE SYSCO WAREHOUSES. THEEXPANSION WILL INCREASE DISTRIBUTION TO SERVE CLOSE TO 60,000 ADDITIONAL MEALS AND WILL REACH OVER 8,000 MORE PEOPLE.

Proposed Accomplishments:

People (General) : 8,000

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, funds were allocated. Activity remains open.

PGM Year: 2009

Project: 0039 - WASTEWATER REGIONALIZATION DESIGN PHASE

IDIS Activity: 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status: Open

Location:

10377 STELLA LINK ROAD HOUSTON, TX 77025

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $196,280.00

Drawn Thru Program Year: $135,938.36

Drawn In Program Year: $135,938.36

Description:

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON GRAVITY LINE IN LEE RD.
AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

Proposed Accomplishments:

People (General) : 5,952

Total Population in Service Area: 3,309

Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year,design contract awarded. Activity remains open.

PGM Year: 2009

Project: 0038 - WATER PLANT RECOATING 2009

IDIS Activity: 3063 - PINE VILLAGE PUD WATER PLANT RECOATING

Status: Open

Location:

1001 MCKINNEY, SUITE 1000 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $111,860.00

Drawn Thru Program Year: $53,528.00

Drawn In Program Year: $53,528.00

Description:

THE SCOPE OF THIS PROJECT IS TO RECOAT THE EXTERIOR OF THEGROUND STORAGE TANK AND RECOAT THE INTERIOR AND EXTERIOR OF ONE OF THE HYDRO-PNEUMATIC TANKS.

Proposed Accomplishments:

People (General) : 2,612

Total Population in Service Area: 2,612

Census Tract Percent Low / Mod: 62.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, construction was 80% complete as of 02/28/2010. Activity remains open.

PGM Year: 2009

Project: 0034 - MARY ELEANORE & MARY FRANCES SUBDIVISION SEWER DESIGN

IDIS Activity: 3064 - PCT.2/ MARY ELEANOR & MARY FRANCES

Status: Open

Location:

1001 PRESTON, SUITE 950 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $161,900.00

Drawn Thru Program Year: $4,210.92

Drawn In Program Year: $4,210.92

Description:

THIS PROJECT WILL PROVIDE ENGINEERING SERVICESFOR THE DESIG N OF SANITARY SEWER INFRASTRUCTURE TO RESIDENTIAL PROPERTIESWITHIN THE MARY ELEANOR AND MARY FRANCES SUBDIVISIONS.

Proposed Accomplishments:

People (General) : 2,192

Total Population in Service Area: 4,384

Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, design contract was awarded. Activity remains open.

PGM Year: 2009

Project: 0031 - SURFACE WATER TRANSMISSION

IDIS Activity: 3065 - MUD NO. 148 SURFACE WATER LINES

Status: Open

Location:

1100 LOUISIANA, SUITE 400 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $626,895.00

Drawn Thru Program Year: $2,811.74

Drawn In Program Year: $2,811.74

Description:

THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

Proposed Accomplishments:

People (General) : 1,550

Total Population in Service Area: 1,550

Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, project was bid-out. Activity remains open.

PGM Year: 2009

Project: 0035 - WESTSIDE SENIOR EDUCATION CENTER PHASE II

IDIS Activity: 3066 - PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2

Status: Open

Location:

1001 PRESTON, SUITE 924 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $1,182,480.00

Drawn Thru Program Year: $1,067,112.50

Drawn In Program Year: $1,067,112.50

Description:

CONSTRUCT A 14,000 SQ FT ENERGY EFFICIENT SENIOR EDUCATION CENTER ON 9 ACRES OF HARRIS COUNTY OWNED LAND.
PROGRAM WILL SERVE A MINIMUM OF 360 UNDUPLICATED PERSONS AGED 62 OR OLDER

Proposed Accomplishments:

Public Facilities : 2,646

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, construction was 75% complete as of 02/28/2010. Combined with Activity No. 2205. Activity remains open.

PGM Year: 2009

Project: 0027 - WATER DELIVERY & FIRE PROTECTION MAINS

IDIS Activity: 3067 - CITY OF JACINTO-WATER DELIVERY AND FIRE

Status: Open

Location:

1300 BLOCKS OF LANE AND PALESTINE ST. JACINTO CITY, TX 77029

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $67,725.00

Drawn Thru Program Year: $1,921.68

Drawn In Program Year: $1,921.68

Description:

DESIGN OF THE MULTI-PURPOSE REPLACEMENT OF THE WATER MAIN, REMOVAL OF DIP GUTTERS AND INSTALLATION OF CURBS AND GUTTERS FOR EIGHT BLOCKS OF THE OLDEST SECTION WITHIN THE CITY

Proposed Accomplishments:

People (General) : 5,498

Total Population in Service Area: 5,498

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During this program year, design contract was awarded. Activity remains open.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3092 - HCIS HEALTH & SAFETY/ EDWARDS, OMELIA B

Status: Open

Location:

24903 ELMIRA TOMBALL, TX 77375

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2009

Financing:

Funded Amount: $18,755.00

Drawn Thru Program Year: $14,492.00

Drawn In Program Year: $14,492.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 3093 - HCIS MINOR REPAIRS/WISHKOSKI, LILLIAN

Status: Completed 5/6/2010

Location:

6718 BREEN HOUSTON, TX 77086

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/21/2009

Financing:

Funded Amount: $7,501.00

Drawn Thru Program Year: $7,501.00

Drawn In Program Year: $7,501.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2010	1	ACTIVITY COMPLETED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 3143 - HC MINOR REPAIR/ JANAK, DARLENE

Status: Open

Location:

2232 HOPPER RD. HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/01/2009

Financing:

Funded Amount: $2,000.00

Drawn Thru Program Year: $2,000.00

Drawn In Program Year: $2,000.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		THIS IS THE ADDITIONAL FUNDING TO THE REHAB. PROJECT OF THIS CLIENT WHICH WAS ALREADY SET UP WITH ACTIVITY #2929 (2008-0030). Activity remains open pending release of retainage.

PGM Year: 2009

Project: 0005 - CDBG/ESG ADMINISTRATION

IDIS Activity: 3159 - CDBG ADMINISTRATION

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/23/2009

Financing:

Funded Amount:	$1,993,346.60
Drawn Thru Program Year:	$1,993,346.60
Drawn In Program Year:	$1,993,346.60

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0012 - NON-EMERGENCY MEDICAL TRANSPORTATION

IDIS Activity: 3161 - NON-EMERGENCY MEDICAL TRANSPORTATION

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 09/15/2009

Financing:

Funded Amount: $299,999.00

Drawn Thru Program Year: $184,056.40

Drawn In Program Year: $184,056.40

Description:

THIS PROJECT WILL PROVIDE NON-EMERGENCY MEDICAL TRANSPORTATION SERVICES FOR 175 UNDUPLICATED ELDERLY OR DISABLED RESIDENTS.

Proposed Accomplishments:

People (General) : 175

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	79	37
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	181
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	199	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 199 ELDERLY OR DISABLED ADULTS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3162 - HCCSD HEALTH & SAFETY HOME REPAIR

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $206,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

THIS PROJECT WILL PROVIDE GRANTS TO REPAIRREPLACE WATER WELLS AND SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH AND SAFETY HAZARD.

Proposed Accomplishments:

Housing Units : 6

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		During program year, activity funded

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3163 - HCCSD MINOR HOME REPAIR PROGRAM

Status: Open

Location:

8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $2,406.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS ($10,000.00 OR LESS) TO A TOTAL OF 10 OWNER-OCCUPIED HOUSEHOLDS.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During program year, activity funded

PGM Year: 2009

Project: 0032 - LEAD-BASED PAINT HAZARD CONTROL PROGRAM

IDIS Activity: 3164 - HCPHES LEAD BASED PAINT HAZARD CONTROL

Status: Open

Location:

2223 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 07/23/2009

Financing:

Funded Amount: $600,000.00

Drawn Thru Program Year: $429,406.35

Drawn In Program Year: $429,406.35

Description:

HCPHES WORKS TO REDUCE LEAD-BASED PAINT IN SINGLE-FAMILY HOUSINGLE-FAMILY HOUSING UNTS IN HARRIS COUNTY.
A TOTAL OF 50 HOUSEHOLDS WILL BE ASSISTED BY THIS PROGRAM.

Proposed Accomplishments:

Housing Units : 50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	50	50	0	0	50	50	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	50	0	0	50	50	0	0
Female-headed Households:	16		0		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	0	0
Low Mod	28	0	28	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	50	During the program year, lead hazard control activities completed on fifty(50)homes. Activity remains open awaiting payment of one (1) year retainage.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 3185 - HCIS HEALTH & SAFETY/ RODRIGUEZ LUPE

Status: Open

Location:
3130 MIERIANNE
HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/02/2009

Financing:

Funded Amount: $14,386.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:
Housing Units : 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3200 - HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE

Status: Open

Location:

3130 MIERIANNE HOUSTON, TX 77093

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: $15,730.00

Drawn Thru Program Year: $13,585.00

Drawn In Program Year: $13,585.00

Description:

HCIS REHABILIATION PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3224 - HCIS MINOR REPAIR/ HARRIS, ANNETTE

Status: Open

Location:

8803 ENCHANTED FOREST
HOUSTON, TX 77088

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/07/2009

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3225 - HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.

Status: Open

Location:

5535 DEER TIMBERS TRAIL HUMBLE, TX 77346

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/07/2009

Financing:

Funded Amount: $9,339.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2008

Project: 0066 - SOUTH ZONE WASTEWATER IMPROVEMENTS PROJECT

IDIS Activity: 3230 - WCID#36 S. ZONE WASTEWATER IMPROVEMENTS

Status: Open

Location:

903 HOLLYWOOD HOUSTON, TX 77015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/12/2009

Financing:

Funded Amount: $475,437.50

Drawn Thru Program Year: $118.98

Drawn In Program Year: $118.98

Description:

THE PROPOSED WASTEWATER IMPROVEMENTS LOCATES IN CLOVER LEAF, PRECINCT 2, WILL PROVIDE SERVICE TO APPROX. 4,886 UNDUPLICATED PERSONS OF WHOM, APPROX. 3,449 ARE LOW-MOD INCOME PERSON

Proposed Accomplishments:

People (General) : 4,886

Total Population in Service Area: 4,886

Census Tract Percent Low / Mod: 70.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During this program year, project was bid-out. This activity received CDBR-R (ARRA) funding and is combined with Activity No. 3307. Activity remains open.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3257 - HCIS Minor Repair/ Nunez, Maria

Status: Open

Location:

1007 8th Street Galena Park, TX 77547

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/01/2009

Financing:

Funded Amount: $13,293.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During PY 2009, Client determined to be eligible to receive assistance and an activity is set up.

PGM Year: 2009

Project: 0052 - STAY CONNECTED PROGRAM

IDIS Activity: 3282 - NCI-Stay Connected-Hurricane Ike Relief

Status: Open

Location:

4500 Bissonnet Suite 200 Houston, TX 77401

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/11/2009

Financing:

Funded Amount: $36,696.00

Drawn Thru Program Year: $18,765.00

Drawn In Program Year: $18,765.00

Description:

Case management program that services families and individuals affected by disaster.

Staff provide advocacy, direct assistance, support, information and referrals to clients to help them regain their pre-disaster status.

A minimum of 500 families will be served with these CDBG funds.

Proposed Accomplishments:

People (General) : 500

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 3285 - DAP/ Gonzalez, Francisco C. & Fabiola

Status: Open

Location:

9923 Meadow Mill Forest Lane Houston, TX 77044

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/18/2009

Financing:

Funded Amount: $14,791.81

Drawn Thru Program Year: $14,791.81

Drawn In Program Year: $14,791.81

Description:

Lending Services DAP program for low and moderate income families in Harris county service areas.

Proposed Accomplishments:

Households (General) : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		DURING PROGRAM YEAR, ACTIVITY OPEND PENDING RELEASE OF RETAINAGE.
2008	1	Client received downpayment assistance FY 2009. Activity underway.

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 3309 - DAP/ Vanschuyver, Scott

Status: Completed 11/23/2009

Location:

17111 Deaton Mill Dr. Houston, TX 77095

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/02/2009

Financing:

Funded Amount: $14,656.25

Drawn Thru Program Year: $14,656.25

Drawn In Program Year: $14,656.25

Description:

Lending services DAP program for low and moderate income families in Harris County services area.

Proposed Accomplishments:

Households (General) : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	DURING PY 2009, CLIENT received downpayment assistance and activity is completed.
2008		DURING PY 2008, CLIENT received downpayment assistance and activity is awaiting completion.

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 3345 - DAP/Taylor, Mary
Status: Completed 12/21/2009
Location:
20502 Fair Castle Drive Houston, TX 77433

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/16/2009

Financing:
Funded Amount: $4,886.00
Drawn Thru Program Year: $4,886.00
Drawn In Program Year: $4,886.00

Description:
Lending Services DAP Program for low and moderate income families in Harris County service area.

Proposed Accomplishments:
Households (General) : 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	During P 2009, client received downpayment assistance and activity is completed.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3368 - HC Minor Repair/Patricks, Alys M.

Status: Open

Location:

3103 Lucida Spring, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/27/2009

Financing:

Funded Amount: $8,324.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3409 - HC Minor Repair/Patino, Maria D.

Status: Open

Location:

707 Avenue A South Houston, TX 77587

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/03/2009

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3410 - HC Minor Repair/Lee, Mary Louise

Status: Open

Location:

14305 Rawlings Humble, TX 77396

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/03/2009

Financing:

Funded Amount: $9,990.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Open

Location:

3406 Trent Huffman, TX 77336

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2009

Financing:

Funded Amount: $24,794.00

Drawn Thru Program Year: $10,914.00

Drawn In Program Year: $10,914.00

Description:

Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3442 - HCIS Minor Repair/Willis, Willie B.

Status: Open

Location:

2515 4th Street Galena Park, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/29/2010

Financing:

Funded Amount: $9,905.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3443 - HCIS Minor Home Repair/Flayler, Pamela

Status: Open

Location:

7519 Log Cradle Houston, TX 77041

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/29/2010

Financing:

Funded Amount: $8,749.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Open

Location:

2701 Jorent Houston, TX 77088

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/29/2010

Financing:

Funded Amount: $9,097.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

PGM Year: 2009

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3451 - Project Delivery

Status: Open

Location:

8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/03/2010

Financing:

Funded Amount: $24,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

Project Delivery costs associated with the individual activities under this Project.

Proposed Accomplishments:

Housing Units : 6

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During program year, activities are underway.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3452 - Project Delivery

Status: Open

Location:

8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/03/2010

Financing:

Funded Amount: $15,100.00

Drawn Thru Program Year: $3,828.68

Drawn In Program Year: $3,828.68

Description:

Project Delivery costs associated with Activities for this Project

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		During program year, activities are underway.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3462 - HCIS Minor Home Repair/Cardozo, Emilio & Ernestina

Status: Open

Location:

2623 Charriton Houston, TX 77039

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/12/2010

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS Minor Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	During PY 2009, client determined to be eligible to receive assistance and an activity set up.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3463 - HCIS Minor Home Repair/Guajardo, Mary Z.

Status: Open

Location:

1327 14th Street Galena Park, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/25/2010

Financing:

Funded Amount: $9,057.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

Total Funded Amount:	$84,059,742.53
Total Drawn Thru Program Year:	$77,604,956.90
Total Drawn In Program Year:	$10,885,518.24

Harris Conty, Texas
PY 2009
PR27 - (02 of 12) Program Income (PI)

Date: **2/26/2010**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1997	$0.00	$0.00		$0.00	$0.00	$0.00	
2000	$90,227.45	$90,227.45	100.0%	$90,227.45	$0.00	$90,227.45	100.0%
2001	$230,015.59	$230,015.59	100.0%	$230,015.59	$0.00	$230,015.59	100.0%
2002	$33,121.40	$33,121.40	100.0%	$33,121.40	$0.00	$33,121.40	100.0%
2003	$52,674.26	$52,674.26	100.0%	$52,674.26	$0.00	$52,674.26	100.0%
2004	$202,601.24	$202,601.24	100.0%	$202,601.24	$0.00	$202,601.24	100.0%
2005	$25,632.12	$25,632.12	100.0%	$25,632.12	$0.00	$25,632.12	100.0%
2006	$92,231.07	$92,231.07	100.0%	$92,231.07	$0.00	$92,231.07	100.0%
2007	$73,653.89	$73,653.89	100.0%	$73,653.89	$0.00	$73,653.89	100.0%
2008	$171,439.35	$171,439.35	100.0%	$171,439.35	$0.00	$171,439.35	100.0%
2009	$135,456.26	$135,456.26	100.0%	$135,456.26	$0.00	$135,456.26	100.0%
Total	**$1,107,052.63**	**$1,107,052.63**	**100.0%**	**$1,107,052.63**	**$0.00**	**$1,107,052.63**	**100.0%**

Harris Conty, Texas
PY 2009
PR27 - (03 of 12) Disbursements

Date: 2/26/2010

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$1,779,000.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00	$1,779,000.00	100.0%	$0.00
1993	$1,205,000.00	$1,205,000.00	$0.00	$1,205,000.00	$0.00	$1,205,000.00	100.0%	$0.00
1994	$2,417,000.00	$2,417,000.00	$0.00	$2,417,000.00	$0.00	$2,417,000.00	100.0%	$0.00
1995	$2,626,000.00	$2,626,000.00	$0.00	$2,626,000.00	$0.00	$2,626,000.00	100.0%	$0.00
1996	$2,272,900.00	$2,272,900.00	$0.00	$2,272,900.00	$0.00	$2,272,900.00	100.0%	$0.00
1997	$2,584,000.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00	$2,584,000.00	100.0%	$0.00
1998	$2,630,000.00	$3,914,187.00	($1,284,187.00)	$2,630,000.00	$0.00	$2,630,000.00	100.0%	$0.00
1999	$2,891,000.00	$2,891,000.00	$0.00	$2,891,000.00	$0.00	$2,891,000.00	100.0%	$0.00
2000	$2,866,000.00	$2,866,000.00	$0.00	$2,866,000.00	$0.00	$2,866,000.00	100.0%	$0.00
2001	$3,182,000.00	$3,182,000.00	$0.00	$3,182,000.00	$0.00	$3,182,000.00	100.0%	$0.00
2002	$3,165,000.00	$3,165,000.00	$0.00	$3,165,000.00	$0.00	$3,165,000.00	100.0%	$0.00
2003	$3,893,168.00	$3,893,168.00	$0.00	$3,893,168.00	$0.00	$3,893,168.00	100.0%	$0.00
2004	$4,315,431.00	$4,315,431.00	$0.00	$4,315,431.00	$0.00	$4,315,431.00	100.0%	$0.00
2005	$3,844,330.00	$3,844,330.00	$0.00	$3,844,330.00	$0.00	$3,844,330.00	100.0%	$0.00
2006	$3,552,226.00	$3,230,470.95	$0.00	$3,230,470.95	$0.00	$3,230,470.95	90.9%	$321,755.05
2007	$3,525,691.00	$3,004,359.60	$0.00	$3,004,359.60	$0.00	$3,004,359.60	85.2%	$521,331.40
2008	$3,380,062.00	$1,556,241.86	$0.00	$1,556,241.86	$1,093.00	$1,557,334.86	46.1%	$1,822,727.14
2009	$3,714,611.00	$285,590.87	$0.00	$285,590.87	$0.00	$285,590.87	7.7%	$3,429,020.13
Total	**$53,843,419.00**	**$49,031,679.28**	**($1,284,187.00)**	**$47,747,492.28**	**$1,093.00**	**$47,748,585.28**	**88.7%**	**$6,094,833.72**

Harris Conty, Texas
PY 2009
PR27 - (04 of 12) Home Activities Commitments / Disbursements

Date: 2/26/2010

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	1,601,100.00	$1,601,100.00	100.0%	$1,601,100.00	$0.00	$1,601,100.00	100.0%	$0.00	$1,601,100.00	100.0%
1993	1,084,500.00	$1,084,500.00	100.0%	$1,084,500.00	$0.00	$1,084,500.00	100.0%	$0.00	$1,084,500.00	100.0%
1994	2,175,300.00	$2,175,300.00	100.0%	$2,175,300.00	$0.00	$2,175,300.00	100.0%	$0.00	$2,175,300.00	100.0%
1995	2,363,400.00	$2,363,400.00	100.0%	$2,363,400.00	$0.00	$2,363,400.00	100.0%	$0.00	$2,363,400.00	100.0%
1996	2,005,500.00	$2,005,500.00	100.0%	$2,005,500.00	$0.00	$2,005,500.00	100.0%	$0.00	$2,005,500.00	100.0%
1997	2,584,000.00	$2,584,000.00	100.0%	$2,584,000.00	$0.00	$2,584,000.00	100.0%	$0.00	$2,584,000.00	100.0%
1998	2,244,519.16	$2,244,519.16	100.0%	$3,472,469.16	-$1,227,950.00	$2,244,519.16	100.0%	$0.00	$2,244,519.16	100.0%
1999	2,890,835.77	$2,890,835.77	100.0%	$2,890,835.77	$0.00	$2,890,835.77	100.0%	$0.00	$2,890,835.77	100.0%
2000	2,866,000.00	$2,866,000.00	100.0%	$2,866,000.00	$0.00	$2,866,000.00	100.0%	$0.00	$2,866,000.00	100.0%
2001	3,182,000.00	$3,182,000.00	100.0%	$3,182,000.00	$0.00	$3,182,000.00	100.0%	$0.00	$3,182,000.00	100.0%
2002	2,860,565.40	$2,860,565.40	100.0%	$2,860,565.40	$0.00	$2,860,565.40	100.0%	$0.00	$2,860,565.40	100.0%
2003	3,453,859.20	$3,453,859.20	100.0%	$3,453,859.20	$0.00	$3,453,859.20	100.0%	$0.00	$3,453,859.20	100.0%
2004	3,907,524.50	$3,907,524.50	100.0%	$3,907,524.50	$0.00	$3,907,524.50	100.0%	$0.00	$3,907,524.50	100.0%
2005	3,473,375.10	$3,473,375.10	100.0%	$3,473,375.10	$0.00	$3,473,375.10	100.0%	$0.00	$3,473,375.10	100.0%
2006	3,163,228.90	$3,163,228.90	100.0%	$2,851,612.54	$0.00	$2,851,612.54	90.1%	$0.00	$2,851,612.54	90.1%
2007	3,170,347.40	$3,170,347.40	100.0%	$2,658,516.00	$0.00	$2,658,516.00	83.9%	$0.00	$2,658,516.00	83.9%
2008	2,698,284.40	$2,645,610.92	98.0%	$1,050,480.73	$0.00	$1,050,480.73	38.9%	$1,093.00	$1,051,573.73	39.0%
2009	3,438,438.70	$272,903.22	7.9%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**49,162,778.53**	**$45,944,569.57**	**93.5%**	**$44,481,038.40**	**-$1,227,950.00**	**$43,253,088.40**	**88.0%**	**$1,093.00**	**$43,254,181.40**	**88.0%**

Harris Conty, Texas
PY 2009
PR27 - (05 of 12) Administrative Funds (AD)

Date: 2/26/2010

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$177,900.00	$0.00	$177,900.00	100.0%	$0.00	$177,900.00	100.0%	$0.00
1993	$120,500.00	$0.00	$120,500.00	100.0%	$0.00	$120,500.00	100.0%	$0.00
1994	$241,700.00	$0.00	$241,700.00	100.0%	$0.00	$241,700.00	100.0%	$0.00
1995	$262,600.00	$0.00	$262,600.00	100.0%	$0.00	$262,600.00	100.0%	$0.00
1996	$267,400.00	$0.00	$267,400.00	100.0%	$0.00	$267,400.00	100.0%	$0.00
1997	$0.00	($0.01)	$0.00	0.0%	-$0.01	$0.00		$0.00
1998	$268,000.00	$0.00	$268,000.00	100.0%	$0.00	$268,000.00	100.0%	$0.00
1999	$289,100.00	$0.00	$164.23	0.1%	$288,935.77	$164.23	100.0%	$0.00
2000	$286,600.00	$9,022.74	$0.00	0.0%	$295,622.74	$0.00		$0.00
2001	$318,200.00	$23,001.55	$0.00	0.0%	$341,201.55	$0.00		$0.00
2002	$316,500.00	$3,312.14	$304,434.60	95.2%	$15,377.54	$304,434.60	100.0%	$0.00
2003	$389,316.80	$5,267.42	$389,316.80	98.7%	$5,267.42	$389,316.80	100.0%	$0.00
2004	$407,906.50	$20,260.12	$407,906.50	95.3%	$20,260.12	$407,906.50	100.0%	$0.00
2005	$370,954.90	$2,563.21	$370,954.90	99.3%	$2,563.21	$370,954.90	100.0%	$0.00
2006	$348,497.10	$9,223.10	$348,497.10	97.4%	$9,223.10	$348,497.10	100.0%	$0.00
2007	$345,843.60	$7,365.38	$345,843.60	97.9%	$7,365.38	$345,843.60	100.0%	$0.00
2008	$670,577.60	$17,143.93	$670,577.60	97.5%	$17,143.93	$505,761.13	75.4%	$164,816.47
2009	$385,006.73	$13,545.62	$276,172.30	69.3%	$122,380.05	$285,590.87	103.4%	-$9,418.57
Total	**$5,466,603.23**	**$110,705.20**	**$4,451,967.63**	**79.8%**	**$1,125,340.80**	**$4,296,569.73**	**96.5%**	**$155,397.90**

Harris Conty, Texas
PY 2009
PR27 - (06 of 12) CHDO Operating Funds (CO)

Date: **2/26/2010**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1998	$134,000.00	$117,480.84	87.7%	$16,519.16	$117,480.84	100.0%	$0.00
1999	$144,550.00	$0.00	0.0%	$144,550.00	$0.00		$0.00
2001	$159,100.00	$0.00	0.0%	$159,100.00	$0.00		$0.00
2002	$158,250.00	$0.00	0.0%	$158,250.00	$0.00		$0.00
2003	$194,658.40	$49,992.00	25.7%	$144,666.40	$49,992.00	100.0%	$0.00
2006	$174,248.55	$40,500.00	23.2%	$133,748.55	$30,361.31	75.0%	$10,138.69
2007	$172,921.80	$9,500.00	5.5%	$163,421.80	$0.00	0.0%	$9,500.00
2008	$167,644.40	$11,200.00	6.7%	$156,444.40	$0.00	0.0%	$11,200.00
Total	**$1,305,373.15**	**$228,672.84**	**17.5%**	**$1,076,700.31**	**$197,834.15**	**86.5%**	**$30,838.69**

Harris Conty, Texas
PY 2009
PR27 - (07 of 12) CHDO FUNDS (CR)

Date: 2/26/2010

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Commited to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$266,850.00	$266,850.00	100.0%	$266,850.00	100.0%	$0.00	$266,850.00	100.0%	$0.00
1993	$180,750.00	$180,750.00	100.0%	$180,750.00	100.0%	$0.00	$180,750.00	100.0%	$0.00
1994	$362,550.00	$362,550.00	100.0%	$362,550.00	100.0%	$0.00	$362,550.00	100.0%	$0.00
1995	$393,900.00	$393,900.00	100.0%	$393,900.00	100.0%	$0.00	$393,900.00	100.0%	$0.00
1996	$0.00	$0.00		$0.00		$0.00	$0.00		$0.00
1997	$387,600.00	$387,600.00	100.0%	$387,600.00	100.0%	$0.00	$387,600.00	100.0%	$0.00
1998	$402,000.00	$402,000.00	100.0%	$402,000.00	100.0%	$0.00	$402,000.00	100.0%	$0.00
1999	$433,650.00	$433,650.00	100.0%	$433,650.00	100.0%	$0.00	$433,650.00	100.0%	$0.00
2000	$429,900.00	$429,900.00	100.0%	$429,900.00	100.0%	$0.00	$429,900.00	100.0%	$0.00
2001	$477,300.00	$477,300.00	100.0%	$477,300.00	100.0%	$0.00	$477,300.00	100.0%	$0.00
2002	$474,750.00	$474,750.00	100.0%	$474,750.00	100.0%	$0.00	$474,750.00	100.0%	$0.00
2003	$583,975.20	$706,012.23	120.9%	$706,012.23	100.0%	$0.00	$706,012.23	100.0%	$0.00
2004	$581,814.00	$581,814.00	100.0%	$581,814.00	100.0%	$0.00	$581,814.00	100.0%	$0.00
2005	$556,432.35	$556,432.35	100.0%	$556,432.35	100.0%	$0.00	$556,432.35	100.0%	$0.00
2006	$522,745.65	$522,745.65	100.0%	$522,745.65	100.0%	$0.00	$211,129.29	40.4%	$311,616.36
2007	$518,765.40	$518,765.40	100.0%	$518,765.40	100.0%	$0.00	$6,934.00	1.3%	$511,831.40
2008	$502,933.20	$998,683.60	198.6%	$998,683.60	100.0%	$0.00	$494,357.00	49.5%	$504,326.60
2009	$557,191.65	$0.00	0.0%	$0.00		$0.00	$0.00		$0.00
Total	**$7,633,107.45**	**$7,693,703.23**	**100.8%**	**$7,693,703.23**	**100.0%**	**$0.00**	**$6,365,928.87**	**82.7%**	**$1,327,774.36**

Harris Conty, Texas
PY 2009
PR27 - (08 of 12) CHDO Loans (CL)

Date: 2/26/2010

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$26,685.00	$0.00	$0.00		$0.00	$0.00		$0.00
1993	$18,075.00	$0.00	$0.00		$0.00	$0.00		$0.00
1994	$36,255.00	$0.00	$0.00		$0.00	$0.00		$0.00
1995	$39,390.00	$0.00	$0.00		$0.00	$0.00		$0.00
1996	$0.00	$0.00	$0.00		$0.00	$0.00		$0.00
1997	$38,760.00	$0.00	$0.00		$0.00	$0.00		$0.00
1998	$40,200.00	$0.00	$0.00		$0.00	$0.00		$0.00
1999	$43,365.00	$0.00	$0.00		$0.00	$0.00		$0.00
2000	$42,990.00	$0.00	$0.00		$0.00	$0.00		$0.00
2001	$47,730.00	$0.00	$0.00		$0.00	$0.00		$0.00
2002	$47,475.00	$0.00	$0.00		$0.00	$0.00		$0.00
2003	$70,601.22	$0.00	$0.00		$0.00	$0.00		$0.00
2004	$58,181.40	$0.00	$0.00		$0.00	$0.00		$0.00
2005	$55,643.24	$0.00	$0.00		$0.00	$0.00		$0.00
2006	$52,274.57	$0.00	$0.00		$0.00	$0.00		$0.00
2007	$51,876.54	$0.00	$0.00		$0.00	$0.00		$0.00
2008	$99,472.36	$0.00	$0.00		$0.00	$0.00		$0.00
2009	$55,719.17	$0.00	$0.00		$0.00	$0.00		$0.00
Total	**$824,693.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (09 of 12) CHDO Capacity (CC)

Date: 2/26/2010

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$53,370.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$36,150.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$72,510.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$78,780.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$68,187.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$77,520.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$80,400.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$86,730.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$85,980.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$95,460.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$94,950.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$116,795.04	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$129,462.93	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$115,329.90	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$106,566.78	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$105,770.73	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$101,401.86	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$111,438.33	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,616,802.57**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

Date: **2/26/2010**

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1993	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1994	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1995	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1996	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1997	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1998	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
1999	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2000	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2001	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2002	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2003	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2004	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2005	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2006	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2007	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2008	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2009	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2010	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
2011	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%	$0.00
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**0.00%**	**$0.00**

Harris Conty, Texas
PY 2009
PR27 - (11 of 12) Total Program Funds

Date: 2/26/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$1,779,000.00	$0.00	$1,601,100.00	$1,601,100.00	$177,900.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00
1993	$1,205,000.00	$0.00	$1,084,500.00	$1,084,500.00	$120,500.00	$1,205,000.00	$0.00	$1,205,000.00	$0.00
1994	$2,417,000.00	$0.00	$2,175,300.00	$2,175,300.00	$241,700.00	$2,417,000.00	$0.00	$2,417,000.00	$0.00
1995	$2,626,000.00	$0.00	$2,363,400.00	$2,363,400.00	$262,600.00	$2,626,000.00	$0.00	$2,626,000.00	$0.00
1996	$2,272,900.00	$0.00	$2,005,500.00	$2,005,500.00	$267,400.00	$2,272,900.00	$0.00	$2,272,900.00	$0.00
1997	$2,584,000.00	$0.00	$2,584,000.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00
1998	$2,630,000.00	$0.00	$2,244,519.16	$2,244,519.16	$385,480.84	$2,630,000.00	$0.00	$2,630,000.00	$0.00
1999	$2,891,000.00	$0.00	$2,890,835.77	$2,890,835.77	$164.23	$2,891,000.00	$0.00	$2,891,000.00	$0.00
2000	$2,866,000.00	$90,227.45	$2,956,227.45	$2,956,227.45	$0.00	$2,956,227.45	$0.00	$2,956,227.45	$0.00
2001	$3,182,000.00	$230,015.59	$3,412,015.59	$3,412,015.59	$0.00	$3,412,015.59	$0.00	$3,412,015.59	$0.00
2002	$3,165,000.00	$33,121.40	$2,893,686.80	$2,893,686.80	$304,434.60	$3,198,121.40	$0.00	$3,198,121.40	$0.00
2003	$3,893,168.00	$52,674.26	$3,506,533.46	$3,506,533.46	$439,308.80	$3,945,842.26	$0.00	$3,945,842.26	$0.00
2004	$4,315,431.00	$202,601.24	$4,110,125.74	$4,110,125.74	$407,906.50	$4,518,032.24	$0.00	$4,518,032.24	$0.00
2005	$3,844,330.00	$25,632.12	$3,499,007.22	$3,499,007.22	$370,954.90	$3,869,962.12	$0.00	$3,869,962.12	$0.00
2006	$3,552,226.00	$92,231.07	$3,255,459.97	$2,943,843.61	$378,858.41	$3,322,702.02	$0.00	$3,322,702.02	$321,755.05
2007	$3,525,691.00	$73,653.89	$3,244,001.29	$2,732,169.89	$345,843.60	$3,078,013.49	$0.00	$3,078,013.49	$521,331.40
2008	$3,380,062.00	$171,439.35	$2,817,050.27	$1,221,920.08	$505,761.13	$1,727,681.21	$1,093.00	$1,728,774.21	$1,822,727.14
2009	$3,714,611.00	$135,456.26	$408,359.48	$135,456.26	$285,590.87	$421,047.13	$0.00	$421,047.13	$3,429,020.13
Total	**$53,843,419.00**	**$1,107,052.63**	**$47,051,622.20**	**$44,360,141.03**	**$4,494,403.88**	**$48,854,544.91**	**$1,093.00**	**$48,855,637.91**	**$6,094,833.72**

Harris Conty, Texas
PY 2009
PR27 - (12 of 12) Total Program Percent

Date: **2/26/2010**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$1,779,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$1,205,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$2,417,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$2,626,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$2,272,900.00	$0.00	88.2%	88.2%	11.8%	100.0%	0.0%	100.0%	0.0%
1997	$2,584,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$2,630,000.00	$0.00	85.3%	85.3%	14.7%	100.0%	0.0%	100.0%	0.0%
1999	$2,891,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	$2,866,000.00	$90,227.45	103.1%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	$3,182,000.00	$230,015.59	107.2%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	$3,165,000.00	$33,121.40	91.4%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
2003	$3,893,168.00	$52,674.26	90.1%	88.9%	11.1%	100.0%	0.0%	100.0%	0.0%
2004	$4,315,431.00	$202,601.24	95.2%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2005	$3,844,330.00	$25,632.12	91.0%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	$3,552,226.00	$92,231.07	91.6%	80.8%	10.4%	91.2%	0.0%	91.2%	8.8%
2007	$3,525,691.00	$73,653.89	92.0%	75.9%	9.6%	85.5%	0.0%	85.5%	14.5%
2008	$3,380,062.00	$171,439.35	83.3%	34.4%	14.2%	48.6%	0.0%	48.7%	51.3%
2009	$3,714,611.00	$135,456.26	11.0%	3.5%	7.4%	10.9%	0.0%	10.9%	89.1%
Total	**$53,843,419.00**	**$1,107,052.63**	**87.4%**	**80.7%**	**8.2%**	**88.9%**	**0.0%**	**88.9%**	**11.1%**

Harris County, Texas
HOME Program Income & Recapture for PY 2009

Date	Description	Receipt Amount
HOME Program Income:		
03/25/09	HVM Harris Housing Ltd.	625.27
05/04/09	HVM Harris Housing Ltd.	1,250.54
06/02/09	HVM Harris Housing Ltd.	625.27
06/23/09	HVM Harris Housing Ltd.	665.97
07/28/09	HVM Harris Housing Ltd.	625.27
08/17/09	HVM Harris Housing Ltd.	625.27
09/21/09	HVM Harris Housing Ltd.	625.27
11/09/09	HVM Harris Housing Ltd.	625.27
01/12/10	HVM Harris Housing Ltd.	1,250.54
01/13/10	City of Laporte (Single Family)	93,337.05
01/26/10	HVM Harris Housing Ltd.	625.27
02/08/10	HVM Harris Housing Ltd.	625.27
		$ 101,506.26
HOME Recaptured Funds:		
03/09/09	Home Recaptured Funds	350.00
03/25/09	Home Recaptured Funds	500.00
04/07/09	Home Recaptured Funds	950.00
04/27/09	Home Recaptured Funds	1,550.00
05/11/09	Home Recaptured Funds	500.00
06/02/09	Home Recaptured Funds	1,150.00
06/30/09	Home Recaptured Funds	250.00
07/28/09	Home Recaptured Funds	14,550.00
08/10/09	Home Recaptured Funds	9,500.00
08/27/09	Home Recaptured Funds	250.00
09/14/09	Home Recaptured Funds	550.00
10/26/09	Home Recaptured Funds	200.00
11/09/09	Home Recaptured Funds	1,250.00
11/24/09	Home Recaptured Funds	50.00
12/07/09	Home Recaptured Funds	900.00
01/26/10	Home Recaptured Funds	750.00
02/08/10	Home Recaptured Funds	700.00
		$ 33,950.00
	Total Program Income (PI)	**$ 135,456.26**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 31

Total number of columns: 6

Report Filter:
(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year} (ID) = 2009)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	$152,686.81	1	$3,862.55	2	$156,549.36
		1	**$152,686.81**	**1**	**$3,862.55**	**2**	**$156,549.36**
Housing	Construction of Housing (12)	0	$0.00	1	$0.00	1	$0.00
	Direct Homeownership Assistance (13)	2	$14,791.81	2	$19,542.25	4	$34,334.06
	Rehab; Single-Unit Residential (14A)	63	$204,858.46	13	$10,473.00	76	$215,331.46
	Lead-Based/Lead Hazard Test/Abate (14I)	3	$710,406.59	1	$7,095.66	4	$717,502.25
		68	**$930,056.86**	**17**	**$37,110.91**	**85**	**$967,167.77**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	6	$249,119.38	0	$0.00	6	$249,119.38
	Senior Centers (03A)	2	$1,087,638.95	0	$0.00	2	$1,087,638.95
	Parks, Recreational Facilities (03F)	3	$280,300.13	0	$0.00	3	$280,300.13
	Flood Drainage Improvements (03I)	0	$0.00	1	$0.00	1	$0.00
	Water/Sewer Improvements (03J)	17	$3,546,046.37	3	$926,384.00	20	$4,472,430.37
	Street Improvements (03K)	0	$0.00	1	$51,374.57	1	$51,374.57
	Sidewalks (03L)	1	$255,565.27	0	$0.00	1	$255,565.27
		29	**$5,418,670.10**	**5**	**$977,758.57**	**34**	**$6,396,428.67**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	$97,048.00	1	$0.00	2	$97,048.00
	Public Services (General) (05)	1	$18,765.00	0	$0.00	1	$18,765.00
	Senior Services (05A)	4	$180,459.87	3	$0.00	7	$180,459.87
	Handicapped Services (05B)	0	$0.00	1	$0.00	1	$0.00
	Youth Services (05D)	12	$527,926.42	8	$0.00	20	$527,926.42
	Transportation Services (05E)	1	$184,056.40	1	$0.00	2	$184,056.40
	Substance Abuse Services (05F)	1	$51,901.53	1	$0.00	2	$51,901.53
	Battered and Abused Spouses (05G)	1	$34,486.00	1	$0.00	2	$34,486.00
	Employment Training (05H)	2	$0.00	0	$0.00	2	$0.00
	Health Services (05M)	2	$101,966.00	2	$0.00	4	$101,966.00
	Abused and Neglected Children (05N)	3	$175,416.62	3	$0.00	6	$175,416.62
		28	**$1,372,025.84**	**21**	**$0.00**	**49**	**$1,372,025.84**
General Administration and Planning	General Program Administration (21A)	2	$1,993,346.60	0	$0.00	2	$1,993,346.60
	Indirect Costs (21B)	1	$0.00	0	$0.00	1	$0.00
		3	**$1,993,346.60**	**0**	**$0.00**	**3**	**$1,993,346.60**
		129	**$9,866,786.21**	**44**	**$1,018,732.03**	**173**	**$10,885,518.24**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 29

Total number of columns: 3

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year} (ID) = 2009) And (Program = CDBG:Community Development Block Grant) And ({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	29	11	40
			29	**11**	**40**
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	1	0	1
	Rehab; Single-Unit Residential (14A)	Housing Units	10	1	11
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	70	16	86
			81	**17**	**98**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Senior Centers (03A)	Public Facilities	2,242	0	2,242
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Flood Drainage Improvements (03I)	Public Facilities	5,600	0	5,600
	Water/Sewer Improvements (03J)	Persons	0	3,784	3,784
	Street Improvements (03K)	Persons	70,449	33,887	104,336
	Sidewalks (03L)	Persons	0	517	517
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	4,590	0	4,590
			82,881	**38,188**	**121,069**
Public Services	Public Services (General) (05)	Persons	60	60	120
	Senior Services (05A)	Persons	0	0	0
	Handicapped Services (05B)	Persons	1,072	822	1,894
	Youth Services (05D)	Persons	0	69	69
	Transportation Services (05E)	Persons	2,596	2,982	5,578
	Substance Abuse Services (05F)	Persons	199	216	415
	Battered and Abused Spouses (05G)	Persons	27	104	131
	Employment Training (05H)	Persons	458	449	907
	Health Services (05M)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	2,277	1,527	3,804
			744	591	1,335
			7,433	**6,820**	**14,253**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
			90,424	45,036	135,460

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 27

Total number of columns: 4

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year} (ID) = 2009) And ({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	154	116
	Black/African American	0	0	84	0
	Total	**0**	**0**	**238**	**116**
Non Housing	White	7,733	4,384	0	0
	Black/African American	5,793	0	0	0
	Asian	134	3	0	0
	American Indian/Alaskan Native	33	2	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	11	1	0	0
	Asian & White	15	0	0	0
	Black/African American & White	141	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	24	0	0	0
	Other multi-racial	407	32	0	0
	Hispanic (valid until 03-31-04)	2	2	0	0
	Total	**14,294**	**4,424**	**0**	**0**
Total	White	7,733	4,384	154	116
	Black/African American	5,793	0	84	0
	Asian	134	3	0	0
	American Indian/Alaskan Native	33	2	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	11	1	0	0
	Asian & White	15	0	0	0
	Black/African American & White	141	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	24	0	0	0
	Other multi-racial	407	32	0	0
	Hispanic (valid until 03-31-04)	2	2	0	0
	Total	**14,294**	**4,424**	**238**	**116**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 12

Total number of columns: 3

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year} (ID) = 2009) And ({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	51	29	0
	Low (>30% and <=50%)	58	43	0
	Mod (>50% and <=80%)	42	10	0
	Total Low-Mod	151	82	0
	Non Low-Mod (>80%)	5	0	0
	Total Beneficiaries	156	82	0
Non Housing	Extremely Low (<=30%)	0	0	10,638
	Low (>30% and <=50%)	0	0	1,949
	Mod (>50% and <=80%)	0	0	1,022
	Total Low-Mod	0	0	13,609
	Non Low-Mod (>80%)	0	0	685
	Total Beneficiaries	0	0	14,294

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Grantee: HARRIS COUNTY, For Program Year: 2009

Total number of rows: 6

Total number of columns: 3

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",Grantee (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year} (ID) = 2009) And (({Source Type} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$192,440.00	74	74
First Time Homebuyers	$3,597,395.02	318	318
Total, Rentals and TBRA	$192,440.00	74	74
Total, Homebuyers and Homeowners	$3,597,395.02	318	318
Grand Total	$3,789,835.02	392	392

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 6

Total number of columns: 6

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year Home} (ID) = 2009) And (({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	15	36	23	0	74	74
First Time Homebuyers	1	18	33	266	52	318
Total, Rentals and TBRA	15	36	23	0	74	74
Total, Homebuyers and Homeowners	1	18	33	266	52	318
Grand Total	16	54	56	266	126	392

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 6

Total number of columns: 1

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year Home} (ID) = 2009) And (({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Grantee: 54825, HARRIS COUNTY, For Program Year: 2009

Total number of rows: 7

Total number of columns: 12

Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 54825:HARRIS COUNTY),Login (ID),"B50430")) And ({Rpt Program Year Home} (ID) = 2009) And (({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 5/17/2010
TIME: 4:23:15 pm
PAGE: 2/2

	Rentals		First Time Homebuyers		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	44	4	201	135	44	4	201	135	245	139
Black/African American	25	0	96	0	25	0	96	0	121	0
Asian	2	0	10	0	2	0	10	0	12	0
Native Hawaiian/Other Pacific Islander	1	0	1	0	1	0	1	0	2	0
Asian & White	1	0	2	0	1	0	2	0	3	0
Other multi-racial	1	0	8	1	1	0	8	1	9	1
Total	**74**	**4**	**318**	**136**	**74**	**4**	**318**	**136**	**392**	**140**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2009 HARRIS COUNTY,TX

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

IDIS - PR83

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2009 HARRIS COUNTY,TX

DATE: 05-17-10
TIME: 16:42
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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	2	0	0	86	0	0	0	88
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	6	0	0	0	6
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	2	0	0	0	0	0	2
Of Total: Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR83

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2009 HARRIS COUNTY,TX

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	517	0	9,044	0	0	0	0	0	0	9,561
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	517	0	9,044	0	0	0	0	0	0	9,561
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :										

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME
Housing Performance Report - HARRIS COUNTY , TX

Program HOME
Date Range 03/01/2009 02/28/2010
Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	288	3,321,312.72	37	1,234,171.48	0	0.00	325	4,555,484.20	325	4,555,484.20	325	4,555,484.20
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	288	3,321,312.72	37	1,234,171.48	0	0.00	325	4,555,484.20	325	4,555,484.20	325	4,555,484.20

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG
Housing Performance Report - HARRIS COUNTY , TX

Program ESG
Date Range 03/01/2009 02/28/2010

Objectives	Outcomes Availability / Accessibility		Affordability		Sustainability		Total by Objective	
	Units	$	Units	$	Units	$	Units	$
Suitable Living	266	70,996.33	0	0.00	0	0.00	266	70,996.33
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	266	70,996.33	0	0.00	0	0.00	266	70,996.33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG
Housing Performance Report - HARRIS COUNTY , TX

Program CDBG
Date Range 03/01/2009 02/28/2010

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	532,545.93	82	1,055,000.00	11	115,544.36	118	1,703,090.29	0	1,703,090.29	114	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	25	532,545.93	82	1,055,000.00	11	115,544.36	118	1,703,090.29	0	***	114	***

D: Match Reports

HARRIS COUNTY, TEXAS
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT
HOME MATCH LOG PY 2009
AS OF 2/28/2010

PROGRAM'S MATCHING REQUIREMENT RATE: 25%

Project Number (1)	Project Title (2)	Projected Match Contribution	PY09 Expended (3)	** PY09 Amount Subject to Match (4)	** Amount of Match Liability Incurred (5)	PY09 Match Contribution / Bank Summary (6)	Projected Match Contribution Balance	Type of Match (7)	Comments (8)	Match Required Y / N (9)
2006-HFC	Minor Emergency Home Repair	$ 26,588.00	7,857.00			$ 7,857.00	$ 18,731.00	Cash	HC Housing Finance Corp	N
2006-HFC	M Bush Transitional Housing	150,000.00	117,378.00			117,378.00	32,622.00	Cash	HC Housing Finance Corp	N
2008-HFC	Home Repair	27,395.00	80,281.78			27,395.00	-	Cash	HC Housing Finance Corp	N
2008-HFC	DAP Plus	700,000.00	700,000.00			700,000.00	-	Cash	HC Housing Finance Corp	N
2009-HFC	DAP Plus	1,000,000.00	140,000.00			140,000.00	860,000.00	Cash	HC Housing Finance Corp	N
2006-TIRZ	Downpayment Assistance Program	10,100.00	10,100.00			10,100.00	-	TIRZ	Harris County CSD	N
2005-0058	HCHA Magnolia Estates	-	110,000.00				-			N
2006-0050	Northside Neighborhood Single Family	-	5,513.98				-			N
2007-0046	Downpayment Assistance Program	-	866,262.00				-			N
2008-0046	Downpayment Assistance Program	-	1,335,348.35				-			N
2008-0048	Jane Cizik Garden Place	491,959.00	2,220.00				491,959.00			N
2008-0050	Hamill Ranch Project	2,206,900.00	439,731.37			195,876.00	2,011,024.00			N
2008-0050	Hamill Ranch DAP Project	-	88,275.37							N
2008-0056	Pilgrim Place II	-	3,613.96				-			N
2009-0053	Sierra Meadows	2,011,475.00	1,882,297.00				2,011,475.00			N
2009-0357	Downpayment Assistance Program	-	1,051,193.13				-			N
2009-0004	HOME and ADDI Program ADMIN. COSTS	-	514,434.34							N
	Total	6,624,417.00	7,354,506.28	-	-	1,198,606.00	5,425,811.00			

Current Period Match Contributions	$ 1,198,606
Prior Period Match	$ 2,702,881
Total Match Contributions	3,900,987
Less 0% Match Liability	
Remaining Match in Bank Over/(Under)	$ 3,900,987

** Note: Pursuant to 24 CFR 92.222(b), Harris County was granted 100% match reduction from 10/1/2008 to 9/30/2010
re: HUD approval letter dated March 31, 2009

Harris County, Texas
Match Log Summary - ESG Program Activities
As of 2/29/2010

PROGRAM'S MATCHING REQUIREMENT RATE: 100%

Program Year	Project Number 1	PID	Project Title 2	Project Status 3	Committed Amount 4	PY09 Drawn in IDIS 5	PY09 Match Contribution 6	ESG Funds Expended (cummulative) 7	Amount of Match Liability Incurred PY09 8	Value of Match Contribution 9	Type of Match 10	YTD Match Liability for PY09 11	YTD Amounts Matched 12
2008	2949	2008-0053	AIDS Foundation Houston	UNWY	6,903.40	5,176.56	33,509.16	2,973.12	2,973.12	33,509.16		2,973.12	11,508.83
2008	2950	2008-0054	Bay Area Turning Point	UNWY	44,745.06	44,745.06	44,835.62	47,432.76	47,432.76	44,835.62		47,432.76	6,032.64
2008	2951	2008-0055	Cathedral Health & Outreach Ministries	BUDG	71,300.00	71,300.00	96,618.83	71,300.00	71,300.00	96,618.83		71,300.00	-
2008	2875	2008-0005	Administration	UNWY	23,767.00			23,767.00	23,767.00	-		23,767.00	-
			Sub-Total PY 2008:		$ 537,580.46	$ 121,221.62	$ 174,963.61	$ 428,235.25	$ 145,472.88	$ 174,963.61		$ 145,472.88	$ 17,541.47
2009	3011	2009-040	Catholic Charities Family Assistance-HP	UNWY	26,391.00	15,942.13	120,947.03	15,942.13	15,942.13	120,947.03	Prj. Personnel/Lease	15,942.13	120,947.03
2009	3012	2009-040	Catholic Charities Family Assistance-HP	UNWY	7,444.00	6,530.17	42,494.90	6,530.17	6,530.17	42,494.90	Prj. Personnel/Lease	6,530.17	42,494.90
2009	3013	2009-041	Catholic Charities Villa Guadalupe-SOG	UNWY	23,480.00	19,785.27	20,589.13	19,785.27	19,785.27	20,589.13	Prj. Personnel/Lease	19,785.27	20,589.13
2009	3014	2009-042	Harmony House-Langston	UNWY	22,416.00	12,932.36	130,741.39	12,932.36	12,932.36	130,741.39		12,932.36	130,741.39
2009	3015	2009-043	Houston Area Womens Center - ES	UNWY	35,590.00	30,621.96	36,605.40	30,621.96	30,621.96	36,605.40		30,621.96	36,605.40
2009	3016	2009-043	Houston Area Womens Center - ES	UNWY	55,666.00	47,146.87	57,254.60	47,146.87	47,146.87	57,254.60	Lease Value	47,146.87	57,254.60
2009	3017	2009-044	Humble Area Assistance Ministries	UNWY	32,409.00	22,260.00	30,169.82	22,260.00	22,260.00	30,169.82	Lease Value	22,260.00	30,169.82
2009	3018	2009-046	The Bridge Over Troubled Waters-SOG	UNWY	52,740.00	38,518.32	43,751.68	38,518.32	38,518.32	43,751.68	Donations	38,518.32	43,751.68
2009	3019	2009-047	The Womens Home	UNWY	36,373.00	31,956.48	54,365.40	31,956.48	31,956.48	54,365.40	Prj. Personnel; Health;Volunteer	31,956.48	54,365.40
2009	3020	2009-047	The Womens Home	UNWY	13,453.00	10,482.53	18,121.80	10,482.53	10,482.53	18,121.80	Prj. Personnel; Health;Volunteer	10,482.53	18,121.80
2009	3165	2009-051	Mission of Yahweh	UNWY	45,130.00	45,130.00	45,820.54	45,130.00	45,130.00	45,820.54	Shelter Operations	45,130.00	45,820.54
2009	2950	2008-054	Bay Area Turning Point	UNWY	22,340.00	2,041.87	4,646.10	2,041.87	2,041.87	4,646.10		2,041.87	4,646.10
2009	3160	2009-005	Administration	UNWY	23,927.00	23,927.00		23,927.00	23,927.00	-		-	-
			Sub-Total PY 2009:		$ 397,359.00	$ 307,274.96	$ 605,507.79	$ 283,347.96	$ 283,347.96	$ 605,507.79		$ 283,347.96	$ 605,507.79

Reconciliation of IDIS Draws to Amounts on Schedule:

PY 09 AMOUNT EXPENDED PER SCHEDULE ABOVE & PR07 Report:	$	428,496.58
Less Expenditures for Administration (Activity No. 3160)	$	(23,927.00)
Current Year Match Liability:	$	404,569.58

5/5/2010 16:17

ESG Summary	
Match Carry Forward From Previous Years	$ [illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Excess Match As of 2/29/10	$ [illegible]

E: ESG Cap Analysis

ESG Cap Analysis
PY2009

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
1998											
	Various	Completed ESG Projects and Administration	Budgeted	330,436.00							330,436.00
			Expended to Date	330,436.00							330,436.00
2003-0057	1737	Star of Hope Mission Rehabilitation	Budgeted						112,564.00		112,564.00
2003-0057			Expended to Date						112,564.00		112,564.00
		PY1998 TOTALS	**Budgeted**	**330,436.00**	-	-	-	-	**112,564.00**	-	**443,000.00**
			Expended to Date	**330,436.00**	-	-	-	-	**112,564.00**	-	**443,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
1999											
	Various	Completed ESG Projects and Administration	Budgeted	132,395.03	44,943.06	7,716.31			111,036.23		296,090.63
			Expended to Date	132,395.03	44,943.06	7,716.31			111,036.23		296,090.63
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						351.44		351.44
2003-0057			Expended to Date						351.44		351.44
2003-0058	1732	Star of Hope Mission Women & Family Emergency Shelter	Budgeted			32,222.25					32,222.25
2003-0058			Expended to Date			32,222.25					32,222.25
2003-0059	1733	Northwest Assistance Ministries Assistance Program	Budgeted		74,335.68						74,335.68
2003-0059			Expended to Date		74,335.68						74,335.68
		PY1999 TOTALS	**Budgeted**	**132,395.03**	**119,278.74**	**39,938.56**	-	-	**111,387.67**	-	**403,000.00**
			Expended to Date	**132,395.03**	**119,278.74**	**39,938.56**	-	-	**111,387.67**	-	**403,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2000											
	Various	Completed ESG Projects and Administration	Budgeted	43,735.55	70,201.08	13,526.33			98,324.13		225,787.09
			Expended to Date	43,735.55	70,201.08	13,526.33			98,324.13		225,787.09
2003-0046	1540	Coalition for the Homeless	Budgeted	34,602.18							34,602.18
2003-0046			Expended to Date	34,602.18							34,602.18
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						59,102.83		59,102.83
2003-0057			Expended to Date						59,102.83		59,102.83
2003-0058	1732	Star of Hope Mission Women & Family Emergency Shelter	Budgeted			1,324.74					1,324.74
2003-0058			Expended to Date			1,324.74					1,324.74
2003-0059	1733	Northwest Assistance Ministries Assistance Program	Budgeted		24,401.42						24,401.42
2003-0059			Expended to Date		24,401.42						24,401.42
2003-0060		Catholic Charities Guadalupe	Budgeted		22,892.85						22,892.85

2003-0060	1734	Catholic Charities Guadalupe Social Services	Expended to Date			22,892.85						22,892.85
2004-0027	48 / 1880 / 2	Houston Area Womens Center Essential Services for Homeless/Batterred Women	Budgeted				24,675.90					24,675.90
2004-0027			Expended to Date				24,675.90					24,675.90
2004-0057	2114	CH Resource Center- Essential	Budgeted	1,397.82								1,397.82
2004-0057			Expended to Date	1,397.82								1,397.82
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				1,086.01					1,086.01
2005-0031			Expended to Date				1,086.01					1,086.01
		PY2000 TOTALS	**Budgeted**	**79,735.55**	**117,495.35**	**39,526.97**	**1,086.01**	**-**	**157,426.96**	**-**	**395,270.84**	
			Expended to Date	**79,735.55**	**117,495.35**	**39,526.97**	**1,086.01**	**-**	**157,426.96**	**-**	**395,270.84**	

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2001											
	Various	Completed ESG Projects	Budgeted	100,087.16	3,276.04	20,516.02			84,968.70		208,847.92
			Expended to Date	100,087.16	3,276.04	20,516.02			84,968.70		208,847.92
2002-0071	1354	Bread of Life Renovation Project	Budgeted						170,874.41		170,874.41
2002-0071			Expended to Date						170,874.41		170,874.41
2001-0053	1029	ESG Admin. (HCCDD)	Budgeted					18,277.67			18,277.67
2001-0053			Expended to Date					18,277.67			18,277.67
		PY2001 TOTALS	**Budgeted**	**100,087.16**	**3,276.04**	**20,516.02**	**-**	**18,277.67**	**255,843.11**	**-**	**398,000.00**
			Expended to Date	**100,087.16**	**3,276.04**	**20,516.02**	**-**	**18,277.67**	**255,843.11**	**-**	**398,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2002											
2002-0035	1271	Houston Area Women's Center	Budgeted	52,927.50							52,927.50
2002-0035			Expended to Date	52,927.50							52,927.50
2002-0029	1272	Bay Area Women's Center	Budgeted	8,254.00		10,767.00	13,850.82				32,871.82
2002-0029			Expended to Date	8,254.00		10,767.00	13,850.82				32,871.82
2002-0008	1274	Villa Guadalupe Transitional Housing Facility	Budgeted			13,008.00	6,684.06				19,692.06
2002-0008			Expended to Date			13,008.00	6,684.06				19,692.06
2002-0043	1273	Bridge Over Troubled Waters	Budgeted						58,116.00		58,116.00
2002-0043			Expended to Date						58,116.00		58,116.00
2002-0071	1354	Bread of Life Renovation Project	Budgeted						126,423.58		126,423.58
2002-0071			Expended to Date						126,423.58		126,423.58
2003-0042	1534	Bridge Over Troubled Waters	Budgeted				29,750.00				29,750.00
2003-0042			Expended to Date				29,750.00				29,750.00
2003-0044	537,1538, 15	Bay Area Women's Center-Emergency Shelter Project	Budgeted	4,959.00			28,231.11				33,190.11
2003-0044			Expended to Date	4,959.00			28,231.11				33,190.11

2004-0025	1871	New Horizon Family Center	Budgeted				15,500.00				15,500.00
2004-0025			Expended to Date				15,500.00				15,500.00
2004-0057	2115	Search Resource Center - General Funds	Budgeted			1,226.92					1,226.92
2004-0057			Expended to Date			1,226.92					1,226.92
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				2,702.01				2,702.01
2005-0031			Expended to Date				2,702.01				2,702.01
2002-0002	1353	ESG Admin. (HCCEDD)	Budgeted					19,600.00			19,600.00
2002-0002			Expended to Date					19,600.00			19,600.00
		PY2002 TOTALS	**Budgeted**	**66,140.50**	**-**	**25,001.92**	**96,718.00**	**19,600.00**	**184,539.58**	**-**	**392,000.00**
			Expended to Date	**66,140.50**	**-**	**25,001.92**	**96,718.00**	**19,600.00**	**184,539.58**	**-**	**392,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2003											
2003-0040	1531,1532	Bay Area Homeless Services-Project Fresh Start	Budgeted	13,114.72		13,667.23					26,781.95
2003-0040			Expended to Date	13,114.72		13,667.23					26,781.95
2003-0041	1533	Houston Area Women's Center Essential Services for Homeless & Battered Women	Budgeted	68,436.88							68,436.88
2003-0041			Expended to Date	68,436.88							68,436.88
2003-0042	1534	Bridge Over Troubled Waters Program	Budgeted				81,582.00				81,582.00
2003-0042			Expended to Date				81,582.00				81,582.00
2003-0043	1535,1536	Associated Catholic Charities-Villa Guadalupe Transitional Housing Facility	Budgeted	11,138.91			10,969.04				22,107.95
2003-0043			Expended to Date	11,138.91			10,969.04				22,107.95
2003-0044	1537,1538, 1564	Bay Area Women's Center Emergency Shelter Project	Budgeted	11,569.32		2,800.00	10,080.00				24,449.32
2003-0044			Expended to Date	11,569.32		2,800.00	10,080.00				24,449.32
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						284.15		284.15
2003-0057			Expended to Date						284.15		284.15
2003-0060	1734	c Charities Guadalupe Social S	Budgeted		60,689.29						60,689.29
2003-0060			Expended to Date		60,689.29						60,689.29
2004-0027	1848,1880	New Horizon Family Center	Budgeted			13,537.25			10,239.70		23,776.95
2004-0027			Expended to Date			13,537.25			10,239.70		23,776.95
2004-0057	2114	H Resource Center - Essential S	Budgeted	11,840.17							11,840.17
2004-0057			Expended to Date	11,840.17							11,840.17
2004-0057	2115	CH Resource Center - General	Budgeted			41,283.48					41,283.48
2004-0057			Expended to Date			41,283.48					41,283.48
2005-0031	2152	r of Hope Women & Family She	Budgeted				6,417.86				6,417.86
2005-0031			Expended to Date				6,417.86				6,417.86
2003-0002	1512	ESG Admin. (HCCEDD)	Budgeted					19,350.00			19,350.00
2003-0002			Expended to Date					19,350.00			19,350.00
			Budgeted	**116,100.00**	**60,689.29**	**71,287.96**	**109,048.90**	**19,350.00**	**10,523.85**	**-**	**387,000.00**

PY2003 TOTALS	Expended to Date	116,100.00	60,689.29	71,287.96	109,048.90	19,350.00	10,523.85	-	387,000.00

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2004											
2004-0020	1851	The Bridge Over Troubled Waters, Inc.-Harris County Emergency Shelter Grant	Budgeted				64,861.00				64,861.00
2004-0020			Expended to Date				64,861.00				64,861.00
2004-0023	1849,2241	Catholic Charities-Villa Guadalupe Transitional Housing	Budgeted			12,984.85	6,383.67				19,368.52
2004-0023			Expended to Date			12,984.85	6,383.67				19,368.52
2004-0024	1850	Star of Hope Mission-Men's Development Center	Budgeted				108,391.00				108,391.00
2004-0024			Expended to Date				108,391.00				108,391.00
2004-0025	1871 / 2242	New Horizon Family Center-ESG Grant 2004	Budgeted			12,100.40	34,174.00				46,274.40
2004-0025			Expended to Date			12,100.40	34,174.00				46,274.40
2004-0026	1865	Northwest Assistance Ministries-Interfaith Hospitality Network Program	Budgeted	38,725.74							38,725.74
2004-0026			Expended to Date	38,725.74							38,725.74
2004-0027	1848,1880	Houston Area Women's Center Essential Service for Homeless Battered Women and Children	Budgeted	79,038.37					59,022.15		138,060.52
2004-0027			Expended to Date	79,038.37					59,022.15		138,060.52
2004-0057	2114	Services for the Emergency Aid and Resource Center for the Homeless (SEARCH)-	Budgeted	1,261.67							1,261.67
2004-0057			Expended to Date	1,261.67							1,261.67
2004-0057	2115	Services for the Emergency Aid and Resource Center for the Homeless (SEARCH)-	Budgeted						14,647.36		14,647.36
2004-0057			Expended to Date						14,647.36		14,647.36
2008-0043	2831/2832	Northwest Assistance Ministries-Shelter & Energy Assistance Program	Budgeted		7,152.00						7,152.00
2008-0043			Expended to Date		7,152.00						7,152.00
2008-0041	2823/2824	Houston Area Women's Center Essential Service for Homeless Battered Women and Children	Budgeted	6,827.74							6,827.74
2008-0041			Expended to Date	6,827.74							6,827.74
2004	1	Unallocated	Budgeted								-
2004			Expended to Date								-
2004-0048	1870	ESG Admin. (HCCEDD)	Budgeted					23,451.05			23,451.05
2004-0048			Expended to Date					23,451.05			23,451.05
		PY2004 TOTALS	Budgeted	125,853.52	7,152.00	25,085.25	213,809.67	23,451.05	73,669.51	-	469,021.00
			Expended to Date	125,853.52	7,152.00	25,085.25	213,809.67	23,451.05	73,669.51	-	469,021.00

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2005											
2003-0057	1737	Star of Hope TLC Rehab	Budgeted						35,662.88		35,662.88
2003-0057			Expended to Date						35,662.88		35,662.88
2004-0057	2114	SEARCH Resource Ctr Essential Svcs	Budgeted								-
2004-0057			Expended to Date								-

2005-0025	46 / 2161 / 2:	New Horizon Family Center	Budgeted	24,588.69		1,786.52	31,786.16				58,161.37
2005-0025			Expended to Date	24,588.69		1,786.52	31,786.16				58,161.37
2005-0026	2147	Catholic Charities Family Assistance Program	Budgeted		30,650.37						30,650.37
2005-0026			Expended to Date		30,650.37						30,650.37
2005-0027	2162 / 2211	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe	Budgeted	5,878.93		6,391.00					12,269.93
2005-0027			Expended to Date	5,878.93		6,391.00					12,269.93
2005-0029	2150	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted				42,000.00				42,000.00
2005-0029			Expended to Date				42,000.00				42,000.00
2005-0030	2151 / 2298	Houston Area Women's Center - Essential Services for Homeless/Battered Women	Budgeted	95,990.06			3,527.00				99,517.06
2005-0030			Expended to Date	95,990.06			3,527.00				99,517.06
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				48,294.12				48,294.12
2005-0031			Expended to Date				48,294.12				48,294.12
2005-0045	2153	Northwest Assistance Ministries Assistance	Budgeted		51,579.80						51,579.80
2005-0045			Expended to Date		51,579.80						51,579.80
2006-0043	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted				12,628.00				12,628.00
2006-0043			Expended to Date				12,628.00				12,628.00
2006-0045	2350	SEARCH Resource Ctr Essential Svcs	Budgeted				16,800.00				16,800.00
2006-0045			Expended to Date				16,800.00				16,800.00
2007-0050	2681	Family Time Center	Budgeted				19,168.40				19,168.40
2007-0050			Expended to Date				19,168.40				
2007-0051	2670	New Horizon Family Center	Budgeted				11,971.69				11,971.69
2007-0051			Expended to Date				11,971.69				11,971.69
2008-0053	2949	First Responders	Budgeted	2,608.60						-	2,608.60
2008-0053			Expended to Date	2,608.60							2,608.60
2008-0041	2823/2824	Houston Area Women's Center - Essential Services for Homeless/Battered Women	Budgeted	970.78							970.78
2008-0041			Expended to Date	970.78							970.78
	1	Unallocated	Budgeted							-	-
			Expended to Date								-
2005-0003	2217	ESG Admin. (HCCEDD)	Budgeted					23,278.00			23,278.00
2005-0003			Expended to Date					23,278.00			23,278.00
		PY2005 TOTALS	**Budgeted**	**130,037.06**	**82,230.17**	**8,177.52**	**186,175.37**	**23,278.00**	**35,662.88**	**-**	**465,561.00**
			Expended to Date	**130,037.06**	**82,230.17**	**8,177.52**	**186,175.37**	**23,278.00**	**35,662.88**	**-**	**465,561.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2006											
2006-0043	2311	The Bridge Over Troubled Waters Emergency Shelter Grant	Budgeted				45,857.02				45,857.02
2006-0043			Expended to Date				45,857.02				45,857.02
2006-0044		Catholic Charities Family	Budgeted	75,006.33			17,221.00				92,227.33

2006-0044	692/2337/23	Catholic Charities Family Assistance Program	Expended to Date	75,006.33			17,221.00					92,227.33
2006-0045	2350	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe	Budgeted				70,000.00					70,000.00
2006-0045			Expended to Date				70,000.00					70,000.00
2006-0046	2312/2392	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted	37,358.50			21,311.47					58,669.97
2006-0046			Expended to Date	37,358.50			21,311.47					58,669.97
2006-0047	2314/2315	Houston Area Women's Center - Essential Services for Homeless/Battered Women	Budgeted		38,810.09							38,810.09
2006-0047			Expended to Date		38,810.09							38,810.09
2006-0048	2313/2393	Star of Hope Women & Family Shelter	Budgeted			19,876.00	124.00					20,000.00
2006-0048			Expended to Date			19,876.00	124.00					20,000.00
2006-0049	2318/2319	Northwest Assistance Ministries Assistance	Budgeted		83,039.69							83,039.69
2006-0049			Expended to Date		83,039.69							83,039.69
2007-0051	2670	New Horizon Center	Budgeted				971.00					971.00
2007-0051			Expended to Date				971.00					971.00
2008-0043	2831/2832	Northwest Assistance Ministries Assistance	Budgeted		18,125.00							18,125.00
2008-0043			Expended to Date		18,125.00							18,125.00
2008-0041	2823/2824	Houston Area Women's Center - Essential Services for Homeless/Battered Women	Budgeted	15,553.90								15,553.90
2008-0041			Expended to Date	15,553.90								15,553.90
2006-0001	1	Unallocated	Budgeted									-
2006-0001			Expended to Date									-
2006-0003	2390	ESG Admin. (HCCEDD)	Budgeted					23,329.00				23,329.00
2006-0003			Expended to Date					23,329.00				23,329.00
		PY2006 TOTALS	**Budgeted**	**127,918.73**	**139,974.78**	**19,876.00**	**155,484.49**	**23,329.00**	**-**	**-**		**466,583.00**
			Expended to Date	**127,918.73**	**139,974.78**	**19,876.00**	**155,484.49**	**23,329.00**	**-**	**-**		**466,583.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2007											
2007-0040	2630/2631	Catholic Charities of the Diocese of Galveston-Houston Family Assistance	Budgeted		34,308.68						34,308.68
2007-0040			Expended to Date		34,308.68						34,308.68
2007-0041	2632	Catholic Charities of the Diocese of Galveston-Houston Transitional Housing	Budgeted				22,350.85				22,350.85
2007-0041			Expended to Date				22,350.85				22,350.85
2007-0042	2633/2634	Houston Area Women's Cneter Essential Services for Homeless & Battered Women	Budgeted	93,284.55							93,284.55
2007-0042			Expended to Date	93,284.55							93,284.55
2007-0043	2635/2636	Northwest Assistance Ministries	Budgeted		98,729.11						98,729.11
2007-0043			Expended to Date		98,729.11						98,729.11
2007-0044	2637	Star of Hope Men's Development Center Utilities	Budgeted				41,289.60				41,289.60
2007-0044			Expended to Date				41,289.60				41,289.60
2007-0045		Bridge Over Troubled Waters-	Budgeted				52,500.00				52,500.00

2007-0045	2655	Bridge Over Troubled Waters-HC Emergency Shelter Grant	Expended to Date				52,500.00				52,500.00
2007-0051	2670	New Horizon Family Center	Budgeted				41,710.58				41,710.58
2007-0051			Expended to Date				41,710.58				41,710.58
2008-0043	2831/2832	Northwest Assistance Ministries	Budgeted		2,165.00						2,165.00
2008-0043			Expended to Date		2,165.00						2,165.00
2008-0041	2823/2824	Houston Area Women's Cneter Essential Services for Homeless & Battered Women	Budgeted	11,437.69							11,437.69
2008-0041			Expended to Date	11,437.69							11,437.69
2008-0053	2949	First Responders	Budgeted	37,418.00							37,418.00
2008-0053			Expended to Date	37,418.00							37,418.00
2008-0054	2950	Shelter Services	Budgeted				14,917.94				14,917.94
2008-0054			Expended to Date				14,917.94				14,917.94
2007-0049	1	Unallocated	Budgeted								-
2007-0049			Expended to Date								-
2007-0003	2701	ESG Admin. (HCCEDD)	Budgeted					23,690.00			23,690.00
2007-0003			Expended to Date					23,690.00			23,690.00
		PY2007 TOTALS	**Budgeted**	**142,140.24**	**135,202.79**	**-**	**172,768.97**	**23,690.00**	**-**	**-**	**473,802.00**
			Expended to Date	**142,140.24**	**135,202.79**	**-**	**172,768.97**	**23,690.00**	**-**	**-**	**473,802.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2008											
2008-0038	2828/2829	Catholic Charities Family Assistance Program	Budgeted		28,560.74						28,560.74
2008-0038			Expended to Date		28,560.74						28,560.74
2008-0039	2827	Catholic Charities Villa Guadalupe	Budgeted				22,696.33				22,696.33
2008-0039			Expended to Date				22,696.33				22,696.33
2008-0040	2833/2834	Houston Area Urban League	Budgeted		37,120.20						37,120.20
2008-0040			Expended to Date		37,120.20						37,120.20
2008-0041	2823/2824	Houston Area Womens Center	Budgeted	61,425.31							61,425.31
2008-0041			Expended to Date	61,425.31							61,425.31
2008-0042	2825	New Horizon Family Center-Residential Svcs	Budgeted				43,180.72				43,180.72
2008-0042			Expended to Date				43,180.72				43,180.72
2008-0043	2831/2832	Northwest Assistance Ministries	Budgeted		53,482.62						53,482.62
2008-0043			Expended to Date		53,482.62						53,482.62
2008-0044	2826	Bridge Over Troubled Waters	Budgeted				48,300.00				48,300.00
2008-0044			Expended to Date				48,300.00				48,300.00
2008-0053	2949	First Responders	Budgeted	6,903.40							6,903.40
2008-0053			Expended to Date	5,176.56							5,176.56
2008-0054			Budgeted				44,745.06				44,745.06

2008-0054	2950	Shelter Services	Expended to Date				44,745.06				44,745.06
2008-0055	2951	The Beacon	Budgeted	71,300.00							71,300.00
2008-0055			Expended to Date	41,531.10							41,531.10
		Unallocated	Budgeted							33,867.62	33,867.62
			Expended to Date								-
2008-0005	2875	ESG Admin. (HCCEDD)	Budgeted					23,767.00			23,767.00
2008-0005			Expended to Date					23,767.00			23,767.00
		PY2008 TOTALS	**Budgeted**	**139,628.71**	**119,163.56**	**-**	**158,922.11**	**23,767.00**	**-**	**33,867.62**	**475,349.00**
			Expended to Date	**108,132.97**	**119,163.56**	**-**	**158,922.11**	**23,767.00**	**-**	**-**	**409,985.64**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2009											
2009-0040	3011/3012	BASIC NEEDS SERVICES/Family Assistance Program	Budgeted		33,835.00						33,835.00
			Expended to Date		15,942.13						15,942.13
2009-0041	3013	VILLA GUADALUPE/Catholic Charities	Budgeted				23,480.00				23,480.00
			Expended to Date				19,785.27				19,785.27
2009-0042	3014	LANGSTON HOUSE/Shelter and Treatment Services	Budgeted				22,416.00				22,416.00
			Expended to Date				12,923.36				12,923.36
2009-0043	3015/3016	ESSENTIAL SERVICES FOR HOMELESS BATTERED/HAWC	Budgeted	91,256.00							91,256.00
			Expended to Date	77,768.84							77,768.84
2009-0044	3017	HOUSING CRISIS ASST. PGM/Humble Area Asst. Ministries	Budgeted		32,409.00						32,409.00
			Expended to Date		22,260.00						22,260.00
2009-0046	3018	THE BRIDGE EMERGENCY SHELTER/Emergency Shelter	Budgeted				52,740.00				52,740.00
			Expended to Date				38,518.32				38,518.32
2009-0047	3019/3020	TRANSITIONAL HOUSING/The Women's Home	Budgeted	49,826.00							49,826.00
			Expended to Date	46,533.45							46,533.45
2009-0050	3166	EMERGENCY RENTAL AND MORTGAGE ASST./HCCSD-Emergency Rental	Budgeted		76,360.00						76,360.00
			Expended to Date		16,091.57						16,091.57
2009-0051	3165	EMERGENCY SHELTER/Mission of Yaweh	Budgeted				45,130.00				45,130.00
			Expended to Date				45,130.00				45,130.00
2008-0054	2950	SHELTER SERVICES/Bay Area Turning Point	Budgeted				22,340.00				22,340.00
			Expended to Date				2,041.87				2,041.87
		Unallocated	Budgeted							4,834.00	4,834.00
			Expended to Date								-
2009-0005	3160	ESG Admin. (HCCEDD)	Budgeted					23,927.00			23,927.00
			Expended to Date					23,927.00			23,927.00
			Budgeted	**141,082.00**	**142,604.00**	**-**	**166,106.00**	**23,927.00**	**-**	**4,834.00**	**478,553.00**

PY2009 TOTALS	Expended to Date	124,302.29	54,293.70	-	118,398.82	23,927.00	-	-	320,921.81

ADJUSTED PR01 for ESG (excluding Grant # S09UY480002)

Recap:

Year	Funding	Draws	Unallocated @ 2/28/09	Available to Draw
1998	443,000.00	443,000.00	-	-
1999	403,000.00	403,000.00	-	-
2000	395,270.84	395,270.84	-	-
2001	398,000.00	398,000.00	-	-
2002	392,000.00	392,000.00	-	-
2003	387,000.00	387,000.00	-	-
2004	469,021.00	469,021.00	-	-
2005	465,561.00	465,561.00	-	-
2006	466,583.00	466,583.00	-	-
2007	473,802.00	473,802.00	-	-
2008	475,349.00	409,985.64	-	65,363.36
2009	478,553.00	320,921.81	38,701.62	157,631.19
	5,247,139.84	**5,024,145.29**	**38,701.62**	**222,994.55**

IDIS PR01 Reconciliation:

Funding	5,247,139.84
Draws	5,024,145.29
Balance	**222,994.55**
PR01 Available to Draw	**222,994.55**
Difference	-

F: Performance Measurement Matrix

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
Housing					
OWNERS					
H	**Objective 1: Homeownership-** To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of $10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	800 households	201 households	1) Number of households assisted 9) Direct Financial Assistance to Homebuyers • First-time homebuyers: Y/N • Subsidized tenants: Y/N • Minority household: Y/N • Down payment Assistance: Y/N • Closing Costs: Y/N • Mortgage buy-down/Reduction: Y/N • Interest Reduction: Y/N Second Mortgage: Y/N	Decent Housing 800 households have **access** to affordable housing through a down payment assistance program for the purpose of providing **decent affordable housing.**
H	**Objective 2: New Construction-** To provide financial assistance to aid in the construction of 15 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	15 households	31 households	15) Number of Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation	Decent Housing 15 households have new **access** to affordable homeownership for the purpose of providing **decent affordable housing.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 3: Single-family Home Rehabilitation-** To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than $10,000 per house).	100 households	14 households	8) Number of owner occupied units rehabilitated or improved • Number of units brought from substandard to standard condition (HQS or local code) • Number of units brought to International Building Code Energy Standards – of those, number brought to Energy Star standards • Number of units brought into compliance with lead safe housing rule (24 CFR part 35) Number of units subsidized by federal, state, or local program	Decent Housing 100 households have **sustained** affordable housing through the provision of major rehabilitation for the purpose of providing **decent affordable housing.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 4: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low- and moderate-income households.	150 households	76 households	8) Number of owner occupied units rehabilitated or improved * Number of units brought from substandard to standard condition (HQS or local code) * Number of units brought to International Building Code Energy Standards- of those, number brought to Energy Star standards * Number of units brought into compliance with lead safe housing rule (24 CFR part 35) * Number of units subsidized by federal, state, or local program	Decent Housing 150 households have **sustained** affordable housing through the provision of minor home repairs for the purpose of providing **decent affordable housing.**
RENTERS					
H	**Objective 5: New Construction-**To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	200 households	24 households		Decent Housing 200 households have new **access** to rental housing units for the purpose of providing **decent affordable housing**.

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 6: Acquisition of Multi-Family Housing**-To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate–income renter households. (If acquiring and rehabilitating units use code 14G).	100 households	0 households		Decent Housing 100 households have new **access** to rental housing units for the purpose of providing **decent affordable housing.**
M	**Objective 7: Rehabilitation, Multi-Unit**-To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate –income renter households.	15 households	0 households		Decent Housing 15 households have **sustained** affordable housing through the provision of rehabilitation for the purpose of providing **decent affordable housing.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 8: Rental Assistance**-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	50 households	0 households		Decent Housing 50 households have new **access** to rental housing units for the purpose of providing **decent affordable housing**.
H	**Objective 9: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	15 households	0 households		Decent Housing 15 households have **sustained** affordable housing through the provision of minor home repairs for the purpose of providing **decent affordable housing.**
Homeless					
H	**Objective 1: Essential Services**-To provide 3,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.	3,500 persons	6,840 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 3,500 persons have **access** to services for the purpose of **sustaining a suitable living environment.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 2: Homeless Prevention**-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.	500 persons	44 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 500 persons have **access** to services for the purpose of **sustaining a suitable living environment.**
H	**Objective 3: Emergency and Transitional Shelters**-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 10,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing for the homeless population.	10,000 persons	1,534 persons	17) Number of persons stabilized due to access to overnight shelter or other emergency housing support	Decent Housing 10,000 persons have **access** to a shelter for the purpose of providing **decent affordable housing.**
Public Facilities					
	Objective 1: General Public Facilities-Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting 2,500 low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 20,000				

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties.	10 projects/ 20,000 persons	0 project	17) Number of persons stabilized due to access to overnight shelter or other emergency housing support	Suitable Living Environment 20,000 persons have new **access** to a public facility for the purpose of providing **suitable living environments.**
H	**Objective 2: Senior Centers-**Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.	5 projects/ 5,000 persons	700 project		Suitable Living Environment 5,000 persons have new **access** to a public facility for the purpose of providing a **suitable living environment.**
H	**Objective 3: Youth Centers-**Provide improvements to 1 youth centers located in the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger..	1 projects/ 1,000 persons	0 project		Suitable Living Environment 1,000 persons have new **access** to a public facility for the purpose of providing a **suitable living environment.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 4: Parks**-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.	10 projects/ 10,000 persons	1 projects/ 30,052 persons	1) Number of households assisted with: • New access to service or benefit • Improved access to service or benefit	Suitable Living Environment 10,000 persons have new **access** to a public park for the purpose of providing a **suitable living environment.**
Economic Development					
H	**Objective 1: Direct Financial Assistance to For-Profits**-To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	25 persons	0 persons		Creating Economic Opportunities 25 persons have **access** to jobs for the purpose of **creating economic opportunities.**
H	**Objective 2: Microenterprise Assistance** - To provide financial and technical assistance and training to enable 25 low and moderate-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.	25 persons	0 persons		Creating Economic Opportunities 25 persons have **access** to jobs for the purpose of **creating economic opportunities.**
Infrastructure					

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
H	**Objective 1: Street Improvements-** Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.	10,000 persons	566 persons	1) Number of households assisted with: • New access to service or benefit • Improved access to service or benefit	Suitable Living Environment 10,000 persons have improved **access** to roadways for the purpose of providing a **suitable living environment.**
H	**Objective 2: Water/Sewer Improvements-** Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 30,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	50,000 persons	33,887 persons	1) Number of households assisted with: • New access to service or benefit • Improved access to service or benefit	Suitable Living Environment 30,000 persons have improved **access** to water/sewer for the purpose of providing a **suitable living environment.**
H	**Objective 3: Sidewalks/Pathways-** Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income	5,000 persons	0 persons		Suitable Living Environment 5,000 persons have improved **access** to sidewalk/pathways for the purpose of **providing a suitable living environment.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
	persons.				
H	**Objective 4: Flood drain improvements-** Construct and improve 2 miles flood drains and controls benefiting low and moderate-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 1,500 low- and moderate-income persons.	1,500 persons	500 persons		Suitable Living Environment 1,500 persons have improved **access** flood drainage for the purpose of providing a **suitable living environment.**
Public Services					
H	**Objective 1: General Services-**To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCEDD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.	5,000 persons	1 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 5,000 persons have **access** to services for the purpose of **sustaining a suitable living environment.**
H	**Objective 2: Senior Services (Special Needs Population)-**To provide senior services to 2,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes,	2,500 persons	6,245 persons	1) Number of households assisted with: • New access to service or benefit • Improved access to service or benefit	Suitable Living Environment 2,500 persons have **access** to a service for the purpose of **sustaining a suitable living environment.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
	exercise and recreation programs, healthcare/medication assistance, *emergency* dental care and services for Alzheimer's disease patients and their families.				
H	**Objective 3: Youth Services/Child Care**-To provide youth services/child care for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, and job and career counseling.	12,000 persons	5,578 persons	1) Number of households assisted with: • New access to service or benefit • Improved access to service or benefit	Suitable Living Environment 12,000 persons have **access** to services for the purpose of **sustaining a suitable living environment.**
H	**Objective 4: Health Services**-To provide health prevention, services, and outreach to 2,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after	2,500 persons	3,184 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 2,500 persons have **access** to services for the purpose of **sustaining a suitable living environment.**

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
	hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness.				
H	**Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)**-To provide services to 200 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.	200 persons	71 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 200 persons have **access** to a service for the purpose of **sustaining a suitable living environment.**
H	**Objective 6: Transportation Services**-To promote transportation services to 500 low and moderate-income persons by February 28, 2012 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.	500 persons	415 persons	1) Number of households assisted with: • New access to service or benefit Improved access to service or benefit	Suitable Living Environment 500 persons have new **access** to services for the purpose **sustaining a suitable living environment.**
H	**Objective 8: Abused and Neglected Children**-To provide services to 1,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing	1,000 persons	1,335 persons	1) Number of households assisted with: • New access to service	Suitable Living Environment 1,000 persons have new **access** to services

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

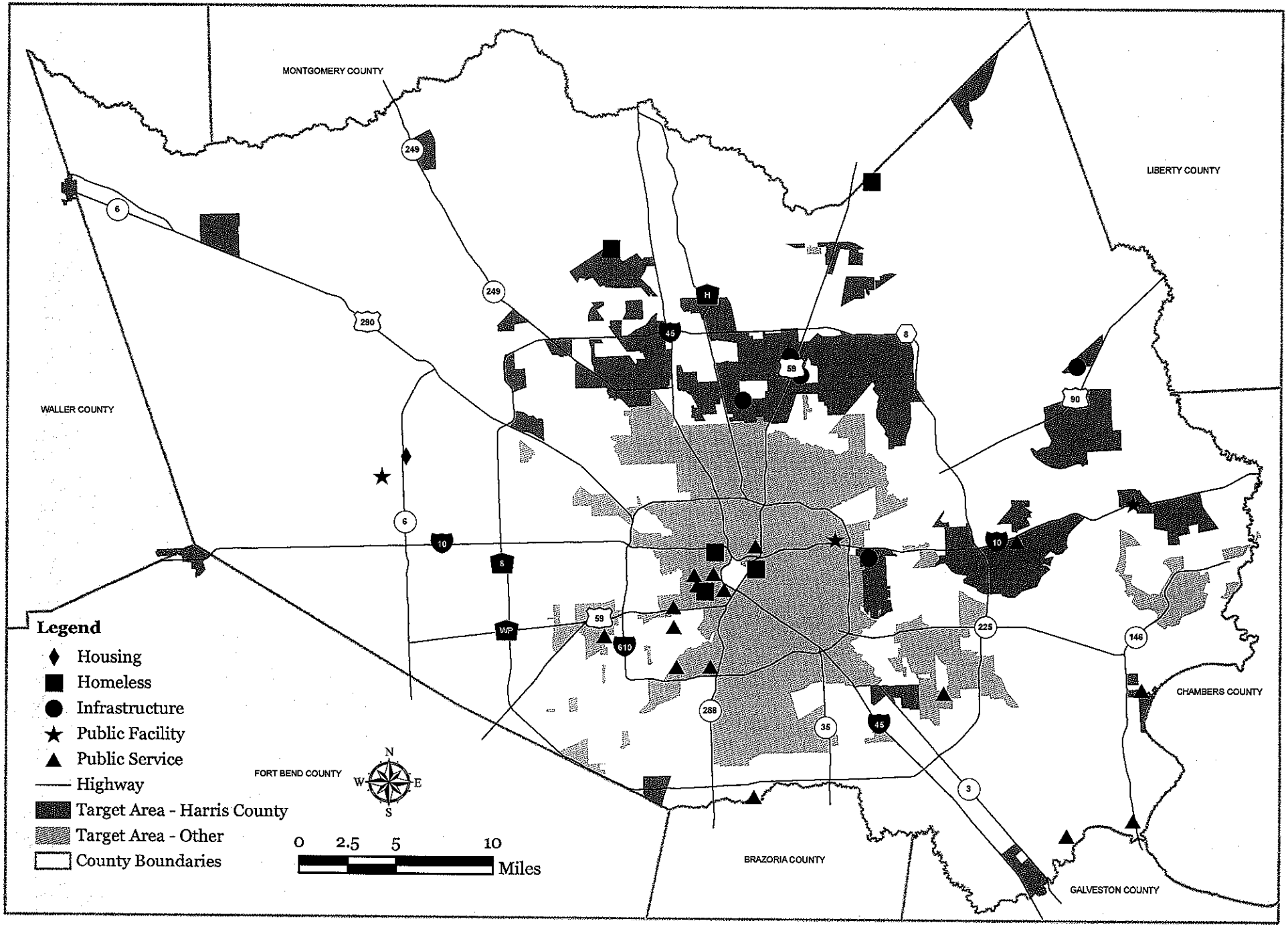
PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
	quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.			or benefit Improved access to service or benefit	for the purpose of **sustaining a suitable living environment.**
Other					
H	**Objective 1: Clearance and Demolition**-To eliminate 100 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012.	100 structures/ 1,000 persons	116 structures	3) Does activity address slum and blight spot basis (Y/N?)	Suitable Living Environment 100 structures (1,000 persons affected) demolished for the purpose of **sustaining a suitable living environment.**
M	**Objective 2: Nonprofit Technical Assistance**-To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	10 non-profits/ 1,000 persons	3 non-profits/ 0 persons		Suitable Living Environment 10 non-profits (1,000 persons affected) have new **access** to a planning service for the purpose of **sustaining a suitable living environment.**
H	**Objective 3: Planning**-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-	4 communities and	0 Communities and		Suitable Living Environment 4 communities (8,000 persons) have new **access** to a planning service for the purpose

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

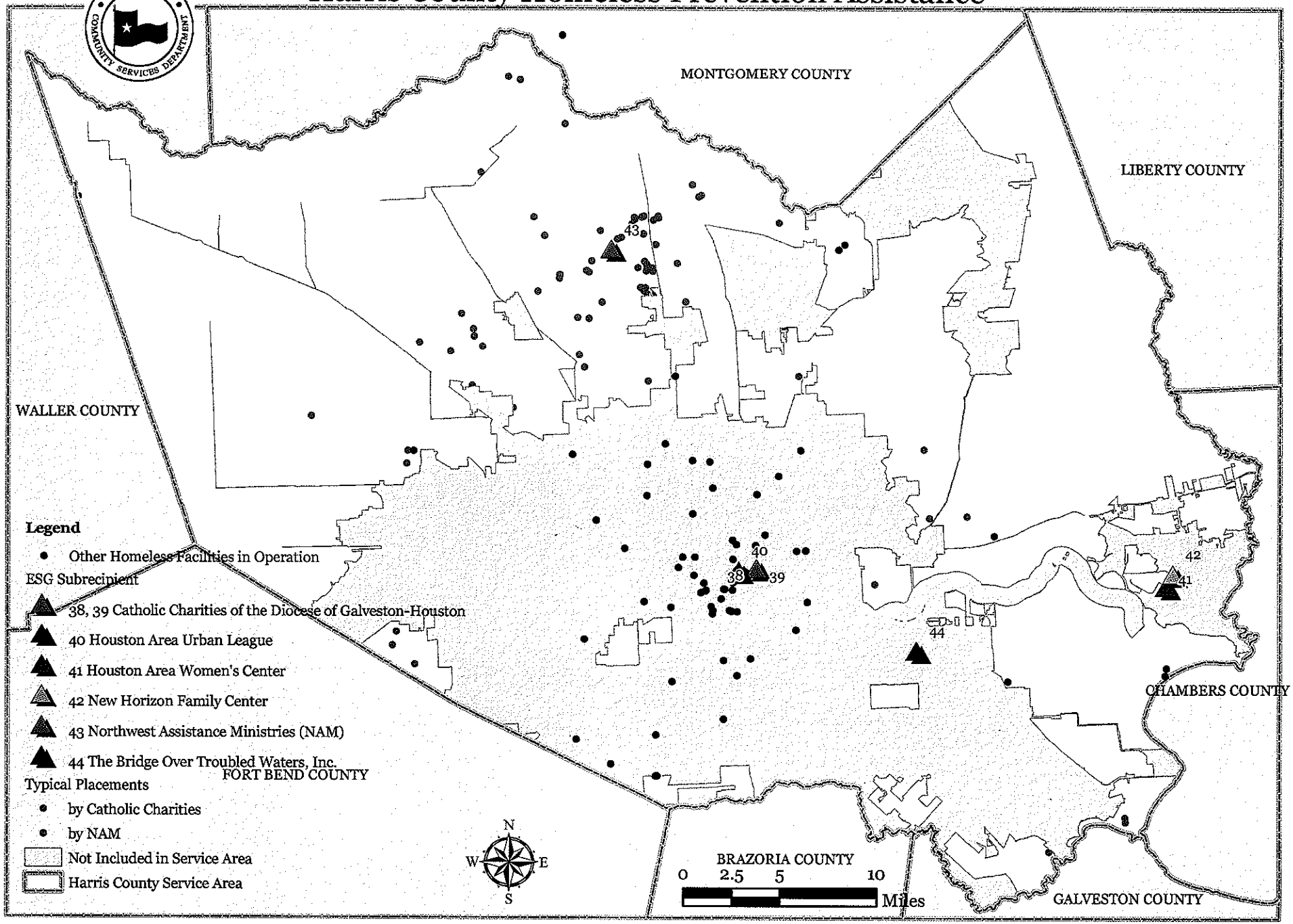
PRIORITY	OBJECTIVE	5 Year Goal	PY2009 Proposed Progress	Indicator	Objective and Outcome Statement
	income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.	8,000 persons	0 persons		of **sustaining a suitable living environment.**

G: Geographic Analysis

2009 Project Accomplishment Locations



Harris County Homeless Prevention Assistance



Note: Service Area includes 15 Cooperative Cities: Bellaire, Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, Waller, Webster, and West University Place

H: Section 3 Summary Report

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Houston

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Harris County Community Services 8410 Lantern Point Drive Houston, Texas 77054	2. Federal Identification: (grant no.) B-09-UC-48-0002 4. Contact Person Mr. David B. Turkel 6. Length of Grant: 1 Year	3. Total Amount of Award: $ 10,885,518.24 5. Phone: (Include area code) 713-578-2000 7. Reporting Period: March 1, 2008 through February 28, 2009
8. Date Report Submitted: 05/28/2010	9. Program Code: 7 (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	3	0	0	0	0
Technicians	2	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 5,118,149.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 1,603,113.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Harris County Community Services Department participates in Section 3 and promotes and encourages contractors to hire Section 3 residents and Section 3 businesses through pre-bid and pre-construction meetings; however, no new employees were hired for construction or non-construction contracts awarded for the reported projects (see attached listing). Thus, Section 3 requirements were not triggered.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Harris County Community Services Department
Design and Construction Contract Activity Report

Project Number	Project Name	PY 2009 CDBG Award	Design Contract Award in PY 2009	Construction Contract Award in PY 2009
3059-2009-0028	Crosby MUD Sanitary Sewer Improvements	$281,000.00	$0.00	$0.00
3060-2009-0036	Harris County Public Library-McNair Branch	$484,000.00	$475,000.00	$0.00
3062-2009-0039	Sequoia District Wastewater Treatment Improvements	$192,000.00	$192,000.00	$0.00
3063-2009-0038	Pine Village PUD	$103,097.00	$0.00	$0.00
3064-2009-0034	Mary Eleanor and Mary Frances Subdivision Sewer EGR Design	$157,113.00	$157,113.00	$0.00
3065-2009-0031	Harris County MUD #148-Surface Transmission-Water Line and Water Plant Phase	$620,626.00	$0.00	$1,191,610.50
3305-2008-0063	WCID#36 North Zone #1 Wastewater Improvements	$1,176,231.00	$0.00	$1,176,231.00
3306-2008-0064	WCID#36 North Zone #2 Wastewater Improvements	$1,093,011.00	$0.00	$993,453.00
3307-2008-0065	WCID#36 South Zone Wastewater Improvements	$467,328.50	$0.00	$0.00
2916-2008-0052	Precinct Four Fallbrook Drive Sidewalks	$0.00	$0.00	$229,714.92
2852-2008-0032	James Driver Park Expnasion-Design	$0.00	$779,000.00	$0.00
2838-2008-0031	Harris County Precinct One-Inwood Place Water Distribution Center Phase I & Phase II	$0.00	$0.00	$1,135,140.00
2607-2007-0033	Harris County Precinct Two Parks Department/Riley Chambers Park Amphitheatre	$0.00	$0.00	$392,000.00
	TOTAL	**$4,574,406.50**	**$1,603,113.00**	**$5,118,149.42**

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Houston

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Harris County Community Services 8410 Lantern Point Drive Houston, Texas 77054	2. Federal Identification: (grant no.) M-09-UC-48-0215 4. Contact Person Mr. David B. Turkel 6. Length of Grant: 1 Year	3. Total Amount of Award: $6,987,456.96 5. Phone: (Include area code) 713-578-2000 7. Reporting Period: March 1, 2008 through February 28, 2009
8. Date Report Submitted: 05/28/2010	9. Program Code: 5 (Use separate sheet for each program code)	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	3	0	0	0	0
Technicians	1	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 7,645,728.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Harris County Community Services Department participates in Section 3 and promotes and encourages contractors to hire Section 3 residents and Section 3 businesses through pre-bid and pre-construction meetings; however, no new employees were hired for construction or non-construction contracts awarded for the reported projects (see attached listing). Thus, Section 3 requirements were not triggered.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training.*** The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Harris County Community Services Department
Design and Construction Contract Activity Report

Project Number	Project Name	PY 2009 CDBG Award	Design/Construction Contract Award in PY 2009
2009-0058	Sierra Meadows	$2,030,000.00	$7,645,728.00
	TOTAL	**$2,030,000.00**	**$7,645,728.00**

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Houston

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) B-08-UN-48-0401	3. Total Amount of Award: $ 5,527,495.96
Harris County Community Services 8410 Lantern Point Drive Houston, Texas 77054	4. Contact Person Mr. David B. Turkel	5. Phone: (Include area code) 713-578-2000
	6. Length of Grant: 1 Year	7. Reporting Period: March 1, 2008 through February 28, 2009
8. Date Report Submitted: 05/28/2010	9. Program Code: 9 (Use separate sheet for each program code)	10. Program Name: NSP

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	4	0	0	0	0
Technicians	2	0	0	0	0
Office/Clerical	2	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 8,050,334.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Harris County Community Services Department participates in Section 3 and promotes and encourages contractors to hire Section 3 residents and Section 3 businesses through pre-bid and pre-construction meetings; however, no new employees were hired for construction or non-construction contracts awarded for the reported projects (see attached listing). Thus, Section 3 requirements were not triggered.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

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Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

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Part III: Summary of Efforts – Self -explanatory

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Harris County Community Services Department
Design and Construction Contract Activity Report

Project Number	Project Name	PY 2009 CDBG Award	Design/Construction Contract Award in PY 2009
2008-059-01; 2008-059-02	Cypresswood Estates Project	$4,000,000.00	$8,050,334.00
	TOTAL	**$4,000,000.00**	**$8,050,334.00**

I: Public Comments

No public comments.