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Program Year 2015 Consolidated Annual Performance and Evaluation Report (CAPER)

Harris County
Submitted to the U.S. Department of Housing & Urban Development on May 27, 2016

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PY2015 Consolidated Annual Performance and Evaluation Report (CAPER)

Table of Contents

1. **Executive Summary & Highlights**
2. **IDIS CAPER**
3. **APPENDICES**
    a. Financial Summary (PR26)
    b. IDIS CAPER Additional Requirements for End of the Program Year Reporting
    c. 2013-2017 Measurable Objectives Matrix
    d. PR03 IDIS Reports
    e. Geographic Analysis
    f. Public Comments and Public Notices
    g. Fair Housing Narrative & Matrix
    h. ESG CAP Analysis Report

Executive Summary

The Harris County Program Year 2015 (PY15) Consolidated Annual Performance and Evaluation Report (CAPER) is the third year of the annual performance report which describes progress made in the PY15 from March 1, 2015 to February 29, 2016 toward the goals set forth in the PY 2013-2017 Consolidated Plan. During PY15, Harris County expended $15,912,309.17 in Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) Funds on over 100 projects. Highlights of performance accomplishments according to specific need categories include:

Housing

Assisted 45 homebuyers with direct homeownership assistance. Rehabilitated 26 owner-occupied housing units and abated 20 lead contaminated housing units occupied by low-income persons. One transitional housing facility completed lease-up with 3 units occupied and the LaPorte – Northside Neighborhood Project IV project is complete and sold 3 homes.

Homelessness

Assisted 11,436 homeless individuals and families with shelter and supportive services expending $1,009,761.80 of ESG funding and 322 homeless individuals expending $527,989.98 of CDBG funds.

Successfully collaborated with the Coalition for the Homeless of Houston/Harris and Fort Bend County on the submission of the PY15 Continuum of Care for both Tier 1 and 2 renewal projects, which was awarded $32,098,014 for 54 programs.

Public Services

Assisted 1,895 low-income persons with youth and senior services, transportation services, and services for abused and neglected children.

Public Facilities and Infrastructure

Served 64,978 low-income persons in 6 completed infrastructure projects with 20 projects underway and served 122 low-income persons in 1 completed public facilities project with 9 projects underway.

Other Improvements

Assisted local communities by clearing 12 abandoned homes that contributed to slum and blight in the county.

Harris County has also received Federal Economic Recovery & Stimulus Funds through the Housing and Economic Recovery Act (HERA) which includes the Neighborhood Stabilization Program (NSP1); the Dodd-Frank Reform Act which includes NSP3. The County was also in receipt of CDBG Disaster Recovery Hurricane Ike and Dolly (TxCDBG) Program funds. These grant funds help to stabilize and/or stimulate the local economy and recover from federally declared disasters. The following is a summary of the accomplishments of the specific recovery programs administered by HCCSD during PY2015:

- Neighborhood Stabilization Program (NSP1) – To date, NSP1 expended a total $16,776,258.16 for the acquisition of 134 single-family, vacant, foreclosed homes. In PY2015, the program sold 8 homes to eligible NSP homebuyers and expended

$1,524,399.76. In addition, the program assisted with the funding ($4,450,000) for the construction of an 88-unit senior living LEED Platinum facility called Cypresswood Estates, which completed construction in 2011.

- Neighborhood Stabilization Program (NSP3) – NSP3 has expended $2,118,157.10 for the acquisition of 20 single-family, vacant, foreclosed homes in the NSP3 target areas. In PY2015, NSP3 expended $384,341.88 and acquired 1 property. The program sold 5 NSP3 properties during PY2014, of which 2 were acquired in PY2012 and 3 acquired in PY2013.
- CDBG Disaster Recovery Funding Hurricane Ike and Dolly (TxCDBG) Program (Round 1 and 2.2) – The housing assistance program, Harris County Homeowner's Disaster Recovery Program (HDRP) has completed the single-family program and expended $54,819,679.89 on 253 reconstruction projects and 262 rehabilitation projects, totaling 515 completed projects and two housing buyout projects. In PY2015, the rental program expended $2,906,193.41 on 5 multi-family projects that consisted of acquisition, reconstruction and rehabilitation activities. The SGV Multi-family project completed lease-up and the Brandywood Project completed their final drawdowns. The non-housing program expended $7,469,022.42 on 7 infrastructure projects of which 4 are underway.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY15.

In regards to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department (HCCSD) has worked diligently to comply with HUD regulations and monitoring guidelines. During PY2015, HCCSD had no finings or concerns by HUD. HCCSD will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons in Harris County.

PY2015 CAPER Highlights

The Program Year 2015 Consolidated Annual Performance and Evaluation Report (CAPER) describes Harris County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds, which are grants generated by tax dollars to improve the quality of life for county residents. Accomplishments reported in this document were made between March 1, 2015 and February 29, 2016. These accomplishments were made within the Harris County service area, which includes unincorporated Harris County and a variety of small cities within the county that have signed cooperative agreements of service with Harris County. These small cities are referred to as Cooperative Cities. The cities of Houston, Pasadena and Baytown utilize their own community development resources and therefore are not within the Harris County service area. All Harris County U.S. Department of Housing and Urban Development (HUD) entitlement resources are dedicated predominantly to improve living conditions for low-income individuals and reduce slum and blight.

Why is the CAPER Important?

Simply put, a large majority of resources discussed within the CAPER either directly or indirectly flow from tax dollars. This alone warrants a need to use funds and other resources as wisely and prudently as possible. The CAPER reports to the general public and HUD the actual method in which resources were made available for use. In so doing, it provides an additional forum for community input into the community development process. The CAPER also ensures accountability by providing a detailed account of the provision of services by Harris County. Equally important is the fact that the CAPER is an evaluation instrument. It provides a summary of Harris County's performance as a HUD entitlement fund service provider, complete with strengths and weaknesses. It requires the participating jurisdiction to conduct a self-assessment, asking the questions: How well did the county utilize its HUD resources? Could more people have been served? Further, the CAPER provides a means by which HUD can ensure that agencies pursue and attain the proper and efficient use of resources.

The CAPER includes 1) a table of Consolidated Plan Annual Progress, 2) a summary of accomplishments, 3) an assessment of performance, and 4) a discussion of citizen participation. Each topic is developed so that the process is understandable to members of the general public.

For PY15, Harris County received funds through three formula grants issued by HUD: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Act. Projects and partnerships funded through Harris County programs often include substantial public and private funds leveraged to maximize success. The City of Houston Housing & Community Development Department was responsible for the administration of the region's Housing Opportunities for Persons with AIDS (HOPWA) allocation. In total, Harris County received $15,737,401 in CDBG, HOME and ESG funds for PY 2015. All projects expended entitlement funds amounting to $15,912,309 during PY15, which includes prior year funding.

Accomplishments According to Consolidated Plan Need Areas

One of the primary functions of the CAPER is to report on an entitlement community's annual efforts to implement its Consolidated Plan. Implementation of the plan is measured through the accomplishments attained through projects and programs implemented during the program year.

Table 1 summarizes Harris County's PY15 efforts including accomplishments according to the needs and strategies reported in the Harris County 2013-2017 Consolidated Plan. The priority need areas stated in the Consolidated Plan include: Public Facilities and Improvements, Economic Development, Homelessness, Housing, Other and Planning, Infrastructure, and Public Facilities and Improvements.

Table 1. Accomplishments According to Consolidated Plan Need Areas

Priority Needs	Authorized	Expended	Total Served
Homeless*	$3,075,631.22	$1,537,751.78	11,758
Housing	$14,250,259.10	$2,380,722.35	97
Public Facilities	$6,396,998.77	$1,390,145.57	122
Infrastructure	$14,963,331.43	$4,666,118.20	64,978
Clearance & Demolition	$265,707.26	$104,256.04	12
Public Services	$2,312,943.15	$1,010,237.93	1,895

**Includes CDBG and ESG Homeless Projects under matrix codes 3T and 5M.*

Affordable Housing Accomplishments

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. The tables below summarize Harris County's efforts to further affordable housing during PY15. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. Table 2 identifies affordable housing accomplishments by persons, housing units, and amounts authorized and expended. Table 3 identifies housing accomplishments according to income, and Table 4 identifies accomplishments by race and ethnicity.

Table 2. Summary of Affordable Housing Accomplishments

Activity (HUD Matrix Code)	Number of Projects	Total Served PY15	HOME Assisted Owners	CDBG Assisted Owners	HOME Assisted Renters	CDBG Assisted Renters	Amount Authorized	Expended in PY15
Direct Homeownership Assistance (13)	3	45	45	0	0	0	$2,007,504.00	$727,895.84
Construction of Housing (12)	6	6	3	0	3	0	$9,274,264.72	$862,120.58
Rehabilitation-Single Unit Residential (14A)	5	26	1	25	0	0	$2,220,164.80	$411,552.84
Lead-Based/Lead Hazard Test/Abatement (14I)	2	20	0	20	0	0	$748,325.58	$379,153.09
Total Served	**16**	**97**	**49**	**45**	**3**	**0**	**$14,250,259.10**	**$2,380,722.35**

Note: Categories contain past year projects making final draws.

Table 3. Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (94) households)	
Extremely Low (0-30% MFI)	20
Very Low (30-60% MFI)	22
Low (60-80% MFI)	52
Renters: (3) households)	
Extremely Low (0-30% MFI)	3
Very Low (30-60% MFI)	0
Low (60-80% MFI)	0
Total	**97**

Table 4. Housing Accomplishments According to Race/Ethnicity

Housing by Race/Ethnicity	
Hispanic	31
Non-Hispanic	**66**
White	*22*
Black	*40*
Asian	*2*
American Indian or American Native	*0*
Native Hawaiian or Other Pacific Islander	*0*
Other	*0*
Multi-race	*2*
Total	**97**

CDBG Specific Accomplishments

CDBG funds, which include the majority of Harris County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in community development areas of eligible activities that include: public services, public facilities and infrastructure, housing, homelessness, economic development, and clearance and demolition.

Public Services

CDBG public service projects primarily benefited low-income limited clientele and programs that primarily benefit persons who are elderly, disabled, youth, receive transportation assistance or may be abused or neglected children. According to table 5, these projects expended $1,010,237.93 and 1,895 persons were assisted.

Table 5. Public Service Projects Accomplishments

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Amount Authorized	Amount Expended	Total Assisted
Senior Services (05A)	7	3	$296,946.28	$161,932.08	536
Youth Services (05D)	12	7	$752,876.89	$353,594.60	732
Transportation (05E)	3	2	$978,894.00	$354,124.96	173
Abused & Neglected Children (05N)	4	2	$284,225.98	$140,586.29	454
Total	**26**	**14**	**$2,312,943.15**	**$1,010,237.93**	**1,895**

Note: Several projects remain open pending final draws.

Public Facilities and Infrastructure

Public facilities and infrastructure projects primarily consisted of the construction and renovation of public buildings that served a majority low-income area or a low-income limited clientele, and public works improvements located within low-income areas. According to table 6, $6,056,263.77 was expended on public facility and infrastructure projects and 65,100 persons benefited.

Table 6. Summary of Accomplishments for Public Facilities & Infrastructure

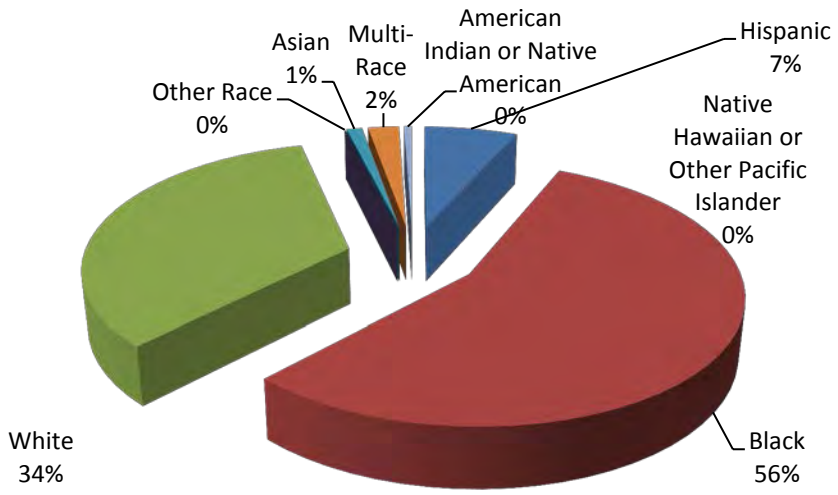
Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
General (03)*	2	1	122	$1,899,540.96	$154,770.14
Youth Centers (03D)	1	0	0	$339,563.00	$295,215.48
Neighborhood Facilities (03E)	2	0	0	$1,339,160.00	$7,663.92
Parks, Recreational Facilities (03F)	4	0	0	$2,818,734.81	$932,496.03
Water /Sewer Improvements (03J)	18	5	45,481	$13,739,390.62	$4,557,934.94
Sidewalks & Pathways (03L)	2	1	19,497	$1,223,940.81	$108,183.26
Total	**29**	**7**	**65,100**	**$21,360,330.20**	**$6,056,263.77**

**Note: Project substantially completed in PY15 and final walk-thru underway in PY16*

Housing and Homelessness

CDBG funds (authorized $1,806,219.32 and expended $784,358.03) were used to serve 45 households of which 28 were elderly and 11 were disabled households in Harris County housing projects. The areas of service included minor home repair and lead-based paint abatement. Under the Homeless category, the county authorized $1,146,714.22 and expended $527,989.98 in CDBG funding on 7 projects and served 322 homeless persons in PY15. Chart 1 identifies CDBG Homeless Race and Ethnicity. Note that homeless services were reported under the matrix code 03T Operating Costs of Homeless programs and 05M Health Services.

Chart 1. CDBG Homeless Race and Ethnicity



Clearance and Demolition Activities

In PY15, Harris County funded two projects through Harris County Public Health and Environmental Services to conduct clearance and demolition of abandoned residential property in the service area. The county authorized $265,707.26 and expended $104,256.04 in CDBG funds and 12 houses were demolished.

Table 7. Summary of Accomplishments for Other and Economic Development Planning

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Units Served	Amount Authorized	Amount Expended
Clearance and Demolition (04)	2	1	12	$265,707.26	$104,256.04
Total	**2**	**1**	**12**	**$265,707.26**	$104,256.04

**Note: Strategic Planning Project (20) does not serve individuals or units.*

ESG Specific Accomplishments

During PY15, Harris County authorized $1,863,270.00 and expended $1,009,761.80 ESG dollars in assisting 11,436 homeless persons with shelter, street outreach, and rapid rehousing. Table 8 identifies the ESG accomplishments by persons served, authorized and expended in PY15.

Table 8. ESG Specific Accomplishments

Year	Local ID	Project Title	Services Provided	Served in PY15	Total Authorized	Expended in PY15
2014						
	2014-0034 A	Coalition for the Homeless HMIS	HMIS	*N/A	$149,984.71	$21,523.45
	2014-0034 B	HCCSD Rapid Re-housing Program	Rapid Re-housing	0	$112,705.51	$27,992.19
	2014-0034 C	Houston Area Women's Center - Domestic Violence Emergency Shelter	Shelter	0	$179,373.56	$71,180.82
	2014-0034 D	Northwest Assistance Min - Homes for School Children (Rapid Re-housing)	Rapid Re-housing	0	$42,498.43	$18,715.24
	2014-0034 E	The Bridge over Troubled Waters, Inc. Emergency Solutions Program (Emergency & Transitional Shelter)	Shelter	0	$136,614.78	$45,975.70
	2014-0034 F	Salvation Army Housing to Home (RR)	Rapid Re-housing	0	$216,639.01	$31,770.83
	2014-0034 G	The Women's Home-Transitional Housing Program	Shelter	0	$48,881.00	$7,006.60
	2014 Totals			0	**$ 886,697.00**	**$224,164.83**
2015						
	2015-0032 A	Coalition for the Homeless HMIS/Shelter	HMIS/Shelter Operations	9,889	$150,000.00	$112,015.22
	2015-0032 B	Covenant House Texas-Street Outreach Program for Homeless Youth	Street Outreach	598	$39,503.00	$22,218.83
	2015-0032 C	HC CSD Rapid Re-housing Program	Rapid Re-housing	199	$516,353.00	$512,303.00
	2015-0032 D	The Salvation Army Houston Social Services Rapid Re-housing Collaborative Fund	Rapid Re-housing	0	$105,000.00	0
	2015-0032 E	Houston Area Women's Center - Domestic Violence Emergency Shelter	Shelter	457	$48,235.00	$43,113.89
	2015-0032 F	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	Shelter	237	$68,601.00	$53,097.20
	2015-0032 G	The Women's Home-Transitional Housing Program	Shelter	56	$48,881.00	$42,848.83
	2015 Totals			**11,436**	**$976,573.00**	**$785,596.97**

During PY15, Habitability Standards Inspections were performed on the Emergency Solutions Grant (ESG) Shelters by HQS certified inspectors. HCCSD continues to develop an inspection plan to meet inspection responsibilities in the area of emergency shelters. Table 13 summarizes the PY15 inspection results.

Table 13. PY15 Habitability Standards Inspections (ESG Projects Only)

Project	Date of Inspection	Status
The Bridge Over Troubled Waters	10/06/2015	Passed
The Women's Home	10/07/2015	Passed
Houston Area Women's Shelter	10/22/2015	Passed

HOME Specific Accomplishments

For PY15, HOME activities expended $1,632,364.32 and assisted 52 low-income households with housing related services according to Table 9.

Table 9. HOME Project Accomplishments

Matrix Code	PID	Project Title	Status	Household Assisted PY 15	Total Authorized	Expended in PY15
12	2011-0056	Men's Center Residential Housing	COMP	3	$1,687,000.00	0
12	2012-0028	LaPorte – Northside Neighborhood Project IV	OPEN	3	$750,668.00	$336,816.96
12	2012-0030	Temenos (Apts. @ 2200 Jefferson)	OPEN	0	$1,298,605.00	$508,564.78
12	2013-0040	HCHA The Retreat Westlock	OPEN	0	$2,133,000.00	$16,738.84
12	2014-0040	HCHA Fenix Estates	OPEN	0	$1,670,000.00	0
12	2014-0034	Tejano Center – Sunrise Orchard	OPEN	0	$1,734,991.72	0
13	2012-0029	Harris County CSD - Downpayment Assistance	OPEN	6	$1,000,001.00	$185,038.86
13	2014-0035	Harris County CSD - Downpayment Assistance	OPEN	34	$607,503.00	517,856.98
13	2015-0033	Harris County CSD - Downpayment Assistance	OPEN	5	$400,000.00	$25,000.00
14A	2010-0056	CSD Disaster Housing Rehab/Recon. Program	COMP	1	$1,162,271.06	$42,347.90
	Total			**52**	**$12,444,039.78**	**$1,632,364.32**

PY15, the marketing efforts of HOME-funded projects that provided rental units were analyzed. Table 11 summarizes the ethnicity of tenants of HOME-assisted affordable housing units.

Table 11. PY 15 HOME-Assisted Rental Units According to Ethnicity (Occupied Units Only)

Project	White	Black	Hispanic	Asian	Indian	Black/ White	Other	Total
Cornerstone Village	1	31		2			1	**35**
Enclave at Quail Crossing	8	2			1			**11**
Enclave at Copperfield	22	15					1	**38**
Louetta Village	29	8	5	1		1	1	**45**
Mid Towne II	2		2					**4**
Northland Woods	5	28						**33**
SHED Northline Inn SRO	12	9	1					**22**
Sierra Meadows	15	27	8					**50**
Sprucewood Apts.	8	4						**12**
Baybrook Park	11	2	2	1				**16**
Primrose at Bammel	6	28	5	5			1	**45**
Waterside Court		26	14	1				**41**
Magnolia Estates	4	23	2	1				**30**
HomeTowne at Tomball	40	1	1				2	**44**
Pilgrim Place	2	4	4					**10**
Jane Cizik Garden Place	6	16	3					**25**
Cypresswood Estates	17	45	12	1				**75**
Men's Center	25	23		1	1			**50**
Grand Totals	213	292	59	13	2	1	6	**586**

During PY15, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. Table 12 summarizes the PY15 inspection results.

Table 12. PY15 Rental Housing Inspection Summary (HOME Assisted Projects Only)

Project	Date of Inspection	Status	
Cypresswood Estates	11/9/15 and 11/30/15	**# of Assisted Units : 75**	**Passed : 75**
Primrose at Bammel	12/14/15 and 2/9/2016	**# of Assisted Units : 45**	**Passed : 45**
Louetta Village	9/21/15 and 10/12/15	**# of Assisted Units : 45**	**Passed : 45**
Cornerstone Village	11/23/15 and 2/3/2015	**# of Assisted Units : 35**	**Passed : 35**
Baybrook Park Retirement	9/21/15	**# of Assisted Units : 16**	**Passed : 16**
Enclave at Quail Crossing	7/8/15	**# of Assisted Units : 11**	**Passed : 11**
Northland Woods	8/13/15	**# of Assisted Units : 33**	**Passed : 33**
Sprucewood Apartments	8/5/15 and 8/17/15	**# of Assisted Units : 12**	**Passed : 12**
Mid-Towne II	10/27/15 and 10/30/15	**# of Assisted Units : 04**	**Passed : 4**
Waterside Court	10/16/15 and 11/9/15	**# of Assisted Units : 41**	**Passed : 41**
Magnolia Estates	6/18/15, 7/2/15, and 7/23/15	**# of Assisted Units : 30**	**Passed : 30**
HomeTown at Tomball	1/22/16 and 2/23/16	**# of Assisted Units : 44**	**Passed : 44**
Jane Cizik Garden Place	7/15/15 and 8/3/15	**# of Assisted Units : 25**	**Passed :25**
Sierra Meadows	6/29/15,7/2/15,7/23/15 and 11/23/15	**# of Assisted Units : 50**	**Passed : 50**
Pilgrim Place II	8/6/15	**# of Assisted Units : 10**	**Passed : 10**

The Men's Center Residential Hall	6/18/15, 7/2/15, and 7/15/15	**# of Assisted Units : 25** **Passed : 25**
Enclave at Copperfield	7/21/15 and 8/18/15	**# of Assisted Units: 38** **Passed: 38**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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Successfully collaborated with the Coalition for the Homeless of Houston/Harris and Fort Bend County on the submission of the PY15 Continuum of Care for both Tier 1 and 2 renewal projects, which was awarded $32,098,014 for 54 programs.

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Assisted 1,895 low-income persons with youth and senior services, transportation services, and services for abused and neglected children.

Public Facilities and Infrastructure

Served 64,978 low-income persons in 6 completed infrastructure projects with 20 projects underway and served 122 low-income persons in 1 completed public facilities project with 9 projects underway.

Other Improvements

Assisted local communities by clearing 12 abandoned homes that contributed to slum and blight in the county.

OMB Control No: 2506-0117 (exp. 07/31/2015)

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY15.

In regards to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department (HCCSD) has worked diligently to comply with HUD regulations and monitoring guidelines. During PY2015, HCCSD had no finings or concerns by HUD. HCCSD will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons in Harris County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abused and Neglected Children	Non-Housing Community Development	CDBG: $142113	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	674	22.47%	635	454	71.50%
Acquisition and/or Rehabilitation Renters	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	0	0.00%	0	0	0
Clearance and Demolition	Non-Housing Community Development	CDBG: $135000	Buildings Demolished	Buildings	150	0	0.00%	12	12	100%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Crime Awareness and Juvenile Justice	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	0	0	0
Direct Financial Assistance to For-Profits	Non-Housing Community Development		Jobs created/retained	Jobs	20	0	0.00%	0	0	0
Flood drain improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	0	0	0
General Public Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	0	0	0
Health Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	0	0.00%	0	0	0
Homeless Emergency and Transitional Housing	Homeless	CDBG: $330865 / ESG: $265717	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	505		395	322	81.52%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Homeless Emergency and Transitional Housing	Homeless	CDBG: $330865 / ESG: $265717	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		75	56	74.6%
Homeless Emergency and Transitional Housing	Homeless	CDBG: $330865 / ESG: $265717	Homeless Person Overnight Shelter	Persons Assisted	7500	0	0.00%	685	9889	1,443.65%
Homeless Emergency and Transitional Housing	Homeless	CDBG: $330865 / ESG: $265717	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	0
Homeless Management Information System	Homeless	ESG: $50000	Other	Other	8000	0	0.00%	72	72	100.00%
Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	1000	0	0.00%		0	0
Homeless Street Outreach	Homeless	ESG: $39503	Homeless Person Overnight Shelter	Persons Assisted	0	0		650	598	92.00%
Homeless Street Outreach	Homeless	ESG: $39503	Other	Other	3650	0	0.00%		0	0
Homeownership for Owners	Affordable Housing	HOME: $507503	Homeowner Housing Added	Household Housing Unit	0	27		0	0	0
Homeownership for Owners	Affordable Housing	HOME: $507503	Direct Financial Assistance to Homebuyers	Households Assisted	500	0	0.00%	35	45	128.57%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Lead Based Paint Abatement Renters	Affordable Housing		Rental units rehabilitated	Household Housing Unit	15	0	0.00%		0	0
Neighborhood or Social Service Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%		1690	0
New Construction for Owners	Affordable Housing		Homeowner Housing Added	Household Housing Unit	50	0	0.00%		0	0
New Construction Renters	Affordable Housing		Rental units constructed	Household Housing Unit	300	0	0.00%		0	0
Nonprofit Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%		0	0
Parks	Non-Housing Community Development	CDBG: $469098	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	1805	34,452	1,908.70%
Planning	Non-Housing Community Development		Other	Other	5	0	0.00%		0	0

OMB Control No: 2506-0117 (exp. 07/31/2015)

Rapid Re-Housing	Homeless	CDBG: $265051 / ESG: $621353	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	160		0	0	0
Rapid Re-Housing	Homeless	CDBG: $265051 / ESG: $621353	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	322	536.67%
Rapid Re-Housing	Homeless	CDBG: $265051 / ESG: $621353	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	0	0.00%	220	199	90.45%
Rapid Re-Housing	Homeless	CDBG: $265051 / ESG: $621353	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	0
Rental Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%		0	0
Senior Centers	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%		0	0

OMB Control No: 2506-0117 (exp. 07/31/2015)

Senior Services (Special Needs Population)	Non-Housing Community Development	CDBG: $103578	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	971	12.14%	680	536	142.79%
Services for Persons with HIV/AIDS	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%		0	0
Services to Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%		0	0
SF Lead Based Paint Abatement Owners	Affordable Housing	CDBG: $350000	Homeowner Housing Rehabilitated	Household Housing Unit	130	20	15.38%	19	20	105.26%
Sidewalks/Pathways	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%		19,497	0

OMB Control No: 2506-0117 (exp. 07/31/2015)

Single-family Home Rehabilitation Owners	Affordable Housing	CDBG: $360000	Homeowner Housing Rehabilitated	Household Housing Unit	100	34	34.00%	24	25	104.17%
Street Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%		0	0
Technical Assistance	Non-Housing Community Development		Jobs created/retained	Jobs	15	0	0.00%		0	0
Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	3	0	0.00%		0	0
Transportation Services	Non-Housing Community Development	CDBG: $588781	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	212	7.07%	1226	173	14.11%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: $3572223	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18155	90.78%	8887	45,481	511.77%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Youth Centers	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%		0	0
Youth Services/Child Care	Non-Housing Community Development	CDBG: $383315	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	2086	17.38%	1396	732	52.44%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 07/31/2015)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HCCSD funding priorities are determined by an analysis of need in the County. Priorities are largely determined by the severity of unmet needs. CSD is making progress towards meeting its goals identified in the Goals and Outcomes table. As this is the third year of the five year Consolidated Plan, Harris County with its limited funding was able to focus only on a few of its high priority areas. Under the Public Services category, providing services for Youth and Child Care programs is a High Priority. According to the Goals & Outcomes table, 732 children were provided tutoring, mentoring and enrichment activities, summer camp, swim classes, after school care, and participated in summer games. Providing Water and Sewer Improvements is another High Priority for the county. According to the table, 45,481 persons benefited from cleaner water and sewer improvements. Homeownership is another high priority. According to the table, 45 persons received downpayment and closing cost assistance. Through the RFP process, priorities are evaluated each year and projects are selected based on meeting those priorities.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	471	7	3,845
Black or African American	778	25	5,860
Asian	18	2	72
American Indian or American Native	13	0	73
Native Hawaiian or Other Pacific Islander	3	0	35
Other	54	0	29
Multi-Race	34	2	140
Hispanic	846	16	1,382
Not Hispanic	1,371	36	10,054
Total	1,895	52	11,436

Table 2 – Table of assistance to racial and ethnic populations by source of funds

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		23,688,464	$ 12,878,763.58
HOME		5,399,810	$ 1,913,017.46
ESG		1,917,182	$ 1,120,528.13
Other	Federal Transit Administration Grant	5,000,000	$ 3,279,771.80
Other	General Utility Assistance	2,000,000	$ 196,224.24
Other	State Disaster Recovery CDBG	70,000,000	$10,375,215.83
Other	TVC Fund for Veteran's Assistance	500,000	$ 284,707.84

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Harris County does not prescribe a specific percentage of funding to target areas. However, during the competitive Request for Proposals process, target areas have the opportunity to apply for funding along with Low to Moderate Income Clientele facilities or organizations. Harris County has identified Target Areas within the county that have 51% or greater low to moderate income population and that have aging infrastructure. These Target Areas are priorities for infrastructure and neighborhood facilities funding. Harris County will continue to fund geographic priorities identified in the Strategic Plan and adjust funding annually to ensure that priorities goals are met.

Harris County does not use geographic target areas as a basis for providing funding, but requests that all proposals submitted through the annual Request for Proposals process identify the geographic boundaries and specific target areas each project will serve.

Most projects will provide assistance to residents throughout the Harris County Service Area, though some target areas will receive funding for services specifically for that area. These target areas include: Cloverleaf, Aldine, Galena Park, Greenwood Heights, Jacinto City, McNair, Northington – Kingwood and South Houston. The majority of this targeted funding will be in the Northern and Eastern portions of the Harris County service area. The areas have strong existing neighborhoods but are in need of revitalization assistance for aging infrastructure and to improve local community amenities. In four of these areas, HCCSD staff have worked with the local community to identify specific revitalization goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD funding that is received by the county is used to leverage additional dollars for transit services, social services, homeless programs and economic development. HUD requires that participating jurisdictions provide 25 percent match for all HOME funds and 100 percent for ESG funds. HUD's match requirements for HOME and ESG are passed to the county's sub-recipients of HUD funding. While there are no federal match requirements for CDBG, HCCSD prefers that those projects applying for CDBG Public Services and CDBG General funding, a minimum of 20 percent leveraging for the proposed project. HCCSD also coordinates with the Harris County Housing Authority to apply for low-income housing tax credits for their projects. Harris County also acts as sponsor for several Continuum of Care (CoC) applicants and is a steering committee member of the CoC. In addition, HUD funding will also assist to expand State transit funding to serve low-income areas of the county.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$ 4,469,828
2. Match contributed during current Federal fiscal year	$ 598,161
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	$5,067,989
4. Match liability for current Federal fiscal year	$ 412,109
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$4,655,880

Table 5 – Fiscal Year Summary - HOME Match Report

OMB Control No: 2506-0117 (exp. 07/31/2015)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
2013-0040	10/01/2014		275,000.00					275,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

OMB Control No: 2506-0117 (exp. 07/31/2015)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period. **Completed April, 2014**						
		Minority Business Enterprises				
	Total	**Alaskan Native or American Indian**	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	**White Non-Hispanic**
Contracts						
Number	1					1
Dollar Amount	$12,705,756.20					$12,705,756.20
Sub-Contracts						
Number	30	1	1	1	4	23
Dollar Amount	$9,767,435.13	$83,381.00	$108,723.00	$9,900.00	$684,272.00	$8,881,159.13

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	**1**	**0**	**1**
Dollar Amount	$12,705,756.20	**$0**	$12,705,756.20
Sub-Contracts			
Number	**30**	3	**27**
Dollar Amount	**$9,767,435.13**	$1,573,539.00	**$8,193,893.13**

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition-		
Parcels Acquired	0	
Businesses Displaced	0	
Nonprofit Organizations Displaced	0	
Households Temporarily Relocated, not Displaced	0	

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Cost	**0**	**0**	**0**	**0**	**0**	**0**

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	**220**	202
Number of non-homeless households to be provided affordable housing units	54	65
Number of special-needs households to be provided affordable housing units	24	26
Total	298	293

Table 8 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	220	199
Number of households supported through the production of new units	0	6
Number of households supported through the rehab of existing units	43	46
Number of households supported through the acquisition of existing units	35	45
Total	298	296

Table 9 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The lack of quality affordable housing choice can be an impediment to fair housing. To foster decent, safe, and affordable housing, Harris County will continue to collaborate and partner with local nonprofit housing developers, for profit builders, the Harris County Housing Authority and the residents of Harris County to measure the needs, discuss the issues and find solutions to problems of the Harris County housing market. Through these programs, Harris County will work to foster and maintain decent and affordable housing for low-income residents of Harris County through homeownership, rehabilitation programs, and new construction projects. Harris County will promote the transition of low-income families to self-sufficiency through funding support of homeownership programs, which allow an eligible low-income household to choose a home that meets their needs throughout the county's service area. Through the PY2013-2017 Consolidated Plan/Fair Housing Plan, HCCSD has developed specific goals and objectives that address the housing needs within the county's service area for the next five years. According to tables 11 and 12, HCCSD provided 296 households assistance to address affordable housing that included housing for the homeless, rehabilitation of housing, rental assistance, and new construction. HCCSD provided rental assistance to 199 persons to ensure rapid transition from

OMB Control No: 2506-0117 (exp. 07/31/2015)

homelessness into permanent housing. In addition, HCCSD anticipated serving 24 special needs households and exceeded its goal by serving 26 persons which included elderly and disabled persons.

Some of the problems that have occurred in meeting goals include: 1). The fact that the housing market has changed whereby making it difficult to find affordable homes for purchase by first time homebuyers; 2). Bowers are having a tougher time getting a mortgage loan. Borrowers need higher credit scores and less overall debt; and 3). Since wages are still low, buying a home still may be out of reach for many potential first time homebuyers.

Discuss how these outcomes will impact future annual action plans.

The outcomes of the annual goals as stated in the Annual Action Plan/Consolidated Plan are aimed at creating the opportunity for adequate, affordable, accessible housing for extremely-low to moderate-income persons through eventual elimination of lead based paint hazards, encouragement of homeownership, minor home repair, rehabilitation of single-family and multi-family housing, provision of rental assistance, new construction, and development of partnerships. Although the housing market has shifted a bit and providing affordable housing opportunities may be a bit more difficult, CSD will look at our current affordable housing programs and Annual Actions Plan goals and make any modifications as necessary so that we are able to continue our efforts to meet or exceed its anticipated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	19	1
Low-income	19	5
Moderate-income	7	46
Total	**45**	**52**

Table 10 – Number of Persons Served

Narrative Information

To meet Harris County's specific objectives for housing assistance with CDBG funds, according to table 13 – Number of Persons Served, 19 extremely low-income, 19 low-income and 7 moderate-income persons were provided assistance in the rehabilitation of single-family housing and elimination of lead based paint hazards. Many of the residents served were elderly or disabled.

Under HOME assisted persons, 1 extremely low-income, 5 low-income and 46 moderate-income persons were provided assistance with direct homeownership through downpayment and closing cost, new construction of affordable housing, and gap financing for the Disaster Ike Recovery Program clients.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Harris County is funding Covenant House Texas to provide street outreach to homeless youth, ages 18 - 21, which will address youths' needs for food, clothing, agency shelter and service information, referrals to other service providers, and follow-up support. Harris County is also funding Healthcare for the Homeless to provide essential urgent, restorative, and routine dental services to homeless individuals on the street.

Addressing the emergency shelter and transitional housing needs of homeless persons

Harris County expended $263,223.04 on three emergency shelters and one transitional housing project. Three of the four projects will provide services to survivors of domestic violence or women with chemical dependency and substance abuse disorders. These agencies will provide shelter for over 10,639 persons. The fourth project is a day shelter serving with shelter operations, which also serves as the central hub for the Coordinated Access System.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Harris County has previously funded both homelessness prevention and rapid re-housing programs. With HUD currently encouraging communities to create and implement more rapid re-housing programs, Harris County has decided to provide HCCSD ESG funds for rapid re-housing programs rather than homelessness prevention programs. Harris County expects this shift in focus to be temporary and for funding of homelessness prevention programs to be revisited in future funding years. However, homelessness prevention services will still be offered at Harris County and local agencies through other funding sources as they are available.

Harris County's award of $300,000 to fund Veterans Assistance from the Texas Veterans Commission is one example that will support homelessness prevention to veterans. Harris County has also developed a Jail Diversion Program under the Texas 1185 Waiver. This program seeks to assist individuals, which includes those individuals at risk of becoming homeless, to access affordable housing, healthcare (including mental health services), social services and employment services who are being released from the Harris County Jail.

Harris County expended $590,781.26 for rapid re-housing that provided housing and services to households experiencing homelessness. As a part of Harris County ESG standards for provision of services, any household receiving rental assistance will also receive comprehensive case management to

ensure stability and self-sufficiency. These projects served 202 homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Harris County is a member of the Houston/Harris County Continuum of Care (CoC). The CoC has developed a community plan, The Way Home, which sets a path to end all homelessness. For the CoC, one of the ways to end homelessness includes expanding the use and effectiveness of rapid re-housing. Harris County has come together with other entitlement communities within the CoC to form a rapid re- housing funders collaborative which changes the way the CoC will fund and deliver rapid re-housing services. Funds will be aligned and service delivery will be standardized. The redesigned rapid re- housing system is intended to reduce the length of shelter stays and provide housing with intensive Annual Action Plan 2015 70 OMB Control No: 2506-0117 (exp. 07/31/2015) short-term assistance and connections to resources for long-term stability. Harris County expended $590,781.26 for rapid re-housing activities for households experiencing homelessness. A portion of funding will go towards the provision of case management services only. The remaining funding will be used for utility and rental assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Harris County Housing Authority (HCHA) does not manage or own public housing projects but partners with developers to sponsor properties that provide affordable housing opportunities. As of this CAPER, HCHA has partnered in eight multi-family housing developments. HCHA does supply housing choice vouchers to assist low income residents of Harris County accessing affordable housing. While the HCHA does not own public housing, it administered 4,594 housing choice vouchers in PY15. These vouchers included Homeless Veteran Vouchers (VASH), Single Resident Occupancy (SRO), and Housing Choice Voucher (HCV) programs. The HCV Program helps low-income households choose and pay for quality housing in the private market by paying a portion of their rent. Harris County Community Services Department will continue to collaborate and partner with the HCHA to measure the needs of low income residents, discuss the issues and find solutions to problems of the Harris County permanent housing market. HCHA has also partnered in eight multi-family housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the HCHA does not own public housing, it does sponsor and work with multi-family development partners. Currently HCHA has two future multi-family developments in the planning or construction phases. HCCSD and the HCHA do work with private affordable housing developers on tax-credit projects to expand the number of affordable rental housing in Harris County. HCHA also encourages families to apply for their Homeownership Program which provides qualified Housing Choice Vouchers (HCV) to families with the opportunity to own a home. Families can purchase a single-family home, town home, condominium or cooperative anywhere within the HCHA's jurisdiction.

Harris County Community Services Department and the Housing Authority have a formal partnership to link eligible HCHA residents to the Community Services Department's Downpayment Assistance Program (DAP). Eligible HCHA voucher recipients can use their voucher as a source of income applied to their mortgage payment while HCCSD's DAP assists with a downpayment on a single family home allowing voucher recipients to become homebuyers. During PY2015, HCCSD DAP assisted seven (7) housing choice voucher clients to convert from rental to homeownership. Harris County Community Services Department will continue to collaborate and partner with the Harris County Housing Authority to evaluate the needs of low income residents, discuss the issues they face and find solutions to problems of the Harris County permanent housing market.

Actions taken to provide assistance to troubled PHAs

Harris County does not have troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCCSD has taken specific actions in the program year to address regulatory barriers to affordable housing. The actions taken include encouraging the development of local ordinances that are inclusive of affordable housing by providing technical expertise to local municipalities, and providing fair housing training and education opportunities.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Local governments follow International Building Codes which are minimum standards of design and implementation when developing land use. Only certain permitting requirements are in effect in the unincorporated areas of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep.

Harris County Community Services Department (HCCSD) has projects that ameliorate the negative effects of public policies. The projects are as follows: Harris County Community Services Department Downpayment Assistance Program served 45 households, HCCSD Minor Home Repair Program served 26 households and HC Public Health and Environmental Services served 20 households with the Lead Based Paint Hazard Control Program and 12 households through the Neighborhood Nuisance Abatement respectively.

Additional, HCCSD's Fair Housing Plan has identified barriers to affordable housing and strategies to overcome these barriers. Information about the Fair Housing Plan is included as an appendix to the PY2015 CAPER and the Annual Action Plan and contains a list of local fair housing enforcements contacts.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Harris County Community Services Department selected 35 projects in the areas of housing, homelessness, infrastructure, public services and other to address the varying needs of the underserved. The Community Services Department (CSD) will continue working with the Public Infrastructure Department, Public Health and Environmental Services (PHES), Harris County Public Library, as well as the County Commissioners' Precincts on projects. Efforts with the Public Infrastructure Departments will continue in order to develop and implement strategies to address the capital improvement efforts in the County's target areas. CSD will fund and coordinate infrastructure improvement activities with Fresh Water Supply Districts (FWSD), Municipal Utility Districts (MUD) and Water Control & Improvement Districts (WCID) that serve target area and low-to-moderate income populations.

Coordination with PHES will continue to provide much-needed health care services to low-income residents of Harris County. The Community Services and Public Library Department will continue to meet with residents, especially in the communities participating in neighborhood revitalization programs, to ascertain the needs and desires for libraries within those communities. Community Services will also continue to work with the Commissioners' Precincts to provide funding to implement

OMB Control No: 2506-0117 (exp. 07/31/2015)

their community development projects. Harris County will continue to support non-profit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDO) and Community-Based Development Organizations (CBDO). The Department will actively recruit eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations in order to ensure a better understanding of CDBG, ESG and HOME rules. Harris County will continue to support the Harris County Housing Authority's efforts to expand the availability of affordable housing units to county residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce lead-based paint hazards, Harris County Community Services Department will fund Harris County Public Health and Environmental Services Lead Based Paint Hazard Control Program. The program will reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many Harris County residents are currently living at or below the federal poverty level, with many of these people being homeless or at risk of becoming homeless because of insufficient income. There is a great need among these individuals to expand their opportunities for education and employment, thus improving their quality of living. The Consolidated Plan and Annual Action Plan's activities support the comprehensive collection of goals, programs, and policies which work to reduce the number of poverty-level families, develop affordable housing, and coordinate with other programs and services to increase education and economic opportunities.

Harris County has joined with other local jurisdictions and the Coalition for the Homeless to develop housing programs with wrap-around case management services. These programs seek to assist homeless and extremely vulnerable families through increased income and stabilization. In PY2015, 199 households received rapid re-housing case management and rental assistance. Under HCCSD's Downpayment Assistance Program, 7 households from the HCHA's housing choice voucher program were assisted to homeownership.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Harris County is working with the Coalition for the Homeless of Houston/Harris County to create a coordinated access system for homeless service programs. Lessons learned in developing this system will be used to better coordinate delivery of services across systems. HCCSD would like to build upon the existing partnerships with organizations such as TDHCA, as well as create new partnerships with public, private, non-profit, philanthropic, and non-profit organizations. In addition, we also partner with the Houston Apartment Association, City of Houston, Fort Bend County, City of Pasadena, Texas Veterans Commission, Houston and Harris County Housing Authorities. With respect to specific gaps, HCCSD will continue trying to research and develop a linking of services between institutional discharge cases (persons being discharged from jail, mental institutions, foster care, etc, and likely to be released into homelessness) and community essential services. With the continued uncertainty of public support dollars, HCCSD has been and will continue to expand its partnership with private funding foundations in

the community and coordinating funding systems.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Harris County will continue to support non-profit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDOs) and Community-Based Development Organizations (CBDOs). The Department will actively recruit eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations in order to ensure a better understanding of CDBG, ESG and HOME rules. The Harris County Housing Community Resource Center (HCRC) provides unique coordination opportunities for local multifamily housing providers and the public via a website that provides updated listings of the available rental units and community homeownership programs that seek to assist first-time homebuyers and provides information on fair housing issues and resources. In addition to the website, the HCRC has a phone line to access Housing Navigators that provide one-on-one services for those seeking housing and community resources. Harris County also works closely with the City of Houston, Harris County Housing Authority and the Houston Housing Authority to coordinate funding and other resources to develop affordable housing, particularly permanent supportive housing (PSH). For the PSH units developed, Harris County and the local Continuum of Care plan to access the 1115 waivers which will give enhanced ability to utilize Medicaid for residents in these developments. HCCSD also works with the Houston Aparment Association to educate local landlords on the need of affordable housing in the county and with local realtors and lenders regarding the need for affordable single-family housing units as well as HCCSD housing programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY15, HCCSD took several actions to overcome and eliminate barriers to housing choice. See Appendix J, PY2015 Accomplishments to Implement Fair Housing Strategies to Address Impediments for detailed information. To address discrimination and lack of fair housing knowledge impediments as part of the county's efforts to increase public awareness of housing choice, the county participated in local community fairs, neighborhood meetings, conferences and seminars, and public events to present information on HCCSD's housing programs as well as the rights of citizens under the Fair Housing Act. To commemorate April as Fair Housing month, CSD participated in the following outreach activities:

- *Social Media* – Posted a HUD Sponsored Fair Housing Public Service Announcement video in English/Spanish on YouTube, CSD Facebook, Twitter and Pinterest sites and website.
- *Public Relations* – The Harris County Commissioner's Court passes a Fair Housing Month Resolution to kick off April as Fair Housing Month. CSD also sent a Fair Housing Public Service Announcement (PSA) to News Public Radio Stations that reached approximately 70,000 listeners nationwide.
- *Informational Newsletter* – CSD created a newsletter that presented articles of interest, guidance, training, and opportunities to participate in activities during Fair Housing Month. The newsletter was emailed to Housing Providers, Developers, 910 Landlords and over 500 persons registered on our interested parties list.
- *Fair Housing Posters and Brochures* – CSD participated in 7 Outreach Events during Fair Housing Month and passed out over 150 posters and brochures to inform residents of their rights under the Fair Housing Act.

In addition, CSD staff participated in 14 Fair Housing trainings, workshops or meetings throughout the PY2015 program year. This included a Fair Housing Workshop with HUD staff member Linda Sanford on April 27, 2015 and Texas A&M University Professor Dr. Shannon Van Zandt on September 2, 2015. Attendees included Community Services Staff, County Attorney's Office, and the County Engineering Office.

To address the *Promote Fair Housing Choice* impediment, HCCSD continues to maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. In PY15, there were 8,061,812 visitors to the website where many sought housing assistance and referrals. The HCRC reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education. In addition, trainings were provided to housing providers by CSD staff, CSD required ADA requirements per standards, and provided trainings for the Downpayment Assistance Program (DAP) lenders.

To address the *Overcome Financial Barriers to Home Ownership* impediment, CSD's Downpayment Assistance Program (DAP) distributed 65 information packets to potential clients, referred 415 persons for housing counseling programs for education on homeownership, financing and housing choice information. Also, CSD held trainings for 115 mortgage lenders on fair housing and housing choice issues and required recipients of the DAP program to attend a homeownership workshop prior to receiving funding.

For more information on CSDs efforts, please refer to the PY2013-2013 Fair Housing Narrative Matrix in the Appendix J.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The HCCSD Grants Management section monitors compliance for all HUD programs. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and enhanced monitoring. HCCSD has taken steps to improve expenditure of funds and address slow moving projects. HCCSD has also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals.

Citizen Participation Plan 91.105(d); 91.115(d)
Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Harris County HUD entitlement programs provided several opportunities for public comment on the PY2015 CAPER during the 2015 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER's and other HUD funding sources such as NSP and Transit funding. Notices for opportunities for public comment were published in local newspapers prior to each event. For the PY2015 CAPER, the public was given a 15-day review and comment period prior to its submittal to HUD. A legal notice was published in the Houston Chronicle, Spanish newspaper La Voz and on the CSD website. The English and Spanish public notices were posted to our website www.csd.hctx.net. The public notice informed Harris County residents about the public hearing and opportunity to comment on the documents. The availability of the PY2015 CAPER review was May 9 – 24, 2016. A public hearing for the CAPER was held on May 12, 2016 and there were three comments.

In addition to the public notice, HCCSD provided several opportunities for citizen participation which included the following:

- Notices were sent to over 500 interested parties via email blast which included but not limited to individuals, county departments, local cities, non-profits, businesses, housing developers/providers, utility districts and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes.
- Notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish. All public hearings and community meetings conducted

OMB Control No: 2506-0117 (exp. 07/31/2015)

by CSD have Spanish interpreters available upon request. CSD staff that speak Spanish were also available to consult with LEP populations in person or via phone or email.

- Notice of community meetings and comment is made to persons with disabilities in alternative formats. CSD sent public notices to over 500 interested parties via email blast which included several non-profits that serve and house persons with disabilities.
- Public areas in construction projects are being made accessible to persons with disabilities. CSD requires per its Affordable Housing Standards that all common areas and facilities as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs of the elderly and other special needs individuals.

For more information on Citizen Participation efforts, please see Appendix D: IDIS CAPER Additional Requirements for End of the Program Year Reporting and Appendix I: Public Comments and Notices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will review and expand several policies and procedures in the areas of Site and Neighborhood Standards for multi-family and single-family developments, multi-family project concentration, residential design standards, and minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike.
- Due to changes in the housing market, HCCSD is reviewing its affordable housing programs to improve its marketing plan and its delivery of services.
- Changes in the Rapid Re-Housing program resulted from the creation of Coordinated Access and the need to expand the use and effectiveness of rapid re-housing within the local Continuum of Care. In an effort to align funds and standardize service delivery so that funds can be used efficiently while reducing the administrative burden on both funders and providers, a funding collaborative was established to serve as a single access point to multiple funding streams instead of multiple jurisdictions individually funding rapid re-housing programs.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY15, HOME-assisted rental housing units were inspected by HQS certified inspectors at 17 rental housing projects with all passing. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. Please see Table 12: PY15 Rental Housing Inspection Summary (HOME Assisted Projects Only) in the Executive Summary and Highlights Section, pg. 11.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Harris County has received approval from HUD of its affirmative marketing policies and procedures for the sale or rent of housing. This policy pertains to all HUD-assisted housing containing five or more units. The policy requires that all owners of federally assisted housing, affirmatively market their housing units. Harris County assesses the success of owners' affirmative marketing efforts on a quarterly and annual basis. If the efforts do not result in attracting eligible persons from all racial, ethnic and gender groups in the housing market area, Harris County determines the necessary corrective actions.

For PY15, the marketing efforts of HOME-funded projects that provided rental units were analyzed. Please see Table 2: PY15 HOME Assisted Rental Units According to Ethnicity which summarizes the ethnicity of tenants of HOME-assisted affordable housing units in Appendix B: IDIS CAPER Tables & Charts.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Other actions CSD has taken to foster and maintain affordable housing include the following:

- Promoting and supporting affordable housing opportunities throughout the service area, providing downpayment assistance programs, new construction, minor home repair, and rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low and low-income persons.
- Expanding the Harris County Housing Community Resource Center (HCRC) to be an information clearinghouse for those interested in affordable housing initiatives in the service area.
- Promoting the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the service area.
- Promoting and assisting in the development of applications for additional funds for the use in development of affordable housing in the service area, including Low-Income Housing Tax

OMB Control No: 2506-0117 (exp. 07/31/2015)

Credits (LIHTC) and Homeownership Zones.

- Working with the Houston Apartment Association to educate local landlords on the need for affordable rental housing and HUD funded housing programs.
- In addition, in PY15 Harris County expended $2,380,722.35 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 97 low-income households.
- Worked with Harris County Housing Finance Corporation by providing data on areas in need of housing repairs, multi-family apartment concentration, high opportunity areas, and LIHTC project location project review.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HARRIS COUNTY
Organizational DUNS Number	072206378
EIN/TIN Number	760454514
Indentify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	David
Middle Name	0
Last Name	TURKEL
Suffix	0
Title	Director, HCCEDD

ESG Contact Address

Street Address 1	8410 Lantern Point Drive
Street Address 2	0
City	Houston
State	TX
ZIP Code	77054-
Phone Number	7135782000
Extension	0
Fax Number	0
Email Address	david_turkel@hctx.net

ESG Secondary Contact

Prefix	Mr
First Name	CRAIG
Last Name	ATKINS
Suffix	0
Title	CFO/Director - Harris County CSD
Phone Number	7135782060
Extension	0
Email Address	craig.atkins@csd.hctx.net

OMB Control No: 2506-0117 (exp. 07/31/2015)

2. Reporting Period—All Recipients Complete

Program Year Start Date	03/01/2015
Program Year End Date	02/29/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Coalition for the Homeless of Houston/Harris County HMIS
City: Houston
State: TX
Zip Code: 77006
DUNS Number: 832250815
Is subrecipient a vistim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $150,000

Subrecipient or Contractor Name: Covenant House of Texas Street Outreach Program for Homeless
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider: N
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount: $39,503.00

Subrecipient or Contractor Name: HC CSD Rapid Rehousing Program
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: $516,353.00

Subrecipient or Contractor Name: SALVATION ARMY SOCIAL SERVICES
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount: $105,000.00

Subrecipient or Contractor Name: HOUSTON AREA WOMENS CENTER
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider: Y
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount: $48,235.00

OMB Control No: 2506-0117 (exp. 07/31/2015)

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider: Y
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount: $68,601.00

Subrecipient or Contractor Name: THE WOMEN'S HOME INC
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider: Y
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount: $48,881.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 11 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	199
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	199

Table 12 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	10,489
Children	139
Don't Know/Refused/Other	0
Missing Information	11
Total	10,639

Table 13 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	598
Children	0
Don’t Know/Refused/Other	
Missing Information	
Total	598

Table 14 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,489
Children	139
Don’t Know/Refused/Other	0
Missing Information	11
Total	11,436

Table 15 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	8,095
Female	3,322
Transgender	19
Don't Know/Refused/Other	0
Missing Information	0
Total	11,436

Table 16 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	139
18-24	1,175
25 and over	10,111
Don't Know/Refused/Other	0
Missing Information	11
Total	11,436

Table 17 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	3	0	1	1246
Victims of Domestic Violence	720	0	19	2144
Elderly	0	0	0	784
HIV/AIDS	6	0	4	398
Chronically Homeless	7	0	3	402
Persons with Disabilities:				
Severely Mentally Ill	79	0	36	3468
Chronic Substance Abuse	51	0	4	3251
Other Disability	19	0	17	2721
Total (unduplicated if possible)	885	0	84	14,414

Table 18 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	56,706
Total Number of bed - nights provided	34,763
Capacity Utilization	61%

Table 19 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Harris County regularly consults with the Coalition for the Homeless of Houston/Harris County, the lead agency for the Houston, Harris County, Fort Bend County Continuum of Care structure. Through consultation efforts with the Coalition and other Continuum of Care members, Harris County aligned the priorities of the County's homeless strategies with the Continuum's priorities for homelessness. The Coalition is a recipient of Harris County's ESG funds for the operation of the HMIS as they are the system administrator. The Coalition also assists in evaluation of projects requesting ESG funds by providing input on the quality and timeliness of an applicant's HMIS data entry. The Continuum of Care members, including Harris County, meet regularly to discuss strategies and develop standards for ESG funded projects.

In consultation with the Coalition for the Homeless of Houston/Harris County and other Emergency Solutions Grants grantees with the Continuum, Harris County has developed the following performance standards for Emergency Shelters, Homelessness Prevention, Rapid Re-Housing, Street Outreach and HMIS activities.

For all standards, the initial data collection will be used to establish baseline data. The progress towards outcomes will later be used to establish the community standard for achieving those outcomes. Emergency Shelters performance will be based on the community outcomes below.

- Number and percentage of people exiting to a known place
- Number and percentage of people assisted in overcoming a specific barrier to obtaining housing
- Number and percent of people who increase income from entry to exit in emergency housing programs

For Homelessness Prevention and Rapid Re-Housing, the Continuum has decided to use the same performance standards to help measure the success of these interventions for the community. The County recognizes that clients who receive Rapid Re-Housing assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

- Number and percentage of households exiting to each housing type or unknown place
- Number and percentage of people who increase income from entry to exit in emergency housing programs

- Number and percentage of households permanently housed 30 days after exiting the program
- Number and percentage of households who reappear in the shelter system

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	**2014**	**2015**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 20 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	**2014**	**2015**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	510,747	343,699	343,699
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	510,747	343,699	343,699

Table 21 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	**2014**	**2015**
Essential Services			
Operations	169,496	464,869	236,279
Renovation			
Major Rehab			
Conversion			
Subtotal	169496	464869	236279

Table 22 – ESG Expenditures for Emergency Shelter

OMB Control No: 2506-0117 (exp. 07/31/2015)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS	21622	49985	37015
Administration	56908	71894	79182

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
	758733	930447	864779

Table 24 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other	609610	858553	785597
Fees			
Program Income			
Total Match Amount			

Table 25 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	1,368,343	1,789,000	1,650,376

Table 26 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 07/31/2015)

PY2015 Consolidated Annual Performance and Evaluation Report (CAPER)

APPENDICES

a. Financial Summary (PR26)
b. IDIS CAPER Additional Requirements for End of the Program Year Reporting
c. 2013-2017 Measurable Objectives Matrix
d. PR03 IDIS Reports
e. Geographic Analysis
f. Public Comments and Public Notices
g. Fair Housing Narrative & Matrix
h. ESG CAP Analysis Report

Appendix A: Financial Summary (PR26)

CAPER

Financial Summary

Program Year 2015

Consolidated Annual Performance and Evaluation Report (CAPER)

Harris County, Texas

Harris County, Texas

Program Year 2015 Consolidated Annual Performance and Evaluation Report

Table of Contents

CDBG Financial Reports

PR26 - CDBG Financial Summary Report 2

Attachment to Line 21, Part III of the PR26 Report: Low / Mod Expenditures 3

Schedule of Planning and Administration Draws 12

Schedule of Public Service Draws and Available Balances 13

Schedule of Draws Flagged as Prior Year 14

Schedule of Public Service Funds to be Deobligated 15

Schedule of Outstanding CDBG Loans - with PY2015 Activity and Program Income Calculation 16

CDBG Fund Tracker 17

CDBG Amendment Tracker 21

HOME Financial Reports

HOME PR27 Report 24

HOME Program Income and Recapture for PY2015 35

HOME Match Log 36

HOME Fund Tracker 37

ESG Financial Reports

ESG PR91 Report 40

ESG Match Log 43

ESG Fund Tracker 44

NSP Financial Reports

NSP 1 Grant Financial Update 47

NSP 3 Grant Financial Update 48

NSP 1 Fund Tracker 49

NSP 3 Fund Tracker 50

RFL Financial Reports

RFL Financial Update 52

Other Supplementary Reports – All Programs

Financial Summary Attachment for PY2015 – All Entitlement Programs 54

CDBG

Financial Reports

This section includes the required CAPER forms and schedules related to Harris County's CDBG program.

The U.S. Department of Housing and Urban Development requires its grantees to include the PR26 Report, which summarizes the grant's total resources, total award expenditures, expenditures made on behalf of low and low-mod recipients, public service expenditures, and expenditures related to planning and administrative activities.

Additional details associated with the information categorized in the PR26 can be found in the subsequent subsections entitled "Reconciliations and Support Schedules".

Harris County, Texas
PR 26 - CDBG Financial Summary Report
Program Year 2015

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	**14,099,616.58**
02 ENTITLEMENT GRANT	11,932,841.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	**67,235.18**
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	**26,099,692.76**
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,478,748.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	**10,478,748.58**
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,400,015.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	**12,878,763.58**
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	**13,220,929.18**
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,374,442.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	**10,374,442.07**
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	**99.00%**
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,692,306.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	**1,692,306.20**
32 ENTITLEMENT GRANT	11,932,841.00
33 PRIOR YEAR PROGRAM INCOME	29,543.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,962,384.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	**14.15%**
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	**2,400,015.00**
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	**2,400,015.00**
42 ENTITLEMENT GRANT	11,932,841.00
43 CURRENT YEAR PROGRAM INCOME	67,235.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	**12,000,076.18**
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	**20.00%**

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	32	2852	5790603	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	$ 34,003.33
2008	32	2852	5798338	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	14,299.67
2008	32	2852	5818471	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	2,738.40
2008	32	2852	5822362	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	7,200.33
2008	32	2852	5828474	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,440.00
2008	32	2852	5839059	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	864.00
2008	32	2852	5851928	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	864.00
2008	32	2852	5858716	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	2,592.00
2008	32	2852	5877834	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,440.00
2008	32	2852	5890476	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,440.00
2008	32	2852	5896270	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,440.00
2008	32	2852	5911190	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	03F	LMA	1,440.00
2010	63	3745	5785952	Cemetery Project Design & Site Work	03	LMC	4,832.61
2011	33	3814	5785962	HC Cemetery Project	03	LMC	46,326.75
2011	33	3814	5818480	HC Cemetery Project	03	LMC	103,491.61
2011	33	3814	5828475	HC Cemetery Project	03	LMC	119.17
2012	39	4009	5809271	Airline Improvement District - NW Service Zone #2	03J	LMA	397.50
2012	39	4009	5822363	Airline Improvement District - NW Service Zone #2	03J	LMA	241,053.00
2012	39	4009	5828476	Airline Improvement District - NW Service Zone #2	03J	LMA	5,293.12
2012	39	4009	5833498	Airline Improvement District - NW Service Zone #2	03J	LMA	64,286.50
2012	39	4009	5841823	Airline Improvement District - NW Service Zone #2	03J	LMA	209,438.80
2012	39	4009	5851930	Airline Improvement District - NW Service Zone #2	03J	LMA	1,278.25
2012	39	4009	5852915	Airline Improvement District - NW Service Zone #2	03J	LMA	36,560.75
2012	39	4009	5858718	Airline Improvement District - NW Service Zone #2	03J	LMA	472.25
2012	39	4009	5863448	Airline Improvement District - NW Service Zone #2	03J	LMA	107,517.75
2012	39	4009	5867469	Airline Improvement District - NW Service Zone #2	03J	LMA	899.47
2012	39	4009	5873198	Airline Improvement District - NW Service Zone #2	03J	LMA	112,736.50
2012	39	4009	5877837	Airline Improvement District - NW Service Zone #2	03J	LMA	95,465.50
2012	39	4009	5890478	Airline Improvement District - NW Service Zone #2	03J	LMA	40,774.00
2012	39	4009	5896272	Airline Improvement District - NW Service Zone #2	03J	LMA	1,746.03
2012	39	4009	5906647	Airline Improvement District - NW Service Zone #2	03J	LMA	34,630.75
2012	39	4009	5911194	Airline Improvement District - NW Service Zone #2	03J	LMA	20,624.50
2013	25	4270	5790768	City of South Houston-Sidewalk Project	03L	LMA	3,597.88
2013	25	4270	5809258	City of South Houston-Sidewalk Project	03L	LMA	12,833.10
2013	25	4270	5828477	City of South Houston-Sidewalk Project	03L	LMA	2,541.30
2013	25	4270	5863450	City of South Houston-Sidewalk Project	03L	LMA	67,293.86
2013	25	4270	5873202	City of South Houston-Sidewalk Project	03L	LMA	21,917.12
2013	27	4231	5805242	EAMD - Water and Wastewater	03J	LMA	3,400.00
2013	27	4231	5818489	EAMD - Water and Wastewater	03J	LMA	84,525.28
2013	28	4155	5807922	Health and Safety Home Repair	14A	LMH	70.00
2013	28	4155	5812258	Health and Safety Home Repair	14A	LMH	105.26
2013	28	4155	5824088	Health and Safety Home Repair	14A	LMH	423.11
2013	28	4155	5832541	Health and Safety Home Repair	14A	LMH	215.12
2013	31	4271	5822369	Construction of James Driver Park	03F	LMA	214,573.19
2013	31	4271	5828478	Construction of James Driver Park	03F	LMA	5,235.96
2013	31	4271	5839064	Construction of James Driver Park	03F	LMA	34,877.93
2013	31	4271	5841825	Construction of James Driver Park	03F	LMA	3,674.03
2013	31	4271	5851937	Construction of James Driver Park	03F	LMA	14,649.46
2013	31	4271	5858721	Construction of James Driver Park	03F	LMA	51,043.17
2013	31	4271	5863452	Construction of James Driver Park	03F	LMA	172,839.67
2013	31	4271	5867470	Construction of James Driver Park	03F	LMA	2,199.89
2013	31	4271	5873209	Construction of James Driver Park	03F	LMA	147,595.99
2013	31	4271	5877838	Construction of James Driver Park	03F	LMA	62,487.05
2013	31	4271	5890481	Construction of James Driver Park	03F	LMA	41,658.73
2013	31	4271	5896275	Construction of James Driver Park	03F	LMA	3,313.19
2013	31	4271	5906649	Construction of James Driver Park	03F	LMA	100,501.56
2013	31	4271	5911195	Construction of James Driver Park	03F	LMA	118,712.39

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	34	4196	5822373	WCID 36 - Brownwood EST Replacement	03J	LMA	10,970.00
2013	34	4196	5828479	WCID 36 - Brownwood EST Replacement	03J	LMA	2,645.50
2013	34	4196	5833504	WCID 36 - Brownwood EST Replacement	03J	LMA	53,909.60
2013	34	4196	5841826	WCID 36 - Brownwood EST Replacement	03J	LMA	1,058.20
2013	34	4196	5851942	WCID 36 - Brownwood EST Replacement	03J	LMA	53,446.10
2013	41	4234	5885355	Magnolia Glen/Earl Hatcher Commons	12	LMH	1,510,788.63
2014	25	4339	5805236	Water Mains and Fire Protection	03J	LMA	2,855.00
2014	25	4339	5809256	Water Mains and Fire Protection	03J	LMA	102,217.20
2014	25	4339	5818492	Water Mains and Fire Protection	03J	LMA	254,216.29
2014	25	4339	5822376	Water Mains and Fire Protection	03J	LMA	63,456.95
2014	25	4339	5828482	Water Mains and Fire Protection	03J	LMA	2,698.41
2014	25	4339	5833507	Water Mains and Fire Protection	03J	LMA	5,712.01
2014	25	4339	5839066	Water Mains and Fire Protection	03J	LMA	97,809.15
2014	25	4339	5841829	Water Mains and Fire Protection	03J	LMA	1,693.12
2014	25	4339	5851949	Water Mains and Fire Protection	03J	LMA	4,960.49
2014	25	4339	5858722	Water Mains and Fire Protection	03J	LMA	5,067.79
2014	25	4339	5867472	Water Mains and Fire Protection	03J	LMA	41,112.54
2014	25	4339	5899451	Water Mains and Fire Protection	03J	LMA	3,214.17
2014	26	4340	5828483	Hanley Street West, Water and Wastewater	03J	LMA	105.82
2014	26	4340	5841833	Hanley Street West, Water and Wastewater	03J	LMA	634.92
2014	26	4340	5911197	Hanley Street West, Water and Wastewater	03J	LMA	130,547.10
2014	27	4323	5813838	Health and Safety Home Repair	14A	LMH	12.50
2014	27	4323	5824086	Health and Safety Home Repair	14A	LMH	213.09
2014	27	4323	5832540	Health and Safety Home Repair	14A	LMH	107.83
2014	27	4323	5839507	Health and Safety Home Repair	14A	LMH	36.12
2014	27	4323	5856369	Health and Safety Home Repair	14A	LMH	215.12
2014	27	4323	5860661	Health and Safety Home Repair	14A	LMH	171.02
2014	27	4323	5866302	Health and Safety Home Repair	14A	LMH	430.23
2014	27	4323	5872458	Health and Safety Home Repair	14A	LMH	172.09
2014	27	4380	5860881	Health and Safety/Smith, Adela	14A	LMH	15,120.00
2014	27	4380	5872451	Health and Safety/Smith, Adela	14A	LMH	3,360.00
2014	28	4324	5807925	PD Minor Home Repair	14A	LMH	1,851.72
2014	28	4324	5812260	PD Minor Home Repair	14A	LMH	2,068.13
2014	28	4324	5824091	PD Minor Home Repair	14A	LMH	8,363.09
2014	28	4324	5838409	PD Minor Home Repair	14A	LMH	7,890.23
2014	28	4324	5851409	PD Minor Home Repair	14A	LMH	576.13
2014	28	4324	5860697	PD Minor Home Repair	14A	LMH	167.57
2014	28	4332	5807927	Minor Home Repair/McCart, Ernest	14A	LMH	997.00
2014	28	4335	5807930	Minor Home Repair/Weaver, Nora S.	14A	LMH	975.00
2014	28	4345	5812262	Minor Home Repair/Koy. Beverly	14A	LMH	950.00
2014	28	4347	5807926	Minor Home Repair/Dunn, Sherry M.	14A	LMH	1,000.00
2014	28	4352	5807932	Minor Home Repair/Sandoval, Blanca	14A	LMH	8,991.00
2014	28	4352	5824106	Minor Home Repair/Sandoval, Blanca	14A	LMH	999.00
2014	28	4356	5807929	Minor Home Repair/Learned Claire	14A	LMH	1,000.00
2014	28	4358	5807934	Minor Home Repair/ Smith, Mary	14A	LMH	8,069.00
2014	28	4358	5824095	Minor Home Repair/ Smith, Mary	14A	LMH	896.00
2014	28	4358	5851411	Minor Home Repair/ Smith, Mary	14A	LMH	850.00
2014	28	4362	5807933	Minor Home Repair/Jackson, Patricia	14A	LMH	9,000.00
2014	28	4362	5824105	Minor Home Repair/Jackson, Patricia	14A	LMH	1,000.00
2014	28	4363	5824097	Minor Home Repair/Fuller, Gerald A.	14A	LMH	5,558.00

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	28	4363	5838407	Minor Home Repair/Fuller, Gerald A.	14A	LMH	3,421.00
2014	28	4363	5851413	Minor Home Repair/Fuller, Gerald A.	14A	LMH	996.00
2014	28	4364	5838398	Minor Home Repair/Kitts, Raymond and Karen	14A	LMH	3,293.00
2014	28	4364	5846707	Minor Home Repair/Kitts, Raymond and Karen	14A	LMH	11,233.00
2014	28	4364	5851415	Minor Home Repair/Kitts, Raymond and Karen	14A	LMH	1,614.00
2014	28	4365	5824099	Minor Home Repair/Rivera, Robert L. & Alice	14A	LMH	8,964.00
2014	28	4365	5832539	Minor Home Repair/Rivera, Robert L. & Alice	14A	LMH	2,636.00
2014	28	4372	5838404	Minor Home Repair/Smith, Fred & Virginia	14A	LMH	8,861.00
2014	28	4372	5851414	Minor Home Repair/Smith, Fred & Virginia	14A	LMH	984.00
2014	29	4337	5805232	Inwood Phase 2	03J	LMA	215,858.05
2014	29	4337	5818494	Inwood Phase 2	03J	LMA	163,422.80
2014	29	4337	5822390	Inwood Phase 2	03J	LMA	113,146.14
2014	29	4337	5833511	Inwood Phase 2	03J	LMA	76,539.55
2014	29	4337	5863453	Inwood Phase 2	03J	LMA	77,944.37
2014	29	4337	5877839	Inwood Phase 2	03J	LMA	34,599.00
2014	30	4325	5802321	Lead Based Paint Hazard Control Program	14I	LMH	9,069.15
2014	32	4374	5841835	Reach Unlimited	03B	LMC	527.74
2014	32	4374	5867473	Reach Unlimited	03B	LMC	1,637.79
2014	32	4374	5896278	Reach Unlimited	03B	LMC	2,525.82
2014	33	4338	5828486	Oakwilde Sanitary Sewer Rehab	03J	LMA	793.65
2014	33	4338	5841837	Oakwilde Sanitary Sewer Rehab	03J	LMA	1,534.39
2014	33	4338	5858723	Oakwilde Sanitary Sewer Rehab	03J	LMA	393,938.15
2014	33	4338	5867474	Oakwilde Sanitary Sewer Rehab	03J	LMA	12,762.59
2014	33	4338	5890482	Oakwilde Sanitary Sewer Rehab	03J	LMA	45,006.73
2014	33	4338	5896283	Oakwilde Sanitary Sewer Rehab	03J	LMA	1,322.75
2014	37	4375	5828489	CAC - Building Expansion	03E	LMC	3,161.58
2014	37	4375	5841839	CAC - Building Expansion	03E	LMC	2,053.90
2014	37	4375	5863454	CAC - Building Expansion	03E	LMC	238,583.00
2014	37	4375	5884178	CAC - Building Expansion	03E	LMC	51,417.00
2014	41	4382	5828491	WCID 36 - Wastewater and Lift Station	03J	LMA	2,116.40
2014	41	4382	5841841	WCID 36 - Wastewater and Lift Station	03J	LMA	1,587.30
2014	41	4382	5858724	WCID 36 - Wastewater and Lift Station	03J	LMA	52,954.15
2014	41	4382	5867475	WCID 36 - Wastewater and Lift Station	03J	LMA	80,930.43
2014	41	4382	5877841	WCID 36 - Wastewater and Lift Station	03J	LMA	70,045.20
2014	41	4382	5890485	WCID 36 - Wastewater and Lift Station	03J	LMA	19,800.00
2014	41	4382	5896287	WCID 36 - Wastewater and Lift Station	03J	LMA	10,885.22
2014	42	4383	5828492	FWSD 1A - Waterline Replacement Phase I	03J	LMA	1,005.29
2014	42	4383	5841843	FWSD 1A - Waterline Replacement Phase I	03J	LMA	370.37
2014	42	4383	5867477	FWSD 1A - Waterline Replacement Phase I	03J	LMA	687.83
2014	42	4383	5877843	FWSD 1A - Waterline Replacement Phase I	03J	LMA	67,981.50
2014	42	4383	5890487	FWSD 1A - Waterline Replacement Phase I	03J	LMA	55,304.10
2014	42	4383	5896289	FWSD 1A - Waterline Replacement Phase I	03J	LMA	1,587.30
2014	42	4383	5911200	FWSD 1A - Waterline Replacement Phase I	03J	LMA	9,999.90
2014	43	4384	5867480	City of LaPorte - DeWalt Historic Schoolhouse	03E	LMA	635.75
2014	43	4384	5896291	City of LaPorte - DeWalt Historic Schoolhouse	03E	LMA	2,336.82
2014	44	4385	5828493	Sheldon Rd. MUD - Sanitary Sewer Improvements	03J	LMA	1,322.75
2014	44	4385	5841846	Sheldon Rd. MUD - Sanitary Sewer Improvements	03J	LMA	899.47
2014	44	4385	5867483	Sheldon Rd. MUD - Sanitary Sewer Improvements	03J	LMA	52.91
2014	44	4385	5896292	Sheldon Rd. MUD - Sanitary Sewer Improvements	03J	LMA	69,536.26
2014	45	4386	5828498	PCT 3 - Zube Park Water Distribution System	03J	LMA	1,693.12

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	45	4386	5841848	PCT 3 - Zube Park Water Distribution System	03J	LMA	1,428.57
2014	45	4386	5858726	PCT 3 - Zube Park Water Distribution System	03J	LMA	29,657.46
2014	45	4386	5863455	PCT 3 - Zube Park Water Distribution System	03J	LMA	89,556.97
2014	45	4386	5867484	PCT 3 - Zube Park Water Distribution System	03J	LMA	85,610.57
2014	45	4386	5873212	PCT 3 - Zube Park Water Distribution System	03J	LMA	51,820.97
2014	45	4386	5877844	PCT 3 - Zube Park Water Distribution System	03J	LMA	158,783.93
2014	45	4386	5884190	PCT 3 - Zube Park Water Distribution System	03J	LMA	345,775.69
2014	45	4386	5890490	PCT 3 - Zube Park Water Distribution System	03J	LMA	91,415.88
2014	45	4386	5896294	PCT 3 - Zube Park Water Distribution System	03J	LMA	116,854.99
2014	45	4386	5899453	PCT 3 - Zube Park Water Distribution System	03J	LMA	86,807.44
2014	45	4386	5906656	PCT 3 - Zube Park Water Distribution System	03J	LMA	26,486.38
2014	45	4386	5911202	PCT 3 - Zube Park Water Distribution System	03J	LMA	182,812.31
2014	47	4387	5867485	City of S. Houston - Avenue A Park Improvements	03F	LMA	2,358.62
2014	47	4387	5896295	City of S. Houston - Avenue A Park Improvements	03F	LMA	3,104.28
2014	48	4388	5828501	Pine Village PUD-Water Well Improvements	03J	LMA	740.74
2014	48	4388	5841850	Pine Village PUD-Water Well Improvements	03J	LMA	476.19
2014	48	4388	5867487	Pine Village PUD-Water Well Improvements	03J	LMA	21,592.67
2014	48	4388	5877846	Pine Village PUD-Water Well Improvements	03J	LMA	16,425.00
2014	48	4388	5896297	Pine Village PUD-Water Well Improvements	03J	LMA	1,798.94
2014	49	4389	5858824	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	12,570.00
2014	49	4389	5863457	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	16,020.30
2014	49	4389	5867488	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	9,530.10
2014	49	4389	5877847	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	19,060.20
2014	49	4389	5890493	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	14,295.15
2014	49	4389	5906653	City of Jacinto City-Water Mains & Fire Protection	03J	LMA	4,765.05
2015	5	4402	5833972	Court Appointed Special Advocate Program	05N	LMC	33,564.01
2015	5	4402	5838203	Court Appointed Special Advocate Program	05N	LMC	10,605.37
2015	5	4402	5847676	Court Appointed Special Advocate Program	05N	LMC	10,891.70
2015	5	4402	5857531	Court Appointed Special Advocate Program	05N	LMC	7,556.55
2015	5	4402	5866208	Court Appointed Special Advocate Program	05N	LMC	1,733.36
2015	5	4402	5883081	Court Appointed Special Advocate Program	05N	LMC	649.01
2015	6	4403	5833972	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	10,605.37
2015	6	4403	5834142	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	18,878.34
2015	6	4403	5838200	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	10,900.42
2015	6	4403	5847681	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	11,702.81
2015	6	4403	5857518	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	6,384.48
2015	6	4403	5866212	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	6,203.24
2015	6	4403	5872528	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	4,708.52
2015	6	4403	5889799	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	4,896.09
2015	6	4403	5894218	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	1,307.02
2015	6	4403	5910138	Therapy and Interviewing Services for Sexually Abused Children	05N	LMC	1,526.71
2015	7	4404	5834151	CIS - Bay Area	05D	LMC	10,303.81
2015	7	4404	5838196	CIS - Bay Area	05D	LMC	3,431.06
2015	7	4404	5847652	CIS - Bay Area	05D	LMC	3,431.06
2015	7	4404	5857545	CIS - Bay Area	05D	LMC	3,431.06
2015	7	4404	5866214	CIS - Bay Area	05D	LMC	3,483.95
2015	7	4404	5877702	CIS - Bay Area	05D	LMC	3,483.94
2015	7	4404	5889801	CIS - Bay Area	05D	LMC	3,483.95
2015	7	4404	5894189	CIS - Bay Area	05D	LMC	3,484.10
2015	7	4404	5910139	CIS - Bay Area	05D	LMC	3,483.23

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	4404	5914510	CIS - Bay Area	05D	LMC	2,944.94
2015	8	4405	5854850	SS Case Management Program	03T	LMC	141,819.99
2015	8	4405	5867499	SS Case Management Program	03T	LMC	24,701.64
2015	8	4405	5876229	SS Case Management Program	03T	LMC	24,571.03
2015	8	4405	5888730	SS Case Management Program	03T	LMC	29,072.23
2015	8	4405	5894387	SS Case Management Program	03T	LMC	21,220.12
2015	8	4405	5908512	SS Case Management Program	03T	LMC	23,665.99
2015	9	4406	5845864	Non-Emergency Medical Transportation	05E	LMC	156,887.67
2015	9	4406	5854135	Non-Emergency Medical Transportation	05E	LMC	58,485.15
2015	9	4406	5867232	Non-Emergency Medical Transportation	05E	LMC	41,639.78
2015	9	4406	5872789	Non-Emergency Medical Transportation	05E	LMC	27,554.45
2015	9	4406	5894296	Non-Emergency Medical Transportation	05E	LMC	69,557.91
2015	9	4406	5911078	Non-Emergency Medical Transportation	05E	LMC	58,105.61
2015	10	4407	5869832	Seniors Drama	05A	LMC	4,900.00
2015	10	4407	5883080	Seniors Drama	05A	LMC	4,900.00
2015	10	4407	5902851	Seniors Drama	05A	LMC	2,450.00
2015	10	4407	5909117	Seniors Drama	05A	LMC	4,900.00
2015	11	4408	5834162	TRIAD: Truancy Learning Camps	05D	LMC	8,763.19
2015	11	4408	5840489	TRIAD: Truancy Learning Camps	05D	LMC	4,396.43
2015	11	4408	5855408	TRIAD: Truancy Learning Camps	05D	LMC	1,759.70
2015	11	4408	5862831	TRIAD: Truancy Learning Camps	05D	LMC	1,920.19
2015	11	4408	5868598	TRIAD: Truancy Learning Camps	05D	LMC	4,345.68
2015	11	4408	5888983	TRIAD: Truancy Learning Camps	05D	LMC	1,086.42
2015	11	4408	5902853	TRIAD: Truancy Learning Camps	05D	LMC	7,061.73
2015	11	4408	5911725	TRIAD: Truancy Learning Camps	05D	LMC	2,172.84
2015	12	4411	5833981	Aquatics Program	05D	LMC	10,506.00
2015	12	4411	5843562	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5847667	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5857525	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5866216	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5877704	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5889813	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5900403	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5910141	Aquatics Program	05D	LMC	3,502.00
2015	12	4411	5914500	Aquatics Program	05D	LMC	3,502.00
2015	13	4412	5838207	Discovery Camp	05D	LMC	5,265.66
2015	13	4412	5857535	Discovery Camp	05D	LMC	19,024.99
2015	13	4412	5877705	Discovery Camp	05D	LMC	4,202.35
2015	13	4412	5900406	Discovery Camp	05D	LMC	237.50
2015	13	4412	5910142	Discovery Camp	05D	LMC	262.50
2015	14	4413	5838186	SUMMER GAMES	05D	LMC	7,290.19
2015	14	4413	5857536	SUMMER GAMES	05D	LMC	40,492.80
2015	14	4413	5883084	SUMMER GAMES	05D	LMC	10,718.81
2015	15	4414	5834154	DENTAL CARE FOR THE HOMELESS	03T	LMC	20,800.92
2015	15	4414	5838195	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,040.67
2015	15	4414	5847673	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,661.41
2015	15	4414	5857539	DENTAL CARE FOR THE HOMELESS	03T	LMC	6,729.22
2015	15	4414	5872537	DENTAL CARE FOR THE HOMELESS	03T	LMC	7,086.32
2015	15	4414	5883085	DENTAL CARE FOR THE HOMELESS	03T	LMC	5,411.41
2015	15	4414	5889803	DENTAL CARE FOR THE HOMELESS	03T	LMC	4,468.95

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	4414	5894203	DENTAL CARE FOR THE HOMELESS	03T	LMC	2,505.72
2015	15	4414	5910144	DENTAL CARE FOR THE HOMELESS	03T	LMC	5,185.03
2015	16	4415	5833993	Meals on Wheels	05A	LMC	12,266.70
2015	16	4415	5847670	Meals on Wheels	05A	LMC	3,084.52
2015	16	4415	5857541	Meals on Wheels	05A	LMC	3,098.03
2015	16	4415	5866217	Meals on Wheels	05A	LMC	3,111.96
2015	16	4415	5877714	Meals on Wheels	05A	LMC	4,640.82
2015	16	4415	5883088	Meals on Wheels	05A	LMC	3,109.23
2015	16	4415	5894206	Meals on Wheels	05A	LMC	3,113.33
2015	16	4415	5910146	Meals on Wheels	05A	LMC	8,010.40
2015	17	4416	5834156	NAM - Meals on Wheels	05A	LMC	10,450.63
2015	17	4416	5838194	NAM - Meals on Wheels	05A	LMC	3,154.83
2015	17	4416	5847655	NAM - Meals on Wheels	05A	LMC	2,982.19
2015	17	4416	5857542	NAM - Meals on Wheels	05A	LMC	2,956.62
2015	17	4416	5866218	NAM - Meals on Wheels	05A	LMC	3,157.75
2015	17	4416	5883089	NAM - Meals on Wheels	05A	LMC	4,476.61
2015	17	4416	5889806	NAM - Meals on Wheels	05A	LMC	3,082.33
2015	17	4416	5894194	NAM - Meals on Wheels	05A	LMC	3,346.53
2015	17	4416	5910149	NAM - Meals on Wheels	05A	LMC	2,996.22
2015	17	4416	5914502	NAM - Meals on Wheels	05A	LMC	6,157.05
2015	18	4417	5843559	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	39,064.92
2015	18	4417	5847639	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	71,377.08
2015	18	4417	5872535	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	5,661.27
2015	18	4417	5883090	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	16,938.89
2015	18	4417	5889808	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	19,466.54
2015	18	4417	5894210	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	14,967.33
2015	18	4417	5910151	AFTER SCHOOL AND SUMMER DAY CARE	05D	LMC	1,223.97
2015	19	4418	5834157	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	24,300.00
2015	19	4418	5838187	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5847642	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5857544	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5861854	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	8,550.00
2015	19	4418	5872536	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5883093	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5894212	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	7,650.00
2015	19	4418	5910152	TRANSPORTATION VOUCHER PROGRAM	05A	LMC	11,722.00
2015	20	4419	5834159	SEARCH - Housing for the Homeless	03T	LMC	26,936.16
2015	20	4419	5847645	SEARCH - Housing for the Homeless	03T	LMC	5,842.77
2015	20	4419	5857537	SEARCH - Housing for the Homeless	03T	LMC	8,417.55
2015	20	4419	5872540	SEARCH - Housing for the Homeless	03T	LMC	7,922.40
2015	20	4419	5877718	SEARCH - Housing for the Homeless	03T	LMC	9,308.82
2015	20	4419	5889811	SEARCH - Housing for the Homeless	03T	LMC	11,685.54
2015	20	4419	5894214	SEARCH - Housing for the Homeless	03T	LMC	10,893.30
2015	20	4419	5910153	SEARCH - Housing for the Homeless	03T	LMC	9,205.83
2015	21	4420	5838184	PSH Case Management	03T	LMC	27,527.68
2015	21	4420	5847663	PSH Case Management	03T	LMC	8,971.98
2015	21	4420	5857534	PSH Case Management	03T	LMC	16,218.29
2015	21	4420	5872531	PSH Case Management	03T	LMC	30,650.60
2015	21	4420	5889812	PSH Case Management	03T	LMC	19,397.63
2015	21	4420	5894215	PSH Case Management	03T	LMC	19,461.64

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	21	4420	5910154	PSH Case Management	03T	LMC	34,077.96
2015	22	4421	5867492	Crosby MUD-WST and Emergency Generator	03J	LMA	370.37
2015	22	4421	5884193	Crosby MUD-WST and Emergency Generator	03J	LMA	6,500.00
2015	22	4421	5896298	Crosby MUD-WST and Emergency Generator	03J	LMA	1,428.57
2015	22	4421	5906642	Crosby MUD-WST and Emergency Generator	03J	LMA	20,943.00
2015	23	4422	5851416	Health and Safety Home Repair	14A	LMH	464.33
2015	23	4422	5856371	Health and Safety Home Repair	14A	LMH	45.11
2015	23	4422	5860698	Health and Safety Home Repair	14A	LMH	170.05
2015	23	4422	5887392	Health and Safety Home Repair	14A	LMH	90.29
2015	23	4422	5899100	Health and Safety Home Repair	14A	LMH	88.14
2015	23	4422	5908522	Health and Safety Home Repair	14A	LMH	143.53
2015	23	4422	5913517	Health and Safety Home Repair	14A	LMH	36.17
2015	23	4436	5846708	Health & Safety/Koy, Beverly	14A	LMH	16,652.00
2015	23	4436	5860699	Health & Safety/Koy, Beverly	14A	LMH	1,850.00
2015	24	4394	5852156	Minor Home Repair/Mooring, Gwendolyn J.	14F	LMH	8,991.00
2015	24	4394	5860701	Minor Home Repair/Mooring, Gwendolyn J.	14F	LMH	999.00
2015	24	4395	5860705	Minor Home Repair/Chenevert, Doris E.	14A	LMH	6,800.00
2015	24	4395	5866304	Minor Home Repair/Chenevert, Doris E.	14A	LMH	1,255.00
2015	24	4396	5838412	Minor Home Repair/Smith, Adela	14A	LMH	5,432.00
2015	24	4396	5846714	Minor Home Repair/Smith, Adela	14A	LMH	3,567.00
2015	24	4396	5860708	Minor Home Repair/Smith, Adela	14A	LMH	1,000.00
2015	24	4397	5856373	Minor Home Repair/Protheroe, Jr., Walter J.	14A	LMH	8,980.00
2015	24	4397	5872462	Minor Home Repair/Protheroe, Jr., Walter J.	14A	LMH	998.00
2015	24	4398	5860700	Minor Home Repair/Graves, Daniel	14A	LMH	12,118.00
2015	24	4398	5872461	Minor Home Repair/Graves, Daniel	14A	LMH	1,347.00
2015	24	4409	5873251	Minor Home Repair/Hickman, Linda	14A	LMH	8,915.00
2015	24	4409	5883684	Minor Home Repair/Hickman, Linda	14A	LMH	2,010.00
2015	24	4423	5838414	Minor Home Repair	14A	LMH	2,604.64
2015	24	4423	5846711	Minor Home Repair	14A	LMH	183.16
2015	24	4423	5851418	Minor Home Repair	14A	LMH	6,070.54
2015	24	4423	5856372	Minor Home Repair	14A	LMH	2,547.42
2015	24	4423	5860709	Minor Home Repair	14A	LMH	1,443.75
2015	24	4423	5866317	Minor Home Repair	14A	LMH	2,135.38
2015	24	4423	5872522	Minor Home Repair	14A	LMH	1,415.53
2015	24	4423	5873250	Minor Home Repair	14A	LMH	1,319.70
2015	24	4423	5881421	Minor Home Repair	14A	LMH	1,211.70
2015	24	4423	5887389	Minor Home Repair	14A	LMH	4,109.56
2015	24	4423	5897368	Minor Home Repair	14A	LMH	178.20
2015	24	4423	5899078	Minor Home Repair	14A	LMH	2,843.14
2015	24	4423	5903193	Minor Home Repair	14A	LMH	103.44
2015	24	4423	5908519	Minor Home Repair	14A	LMH	4,512.05
2015	24	4423	5913520	Minor Home Repair	14A	LMH	910.25
2015	24	4437	5866311	Minor Home Repair/Simien, Geneva	14A	LMH	9,000.00
2015	24	4437	5881433	Minor Home Repair/Simien, Geneva	14A	LMH	1,000.00
2015	24	4441	5872463	Minor Home Repair/Farooqui, Rukhsana	14A	LMH	8,986.00
2015	24	4441	5881422	Minor Home Repair/Farooqui, Rukhsana	14A	LMH	998.00
2015	24	4443	5899097	Minor Home Repair/Calligan, Effeline	14A	LMH	16,829.00
2015	24	4444	5881436	Minor Home Repair/Tucker, Helen R.	14A	LMH	9,000.00
2015	24	4444	5887391	Minor Home Repair/Tucker, Helen R.	14A	LMH	1,425.00
2015	24	4445	5872464	Minor Home Repair/Taylor, Jeraldine & Joseph	14A	LMH	8,937.00

Harris County, Texas
Schedule of Activities Included in the Computation of PR 26, Line 21
Program Year 2015

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	4445	5881431	Minor Home Repair/Taylor, Jeraldine & Joseph	14A	LMH	1,380.00
2015	24	4446	5903196	Minor Home Repair/Kreiler, Cecilia	14A	LMH	6,580.00
2015	24	4457	5899098	Minor Home Repair/Roscoe, Daisy Mae	14A	LMH	9,468.00
2015	24	4459	5913521	Minor Home Repair/Black, Patricia & Otis	14A	LMH	9,990.00
2015	25	4424	5841853	MUD 148-Multi-use Park Facility	03F	LMA	650.74
2015	25	4424	5867494	MUD 148-Multi-use Park Facility	03F	LMA	769.66
2015	25	4424	5896301	MUD 148-Multi-use Park Facility	03F	LMA	2,641.18
2015	26	4425	5834004	Lead Based Paint Hazard Control Program	14I	LMH	35,325.39
2015	26	4425	5837287	Lead Based Paint Hazard Control Program	14I	LMH	12,338.13
2015	26	4425	5843563	Lead Based Paint Hazard Control Program	14I	LMH	46,583.26
2015	26	4425	5855409	Lead Based Paint Hazard Control Program	14I	LMH	12,532.58
2015	26	4425	5861856	Lead Based Paint Hazard Control Program	14I	LMH	46,059.35
2015	26	4425	5871321	Lead Based Paint Hazard Control Program	14I	LMH	23,626.49
2015	26	4425	5880207	Lead Based Paint Hazard Control Program	14I	LMH	12,534.34
2015	26	4425	5893855	Lead Based Paint Hazard Control Program	14I	LMH	57,685.00
2015	26	4425	5903847	Lead Based Paint Hazard Control Program	14I	LMH	12,426.09
2015	26	4425	5913846	Lead Based Paint Hazard Control Program	14I	LMH	61,779.05
2015	30	4429	5841855	WCID 21 - Phase 2 Water Supply & Fire Protection Improvements	03J	LMA	634.92
2015	30	4429	5867495	WCID 21 - Phase 2 Water Supply & Fire Protection Improvements	03J	LMA	158.73
2015	30	4429	5896302	WCID 21 - Phase 2 Water Supply & Fire Protection Improvements	03J	LMA	1,005.29
2015	31	4430	5896303	2015 Oakwilde Sanitary Sewer Rehab Package No. 7	03J	LMA	1,534.39
						Line 21 of PR26 Report	**$ 10,374,442.07**

CDBG Reconciliations and Support Schedules

Harris County, Texas
Schedule of CDBG Planning and Administration Drawn
Program Year 2015

IDIS Act ID	Voucher Created	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Payee TIN	Program	PY		Drawn Amount
4401	5841598	Completed	8/25/2015	B15UC480002	EN	760454514	CDBG		$	1,382,722.18
4401	5850324	Completed	9/23/2015	B15UC480002	EN	760454514	CDBG			242,213.74
4401	5859737	Completed	10/21/2015	B15UC480002	EN	760454514	CDBG			219,726.23
4401	5867167	Completed	11/12/2015	B15UC480002	EN	760454514	CDBG			220,896.57
4401	5879361	Completed	12/21/2015	B15UC480002	EN	760454514	CDBG			179,821.95
4401	5887938	Completed	1/20/2016	B15UC480002	EN	760454514	CDBG			141,187.33
4471	5859737	Completed	10/21/2015	B15UC480003	EN	760454515	CDBG			13,327.00
4471	5897706	Completed	2/19/2016	B15UC480003	EN	760454515	CDBG			120.00
						Line 37 of PR26 Report			**$**	**2,400,015.00**

Harris County, Texas
Schedule of Public Service Draws
For the Period Ended 02/29/2016

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn as of 2/29/2016	Drawn in PY Ending 2/29/2016	Draws Flagged as Prior Year	Total Draws in PY2016
4402	2015	2015-0005	Child Advocates, Inc.- Court Appointed Special Advocates Program	05N	PublicServices	$ 65,000.00	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00
4403	2015	2015-0006	Children's Assessment Center- Therapy and Interviewing Services	05N	PublicServices	77,113.00	75,586.29	77,113.00	1,526.71	77,113.00
4404	2015	2015-0007	Communities In Schools- Bay Area	05D	PublicServices	41,096.00	34,532.93	40,961.10	6,428.17	40,961.10
4405	2015	2015-0008	Harris County CSD- Case Management	03T	PublicServices	265,051.00	241,385.01	265,051.00	23,665.99	265,051.00
4406	2015	2015-0009	Harris County CSD- Transportation Program	05E	PublicServices	498,309.00	354,124.96	412,230.57	58,105.61	412,230.57
4407	2015	2015-0010	Harris County Precinct 1- Seniors Drama	05A	PublicServices	17,150.00	9,800.00	17,150.00	7,350.00	17,150.00
4408	2015	2015-0011	HC PSCA- TRIAD Prevention Truancy Program	05D	PublicServices	44,000.00	22,271.61	31,506.18	9,234.57	31,506.18
4411	2015	2015-0012	Harris County Street Olympics- Aquatics	05D	PublicServices	42,024.00	35,020.00	42,024.00	7,004.00	42,024.00
4412	2015	2015-0012	Harris County Street Olympics- Discovery Camp	05D	PublicServices	28,993.00	28,730.50	28,993.00	262.50	28,993.00
4413	2015	2015-0014	Harris County Street Olympics- Summer Games	05D	PublicServices	58,502.00	58,501.80	58,501.80	-	58,501.80
4414	2015	2015-0015	Healthcare for the Homeless- Dental Care Program	03T	PublicServices	65,647.00	59,704.62	64,889.65	5,185.03	64,889.65
4415	2015	2015-0016	Interfaith Ministries for Greater Houston- Meals on Wheels	05A	PublicServices	43,428.00	32,424.59	40,434.99	8,010.40	40,434.99
4416	2015	2015-0017	Northwest Assistance Ministries- Meals on Wheels	05A	PublicServices	43,000.00	33,607.49	42,760.76	9,153.27	42,760.76
4417	2015	2015-0018	Precinct2gether- After-school and Summer Day Camp	05D	PublicServices	168,700.00	167,476.03	168,700.00	1,223.97	168,700.00
4418	2015	2015-0019	Precinct2gether- Voucher Program	05A	PublicServices	90,472.00	78,750.00	90,472.00	11,722.00	90,472.00
4419	2015	2015-0020	SEARCH Homeless Services- Housing for the Homeless	03T	PublicServices	90,218.00	81,006.54	90,212.37	9,205.83	90,212.37
4420	2015	2015-0021	PSH Case Management	03T	PublicServices	175,000.00	122,227.82	156,305.78	34,077.96	156,305.78
						$1,813,703.00	**$1,500,150.19**	**$ 1,692,306.20**	**$ 192,156.01**	**$1,692,306.20**

Line 27 of PR26 Report	**$1,692,306.20**
Difference	**-**

Harris County, Texas
Schedule of Draws Flagged as Prior Year
For the Period Ended 02/29/2016

IDIS Act ID	Voucher Created	Voucher Status	Program	Matrix Code	Description	PY	Drawn Amount
4407	3/3/2016	Completed	CDBG	05A	Seniors Drama	Y	$ 2,450.00
4408	3/3/2016	Completed	CDBG	05D	TRIAD: Truancy Learning Camps	Y	7,061.73
4426	3/3/2016	Completed	CDBG	14A	Minor Home Repair	Y	4,924.54
4423	3/4/2016	Completed	CDBG	14A	Minor Home Repair	Y	103.44
4446	3/4/2016	Completed	CDBG	03J	2015 Oakwilde Sanitary Sewer Rehab Package No. 7	Y	6,580.00
4425	3/8/2016	Completed	CDBG	14A	Minor Home Repair	Y	12,426.09
4426	3/16/2016	Completed	CDBG	14A	Minor Home Repair	Y	30,003.81
4421	3/16/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	20,943.00
4009	3/16/2016	Completed	CDBG	03J	Airline Improvement District - NW Service Zone #2	Y	34,630.75
4271	3/16/2016	Completed	CDBG	03F	Construction of James Driver Park	Y	100,501.56
4389	3/16/2016	Completed	CDBG	03J	City of Jacinto City-Water Mains & Fire Protection	Y	4,765.05
4386	3/16/2016	Completed	CDBG	03J	PCT 3 - Zube Park Water Distribution System	Y	26,486.38
4405	3/22/2016	Completed	CDBG	03T	SS Case Management Program	Y	23,665.99
4423	3/22/2016	Completed	CDBG	14A	Minor Home Repair	Y	4,512.05
4422	3/22/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	143.53
4407	3/24/2016	Completed	CDBG	05A	Seniors Drama	Y	4,900.00
4403	3/28/2016	Completed	CDBG	05N	Therapy and Interviewing Services for Sexually Abusec	Y	1,526.71
4404	3/28/2016	Completed	CDBG	05D	CIS - Bay Area	Y	3,483.23
4411	3/28/2016	Completed	CDBG	05D	Aquatics Program	Y	3,502.00
4412	3/28/2016	Completed	CDBG	05D	Discovery Camp	Y	262.50
4414	3/28/2016	Completed	CDBG	03T	DENTAL CARE FOR THE HOMELESS	Y	5,185.03
4415	3/28/2016	Completed	CDBG	05A	Meals on Wheels	Y	8,010.40
4416	3/28/2016	Completed	CDBG	05A	NAM - Meals on Wheels	Y	2,996.22
4417	3/28/2016	Completed	CDBG	05D	AFTER SCHOOL AND SUMMER DAY CARE	Y	1,223.97
4418	3/28/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	11,722.00
4419	3/28/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	9,205.83
4420	3/28/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	34,077.96
4406	3/30/2016	Completed	CDBG	05E	Non-Emergency Medical Transportation	Y	58,105.61
2852	3/31/2016	Completed	CDBG	03F	JAMES DRIVER PARK/PREC. 2 PARKS DEPT.	Y	1,440.00
4009	3/31/2016	Completed	CDBG	03J	Airline Improvement District - NW Service Zone #2	Y	20,624.50
4271	3/31/2016	Completed	CDBG	03F	Construction of James Driver Park	Y	118,712.39
4340	3/31/2016	Completed	CDBG	03J	Oakwilde Sanitary Sewer Rehab	Y	130,547.10
4383	3/31/2016	Completed	CDBG	03J	FWSD 1A - Waterline Replacement Phase I	Y	9,999.90
4386	3/31/2016	Completed	CDBG	03J	PCT 3 - Zube Park Water Distribution System	Y	182,812.31
4408	4/1/2016	Completed	CDBG	05D	TRIAD: Truancy Learning Camps	Y	2,172.84
4422	4/7/2016	Completed	CDBG	14A	Minor Home Repair/Hickman, Linda	Y	36.17
4423	4/7/2016	Completed	CDBG	14A	Minor Home Repair	Y	910.25
4459	4/7/2016	Completed	CDBG	03J	2015 Oakwilde Sanitary Sewer Rehab Package No. 7	Y	9,990.00
4425	4/8/2016	Completed	CDBG	14A	Minor Home Repair	Y	61,779.05
4411	4/12/2016	Completed	CDBG	05D	Aquatics Program	Y	3,502.00
4416	4/12/2016	Completed	CDBG	05A	NAM - Meals on Wheels	Y	6,157.05
4404	4/12/2016	Completed	CDBG	05D	CIS - Bay Area	Y	2,944.94
4426	4/15/2016	Completed	CDBG	14A	Minor Home Repair	Y	50.47
						TOTAL DRAWS:	**$ 975,078.35**

Harris County, Texas
Schedule of Public Service Draws
For the Period Ended 02/29/2016

IDIS Act_ID	Year	PID	Activity Name	Matrix Code	Category	Funded Amount	Drawn as of 2/29/2016	Drawn in PY Ending 2/29/2016	Draws Flagged as Prior Year	Total Draws in PY2016	Balance to be Deobligated
4402	2015	2015-0005	Child Advocates, Inc.- Court Appointed Special Advocates Program	05N	PublicServices	$ 65,000.00	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -
4403	2015	2015-0006	Children's Assessment Center- Therapy and Interviewing Services	05N	PublicServices	77,113.00	75,586.29	77,113.00	1,526.71	77,113.00	-
4404	2015	2015-0007	Communities In Schools- Bay Area	05D	PublicServices	41,096.00	34,532.93	40,961.10	6,428.17	40,961.10	134.90
4405	2015	2015-0008	Harris County CSD- Case Management	03T	PublicServices	265,051.00	241,385.01	265,051.00	23,665.99	265,051.00	-
4406	2015	2015-0009	Harris County CSD- Transportation Program	05E	PublicServices	498,309.00	354,124.96	412,230.57	58,105.61	412,230.57	86,078.43
4407	2015	2015-0010	Harris County Precinct 1- Seniors Drama	05A	PublicServices	17,150.00	9,800.00	17,150.00	7,350.00	17,150.00	-
4408	2015	2015-0011	HC PSCA- TRIAD Prevention Truancy Program	05D	PublicServices	44,000.00	22,271.61	31,506.18	9,234.57	31,506.18	12,493.82
4411	2015	2015-0012	Harris County Street Olympics- Aquatics	05D	PublicServices	42,024.00	35,020.00	42,024.00	7,004.00	42,024.00	-
4412	2015	2015-0012	Harris County Street Olympics- Discovery Camp	05D	PublicServices	28,993.00	28,730.50	28,993.00	262.50	28,993.00	-
4413	2015	2015-0014	Harris County Street Olympics- Summer Games	05D	PublicServices	58,502.00	58,501.80	58,501.80	-	58,501.80	0.20
4414	2015	2015-0015	Healthcare for the Homeless- Dental Care Program	03T	PublicServices	65,647.00	59,704.62	64,889.65	5,185.03	64,889.65	757.35
4415	2015	2015-0016	Interfaith Ministries for Greater Houston- Meals on Wheels	05A	PublicServices	43,428.00	32,424.59	40,434.99	8,010.40	40,434.99	2,993.01
4416	2015	2015-0017	Northwest Assistance Ministries- Meals on Wheels	05A	PublicServices	43,000.00	33,607.49	42,760.76	9,153.27	42,760.76	239.24
4417	2015	2015-0018	Precinct2gether- After-school and Summer Day Camp	05D	PublicServices	168,700.00	167,476.03	168,700.00	1,223.97	168,700.00	-
4418	2015	2015-0019	Precinct2gether- Voucher Program	05A	PublicServices	90,472.00	78,750.00	90,472.00	11,722.00	90,472.00	-
4419	2015	2015-0020	SEARCH Homeless Services- Housing for the Homeless	03T	PublicServices	90,218.00	81,006.54	90,212.37	9,205.83	90,212.37	5.63
4420	2015	2015-0021	PSH Case Management	03T	PublicServices	175,000.00	122,227.82	156,305.78	34,077.96	156,305.78	18,694.22
						$1,813,703.00	**$1,500,150.19**	**$ 1,692,306.20**	**$ 192,156.01**	**$1,692,306.20**	**$ 121,396.80**

Line 27 of PR26 Report	**$1,692,306.20**
Difference	**-**

Harris County, Texas
Schedule of Outstanding CDBG Loans and Program Income Activity
For the Program Year Ended 02/29/2016

Loan Number	Name	Balance as of 3/1/2015	Amount of Principal Paid 3/1/15 - 2/29/16	Amount of Interest Paid 3/1/15 - 2/29/16	Adjustments to Principal	Balance as of 2/29/2016
Loans whose Activity is considered Program Income:						
CDBG Housing Rehabilitation Loans:						
1133L	Anderson, Georgia Ann	$ 29,258.97				29,258.97
1554	Holmes, Wanda & Barnes, John	2,198.83	384.87	215.13		1,813.96
1579	Bass, Kirk & Lenora	4,880.80				4,880.80
DAP1706L	Ronald & Courtney Welsh	13,572.86	1,464.39	735.61		12,108.47
1597	Beverly Parker	21,291.24	21,291.24			-
DAP1058	Beyer, Jonah	25,431.79	25,431.79			-
		$ 96,634.49	**$ 48,572.29**	**$ 950.74**	**$ -**	**$ 48,062.20**
Public Infrastructure Loans:						
9998	Three Lakes Mud (368)	**2,517.44**	**2,517.44**	**-**		**-**
Subtotal of CDBG Rehab Program Income from Loans						
	Program Income - Principal	48,572.29				
	Program Income - Interest	950.74				
	Total for Program Income from Loans		**49,523.03**			
Subtotal of Public Infastructure Loan Program Income						
	Program Income - Principal	2,517.44				
	Program Income - Interest	-				
	Total for Program Income from Loans		**2,517.44**			
Total Program Income from All Loan groups (Totals)						
	Program Income - Principal (from Above)	51,089.73				
	Program Income - Interest (from Above)	950.74				
	TOTAL PROGRAM INCOME GENERATED FROM CDBG LOANS		**52,040.47**			
Plus - Total Program Income from Other (Listed)						
	Payoff-Nuisance Abatement Lien	5,725.45				
	Payoff-Nuisance Abatement Lien	4,085.26				
	Payoff-Nuisance Abatement Lien	5,384.00				
	TOTAL PROGRAM INCOME GENERATED FROM OTHER		**15,194.71**			
	CURRENT YEAR PROGRAM INCOME PY2015 (PR26, LINE 05)		**67,235.18**			

CDBG FUND TRACKER - Recap of AAP Funding Balances as of February 29, 2016

2/29/2016

PGMYRID pwjeffl	ORGNAME	JL Org Key	Type	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	2015 Funding BYS	2016 Funding BYT	Total Funding Per AAP's
Available Resources:													
	Entitlement			10,748,360.00	9,933,074.00	11,683,390.00	9,830,921.00	10,400,428.00	11,799,679.00	11,844,232.00	11,932,841.00	12,268,605.00	219,860,749.00
	Program Income			52,068.16	33,659.00	87,665.60	66,336.92	47,221.91	36,063.40	29,543.38	67,235.18	23,000.00	2,635,268.72
	2015 Program Income drawn under pre-2015 activities									39,556.14	(39,556.14)	-	-
	Returned Funds												1,260,589.51
	Total Available Resources			10,800,428.16	9,966,733.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,913,331.52	11,960,520.04	12,291,605.00	223,756,607.23
Program Administration (includes Program Income):													
2012-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM					2,079,529.00					2,079,529.00
2012-0031	CSD STRATEGIC PLAN IMPLEMENTATION	C1231BYP1A	ADM					10,000.00					10,000.00
2013-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM						2,357,148.00				2,357,148.00
2013-0039	CSD STRATEGIC PLAN IMPLEMENTATION	C1339BYQ1A	ADM						10,000.00				10,000.00
2014-0005	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM							2,365,651.61			2,365,651.61
2014-0036	CSD STRATEGIC PLAN IMPLEMENTATION	C1436BYR20	ADM							9,058.65			9,058.65
2015-0004	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM								2,400,015.00		2,400,015.00
2016-0004	CDBG PROGRAM ADMINISTRATION	A2A1210100	ADM									2,453,721.00	2,453,721.00
	Total for Program Administration			2,160,085.63	1,993,346.60	2,345,102.51	1,979,451.00	2,089,529.00	2,367,148.00	2,374,710.26	2,400,015.00	2,453,721.00	42,192,237.34
Public Service (includes Program Income):													
2015-0005	Child Advocates, Inc.- Court Appointed Special Advocates	C1505BYS5N	PS								65,000.00		65,000.00
2015-0006	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	C1506BYS5N	PS								77,113.00		77,113.00
2015-0007	COMMUNITIES IN SCHOOLS Southeast Harris County	C1507BYS5D	PS								41,096.00		41,096.00
2015-0008	HARRIS COUNTY CSD CASE MANAGEMENT	C1508BYS3T	PS								265,051.00		265,051.00
2015-0009	Harris County CSD- Transporatation Program	C1509BYS5E	PS								498,309.00		498,309.00
2015-0010	Harris County Precinct 1- Seniors Drama	C1510BYS5A	PS								17,150.00		17,150.00
2015-0011	Harris County PSCA- TRIAD Prevention Truancy Program	C1511BYS5D	PS								44,000.00		44,000.00
2015-0012	Harris County Street Olympics- Aquatics	C1512BYS5D	PS								42,024.00		42,024.00
2015-0013	Harris County Street Olympics Discovery Camp	C1513BYS5D	PS								28,993.00		28,993.00
2015-0014	Harris County Street Olympics Summer Games	C1514BYS5D	PS								58,502.00		58,502.00
2015-0015	Health Care for the Homeless- Dental Care for the Homeless	C1515BYS3T	PS								65,647.00		65,647.00
2015-0016	Interfaith Ministries for Greater Houston-Meals on Wheels	C1516BYS5A	PS								43,428.00		43,428.00
2015-0017	Northwest Assistance Ministries-Meals on Wheels	C1517BYS5A	PS								43,000.00		43,000.00
2015-0018	Precinct2gether, Inc. - After-school and Summer Day Camp Program	C1518BYS5D	PS								168,700.00		168,700.00
2015-0019	Precinct2gether, Inc. - Transportation Voucher Program	C1519BYS5E	PS								90,472.00		90,472.00
2015-0020	SEARCH Homeless Services Housing for the Homeless	C1520BYS3T	PS								90,218.00		90,218.00
2015-0021	Harris County CSD-Northline Case Management	C1521BYS3T	PS								175,000.00		175,000.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of February 29, 2016

2/29/2016

PGMYRID	ORGNAME	JL Org Key	Type	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	2015 Funding BYS	2016 Funding BYT	Total Funding Per AAP's
2016-0005	Child Advocates, Inc.- Court Appointed Special Advocates	C1605BYT5N	PS									62,244.00	62,244.00
2016-0006	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	C1606BYT5N	PS									73,909.00	73,909.00
2016-0007	COMMUNITIES IN SCHOOLS Southeast Harris County South Houston Youth Initiative	C1607BYT5D	PS									39,225.00	39,225.00
2016-0008	HC CSD Housing Stability Case Management (SEARCH)	C1608BYT3T	PS									175,000.00	175,000.00
2016-0009	HC CSD Housing Stability Case Management	C1609BYT3T	PS									289,988.00	289,988.00
2016-0010	HC CSD- Transporatation Program	C1610BYT5E	PS									491,990.00	491,990.00
2016-0011	Harris County Precinct 1- Seniors Drama	C1611BYT5A	PS									20,000.00	20,000.00
2016-0012	Harris County PSCA- TRIAD Prevention Truancy Program	C1612BYT5D	PS									42,022.00	42,022.00
2016-0013	Harris County Street Olympics- Aquatics Program	C1613BYT5D	PS									40,119.00	40,119.00
2016-0014	Harris County Street Olympics Discovery Camp	C1614BYT5D	PS									27,570.00	27,570.00
2016-0015	Harris County Street Olympics Summer Games	C1615BYT5D	PS									55,987.00	55,987.00
2016-0016	Health Care for the Homeless- Dental Care Program	C1616BYT3T	PS									65,647.00	65,647.00
2016-0017	Interfaith Ministries for Greater Houston-Meals on Wheels for Greater Houston	C1617BYT5A	PS									43,428.00	43,428.00
2016-0018	Northwest Assistance Ministries-Meals on Wheels	C1618BYT5A	PS									43,000.00	43,000.00
2016-0019	Precinct2gether, Inc. - After-school and Summer Day Camp Program	C1619BYT5D	PS									162,107.00	162,107.00
2016-0020	Precinct2gether, Inc. - Transportation Voucher Program	C1620BYT5A	PS									90,472.00	90,472.00
2016-0021	SEARCH Homeless Services Housing for the Homeless	C1621BYT3T	PS									90,218.00	90,218.00
	Total Public Service			1,562,812.84	1,353,260.84	1,486,688.44	1,324,144.57	1,569,973.79	1,508,978.75	1,754,559.29	1,813,703.00	1,812,926.00	31,853,439.48
				14.540%	13.624%	12.725%	13.469%	15.000%	12.737%	14.769%	15.162%	14.696%	14.488%
General Entitlement (includes Program Income):		rows are hidden											
2008-0032	HARRIS COUNTY PCT 2 PARKS DEPART JAMES DRIVER PARK EXPANSION	C0832BY*3F	EN	745,576.48				2,380.33					747,956.81
2012-0039	AIRLINE IMPROVEMENT DISTRICT NW SERVICE ZONE 2 LIFT STATION/FORCE MAIN	C1239BY*3J	EN					1,205,100.00			1,047,920.00		2,253,020.00
2013-0025	CITY OF SOUTH HOUSTON SIDEWALK PROJECT	C1325BYQ3L	EN						399,570.00				399,570.00
2013-0031	HARRIS COUNTY PRECINCT 2 JAMES DRIVER	C1331BY*3F	EN						1,000,000.00	206,900.00			1,206,900.00
2013-0041	HCHA/HOUSING CORP-MAGNOLIA GLEN/EARL HATCHER COMMONS)	C1341BY*12	EN		833,760.00		27,627.41	411,120.58		550,000.00			1,921,531.86
2014-0025	City of Galena Park-Water Mains & Fire Protection	C1425BYR3J	EN							610,639.00			610,639.00
2014-0026	EAST ALDINE MANAGEMENT DISTRICT Hanley STREET WEST WATER AND WASTEWATER	C1426BYR3J	EN							1,053,996.00			1,053,996.00
2014-0027	Harris County CSD-Health & Safety Home Repair Program	C1427BYR4A	EN							160,000.00			160,000.00
2014-0028	Harris County CSD-Minor Home Repair Program	C1428BYR4A	EN							237,893.74			237,893.74
2014-0029	HARRIS COUNTY PRECINCT 2 Inwood Sanitary Sewer Phase II	C1429BYR3J	EN							780,843.00			780,843.00
2014-0030	Harris County PHES Lead Based Paint Hazard Control	C1430BYR4I	EN							398,325.58			398,325.58
2014-0031	Harris County PHES Nuisance Abatement	C1431BYR04	EN							130,707.26			130,707.26

CDBG FUND TRACKER - Recap of AAP Funding Balances as of February 29, 2016

2/29/2016

PGMYRID	ORGNAME	JL Org Key	Type	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	2015 Funding BYS	2016 Funding BYT	Total Funding Per AAP's
2014-0032	Reach Unlimited Learning Activity Center Phase II	C1432BYR3B	EN						78,647.08	671,352.92			750,000.00
2014-0033	SUNBELT FWSD Oakwilde SEWER REHABILITATION PKG NO 6	C1433BYR3J	EN							525,000.00			525,000.00
2014-0037	Childrens Assessment Center-Capital Campaign for Building Expansion	C1437BYR3Q	EN							339,563.00			339,563.00
2014-0039	HC Pct 2 SWEA Gardens Water Improvements	C1439BY*3J	EN	153,634.47	56,012.23	180,172.25							389,818.95
2014-0041	HC WCID #36 Wastewater and Lift Station Improvements (Pct2)	C1441BYQ3J	EN						515,000.00				515,000.00
2014-0042	HC FWSD #1-A Water Line Replacement Phase 1 (Pct2)	C1442BYP3J	EN					236,000.00					236,000.00
2014-0043	LaPorte Independent School District Historic Colored School (formerly City of LaPorte DeWalt Historic Schoolhouse (Pct2))	C1443BYQ03	EN						589,160.00				589,160.00
2014-0044	Sheldon Road MUD Sanitary Sewer Improvements (Pct2)	C1444BYR3J	EN							231,660.00			231,660.00
2014-0045	HC Pct 3 Parks Dept Zube Park Water Distribution System (Pct3)	C1445BY*3J	EN			77,711.39	215,159.83	55,715.42	255,973.21	1,349,740.15			1,954,300.00
2014-0046	PTSD Foundation of America The Residency Ledge for Camp Hope (Pct2)	C1446BYR03	EN						-	-			-
2014-0047	City of South Houston Avenue A Park Improvements (Pct2)	C1447BYR3F	EN							394,780.00			394,780.00
2014-0048	Pine Village PUD Water Well Improvements (Pct 1)	C1448BY*3J	EN	9,328.16				106,038.11	89,633.73	-			205,000.00
2014-0049	City of Jacinto City Water Mains & Fire Protection (Pct2)	C1449BYN3J	EN			98,160.00							98,160.00
2015-0022	CROSBY MUNICIPAL UTILITY DISTRICT Water Storage Tank and Emergency Generator	C1522BY*3J	EN						84,108.00		313,592.00		397,700.00
2015-0023	Harris County CSD-Health & Safety Home Repair Program	C1523BYS4A	EN								200,000.00		200,000.00
2015-0024	Harris County CSD-Minor Home Repair Program	C1524BYS4A	EN								400,000.00		400,000.00
2015-0025	Harris County MUD #148-Youth Multi-Use Park Facility and Trails	C1525BYS3F	EN								469,098.00		469,098.00
2015-0026	Harris County PHES Lead Based Paint Hazard Control	C1526BYS4I	EN								350,000.00		350,000.00
2015-0027	Harris County PHES Nuisance Abatement	C1527BYS04	EN								135,000.00		135,000.00
2015-0028	Harris County Pct 1 AIRLINE ID NW ZONE 2 Hanley Street/West Water and Wastewater Improvements	C1528BYS3J	EN								-		-
2015-0029	Harris County Pct 2 Water and Wastewater Improvements to Rosemary Lane	C1529BYS3J	EN								1,038,746.00		1,038,746.00
2015-0030	Harris County WCID #21 Phase 2 Water Supply and Fire Protection Improvements	C1530BYS3J	EN								667,020.00		667,020.00
2015-0031	SUNBELT FWSD Oakwilde Sanitary SEWER REHAB PKG NO 7	C1531BYS3J	EN								525,000.00		525,000.00
2015-0035	Harris County WC&ID #36 Wastewater Lift Station Improvements Ph II	C1535BY*3J	EN						61,672.20	142,661.32	413,666.48		618,000.00
2015-0036	Harris County WC&ID #21 Wastewater Pump Station Replacement	C1536BYS3J	EN								591,941.00		591,941.00
2015-0037	Harris County FWSD #27 Water Distribution System Improvements	C1537BYS3J	EN								468,283.32		468,283.32
2015-0038	Covenant House Texas Shelter Facility Renovations	C1538BYS3D	EN								75,000.00		75,000.00
2016-0022	City of Galena Park-Water Lines & fire Protection Design Plans	C1622BYT3J	EN									76,700.00	76,700.00
2016-0023	City of Jacinto City Water Mains & Fire Protection	C1623BYT3J	EN									871,596.00	871,596.00
2016-0024	CROSBY ISD Drwe Elementary Spark Park	C1624BYT3F	EN									330,630.00	330,630.00

CDBG FUND TRACKER - Recap of AAP Funding Balances as of February 29, 2016

2/29/2016

PGMYRID	ORGNAME	JL Org Key	Type	2008 Funding BYL	2009 Funding BYM	2010 Funding BYN	2011 Funding BYO	2012 Funding BYP	2013 Funding BYQ	2014 Funding BYR	2015 Funding BYS	2016 Funding BYT	Total Funding Per AAP's
2016-0025	HC CSD-Health & Safety Home Repair Program	C1625BYT4A	EN									40,000.00	40,000.00
2016-0026	HC CSD-Minor Home Repair Program	C1626BYT4A	EN									40,000.00	40,000.00
2016-0027	Harris County Pct 1 AIRLINE ID ZONE 2 Water Imrovements Hawkins Street	C1627BYT3J	EN									1,047,920.00	1,047,920.00
2016-0028	Harris County Pct 2 Hanley/Mohawk East Water and Wastewater Improvements	C1628BYT3J	EN									1,262,753.00	1,262,753.00
2016-0029	HC Pct 3 Parks Dept Zube Park Phase II	C1629BYT3F	EN									1,000,130.00	1,000,130.00
2016-0030	Harris County Public Health Services Lead Based Paint Hazard Reduction	C1630BYT4I	EN									400,000.00	400,000.00
2016-0031	Harris County Public Health Services Neighborhood Nuisance Abatement Program	C1631BYT04	EN									150,000.00	150,000.00
2016-0032	SER Jobs for Progress of the Texas Gulf Coast Inc Workforce Training Site Renovations	C1632BYT03	EN									2,060,000.00	2,060,000.00
													-
	Total for General Entitlement			7,077,529.69	6,620,125.56	7,939,264.65	6,593,662.35	6,788,147.12	7,959,615.65	7,784,061.97	6,695,266.80	7,279,729.00	162,512,067.64
	Unallocated												
2008-0001	Unallocated	C0801BYL22	UNALL	(0.00)									(0.00)
2009-0001	Unallocated	C0901BYM22	UNALL		-								-
2010-0001	Unallocated	C1001BYN22	UNALL			-							-
2012-0001	Unallocated	C1201BYP22	UNALL					(0.00)					(0.00)
2013-0001	Unallocated	C1301BYQ22	UNALL						-				-
2014-0001	Unallocated	C1401BYR22	UNALL							0.00			0.00
2015-0001	Unallocated	C1501BYS22	UNALL								1,051,535.24		1,051,535.24
2016-0001	Unallocated	C1601BYT22	UNALL									745,229.00	745,229.00
	Total for Unallocated			(0.00)	-	-	-	(0.00)	-	0.00	1,051,535.24	745,229.00	1,796,764.64
	Recap												
	Administration			2,160,085.63	1,993,346.60	2,345,102.51	1,979,451.00	2,089,529.00	2,367,148.00	2,374,710.26	2,400,015.00	2,453,721.00	42,192,237.34
	Public Service			1,562,812.84	1,353,260.84	1,486,688.44	1,324,144.57	1,569,973.79	1,508,978.75	1,754,559.29	1,813,703.00	1,812,926.00	31,853,439.48
	Entitlement			7,077,529.69	6,620,125.56	7,939,264.65	6,593,662.35	6,788,147.12	7,959,615.65	7,784,061.97	6,695,266.80	7,279,729.00	162,512,067.64
	Unallocated			(0.00)	-	-	-	(0.00)	-	0.00	1,051,535.24	745,229.00	1,796,764.64
	Total			10,800,428.16	9,966,733.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,913,331.52	11,960,520.04	12,291,605.00	238,354,509.10
	PW:jeffl												
	Revenues			10,800,428.16	9,966,733.00	11,771,055.60	9,897,257.92	10,447,649.91	11,835,742.40	11,913,331.52	11,960,520.04	12,291,605.00	223,756,607.23
	Difference			-	-	-	-						14,597,901.87

CDBG AAP Amendment TRACKER - As of Feb. 23, 2016

pw: tracker

PGMYRID pw:tracker	PROJECT NAME	HUD Activity #	CC Date	Under 5% & less than $10,000	2013 Funding	2014 Funding	2015 Funding	Total
2015-0028	Airline Imp Lift Station	na	March 31, 2015				(1,047,920.00)	(1,047,920.00)
2012-0039	Airline Imp NW Zone	4009	March 31, 2015				1,047,920.00	1,047,920.00
2013-0041	Magnolia Glen/Earl Harcher	4234	March 31, 2015			550,000.00		550,000.00
2014-0048	Pine Village	na	March 31, 2015			(14,160.77)		0.00
2010-0063	Cemetery Project	3745	March 31, 2015					(14,160.77)
								535,839.23
2014-0046	PTSD Foundation of America The Residency Lodge	na	April 10, 2015		139,929.57	(139,929.57)		0.00
2014-0048	Pine Village	na	April 10, 2015		55,519.24	(93,565.24)		0.00
2012-0045	HC Pct 2 Inwood Sanitary Sewer	4109	April 10, 2015					(38,046.00)
								(38,046.00)
2014-0028	CSD Minor Home Repair	4324	April 28, 2015			49,800.00		49,800.00
								0.00
								49,800.00
2013-0030	HC FWSD #1-A	4220	May 12, 2015		(195,448.81)			(195,448.81)
2014-0030	PHES Lead Abatement	4325	May 12, 2015			(101,674.42)		(101,674.42)
2014-0031	PHES Nuisance Abatement	4326	May 12, 2015			(19,292.74)		(19,292.74)
2014-0010	Goodwill	4295	May 12, 2015			(6,884.08)		(6,884.08)
2014-0012	Northline	4297	May 12, 2015			(12,479.57)		(12,479.57)
2014-0015	TRIAD Prevention	4300	May 12, 2015			(3,670.19)		(3,670.19)
2014-0007	Children's Assessment	4289		April 30, 2015		(0.02)		(0.02)
2014-0009	CIS Southeast Houston	4294		April 30, 2015		(506.81)		(506.81)
2014-0014	Pct Seniors Drama	4299		April 30, 2015		(0.02)		(0.02)
2014-0021	NWAM Meals	4306		April 30, 2015		(681.70)		(681.70)
2014-0024	SEARCH	4309		April 30, 2015		(16.21)		(16.21)
								(340,654.57)
2014-0008	CIS Bay Area	4290	June 2, 2015			(8,891.11)		(8,891.11)
2013-0029	Minor Repair	4216		June 2, 2015	(8,980.28)			(8,980.28)
2014-0045	Zube Park	na		June 2, 2015	148,909.85	1,349,740.15		1,498,650.00
2014-0046	PTSD Foundation	na	June 23, 2015		(139,929.57)	(274,070.43)		(414,000.00)
2014-0037	Childrens Assessment Center	na	June 23, 2015			(166,437.00)		(166,437.00)
2015-0004	Admin	na	June 23, 2015				7,711.00	7,711.00
								908,052.61
2013-0027	E. Aldine Mohawk	4231	July 28, 2015		(78,647.08)			(78,647.08)
2014-0032	Reach Unlimited	na	July 28, 2015		78,647.08	(78,647.08)		0.00
								(78,647.08)
2013-0031	James Driver	4271	August 11, 2015			206,900.00		206,900.00
								206,900.00
2015-0004	Admin	4401	Sept. 15, 2015				1,277.00	1,277.00
								1,277.00
2015-0004	Admin	4471	Oct. 13, 2015				4,339.00	4,339.00
2015-0022	Crosby MUD	na	Oct. 13, 2015				74,700.00	74,700.00
2015-0029	Pct 2 Water Rosemary	na		Oct. 5, 2015			29,463.00	29,463.00
								108,502.00
2013-0034	HC WCID Brownwood	4196		Oct. 15, 2015	(16,407.13)			(16,407.13)
2015-0022	Crosby MUD	na		Oct. 15, 2015	16,407.13		(16,407.13)	0.00
								(16,407.13)

CDBG AAP Amendment TRACKER - As of Feb. 23, 2016

pw: tracker

PGMYRID pw:tracker	PROJECT NAME	HUD Activity #	CC Date	Under 5% & less than $10,000	2013 Funding	2014 Funding	2015 Funding	Total
2015-0023	CSD Health & Safety	4422	Dec. 1, 2015				40,000.00	40,000.00
2015-0024	CSD Minor Repair	4423	Dec. 1, 2015				200,000.00	200,000.00
2015-0035	WC&ID #36 Wastewater	na	Dec. 1, 2015				618,000.00	618,000.00
2015-0036	WC&ID #21 Wastewater	na	Dec. 1, 2015				591,941.00	591,941.00
2015-0037	FWSD #27 Water	na	Dec. 1, 2015				468,283.32	468,283.32
2013-0028	CSD Health & Safety	4155	Dec. 1, 2015		(176,523.07)			(176,523.07)
								1,741,701.25
2015-0022	Crosby MUD	4421	Dec. 15, 2015		67,700.87		(67,700.87)	0.00
2015-0035	WC&ID #36 Wastewater	na	Dec. 15, 2015		108,822.20	239,035.06	(347,857.26)	0.00
								0.00
2015-0035	WC&ID #36 Wastewater	na		Dec. 30, 2015	(47,150.00)	(6,000.00)	53,150.00	0.00
2013-0025	City of South Houston Sidewalk	4270		Dec. 30, 2015	3,500.00			3,500.00
2014-0037	Childrens Assessment Center	4375		Dec. 30, 2015		6,000.00		6,000.00
2014-0045	Zube Park	4386		Dec. 30, 2015	43,650.00			43,650.00
2014-0028	CSD Minor Repair	4324		Jan. 4, 2016		11,906.26		11,906.26
2015-0035	WC&ID #36 Wastewater	na		Jan. 4, 2016		(11,906.26)	11,906.26	0.00
								65,056.26
2015-0004	Admin	4471	Jan. 26, 2016				80.00	80.00
2015-0035	WC&ID #36 Wastewater	na	Jan. 26, 2016			(102,280.00)	102,280.00	0.00
								0.00
								80.00
2015-0038	Covenant House Texas	na	Feb. 9, 2016				75,000.00	75,000.00
								0.00
								75,000.00
2014-0047	City of S Houston	4387	Feb. 23, 2016			102,280.00		102,280.00
2015-0004	Admin	4471	Feb. 23, 2016				40.00	40.00
								102,320.00

HOME

PROGRAM FINANCIAL

INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR27 Report, the County's HOME match log and Fund Tracker related to Harris County's PY15 HOME program as of February 29, 2016.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the PR27 Report which summarizes the grant's total resources, total award expenditures, program income, and expenditures by classification. Those classifications include CHDO operations and reserves, general HOME expenditures, and administrative expenditures. Grantees are required to set-aside at least fifteen percent (15%) of its allocation for CHDO expenditures. Also, grantees must limit administrative activities to ten percent (10%) of its total annual allocation. Generally, subject to waivers, the County is required to provide match equaling 25% of the amounts drawn in a program year.

Commitments from Authorized Funds

(A) Fiscal	(B) Total Authorization	Reservation	Amount Reserved to	CHDO	Reservations to Other	Committed to	Commitments	Auth Cmtd
1992	$1,779,000.00	$177,900.00	$266,850.00	15.0%	$0.00	$1,334,250.00	$1,779,000.00	100.0%
1993	$1,205,000.00	$120,500.00	$180,750.00	15.0%	$0.00	$903,750.00	$1,205,000.00	100.0%
1994	$2,417,000.00	$241,700.00	$362,550.00	15.0%	$0.00	$1,812,750.00	$2,417,000.00	100.0%
1995	$2,626,000.00	$262,600.00	$393,900.00	15.0%	$0.00	$1,969,500.00	$2,626,000.00	100.0%
1996	$2,272,900.00	$267,400.00	$0.00	0.0%	$0.00	$2,005,500.00	$2,272,900.00	100.0%
1997	$2,584,000.00	$0.00	$387,600.00	15.0%	$0.00	$2,196,400.00	$2,584,000.00	100.0%
1998	$2,630,000.00	$385,480.84	$402,000.00	15.2%	$0.00	$1,842,519.16	$2,630,000.00	100.0%
1999	$2,891,000.00	$164.23	$433,650.00	15.0%	$0.00	$2,457,185.77	$2,891,000.00	100.0%
2000	$2,866,000.00	$0.00	$429,900.00	15.0%	$0.00	$2,436,100.00	$2,866,000.00	100.0%
2001	$3,182,000.00	$0.00	$477,300.00	15.0%	$0.00	$2,704,700.00	$3,182,000.00	100.0%
2002	$3,165,000.00	$304,434.60	$474,750.00	15.0%	$0.00	$2,385,815.40	$3,165,000.00	100.0%
2003	$3,893,168.00	$439,308.80	$706,012.23	18.1%	$0.00	$2,747,846.97	$3,893,168.00	100.0%
2004	$4,315,431.00	$407,906.50	$581,814.00	13.4%	$0.00	$3,325,710.50	$4,315,431.00	100.0%
2005	$3,844,330.00	$370,954.90	$556,432.35	14.4%	$0.00	$2,916,942.75	$3,844,330.00	100.0%
2006	$3,552,226.00	$388,997.10	$522,745.65	14.7%	$0.00	$2,640,483.25	$3,552,226.00	100.0%
2007	$3,525,691.00	$355,343.60	$518,765.40	14.7%	$0.00	$2,651,582.00	$3,525,691.00	100.0%
2008	$3,380,062.00	$673,527.62	$982,644.38	29.0%	$0.00	$1,723,890.00	$3,380,062.00	100.0%
2009	$3,714,611.00	$263,942.20	$17,500.00	0.4%	$0.00	$3,433,168.80	$3,714,611.00	100.0%
2010	$3,706,885.00	$370,688.50	$0.00	0.0%	$0.00	$3,336,196.50	$3,706,885.00	100.0%
2011	$3,270,075.00	$327,007.50	$490,511.25	15.0%	$0.00	$2,452,556.25	$3,270,075.00	100.0%
2012	$2,012,116.00	$201,211.60	$510,988.75	25.3%	$0.00	$1,299,915.65	$2,012,116.00	100.0%
2013	$2,699,905.00	$269,990.50	$661,617.10	24.5%	$0.00	$1,768,297.40	$2,699,905.00	100.0%
2014	$2,899,993.00	$289,999.30	$930,145.53	32.0%	$0.00	$666,924.81	$1,887,069.64	65.0%
2015	$2,717,525.00	$321,752.50	$293,228.37	10.7%	$0.00	$84,170.10	$699,150.97	25.7%
Total	**$71,149,918.00**	**$6,440,810.29**	**$10,581,655.01**	**14.8%**	**$0.00**	**$51,096,155.31**	**$68,118,620.61**	**95.7%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Activities	Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed
1992	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$90,227.45	$90,227.45	100.0%	$90,227.45	$0.00	$90,227.45	100.0%
2001	$230,015.59	$230,015.59	100.0%	$230,015.59	$0.00	$230,015.59	100.0%
2002	$33,121.40	$33,121.40	100.0%	$33,121.40	$0.00	$33,121.40	100.0%
2003	$52,674.26	$52,674.26	100.0%	$52,674.26	$0.00	$52,674.26	100.0%
2004	$202,601.24	$202,601.24	100.0%	$202,601.24	$0.00	$202,601.24	100.0%
2005	$25,632.12	$25,632.12	100.0%	$25,632.12	$0.00	$25,632.12	100.0%
2006	$92,231.07	$92,231.07	100.0%	$92,231.07	$0.00	$92,231.07	100.0%
2007	$73,653.89	$73,653.89	100.0%	$73,653.89	$0.00	$73,653.89	100.0%
2008	$171,439.35	$171,439.35	100.0%	$171,439.35	$0.00	$171,439.35	100.0%
2009	$135,456.26	$135,456.26	100.0%	$135,456.26	$0.00	$135,456.26	100.0%
2010	$332,298.05	$332,298.05	100.0%	$332,298.05	$0.00	$332,298.05	100.0%
2011	$11,603.24	$11,603.24	100.0%	$11,603.24	$0.00	$11,603.24	100.0%
2012	$13,803.24	$13,803.24	105.7%	$13,053.24	$0.00	$13,053.24	100.0%
2013	$21,929.70	$20,427.70	96.4%	$21,177.70	$0.00	$21,177.70	100.0%
2014	$371,532.83	$339,372.83	100.0%	$339,372.83	$0.00	$339,372.83	100.0%
2015	$233,286.90	$212,075.90	100.0%	$212,075.90	$0.00	$212,075.90	100.0%
Total	**$2,091,506.59**	**$2,036,633.59**	**100.0%**	**$2,036,633.59**	**$0.00**	**$2,036,633.59**	**100.0%**

Disbursements

(A) Fiscal	Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$1,779,000.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00	1,779,000.00	100.0%	$0.00
1993	$1,205,000.00	$1,205,000.00	$0.00	$1,205,000.00	$0.00	1,205,000.00	100.0%	$0.00
1994	$2,417,000.00	$2,417,000.00	$0.00	$2,417,000.00	$0.00	2,417,000.00	100.0%	$0.00
1995	$2,626,000.00	$2,626,000.00	$0.00	$2,626,000.00	$0.00	2,626,000.00	100.0%	$0.00
1996	$2,272,900.00	$2,272,900.00	$0.00	$2,272,900.00	$0.00	2,272,900.00	100.0%	$0.00
1997	$2,584,000.00	$2,584,000.00	$0.00	$2,584,000.00	$0.00	2,584,000.00	100.0%	$0.00
1998	$2,630,000.00	$3,914,187.00	($1,284,187.00)	$2,630,000.00	$0.00	2,630,000.00	100.0%	$0.00
1999	$2,891,000.00	$2,891,000.00	$0.00	$2,891,000.00	$0.00	2,891,000.00	100.0%	$0.00
2000	$2,866,000.00	$2,866,000.00	$0.00	$2,866,000.00	$0.00	2,866,000.00	100.0%	$0.00
2001	$3,182,000.00	$3,182,000.00	$0.00	$3,182,000.00	$0.00	3,182,000.00	100.0%	$0.00
2002	$3,165,000.00	$3,165,000.00	$0.00	$3,165,000.00	$0.00	3,165,000.00	100.0%	$0.00
2003	$3,893,168.00	$3,893,168.00	$0.00	$3,893,168.00	$0.00	3,893,168.00	100.0%	$0.00
2004	$4,315,431.00	$4,315,431.00	$0.00	$4,315,431.00	$0.00	4,315,431.00	100.0%	$0.00
2005	$3,844,330.00	$3,844,330.00	$0.00	$3,844,330.00	$0.00	3,844,330.00	100.0%	$0.00
2006	$3,552,226.00	$3,552,226.00	$0.00	$3,552,226.00	$0.00	3,552,226.00	100.0%	$0.00
2007	$3,525,691.00	$3,525,691.00	$0.00	$3,525,691.00	$0.00	3,525,691.00	100.0%	$0.00
2008	$3,380,062.00	$3,380,062.00	$0.00	$3,380,062.00	$0.00	3,380,062.00	100.0%	$0.00
2009	$3,714,611.00	$3,714,611.00	$0.00	$3,714,611.00	$0.00	3,714,611.00	100.0%	$0.00
2010	$3,706,885.00	$3,706,885.00	$0.00	$3,706,885.00	$0.00	3,706,885.00	100.0%	$0.00
2011	$3,270,075.00	$3,270,075.00	$0.00	$3,270,075.00	$0.00	3,270,075.00	100.0%	$0.00
2012	$2,012,116.00	$2,012,116.00	$0.00	$2,012,116.00	$0.00	2,012,116.00	100.0%	$0.00
2013	$2,699,905.00	$721,092.22	$0.00	$721,092.22	$0.00	721,092.22	26.7%	$1,978,812.78
2014	$2,899,993.00	$278,778.91	$0.00	$278,778.91	$0.00	278,778.91	9.6%	$2,621,214.09
2015	$2,717,525.00	$253,940.25	$0.00	$253,940.25	$0.00	253,940.25	9.3%	$2,463,584.75
Total	**$71,149,918.00**	**$65,370,493.38**	**($1,284,187.00)**	**$64,086,306.38**	**$0.00**	**64,086,306.38**	**90.0%**	**$7,063,611.62**

Home Activities Commitments/Disbursements

(A) Fiscal	(B) Authorized for Activities	(C) Amount Committed to	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$1,601,100.00	$1,601,100.00	100.0%	$1,601,100.00	$0.00	$1,601,100.00	100.0%	$0.00	$1,601,100.00	100.0%
1993	$1,084,500.00	$1,084,500.00	100.0%	$1,084,500.00	$0.00	$1,084,500.00	100.0%	$0.00	$1,084,500.00	100.0%
1994	$2,175,300.00	$2,175,300.00	100.0%	$2,175,300.00	$0.00	$2,175,300.00	100.0%	$0.00	$2,175,300.00	100.0%
1995	$2,363,400.00	$2,363,400.00	100.0%	$2,363,400.00	$0.00	$2,363,400.00	100.0%	$0.00	$2,363,400.00	100.0%
1996	$2,005,500.00	$2,005,500.00	100.0%	$2,005,500.00	$0.00	$2,005,500.00	100.0%	$0.00	$2,005,500.00	100.0%
1997	$2,584,000.00	$2,584,000.00	100.0%	$2,584,000.00	$0.00	$2,584,000.00	100.0%	$0.00	$2,584,000.00	100.0%
1998	$2,244,519.16	$2,244,519.16	100.0%	$3,472,469.16	($1,227,950.00)	$2,244,519.16	100.0%	$0.00	$2,244,519.16	100.0%
1999	$2,890,835.77	$2,890,835.77	100.0%	$2,890,835.77	$0.00	$2,890,835.77	100.0%	$0.00	$2,890,835.77	100.0%
2000	$2,866,000.00	$2,866,000.00	100.0%	$2,866,000.00	$0.00	$2,866,000.00	100.0%	$0.00	$2,866,000.00	100.0%
2001	$3,182,000.00	$3,182,000.00	100.0%	$3,182,000.00	$0.00	$3,182,000.00	100.0%	$0.00	$3,182,000.00	100.0%
2002	$2,860,565.40	$2,860,565.40	100.0%	$2,860,565.40	$0.00	$2,860,565.40	100.0%	$0.00	$2,860,565.40	100.0%
2003	$3,453,859.20	$3,453,859.20	100.0%	$3,453,859.20	$0.00	$3,453,859.20	100.0%	$0.00	$3,453,859.20	100.0%
2004	$3,907,524.50	$3,907,524.50	100.0%	$3,907,524.50	$0.00	$3,907,524.50	100.0%	$0.00	$3,907,524.50	100.0%
2005	$3,473,375.10	$3,473,375.10	100.0%	$3,473,375.10	$0.00	$3,473,375.10	100.0%	$0.00	$3,473,375.10	100.0%
2006	$3,163,228.90	$3,163,228.90	100.0%	$3,163,228.90	$0.00	$3,163,228.90	100.0%	$0.00	$3,163,228.90	100.0%
2007	$3,170,347.40	$3,170,347.40	100.0%	$3,170,347.40	$0.00	$3,170,347.40	100.0%	$0.00	$3,170,347.40	100.0%
2008	$2,706,534.38	$2,706,534.38	100.0%	$2,706,534.38	$0.00	$2,706,534.38	100.0%	$0.00	$2,706,534.38	100.0%
2009	$3,450,668.80	$3,450,668.80	100.0%	$3,450,668.80	$0.00	$3,450,668.80	100.0%	$0.00	$3,450,668.80	100.0%
2010	$3,336,196.50	$3,336,196.50	100.0%	$3,336,196.50	$0.00	$3,336,196.50	100.0%	$0.00	$3,336,196.50	100.0%
2011	$2,943,067.50	$2,943,067.50	100.0%	$2,943,067.50	$0.00	$2,943,067.50	100.0%	$0.00	$2,943,067.50	100.0%
2012	$1,810,904.40	$1,810,904.40	100.0%	$1,810,904.40	$0.00	$1,810,904.40	100.0%	$0.00	$1,810,904.40	100.0%
2013	$2,429,914.50	$2,429,914.50	100.0%	$451,101.72	$0.00	$451,101.72	18.5%	$0.00	$451,101.72	18.5%
2014	$2,609,993.70	$1,597,070.34	61.1%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2015	$2,395,772.50	$377,398.47	15.7%	$10,570.10	$0.00	$10,570.10	0.4%	$0.00	$10,570.10	0.4%
Total	**$64,709,107.71**	**$61,677,810.32**	**95.3%**	**$58,963,048.83**	**($1,227,950.00)**	**$57,735,098.83**	**89.2%**	**$0.00**	**$57,735,098.83**	**89.2%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$177,900.00	$177,900.00	100.0%	$0.00	$177,900.00	100.0%	$0.00
1993	$120,500.00	$120,500.00	100.0%	$0.00	$120,500.00	100.0%	$0.00
1994	$241,700.00	$241,700.00	100.0%	$0.00	$241,700.00	100.0%	$0.00
1995	$262,600.00	$262,600.00	100.0%	$0.00	$262,600.00	100.0%	$0.00
1996	$267,400.00	$267,400.00	100.0%	$0.00	$267,400.00	100.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$268,000.00	$268,000.00	100.0%	$0.00	$268,000.00	100.0%	$0.00
1999	$164.23	$164.23	100.0%	$0.00	$164.23	100.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$304,434.60	$304,434.60	100.0%	$0.00	$304,434.60	100.0%	$0.00
2003	$389,316.80	$389,316.80	100.0%	$0.00	$389,316.80	100.0%	$0.00
2004	$407,906.50	$407,906.50	100.0%	$0.00	$407,906.50	100.0%	$0.00
2005	$370,954.90	$370,954.90	100.0%	$0.00	$370,954.90	100.0%	$0.00
2006	$348,497.10	$348,497.10	100.0%	$0.00	$348,497.10	100.0%	$0.00
2007	$345,843.60	$345,843.60	100.0%	$0.00	$345,843.60	100.0%	$0.00
2008	$670,577.60	$670,577.60	100.0%	$0.00	$670,577.60	100.0%	$0.00
2009	$263,942.20	$263,942.20	100.0%	$0.00	$263,942.20	100.0%	$0.00
2010	$370,688.50	$370,688.50	100.0%	$0.00	$370,688.50	100.0%	$0.00
2011	$327,007.50	$327,007.50	100.0%	$0.00	$327,007.50	100.0%	$0.00
2012	$201,211.60	$201,211.60	100.0%	$0.00	$201,211.60	100.0%	$0.00
2013	$269,990.50	$269,990.50	100.0%	$0.00	$269,990.50	100.0%	$0.00
2014	$289,999.30	$278,778.91	96.1%	$11,220.39	$278,778.91	96.1%	$11,220.39
2015	$271,752.50	$271,752.50	100.0%	$0.00	$243,370.15	89.5%	$28,382.35
Total	**$6,170,387.43**	**$6,159,167.04**	**99.8%**	**$11,220.39**	**$6,130,784.69**	**99.3%**	**$39,602.74**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$117,480.84	$117,480.84	100.0%	$0.00	$117,480.84	100.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$49,992.00	$49,992.00	100.0%	$0.00	$49,992.00	100.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$40,500.00	$40,500.00	100.0%	$0.00	$40,500.00	100.0%	$0.00
2007	$9,500.00	$9,500.00	100.0%	$0.00	$9,500.00	100.0%	$0.00
2008	$2,950.02	$2,950.02	100.0%	$0.00	$2,950.02	100.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$50,000.00	$50,000.00	100.0%	$0.00	$0.00	0.0%	$50,000.00
Total	**$270,422.86**	**$270,422.86**	**100.0%**	**$0.00**	**$220,422.86**	**81.5%**	**$50,000.00**

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Reserved to	Rsvd	CHDO Amount	Committed to	Cmtd	Commit	Total Disbursed	%Disb	Disburse
1992	$266,850.00	$266,850.00	$266,850.00	100.0%	$0.00	$266,850.00	100.0%	$0.00	$266,850.00	100.0%	$0.00
1993	$180,750.00	$180,750.00	$180,750.00	100.0%	$0.00	$180,750.00	100.0%	$0.00	$180,750.00	100.0%	$0.00
1994	$362,550.00	$362,550.00	$362,550.00	100.0%	$0.00	$362,550.00	100.0%	$0.00	$362,550.00	100.0%	$0.00
1995	$393,900.00	$393,900.00	$393,900.00	100.0%	$0.00	$393,900.00	100.0%	$0.00	$393,900.00	100.0%	$0.00
1996	$401,100.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$387,600.00	$387,600.00	$387,600.00	100.0%	$0.00	$387,600.00	100.0%	$0.00	$387,600.00	100.0%	$0.00
1998	$402,000.00	$402,000.00	$402,000.00	100.0%	$0.00	$402,000.00	100.0%	$0.00	$402,000.00	100.0%	$0.00
1999	$433,650.00	$433,650.00	$433,650.00	100.0%	$0.00	$433,650.00	100.0%	$0.00	$433,650.00	100.0%	$0.00
2000	$429,900.00	$429,900.00	$429,900.00	100.0%	$0.00	$429,900.00	100.0%	$0.00	$429,900.00	100.0%	$0.00
2001	$477,300.00	$477,300.00	$477,300.00	100.0%	$0.00	$477,300.00	100.0%	$0.00	$477,300.00	100.0%	$0.00
2002	$474,750.00	$474,750.00	$474,750.00	100.0%	$0.00	$474,750.00	100.0%	$0.00	$474,750.00	100.0%	$0.00
2003	$583,975.20	$706,012.23	$706,012.23	120.8%	$0.00	$706,012.23	100.0%	$0.00	$706,012.23	100.0%	$0.00
2004	$581,814.00	$581,814.00	$581,814.00	100.0%	$0.00	$581,814.00	100.0%	$0.00	$581,814.00	100.0%	$0.00
2005	$556,432.35	$556,432.35	$556,432.35	100.0%	$0.00	$556,432.35	100.0%	$0.00	$556,432.35	100.0%	$0.00
2006	$522,745.65	$522,745.65	$522,745.65	100.0%	$0.00	$522,745.65	100.0%	$0.00	$522,745.65	100.0%	$0.00
2007	$518,765.40	$518,765.40	$518,765.40	100.0%	$0.00	$518,765.40	100.0%	$0.00	$518,765.40	100.0%	$0.00
2008	$502,933.20	$982,644.38	$982,644.38	195.3%	$0.00	$982,644.38	100.0%	$0.00	$982,644.38	100.0%	$0.00
2009	$557,191.65	$17,500.00	$17,500.00	3.1%	$0.00	$17,500.00	100.0%	$0.00	$17,500.00	100.0%	$0.00
2010	$556,032.75	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$490,511.25	$490,511.25	$471,511.25	100.0%	$0.00	$471,511.25	100.0%	$0.00	$471,511.25	100.0%	$0.00
2012	$368,342.40	$510,988.75	$510,988.75	138.7%	$0.00	$510,988.75	100.0%	$0.00	$510,988.75	100.0%	$0.00
2013	$404,985.75	$661,617.10	$661,617.10	163.3%	$0.00	$661,617.10	100.0%	$0.00	$111,271.49	16.8%	$550,345.61
2014	$434,998.95	$930,145.53	$930,145.53	213.8%	$0.00	$930,145.53	100.0%	$0.00	$0.00	0.0%	$930,145.53
2015	$407,628.75	$407,628.75	$293,228.37	71.9%	$114,400.38	$293,228.37	100.0%	$114,400.38	$0.00	0.0%	$407,628.75
Total	**$10,696,707.30**	**$10,696,055.39**	**$10,562,655.01**	**98.9%**	**$114,400.38**	**$10,562,655.01**	**100.0%**	**$114,400.38**	**$8,788,935.50**	**83.2%**	**$1,888,119.89**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$19,000.00	$19,000.00	$19,000.00	100.0%	$0.00	$19,000.00	100.0%	($19,000.00)
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$19,000.00**	**$19,000.00**	**$19,000.00**	**100.0%**	**$0.00**	**$19,000.00**	**100.0%**	**($19,000.00)**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Entities	Amount Commited	%Rsvd Cmtd	Balance to Commit	Total Disbursed	%Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Percent

(A) Fiscal	(B) Total Authorization	Amount	for Activities	Activities	Admin/OP	Disbursed	Pending	Disbursed	to Disburse
1992	$1,779,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$1,205,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$2,417,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$2,626,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$2,272,900.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	$2,584,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$2,630,000.00	$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1999	$2,891,000.00	$0.00	99.9%	99.9%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	$2,866,000.00	$90,227.45	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	$3,182,000.00	$230,015.59	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	$3,165,000.00	$33,121.40	90.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2003	$3,893,168.00	$52,674.26	88.8%	88.8%	11.2%	100.0%	0.0%	100.0%	0.0%
2004	$4,315,431.00	$202,601.24	90.9%	90.9%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	$3,844,330.00	$25,632.12	90.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	$3,552,226.00	$92,231.07	89.3%	89.3%	10.9%	100.0%	0.0%	100.0%	0.0%
2007	$3,525,691.00	$73,653.89	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	$3,380,062.00	$171,439.35	81.0%	81.0%	19.9%	100.0%	0.0%	100.0%	0.0%
2009	$3,714,611.00	$135,456.26	93.1%	93.1%	7.1%	100.0%	0.0%	100.0%	0.0%
2010	$3,706,885.00	$332,298.05	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	$3,270,075.00	$11,603.24	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$2,012,116.00	$13,803.24	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$2,699,905.00	$21,929.70	90.0%	17.3%	10.0%	27.2%	0.0%	27.2%	72.7%
2014	$2,899,993.00	$371,532.83	60.1%	11.3%	9.6%	19.8%	0.0%	19.8%	80.1%
2015	$2,717,525.00	$233,286.90	20.6%	8.2%	8.9%	16.5%	0.0%	16.5%	83.4%
Total	**$71,149,918.00**	**$2,091,506.59**	**87.0%**	**81.6%**	**8.9%**	**90.3%**	**0.0%**	**90.3%**	**9.6%**

Harris County, Texas
HOME Recapture / Program Income for PY 2015
Reconciliation between Harris County General Ledger [IFAS] and HUD [IDIS].

Harris County General Ledger [IFAS]			
Post Date	**Fund Type**	**Description**	**Amount**
8/4/2015	Program Income	City of La Port Community Serv	$ 105,857.04
11/17/2015	Program Income	City of La Port Community Serv	96,754.27
		City of La Port Community Serv Total	202,611.31
2/13/2015	Program Income	HVM-Harris Hous Community Serv	625.27
11/11/2015	Program Income	HVM-Harris Hous Community Serv	5,627.43
12/30/2015	Program Income	HVM-Harris Hous Community Serv	1,250.54
		HVM-Harris Hous Community Serv Total	7,503.24
9/14/2015	Program Income	TEJANO CTR FOR COMMUNITY SERVI	500.00
11/11/2015	Program Income	VILLAGE LEARNIN COMMUNITY SERV	500.00
11/11/2015	Program Income	HETTING/KAHN HO COMMUNITY SERV	1,000.00
		Request For Proposal - Application Fees	2,000.00
2/25/2015	Recapture	Bingham, Brittn Community Serv	500.00
3/19/2015	Recapture	Bingham, Brittn Community Serv	500.00
4/15/2015	Recapture	Bingham, Brittn Community Serv	500.00
5/20/2015	Recapture	Bingham, Brittn Community Serv	500.00
6/18/2015	Recapture	Bingham, Brittn Community Serv	500.00
7/16/2015	Recapture	Bingham, Brittn Community Serv	500.00
9/18/2015	Recapture	Bingham, Brittn Community Serv	500.00
10/16/2015	Recapture	Bingham, Brittn Community Serv	500.00
11/20/2015	Recapture	Bingham, Brittn Community Serv	300.00
1/20/2016	Recapture	Bingham, Brittn Community Serv	400.00
		Bingham, Brittn Community Serv Total	4,700.00
3/9/2015	Recapture	Octavio Farias Community Serv	350.00
4/6/2015	Recapture	Octavio Farias Community Serv	350.00
12/2/2015	Recapture	Octavio Farias Community Serv	1,742.45
		Octavio Farrias Community Servi Total	2,442.45
1/14/2016	Recapture	Doraid M Saadaw Community Serv	14,029.90
		Doraid M Saadaw Community Serv Total	14,029.90
		TOTAL PY2015 HOME PROGRAM INCOME (PI)	**$ 233,286.90**

Integrated Disbursement and Information System [IDIS]			
VOUCHER#	**VOUCHER CREATED**	**ACTIVITY NUMBER**	**AMOUNT**
5167117	06-17-15	4378	$ 3,325.27
5171205	08-05-15	4392	34,801.63
5171206	08-05-15	4391	25,000.00
5173299	08-31-15	4439	24,857.26
5173300	08-31-15	4399	11,150.15
5173302	08-31-15	4399	400.00
5173482	09-02-15	4400	10,648.00
5176137	10-02-15	4454	1,000.00
5179840	11-18-15	4461	18,257.59
5179841	11-18-15	4468	13,451.69
5179842	11-18-15	4472	24,948.66
5179843	11-18-15	4473	34,352.39
5179844	11-18-15	4474	2,933.37
5180209	11-24-15	4400	10,438.00
5183149	01-06-16	4489	3,167.99
5183285	01-07-16	4400	125.00
5184507	01-22-16	4493	14,429.90
		Total PY2015 HOME (PI)	**$ 233,286.90**

HARRIS COUNTY, TEXAS
COMMUNITY SERVICES DEPARTMENT
HOME MATCH LOG PY 2015
AS OF 2/29/2016

PROGRAM'S MATCHING REQUIREMENT RATE: **25%**

Project Number (1)	Project Title (2)	Projected Match Contribution (3)	PY15 Expended (4)	PY15 Amount Subject to Match (5)	Amount of Match Liability Incurred (6)	PY15 Match Contribution / Bank Summary	Projected Match Contribution Balance (7)	Type of Match (8)	Funding Sources (9)	Match Required Y / N (10)
2010-0056	Harris County Disaster Ike	-	42,347.90	42,347.90	10,586.98	-	-	Cash	Use of Bank	Y
2012-0028	Northside Project IV	182,165.00	336,816.96	336,816.96	84,204.24	182,165.00	-	Land	Donation	Y
2012-0029	Harris County CSD Downpayment Assistance	-	201,111.29	201,111.29	50,277.82	-	-	Cash	Use of Bank	Y
2014-0035	Harris County CSD Downpayment Assistance	-	517,856.98	517,856.98	129,464.25	-		Cash	Use of Bank	Y
2015-0033	Harris County CSD Downpayment Assistance	-	25,000.00	25,000.00	6,250.00			Cash	Use of Bank	Y
2012-0030	Apartments at Jefferson Project - Temenos	415,996.07	508,564.78	508,564.78	127,141.20	415,996.07	-	Cash	Use of Bank (Projected Match Will Be Recognized When Project is Completed)	Y
2013-0040	Retreat at Westlock	-	16,738.40	16,738.40	4,184.60		-	Value	Property Tax Exemption	Y
2015-0003	HOME and ADDI Program ADMIN. COSTS		264,581.15							N
	Total	$ 182,165.00	1,913,017.46	1,648,436.31	412,109.08	598,161.07	-			

Current Period Match Contributions:	$	598,161
Prior Periods Match	$	4,469,828
Total: Match Contributions		5,067,989
Total C/Y Match Liab:		412,109
Plus C/Y Match Banked		186,052
Remaining Match in Bank, Over / (Under):	$	4,655,880

CSD Note Only: Not part of CAPER Match confirmations (i.e. commitment letters) are pending. After documents are obtained we will update contribution amounts above, expected during PY16. Credits will be recorded in CAPER PY16 which will offset the "Use of Bank" cash applied in CAPER PY15.

HOME FUND TRACKER - Recap of AAP Funding Balances - As of February 29, 2016

2/22/2016

NOT FUNDED IN IDIS'
PARTIALLY FUNDED IN IDIS

pwjeffl

PGMYRID	ORGNAME	JL Org Key	Type	2010 Funding CFN	2011 Funding CFO	2012 Funding CFP	2013 Funding CFQ	2014 Funding CFR	2015 Funding CFS	2016 Funding CFS	Total Funding Per AAP's
Available Resources:											
	Entitlement			3,706,885.00	3,270,075.00	2,012,116.00	2,699,905.00	2,899,993.00	2,717,525.00	2,937,601.00	61,203,619.00
	Program Income			260,999.50	7,503.24	7,503.24	7,526.54	321,601.51	212,114.55	16,000.00	1,614,879.26
	2015 Program Income drawn under pre-2015 activities							190,903.55	(190,903.55)	-	-
	Returned Funds			71,298.55	4,100.00	6,300.00	14,403.16	49,931.32	21,172.35	-	492,627.33
	2015 Returned Funds drawn under pre-2015 activities							6,742.45	(6,742.45)	-	-
	Total Available Resources			4,039,183.05	3,281,678.24	2,025,919.24	2,721,834.70	3,469,171.83	2,753,165.90	2,953,601.00	63,311,125.59
Program Administration:											
2015-0003	Program Administration	A2A1190100	ADM						292,963.50		292,963.50
2016-0003	Program Administration	A2A1190100	ADM							293,760.10	293,760.10
	Total for Program Administration			396,788.00	327,757.50	201,961.60	270,742.50	322,159.30	292,963.50	293,760.10	5,831,961.57
	columns and rows are hidden										
CHDO Set Asides:											
2012-0030	Temenos CDC 2200 Jefferson Project	C1230CF*12	CRSV	-	471,511.25	510,988.75	200,000.00	45,000.00			1,245,000.00
2014-0038	Woodland Christian Towers Inc. Woodland Christian Towers	C1438CF*4B	CRSV				-	730,538.95	1,211,150.05		1,941,689.00
2015-0034	Tejano Center for Community Concerns Inc. Sunrise Orchard Apts.	C1534CF*12	CRSV				461,617.10	930,145.53	293,229.09		1,684,991.72
2012-0001	CHDO Unallocated	C1201CFP22	UCRSV			-					-
2013-0001	CHDO Unallocated	C1301CFQ22	UCRSV				-				-
2014-0001	CHDO Unallocated	C1401CFR22	UCRSV					-			-
2015-0001	CHDO Unallocated	C1501CFS22	UCRSV						-		-
2016-0001	CHDO Unallocated	C1601CFT22	UCRSV							440,640.15	440,640.15
	Total for CHDO Set Asides			-	490,511.25	510,988.75	661,617.10	1,705,684.48	1,504,379.14	440,640.15	11,417,334.88
	rows are hidden										
CHDO Ops Set Asides:											
2015-0034	Tejano Center for Community Concerns Inc. Sunrise Orchard Apts.	C1534CFS12	COPS						50,000.00		50,000.00
	Total for CHDO OPS Set Asides			-	-	-	-	-	50,000.00		270,422.86

HOME FUND TRACKER - Recap of AAP Funding Balances - As of February 29, 2016

2/22/2016

NOT FUNDED IN IDIS'
PARTIALLY FUNDED IN IDIS

pwjeffl

PGMYRID	ORGNAME	JL Org Key	Type	2010 Funding CFN	2011 Funding CFO	2012 Funding CFP	2013 Funding CFQ	2014 Funding CFR	2015 Funding CFS	2016 Funding CFS	Total Funding Per AAP's
2012-0028	City of La Porte Northside Neighborhood Program 4	C1228CFP12	PROJ	629,331.35		121,336.65					750,668.00
2012-0029	Harris County CSD Downpayment Assistance	C1229CFP13	PROJ			1,000,001.00					1,000,001.00
2012-0030	Temenon CDC 2200 Jefferson Project	C1230CF*12	PROJ		53,605.00		-				53,605.00
2013-0038	Harris County CSD Downpayment Assistance	C1338CFQ13	PROJ				-				-
1997-0073	Unallocated	C9700CF122	UPROJ								-
1998-0033	Unallocated	C9800CF122	UPROJ								-
1999-0125	Unallocated	C9900CF122	UPROJ								-
2000-0064	Unallocated	C0000CF122	UPROJ								-
2001-0052	Unallocated	C0100CF122	UPROJ								-
2002-0001	Unallocated	C0201CF122	UPROJ								-
2003-0001	Unallocated	C0301CF122	UPROJ								-
2004-0001	Unallocated	C0401CF220	UPROJ								0.00
2005-0001	Unallocated	C0501CF220	UPROJ								0.00
2013-0040	HCHA The Retreat at Westlock	C1340CF*12	PROJ	616,863.22	334,874.81	22,299.24	970,187.49	6,697.28			2,133,000.00
2013-0042	Tidwell Lakes Ranch	C1342CFQ12	PROJ				-				-
2014-0035	Harris County CSD Downpayment Assistance	C1435CFR13	PROJ					607,503.00			607,503.00
2006-0001	Unallocated	C0601CFJ22	UPROJ								-
2014-0038	Woodland Christian Towers Inc. Woodland Christian Towers	C1438CF*4B	PROJ				-	-	-		-
2014-0040	HCHA Fenix Estates (formerly Lovett Homes/HCHA Magnolia Glen Phase II)	C1440CF*12	PROJ			169,332.00	676,708.22	823,959.78			1,670,000.00
2015-0033	Harris County CSD Downpayment Assistance	C1533CFS13	PROJ						400,000.00		400,000.00
2007-0001	Unallocated	C0701CFK22	UPROJ								0.00
2008-0001	Unallocated	C0801CFL22	UPROJ								0.00
2015-0034	Tejano Center for Community Concerns Inc. Sunrise Orchard Apts.	C1534CFS12	PROJ						-		-
2016-0034	Harris County CSD Downpayment Assistance	C1634CFT13	PROJ							516,000.00	516,000.00
2016-0035	Harris County CSD Major Rehab/Reconstruction	C1635CFT4A	PROJ							500,000.00	500,000.00
2009-0001	Unallocated	C0901CFM22	UPROJ								0.00
2010-0001	Unallocated	C1001CFN22	UPROJ	-							-
2011-0001	Unallocated	C1101CFO22	UPROJ		-						-
2012-0001	Unallocated	C1201CFP22	UPROJ			-					-
2013-0001	Unallocated	C1301CFQ22	UPROJ				-				-
2014-0001	Unallocated	C1401CFR22	UPROJ					3,167.99			3,167.99
2015-0001	Unallocated	C1501CFS22	UPROJ						505,823.26		505,823.26
2016-0001	Unallocated	C1601CFT22	UPROJ							1,203,200.75	1,203,200.75
	Total for Projects			3,642,395.05	2,463,409.49	1,312,968.89	1,789,475.10	1,441,328.05	905,823.26	2,219,200.75	48,985,068.69
	Recap:										
	Total for Program Administration			396,788.00	327,757.50	201,961.60	270,742.50	322,159.30	292,963.50	293,760.10	5,831,961.57
	Total for CHDO Set Asides			-	490,511.25	510,988.75	661,617.10	1,705,684.48	1,504,379.14	440,640.15	11,417,334.88
	Total for CHDO OPS Set Asides			-	-	-	-	-	50,000.00	-	270,422.86
	Subtotal for Suballocated Amounts			396,788.00	818,268.75	712,950.35	932,359.60	2,027,843.78	1,847,342.64	734,400.25	17,519,719.31
	Total for Projects			3,642,395.05	2,463,409.49	1,312,968.89	1,789,475.10	1,441,328.05	905,823.26	2,219,200.75	48,985,068.69
	Grand Total			4,039,183.05	3,281,678.24	2,025,919.24	2,721,834.70	3,469,171.83	2,753,165.90	2,953,601.00	66,504,788.00
	Recap of Unallocated Amounts										
	CHDO's			-	-	-	-	-	-	440,640.15	440,640.15
	Regular			-	-	-	-	3,167.99	505,823.26	1,203,200.75	1,712,192.00
	Total Unallocated			-	-	-	-	3,167.99	505,823.26	1,643,840.90	2,152,832.15

ESG

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) PR91 Report, the County's ESG match log and Fund Tracker related to Harris County's PY15ESG Program as of February 29, 2016.

The U.S. Department of Housing and Urban Development's IDIS application allows grantees to produce the "PR91- Financial Summary" Report which summarizes the grant's 2015 commitments, total award expenditures.

Additional details associated with the ESG program can be found on the pages following the PR91 Report.

HARRIS COUNTY, TX

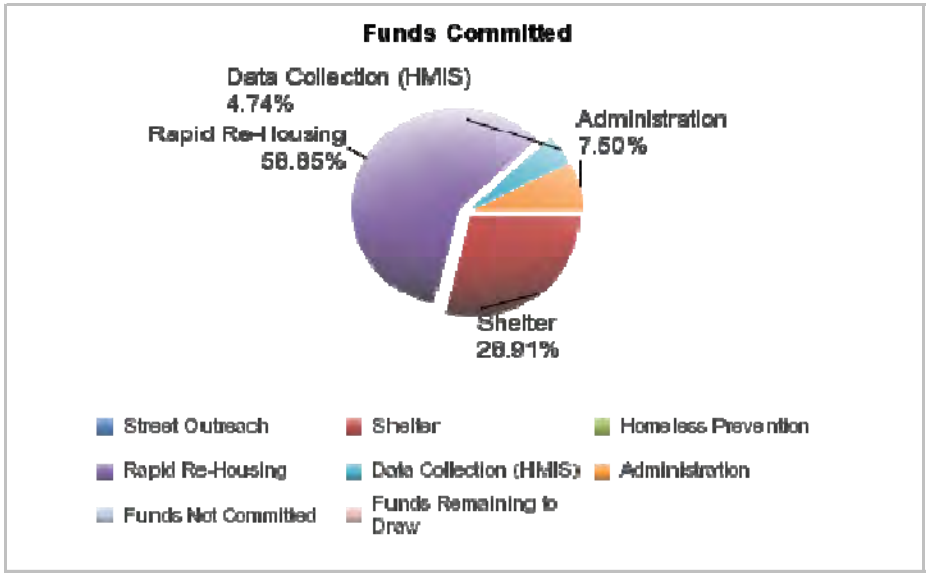
2015

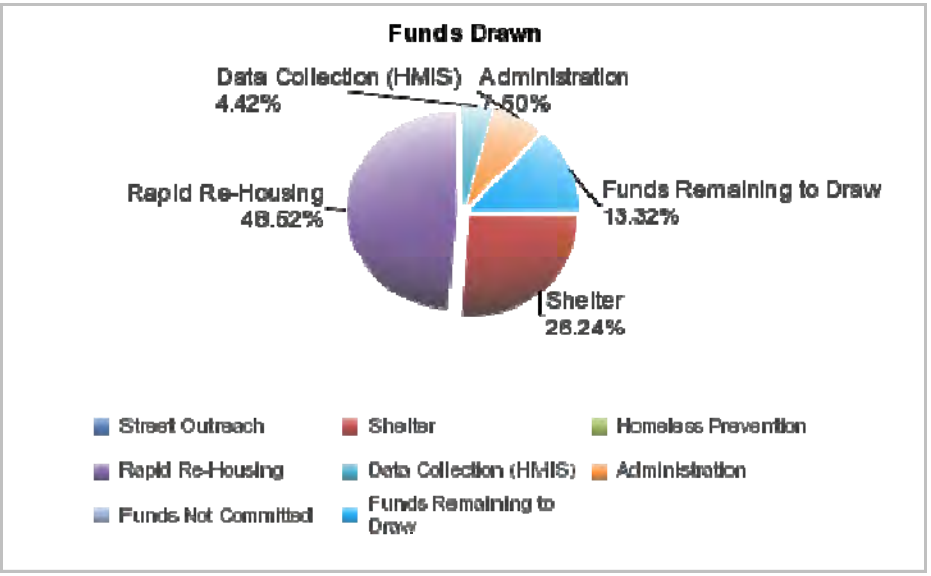
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15UC480002	$1,055,755.00	$1,055,755.00	$0.00	0.00%	$915,090.87	86.68%	$140,664.13	13.32%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$305,220.00	28.91%	$276,982.99	26.24%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$621,353.37	58.85%	$512,303.00	48.52%
Data Collection (HMIS)	$50,000.00	4.74%	$46,623.25	4.42%
Administration	$79,181.63	7.50%	$79,181.63	7.50%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$140,664.13	13.32%
Total	**$1,055,755.00**	**100.00%**	**$1,055,755.00**	**100.00%**





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$1,055,755.00**

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E15UC480002	$915,090.87	07/14/2015	07/14/2017	446	$140,664.13

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
$305,220.00	$0.00	$305,220.00	28.91%	$308,276.00	$276,982.99	26.24%

ESG Draws By Month (at the total grant level):

Grant Amount: **1,055,755.00**

No data returned for this view. This might be because the applied filter excludes all data.

ESG Draws By Quarter (at the total grant level):

No data returned for this view. This might be because the applied filter excludes all data.

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
HARRIS COUNTY	Rapid Re-Housing	$516,353.37	$512,303.00
	Administration	$79,181.63	$79,181.63
	Total	$595,535.00	$591,484.63
	Total Remaining to be Drawn		$4,050.37
	Percentage Remaining to be Drawn		0.68%
THE BRIDGE OVER TROUBLED WATERS, INC	Shelter	$68,601.00	$59,991.35
	Total	$68,601.00	$59,991.35
	Total Remaining to be Drawn		$8,609.65
	Percentage Remaining to be Drawn		12.55%
HOUSTON AREA WOMENS CENTER	Shelter	$48,235.00	$45,968.87
	Total	$48,235.00	$45,968.87
	Total Remaining to be Drawn		$2,266.13
	Percentage Remaining to be Drawn		4.70%
THE WOMEN'S HOME INC	Shelter	$48,881.00	$48,605.92
	Total	$48,881.00	$48,605.92
	Total Remaining to be Drawn		$275.08
	Percentage Remaining to be Drawn		0.56%
COVENANT HOUSE TEXAS	Shelter	$39,503.00	$30,749.62
	Total	$39,503.00	$30,749.62
	Total Remaining to be Drawn		$8,753.38
	Percentage Remaining to be Drawn		22.16%
COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY	Shelter	$100,000.00	$91,667.23
	Data Collection (HMIS)	$50,000.00	$46,623.25
	Total	$150,000.00	$138,290.48
	Total Remaining to be Drawn		$11,709.52
	Percentage Remaining to be Drawn		7.81%
SALVATION ARMY SOCIAL SERVICES	Rapid Re-Housing	$105,000.00	$0.00
	Total	$105,000.00	$0.00
	Total Remaining to be Drawn		$105,000.00
	Percentage Remaining to be Drawn		100.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	THE BRIDGE OVER TROUBLED WATERS, INC
	HOUSTON AREA WOMENS CENTER
	THE WOMEN'S HOME INC
	COVENANT HOUSE TEXAS
	COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
Rapid Re-Housing	HARRIS COUNTY
	SALVATION ARMY SOCIAL SERVICES
Data Collection (HMIS)	COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY
Administration	HARRIS COUNTY

Harris County, Texas
COMMUNITY SERVICES DEPARTMENT
Match Summary - ESG Program Activities
As of 2/29/2016

PROGRAM'S MATCHING REQUIREMENT RATE: 100%

Program Year 1	Project Number 2	PID 3	Project Title 4	Project Status 5	Committed Amount 6	Drawn in IDIS 7	Match Contribution 8	ESG Funds Expended (cummulative) 9	Amount of Match Liability Incurred 10	Value of Match Contribution 11	Type of Match 12	Y-T-D Match Liability 13	Y-T-D Match Amount 14
2014	4327	2014-0034A	Coalition for the Homeless	UNWY	149,984.71	149,984.71	140,856.37	149,984.71	149,984.71	140,856.37	Shelter Volunteers, Donations	149,984.71	140,856.37
2014	4328	2014-0034B	HC CSD Rapid Re-housing Program	UNWY	112,705.51	84,562.00	342,276.00	84,562.00	84,562.00	342,276.00	Salaries	84,562.00	342,276.00
2014	4327	2014-0034C	Houston Area Women's Center	UNWY	179,373.56	179,373.56	128,948.48	179,373.56	179,373.56	128,948.48	Shelter	179,373.56	128,948.48
2014	4328	2014-0034D	Northwest Assistance Ministries	UNWY	42,498.43	42,498.43	100,575.93	42,498.43	42,498.43	100,575.93	Shelter Volunteers, Donations	42,498.43	100,575.93
2014	4327	2014-0034E	The Bridge of Troubled Waters	UNWY	136,614.78	136,614.78	78,713.27	136,614.78	136,614.78	78,713.27	Shelter	136,614.78	78,713.27
2014	4328	2014-0034F	Salvation Army	UNWY	216,639.01	216,639.01	249,610.68	216,639.01	216,639.01	249,610.68	Salaries, Supplies, Lease, Maintenance	216,639.01	249,610.68
2014	4327	2014-0034G	The Women's Home	UNWY	48,881.00	48,881.00	63,850.00	48,881.00	48,881.00	63,850.00	Donations	48,881.00	63,850.00
2014	4329	2014-0034H	PROGRAM ADMIN	UNWY	71,894.00	71,894.00	-	-	-	-		-	-
			Sub-Total PY 2014:		$ 958,591.00	$ 930,447.49	$ 1,104,830.73	$ 858,553.49	$ 858,553.49	$ 1,104,830.73		$ 858,553.49	$ 1,104,830.73
2015	4331	2015-0032A	Coalition for the Homeless	UNWY	150,000.00	112,015.22	143,146.01	112,015.22	112,015.22	143,146.01	Shelter Volunteers, Donations	112,015.22	143,146.01
2015	4432	2015-0032C	HC CSD Rapid Re-housing Program	UNWY	516,353.00	512,303.00	510,156.50	512,303.00	512,303.00	510,156.50	Salaries	512,303.00	510,156.50
2015	4431	2015-0032E	Houston Area Women's Center	UNWY	48,235.00	43,113.89	44,215.25	43,113.89	43,113.89	44,215.25	Shelter	43,113.89	44,215.25
2015	4432	2015-0032F	The Bridge of Troubled Waters	UNWY	68,601.00	53,097.20	54,293.20	53,097.20	53,097.20	54,293.20	Shelter	53,097.20	54,293.20
2015	4431	2015-0035D	Fulton Village Redevelopment	UNWY	105,000.00			-	-	-		-	-
2015	4431	2015-0032B	Convenant House	UNWY	39,503.00	22,218.83	29,465.25	22,218.83	22,218.83	29,465.25	Salaries, Supplies, Lease, Maintenance	22,218.83	29,465.25
2015	4431	2015-0032G	The Women's Home	UNWY	48,881.00	42,848.83	47,249.33	42,848.83	42,848.83	47,249.33	Donations	42,848.83	47,249.33
2015	4433	2015-0032H	PROGRAM ADMIN	UNWY	79,181.63	79,181.63	-	-	-	-		-	-
			Sub-Total PY 2015:		$ 1,055,754.63	$ 864,778.60	$ 828,525.54	$ 785,596.97	$ 785,596.97	$ 828,525.54		$ 785,596.97	$ 828,525.54
			Grand Total:		$ 2,014,345.63	$ 1,795,226.09	$ 1,933,356.27	$ 1,644,150.46	$ 1,644,150.46	$ 1,933,356.27		$ 1,644,150.46	$ 1,933,356.27

ESG Match Requirement Summary

PY 2015 AMOUNT EXPENDED PER SCHEDULE ABOVE & PR07 Report:	**$ 864,778.60**
Less Expenditures for Administration (Activity No. 4433)	**$ 79,181.63**
Current Year Match Liability:	**$ 785,596.97**
Current Year Match Contribution:	**$ 828,525.54**

HESG FUND TRACKER - Recap of AAP Funding Balances - February 29, 2016

Last update: 2/25/2016

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	Unallocated	Shelter/	NOT FUNDED IN IDIS HP/RR	EMERGENCY SOLUTIONS GRANTS Rapid Re-housing	Admin (7.5% max)	HMIS	Total
				some years are hidden							
2014	34i	C1401CLR22		Unallocated	-		-				-
2014	34a	C14**CLR12	4327/4330	Coalition for the Homeless HMIS		100,000.00				49,984.71	149,984.71
2014	34b	C14**CLR03	4328	HC CSD Rapid Re-housing Program				112,705.51			112,705.51
2014	34c	C14SHCLR04	4327	Houston Area Women's Center - Domestic Violence Emergency Shelter		179,373.56					179,373.56
2014	34d	C14HPCLR13	4328	Northwest Assistance Ministries Homes for School Children				42,498.43			42,498.43
2014	34e	C14SHCLR05	4327	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		136,614.78					136,614.78
2014	34f	C14HPCLR10	4328	Salvation Army Housing to Home				216,639.01			216,639.01
2014	37g	C14SHCLR06	4327	The Women's Home-Transitional Housing Program		48,881.00					48,881.00
2014	37h	A2A1200100	4329	Program Admin					71,894.00		71,894.00
		\									
	Total (project 37)				-	464,869.34	-	371,842.95	71,894.00	49,984.71	958,591.00
	Calculation of Percentage of Funds Committed to Projects				0.00%	48.50%	0.00%	38.79%	7.50%	5.21%	100.00%
2015	32i	C1501CLS22		Unallocated	0.37		-				0.37
2015	32a	C15**CLS12	4431/4434	Coalition for the Homeless HMIS/Coordinated Access and Emergency & Transitional Shelter		100,000.00				50,000.00	150,000.00
2015	32b	C15SHCLS14	4431	Covenant House Texas-Street Outreach Program for Homeless Youth		39,503.00					39,503.00
2015	32c	C15RRCLS03	4432	HC CSD Rapid Re-housing Program				516,353.00			516,353.00
2015	32d	C15RRCLS15	4432	Fulton Village Redevelopment-Rapid Rehousing Collaborative Fund (formerly Houston Housing Authority)				-			-
2015	32d	C15RRCLS10	4432	The Salvation Army Houston Social Services Rapid Re-housing Collaborative Fund				105,000.00			105,000.00
2015	32e	C15SHCLS04	4431	Houston Area Women's Center - Domestic Violence Emergency Shelter		48,235.00					48,235.00
2015	32f	C15SHCLS05	4431	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		68,601.00					68,601.00
2015	32g	C15SHCLS06	4431	The Women's Home-Transitional Housing Program		48,881.00					48,881.00
2015	32h	A2A1200100	4433	Program Admin					79,181.63		79,181.63
		\									
	Total (project 37)				0.37	305,220.00	-	621,353.00	79,181.63	50,000.00	1,055,755.00
	Calculation of Percentage of Funds Committed to Projects				0.00%	28.91%	0.00%	58.85%	7.50%	4.74%	100.00%

HESG FUND TRACKER - Recap of AAP Funding Balances - February 29, 2016

Last update: 2/25/2016

Master Year	Program Year and Project ID	JL Org	IDIS ACT ID	Organization and Project Name	Unallocated	Shelter/	NOT FUNDED IN IDIS HP/RR	EMERGENCY SOLUTIONS GRANTS Rapid Re-housing	Admin (7.5% max)	HMIS	Total
2016	33h	C1601CLT22		Unallocated	17,057.00		-				17,057.00
2016	33a	C16**CLT12		Coalition for the Homeless Houston.Harris County HMIS/ Shelter		100,000.00			3,600.00	50,000.00	153,600.00
2016	33b	C16SHCLT14		Covenant House Texas-Street Outreach Program for Homeless Youth		39,503.00					39,503.00
2016	33c	C16RRCLT03		HC CSD Rapid Re-housing Program Case Management				496,338.00			496,338.00
2016	33d	C16SHCLT04		Houston Area Women's Center - Domestic Violence Emergency Shelter		48,235.00					48,235.00
2016	33e	C16RRCLT10		The Salvation Army Houston Social Services Rapid Re-housing Collaborative Fund				173,896.00			173,896.00
2016	33f	C16SHCLT05		The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project		68,601.00					68,601.00
2016	33g	A2A1200100		Program Admin					76,964.00		76,964.00
		\									
	Total (project 37)				17,057.00	256,339.00	-	670,234.00	80,564.00	50,000.00	1,074,194.00
	Calculation of Percentage of Funds Committed to Projects				1.59%	23.86%	0.00%	62.39%	7.50%	4.65%	100.00%

Subs (for JL keys)	Recap of Unallocated:	
1.Bay Area Turning Point	2014	-
2. Cathedral	2015	0.37
3. HC CSD	2016	17,057.00
4. Houston Area Women's Center		-
5. The Bridge Over Troubled Waters		
6. The Women's Home		
7. Catholic Charities	Total	17,057.37
8. HC CPS		
9. Humble Area Assistance Ministries		
10. Salvation Army		
11. SEARCH		
12. Coalition for the Homeless		
13. Northwest Assistance Ministries		
14. Covenant House Tx		
15. Fulton Redevelopment		

pw:jeffl

NSP

PROGRAM FINANCIAL INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Integrated Disbursement and Information System's (IDIS) (DRGR Module) – "Grant Financial Update - Grant and Project Detail" report, NSP 1 & NSP 3 Fund Tracker related to Harris County's PY15 NSP 1 & NSP 3 Program as of February 29, 2016.

The U.S. Department of Housing and Urban Development's IDIS (DRGR Module) application allows grantees to produce the "Grant Financial Update" report, "Grant Financial Update - Grant and Project Detail" Report which summarizes the grant's 2015 commitments, total award expenditures.

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Grant Financial Update

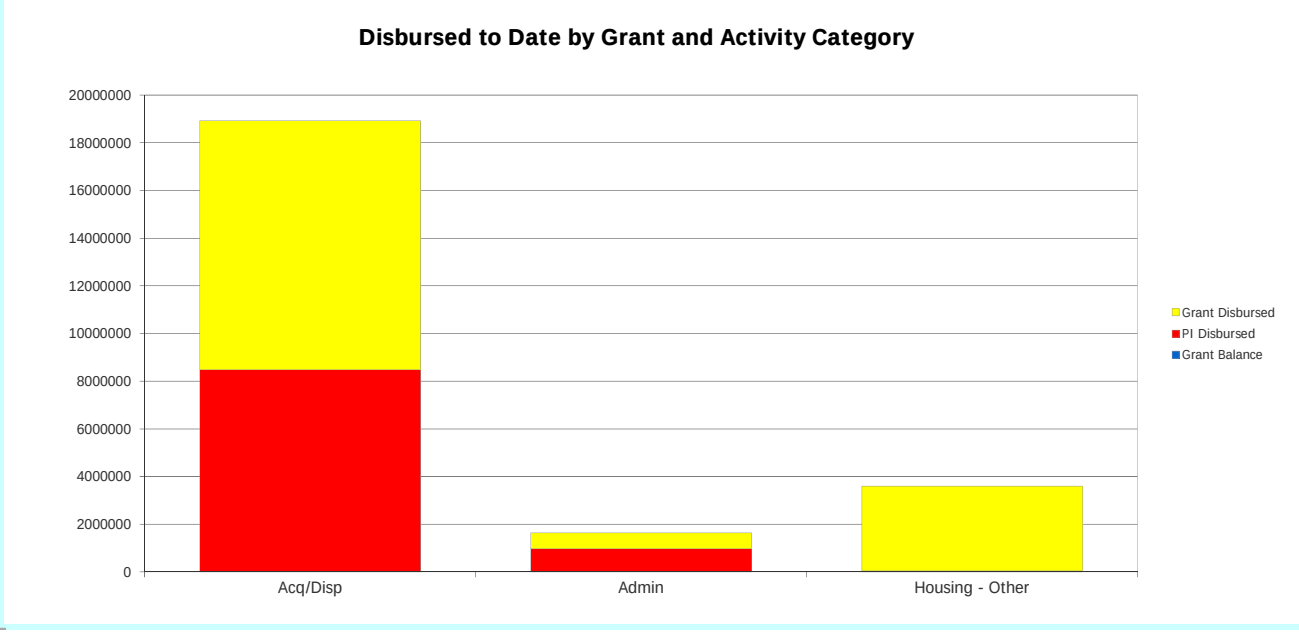
DATE: 02-29-16
TIME: 13:04
PAGE: 1

Grant and Activity Category Detail

Grantee: (All)

Grant: B-08-UN-48-0401

Activity Category	Budgeted	Grant Disbursed	PI Disbursed	% Grant Disbursed
Acq/Disp	$19,130,543.57	$10,437,446.24	$8,497,845.01	98.98%
Admin	$1,689,802.00	$653,952.29	$981,622.22	96.79%
Housing - Other	$3,601,085.83	$3,557,148.66	$43,937.17	100.00%
Total	**$24,421,431.40**	**$14,648,547.19**	**$9,523,404.40**	**98.98%**



-> Please move the slider to the right to view the expanded Graph.

Please check any Activity Categories you would like displayed on the Graph.

(All)
Acq/Disp
Admin
Housing - Other

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Grant Financial Update

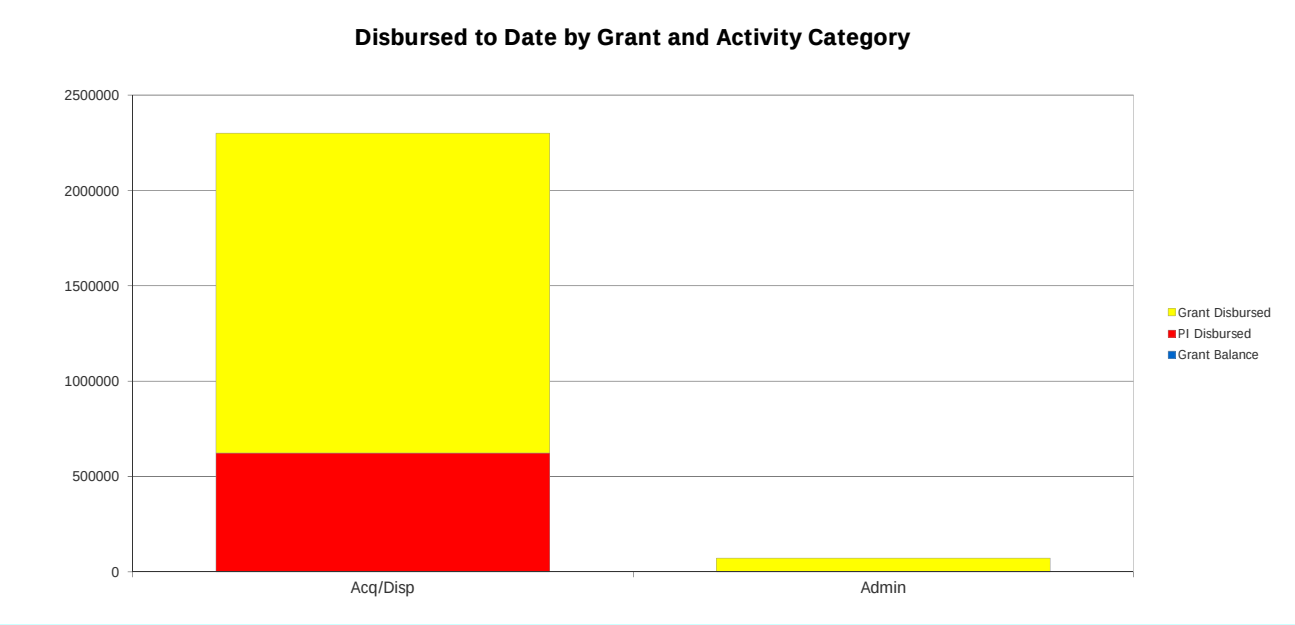
DATE: 02-29-16
TIME: 13:04
PAGE: 1

Grant and Activity Category Detail

Grantee: (All)

Grant: B-11-UN-48-0401

Activity Category	Budgeted	Grant Disbursed	PI Disbursed	% Grant Disbursed
Acq/Disp	$2,433,880.72	$1,677,386.53	$623,466.42	94.53%
Admin	$192,591.70	$71,320.38	$1,201.36	37.66%
Total	**$2,626,472.42**	**$1,748,706.91**	**$624,667.78**	**90.36%**



-> Please move the slider to the right to view the expanded Graph.

Please check any Activity Categories you would like displayed on the Graph.

(All)
Acq/Disp
Admin

NEIGHBORHOOD STABILIZATION PROGRAM 2008					
Last update:		July 8, 2014			
pwnsp					
GL Key	GL key Desc.	JL key	JL Key Description		Funding
Admin:					
BYL289**	CSD	A2A1400100	NSP Admin		1,489,802.00
Total Admin					1,489,802.00
BYL28958	CSD	A2A1400100	NSP Admin (from PI)		753,144.00
Direct Services:					
BYL28912	CSD	C0857BYL13	Home Ownership		0.00
BYL28912	CSD	C0858BYL13	Foreclosed Housing		7,774,007.60
BYL289**	CSD	C0858BYL13/	Project Delivery		1,184,217.40
		A2A1400700	Project Delivery		
BYL28912	CSD	C0859BYL4B	Multifamily Projects Acquisition Rehab		4,450,000.00
BYL28912	CSD	C0860BYL4B	Homeless SRO Housing Acquisition		0.00
					13,408,225.00
Grand Total					***14,898,027.00***
BYL28912	CSD	C0801BYL12	Unprogrammed NSP (from PI)		7,405,171.25

NSP3 Fund Tracker					
Last update:		July 8, 20014			
pwnsp					
GL Key	GL key Desc.	JL key	JL Key Description		Funding
Admin:					
XTN289**	CSD	A2A1300100	NSP3 Admin		192,591.00
Total Admin					192,591.00
XTN28958	CSD	A2A1300100	NSP3 Admin (from PI)		44,481.00
Direct Services:					
XTN28911	CSD	C1158XTN4G	Foreclosed Housing Acquisition Rehab		1,444,439.00
XTN28911	CSD	C1159XTN4G	Multi-family		0.00
XTN289**	CSD	C1158XTN70/	Project Delivery		288,887.00
		A2A1300700	NSP3 Payroll Project Delivery		
					1,733,326.00
Grand Total					***1,925,917.00***
XTN28911	CSD	C1158XTN4G	NSP3 (from PI)		459,757.49

RFL

PROGRAM FINANCIAL

INFORMATION

This section includes supplemental information not required as part of the Comprehensive Annual Performance Report (CAPER). It includes schedules and data such as the "Insight – Harris County Accounting System (IFAS)" report of Revolving Fund Loans Accounts as of February 29, 2016.

Community Development Block Grant [CDBG]
Disaster Recovery Grant
Program Income and Revolving Loan Accounts
Grant# [B-08-UN-48-0401]
Grant# [B-11-UN-48-0401]

Financial Grant and Activity Detail
Period Ending - February 29, 2016

Grant#	Period Covered	TR#	HCAD #	PI Rec'd	Program Draw 90%	Admin Draw 10 %
B-08-UN-48-0401	10/2 - 10/27/15	TR682168	1237720020025	$ 116,918.26	$ 105,226.43	$ 11,691.83
B-08-UN-48-0401	10/2 - 10/27/15	TR682844	1266270010023	119,696.86	107,727.17	11,969.69
B-08-UN-48-0401	11/10/2015	TR685001	1227130010017	119,564.66	107,608.19	11,956.47
B-08-UN-48-0401	11/10/2015	TR685002	1245730010054	155,574.66	140,017.19	15,557.47
B-08-UN-48-0401	12/11/2015	TR688204	NSP0029	800.00	720.00	80.00
B-08-UN-48-0401	12/21/2015	TR688981	1272860010058	132,971.22	119,674.10	13,297.12
B-08-UN-48-0401	12/29/2015	TR689275	NSP0029	800.00	720.00	80.00
B-08-UN-48-0401	12/30/2015	TR688204	NSP0029	800.00	720.00	80.00
B-08-UN-48-0401	1/8/2016	TR690545	1244410030006	134,044.42	120,639.98	13,404.44
B-08-UN-48-0401	1/8/2016	TR690544	1256330000034	15,489.38	13,940.44	1,548.94
B-08-UN-48-0401	1/8/2016	TR690547	1249180020019	16,310.97	14,679.87	1,631.10
B-08-UN-48-0401	1/25/2016	TR692145	1251580010050	92,705.54	83,434.99	9,270.55
B-08-UN-48-0401	1/21/2016	TR692144	1229550020004	11,751.40	10,576.26	1,175.14
B-11-UN-48-0401	6/24 - 7/12/15	TR672636	1253940020013	75,409.63	67,868.67	7,540.96
B-11-UN-48-0401	7/13 - 7/28/15	TR673848	1286110010015	76,453.16	68,807.84	7,645.32
B-11-UN-48-0401	8/11/2015	TR675736	1268330110032	57,793.71	52,014.34	5,779.37
				$ 1,127,083.87	**$ 1,014,375.48**	**$ 112,708.39**

Insight - Harris County Accounting System
Period Ending - February 29, 2016

Post Date	GL OrgKey	GL Object	JL OrgKey	JL Object	Description	Reference 1	Credit
10/15/2015	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR682168	$ 116,918.26
10/22/2015	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR682844	119,696.86
11/10/2015	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR685001	119,564.66
11/10/2015	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR685002	155,574.66
12/16/2015	FK128910	593300	P15N1FK700	921B000R	Rcl NSP 1 PI to RLF Key	JE76231	800.00
12/22/2015	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR688981	132,971.22
12/30/2015	FK128910	593300	P15N1FK700	921B000R	INGRID GRIFFIN COMMUNITY SERVI	TR689275	800.00
12/31/2015	FK128910	593300	P15N1FK700	921B000R	Rcl NSP 1 to RLF for TR688204	JE76511	800.00
1/8/2016	FK128910	593300	P15N1FK700	921B000R	INDEPENDENCE TI COMMUNITY SERV	TR690544	15,489.38
1/8/2016	FK128910	593300	P15N1FK700	921B000R	INDEPENDENCE TI COMMUNITY SERV	TR690545	134,044.42
1/8/2016	FK128910	593300	P15N1FK700	921B000R	REPUBLIC NATION COMMUNITY SERV	TR690547	16,310.97
1/26/2016	FK128910	593300	P15N1FK700	921B000R	BRANDON RAYNE 2 COMMUNITY SERV	TR692144	11,751.40
1/26/2016	FK128910	593300	P15N1FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR692145	92,705.54
7/31/2015	FK328958	593300	P15N3FK700	921B000R	Correct TR672636	JE74737	67,868.67
7/31/2015	FK328958	593300	P15N3FK700	921B000R	Correct TR673848	JE74737	68,807.84
7/31/2015	FK328958	593300	P15N3FK700	921B000R	Correct TR672636	JE74737	7,540.96
7/31/2015	FK328958	593300	P15N3FK700	921B000R	Correct TR673848	JE74737	7,645.32
8/11/2015	FK328910	593300	P15N3FK700	921B000R	STEWART TITLE C COMMUNITY SERV	TR675736	57,793.71
							$ 1,127,083.87

Total Funds Received [CSD Schedule]	**$ 1,127,083.87**
Total Funds Received [Insight]	**1,127,083.87**
	$ - Difference

Other Supplementary Reports - All Programs

This section contains an overall "Financial Summary" for the County's CDBG, HOME and ESG entitlement programs. This summary includes information regarding program income, loan balances, reconciliation of line of credit balance, unprogrammed funds calculation, match summary and funds returned to Harris County's CDBG line of credit.

F Match Summary

Summary of Match by Entitlement Program:	HOME	ESG
Match Carry Forward Prior Periods (available for current federal fiscal year)	$ 4,469,828	$ -
Match liability for current Federal Fiscal Year	412,109	785,597
Plus Current Period Amounts Matched	598,161	828,526
Plus Match Banked for current Federal Fiscal Year	186,052	-
Excess match as of 2/29/2016:	**$ 4,655,880**	**$ 42,929**

Current Period Analysis (from 3/1/2014 to 2/28/2015)		
Calculated Match requirement - Current Program Year		
Amount Drawn subject to Match Requirements:	$ 1,648,436	$ 785,597
Match % - (25%-HOME, 100%-ESG of amount drawn from 3/01/14 - 02/28/15):	25%	100%
Current Period Match Liability	412,109	785,597
Current Period Actual Match Contribution	598,161	828,526
Plus Current Period Use of Bank	-	-
Excess / (Under) Match for Current Period:	**$ 186,052**	**$ 42,929**

G CDBG Returned Funds

CDBG Funds returned to our Line of Credit during the year include:

	$ -
Total (PR26 - Line 6):	**$ -**

F Match Summary

Summary of Match by Entitlement Program:	HOME	ESG
Match Carry Forward Prior Periods (available for current federal fiscal year)	$ 4,469,828	$ -
Match liability for current Federal Fiscal Year	412,109	785,597
Plus Current Period Amounts Matched	598,161	828,526
Plus Match Banked for current Federal Fiscal Year	186,052	-
Excess match as of 2/29/2016:	**$ 4,655,880**	**$ 42,929**

Current Period Analysis (from 3/1/2014 to 2/28/2015)		
Calculated Match requirement - Current Program Year		
Amount Drawn subject to Match Requirements:	$ 1,648,436	$ 785,597
Match % - (25%-HOME, 100%-ESG of amount drawn from 3/01/14 - 02/28/15):	25%	100%
Current Period Match Liability	412,109	785,597
Current Period Actual Match Contribution	598,161	828,526
Plus Current Period Use of Bank	-	-
Excess / (Under) Match for Current Period:	**$ 186,052**	**$ 42,929**

G CDBG Returned Funds

CDBG Funds returned to our Line of Credit during the year include:

	$ -
Total (PR26 - Line 6):	**$ -**

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Appendix B: IDIS CAPER Additional Requirements for End of the Program Year Reporting

Attachments: Additional Requirements for End of Program Year Reporting

1. All Grantees Must Submit a Narrative Statement Addressing the Following:

a. Assessment of Three- to Five-Year Goals and Objectives

The PY2013-2017 Consolidated Plan goals and measurable objectives are used to guide accomplishments over the next five planning years. Funds made available to CSD will be used to address the needs shown in the Continuum of Care Homelessness Gaps Analysis, Housing Needs, Non-Homeless, and Community Needs tables. Each identified area of need is prioritized relative to other needs within each category. Priorities for community needs were assigned according to research, survey results from local governments and citizen participation. A high priority indicates that CSD will expend HUD entitlement funds on that particular activity. A medium priority indicates that additional funds will be expended if available, and HUD entitlement funds may be spent. For more information, please see the 2013-2017 Consolidated Plan Measurable Objectives Matrix in Appendix E.

b. Affirmatively Furthering Fair Housing

Harris County completed the *Analysis of Impediments to Fair Housing Choice*, with its PY2013-2017 Consolidated Plan/PY2013 Fair Housing/Analysis of Impediments to Fair Housing Choice (AI) submitted to HUD in 2013. In preparation for the Plans, data was collected and analyzed which is included in the PY2013 Fair Housing/AI Plan. The analysis was developed through a series of collaborative initiatives involving a multi-disciplinary consortium of housing organizations and advocates; meetings with federal, state, and local agencies; residents; the Greater Houston Fair Housing Center; public and private agencies; and business and civic leaders.

Through this discovery process, impediments to fair housing were identified. A detailed description of the impediments identified in the study and recommended strategies are listed below. HCCSD also maintains a report to Address Impediments to Fair Housing annually.

Impediment: Need to combat overt discrimination and lack of fair housing knowledge: Overt discrimination against protected classes, such as racial and ethnic minorities, persons with disabilities, families with children, persons with limited English proficiency, and the LGBT community inhibits housing choice and is associated with limited fair housing knowledge of residents, housing providers, financial and insurance providers, and local government entities.

Impediment: Lack of quality affordable housing: Harris County has insufficient quality, affordable housing that meet the diverse needs of low- to moderate-income individuals, especially persons with disabilities and families with children.

Impediment: Need to reduce areas of segregation and concentration: Limited housing choice has led to the segregation and concentration of poverty and minority populations.

Impediment: Need to improve lack of quality community amenities: Limited access to transportation services, infrastructure, and public facilities limits housing choice and prevents communities from improving the overall quality of life and opportunity for residents.

Impediment: Presence of governmental and community opposition towards affordable housing: Governmental and community opposition to affordable housing is often based on lack of information, misinformation, and unfounded suspicions that lead to highly desirable areas being completely shut off from affordable housing options thus limiting housing choice.

Impediment: Barriers created by credit and financial institutions: Predatory lending, concentrated foreclosures, and overt discrimination in credit and financial practices severely limit housing choice, especially for minority populations.

Strategies

1. Aggressively combat overt discrimination and lack of fair housing knowledge.
2. Promote housing choice.
3. Reduce areas of minority and poverty concentration.
4. Improve the quality of public facilities.
5. Combat NIMBYism and opposition to fair housing.
6. Overcome financial barriers to homeownership

Actions

In PY2015, HCCSD took several actions to eliminate barriers to housing choice. See Appendix J, *PY2015 Accomplishments to Implement Fair Housing Strategies to Address Impediments* for detailed information. To promote fair housing choice, HCCSD continues to maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. In PY15, there were 8,061,812 visitors to the website where many sought housing assistance and referrals. The HCRC reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education. In addition, trainings were provided to housing providers by CSD staff, CSD required ADA requirements per standards, and provided trainings for the Downpayment Assistance Program (DAP) lenders. HCCSD also held Fair Housing workshops with HUD staff member Linda Sanford on April 27, 2015 and Texas A&M University Professor Dr. Shannon Van Zandt on September 2, 2015. Attendees included Community Services Staff, County Attorney's Office, and the County Engineering Office.

To address the lack of fair housing knowledge as part of the county's efforts to increase public awareness of housing choice, the county participated in local community fairs, neighborhood meetings, conferences and seminars, and public events to present information on HCCSD's housing programs as well as the rights of citizens under Fair Housing. In addition, for Fair Housing month, CSD participated in the following outreach activities:

- Social Media – Posted a HUD Sponsored Fair Housing Public Service Announcement video in English/Spanish on YouTube, CSD Facebook, Twitter and Pinterest sites and website.
- Public Relations – The Harris County Commissioner's Court passes a Fair Housing Month Resolution to kick off April as Fair Housing Month. CSD also sent a Fair Housing Public Service Announcement (PSA) to News Public Radio Stations that reached approximately 70,000 listeners nationwide.
- Informational Newsletter – CSD created a newsletter that presented articles of interest, guidance, training, and opportunities to participate in activities during Fair Housing Month. The newsletter was emailed to Housing Providers, Developers, 910 Landlords and over 500 persons registered on our interested parties list.
- Fair Housing Posters and Brochures – CSD participated in 7 Outreach Events during Fair Housing Month and passed out over 150 posters and brochures to inform residents of their rights under the Fair Housing Act.

In addition, during its annual Request for Proposals process, HCCSD staff conducted potential recipient conferences and presented on topics such as HUD regulations and Fair Housing. Under its Downpayment Assistance Program (DAP) and Neighborhood Stabilization Program (NSP), participating lenders and realtors are provided information on HUD regulations and Fair Housing. In addition, for those residents who participate in HCCSD DAP and NSP, program staff distribute HUD's Fair Housing guide. The guide is also available to the public along with HUD's Housing Discrimination Complaint Form.

On January 15, 2013, HCCSD submitted its new Fair Housing Plan and Analysis of Impediments along with its PY2013-2017 Consolidated Plan to HUD. During the year proceeding submission (PY2012), the county conducted a series of meetings, focus groups, interviews and public hearings throughout the county seeking input from citizens, advocate groups, homeless and public service providers, CDC's, CHDO's and other interested groups regarding housing issues and barriers to housing choice. Staff also solicited information about community resources and problems through a community survey and needs/data assessment. The findings from the consultation, survey and needs/data assessment assisted the county to develop the Fair Housing Plan and Analysis of Impediments and to develop goals for the Consolidated Plan. Each year, the *PY2015 Accomplishments to Implement Fair Housing Strategies to Address Impediments,* Appendix J is updated to reflect activities performed to address fair housing and barriers to affordable housing development.

Assessment

CSD's grant programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options for this segment of the population. The county also funds community revitalization and improvements, non-housing activities, particularly in LMI areas to assist with improvements of the quality of life in those areas. Harris County also continues to be the housing information clearinghouse for all county residents through the Housing Community Resource Center. The center reaches out to all cultures and life situations including but not

limited to the elderly, low-income families, and female-head of households. Though these actions are limited, they indicate Harris County's recognition of the need for action and its ability to respond to fair housing issues.

In addition, CSD has taken actions to address Fair Housing through the following actions:

a) *Aggressively enforce and enhance existing Fair Housing Laws* – Harris County allocated $19,517 in local funds for staff salary in addition to office space and website hosting to the Housing Community Resource Center (HCRC) to intake and provide referral services to those who believe they have been discriminated against by landlord, property managers, and real estate agents.

b) *Eliminate discriminatory lending* – As part of the direct homeownership program funded by county HOME funds, the program educates lenders, real estate agents, and housing developers on Fair Housing issues. Through the policies of the program, the county seeks to protect homebuyers from predatory lending practices and homebuyers also receive counseling that includes their rights under the law.

c) *Eliminate barriers to affordable housing developments* – Harris County expended $727,895.84 in PY15 HOME funding to direct homeownership assistance, which provides greater housing choice to eligible homebuyers. Harris County also expended $411,552.84 in PY15 CDBG funding for home repair to serve low-income homeowners predominately in low-income, minority concentrated neighborhoods.

   In PY15, CSD has in construction six projects and expended $862,120.58 in HOME funds on: 1) new affordable single-family housing in high opportunity areas where the county overcame great opposition and NIMBYism to construct housing and; 2) on new affordable multi-family housing where the county's Housing Concentration Policy encouraged development of new subsidized affordable units for families and seniors in areas that was not saturated with subsidized units, which can have the effect of concentrating areas of poverty.

d) *Encourage educational activities which promote awareness about fair housing and individual rights to fair housing choice* – In addition to counseling, the HCRC was also allocated in county local funds $77,155.13 for staff to provide educational activities to local residents, fair housing materials, and an affordable housing search assistance tool which is used throughout the county.

e) *Encourage assistance to families* – The HCRC also provides on online and phone-based housing search tool for homebuyers and renters. In PY15, there were over 8 million visitors to the website. Many sought housing assistance and referrals. In addition, participants in the Homeownership Assistance Program receive homebuyer counseling which includes budget/credit counseling.

f) *Soliciting public participation* - During the Citizen Participation process, CSD affirmatively solicited citizen participation by publishing in the Houston Chronicle and Spanish newspaper La Voz whose circulation has over 2.3 million readers, and posted the notices in English and Spanish to the CSD website. CSD also sent the public notices to over 500 interested parties via email blast, which includes but is not limited to individuals, other

county departments, local cities, non-profits, business, housing developers/providers, utility districts, and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes.

g) *Limited English Proficiency (LEP)* - During Citizen Participation process, notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish. All public hearings and community meetings conducted by CSD have Spanish interpreters available. CSD staff who speak Spanish were also available to consult with LEP populations in person or via phone or email.

h) *Persons with disabilities in alternative formats* – As stated above, Harris County also sent the public notice to over 500 interested parties via email blast, this group included several non-profits that serve and house persons with disabilities in addition to publishing in traditional news media.

i) *Accessibility to persons with disabilities in public areas in construction projects* – CSD requires within its Affordable Housing Standards that all common areas and facilities as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs to the elderly and other special needs individuals. Additionally, all contractual agreements between CSD and project sponsors contain language that ensures construction projects adhere to all federal, state, and local laws regarding accessibility of all newly constructed facilities to persons with disabilities. To ensure that these regulations are being followed, CSD has in place regular monitoring and compliance activities.

c) Affordable Housing

When compared to similar counties, housing in Harris County is relatively affordable. However, for a number of reasons, many low-income persons still cannot find quality, affordable housing to meet their needs. For the most part, this is the result of market-driven economics in the Harris County area and national housing trends. As a result, developers have been able to provide new homes at a lower rate, with some homes affordable for middle-income and even low-income households. During this program year, the national housing market experienced a significant decline in housing values. However, Harris County's housing market saw little decline in housing values but continues to grow, such that land is becoming scarce. At the same time, 30-year mortgage rates still remain very low.

In addition to the rising cost of land in Harris County, many low-income potential homebuyers lack the downpayment to purchase a house, thus presenting another barrier to obtaining affordable housing. In fact, the lack of downpayment funds has been cited as a major barrier for first-time homebuyers. The majority of homes that are affordable for very low- and low-income households are substandard or inappropriate for that particular household. Additionally, the percentage of units with potential lead-based-paint contamination is extremely high in the service area. In 2015, approximately 38 percent of the homes in Harris County were classified as substandard; 5 percent were dilapidated and 14 percent of homes were vacant.

For some households, an affordable housing unit may not be an appropriate unit. Most housing, regardless of affordability, is not appropriate for disabled persons. Depending upon the disabilities involved, rehabilitation of a home into a barrier-free environment can be relatively expensive. Even newly constructed housing often fails to address the needs of disabled persons. Many seniors, particularly the frail elderly, are faced with a similar dilemma. Large families are often forced into an overcrowded environment because smaller units are more affordable and much more readily available.

If public policy plays a role in creating barriers to the development of affordable housing, its role is relatively small. State policy impacts affordable housing only in its regulation of water districts. The state allows three types of water districts: fresh water supply districts (FWSD), water control and improvement districts (WCID), and municipal utility districts (MUD). These districts provide financing for water and sewer improvements through bonds. Most of the water and sewer services for residential subdivisions in unincorporated Harris County are provided by water districts. Payment of fees assessed by the local FWSD, WCID or MUDs can significantly impact the housing cost burden of very low-, and low-income families.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Only minimal building codes are in effect in the unincorporated area of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep. While a home in a subdivision may initially be affordable, a homeowner's ability to maintain a home according to the specifications of the homeowner's association and local deed restrictions may keep extremely low- and low-income families from finding affordable housing. Many subdivisions with homes that are affordable and available to extremely low- and low-income households have permitted local deed restrictions to lapse or become invalid, often as a result of the inability to meet the legal fees necessary to enforce the private restrictions.

Each of the 34 incorporated cities, towns and villages have the legal authority to regulate land use within their boundaries. However, the extent to which land-use regulations are maintained and enforced varies considerably among those communities. Regulations requiring large residential lots, a minimum building footprint, a minimum landscaping footprint, extensive setbacks or other aesthetic requirements may increase housing costs beyond a range that is affordable to extremely low-, very low- and low-income households.

Public policy issues impacting housing cost-burden include fees assessed by water and sewer service districts serving subdivisions in the unincorporated area. Additionally, each of the cooperative cities in the service area has various land-use regulations, which may impact the cost and/or availability of area housing. Finally, private sector deed restrictions utilized by a number of subdivisions may place an undue burden on very low- and low-income households.

Strategies to be utilized by Harris County in overcoming the barriers identified above include the following:

Strategy One: Expand the supply of affordable housing options.

Strategy Two: Preserve, rehabilitate, and increase the supply of quality affordable housing units

Strategy Three: Increase the availability of accessible and larger housing units

Strategy Four: Provide education and outreach activities in order to counteract negative effects from NIMBYism and other community opposition.

Strategy Five: Encourage the development of local ordinances that are more inclusive of affordable housing

Actions

Harris County has continually moved to promote the availability of affordable housing for its lower–income residents. The county is fully aware that homeownership is an essential factor for neighborhood stabilization. The summary below reflects the actions taken to eliminate barriers to, encourage and support the development of affordable housing by HCCSD from March 1, 2015 to February 29, 2016.

Harris County expended $2,380,722.35 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 97 low-income households.

Harris County continued the Community Housing Development Organization (CHDO) Certification Program this year. The CHDO Certification Program enables communities to develop a full range of services and opportunities for citizens in need of housing. The program provides operating expense grants and project-specific pre-development loan assistance to certified Harris County CHDOs. Recertification is required each year or before allocation of new program year funds for a proposed CHDO project.

- During PY15, Seven CHDO's applied for recertification and (7) received recertification during PY15. Through CHDO status, organizations have the opportunity to attain funding not available to them, therefore overcoming the lack of capacity barrier to developing affordable housing.

- The Harris County Housing Resource Center also provided additional information and referral service to affordable housing in the county. The information provided includes rental housing, homeownership, homeless shelters, homebuyer counseling, and social services. The center provides services in several languages and uses a phone system and internet website to reach a large clientele.

- Harris County continued to partner with the Harris County Housing Authority (HCHA) to increase the county's inventory of affordable multi-family units. Currently, eight multi-family complexes totaling 1,038 units have been developed thus far to provide housing for seniors and families.

- Harris County CSD maintains a report called the *Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development* which tracks the performance activities related to strategies addressing impediments to fair housing and barriers to

affordable housing development. This report is available to the public and the county's local officials and included with the PY2015 CAPER report in Appendix J.

These actions are in line with the principles of action stated in the Harris County 2013-2017 Consolidated Plan. Affordable housing for very low- and low-income persons is a high priority need for County residents. Harris County is committed to supporting affordable housing opportunities throughout the service area including the rehabilitation of existing structures.

All affordable housing actions taken during PY15 addressed six barriers to affordable housing with strategies aimed at overcoming these barriers, identified in the 2013-2017 Consolidated Plan. The following table summarizes actions taken according to the strategy addressed.

Table 1: Summary of Actions Taken to Eliminate Barriers, to Encourage, and Support the Development of Affordable Housing

Strategy	Action
1. Expand the supply of affordable housing options by supporting the use of public-private partnerships to increase quality, affordable housing in the county. Harris County will expand the supply of affordable housing options by providing or funding local providers to provide housing services that support housing choice. These services include but are not limited to homeownership, construction of new affordable housing units, and rental assistance.	▪ Harris County expended $2,380,722.35 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, rental assistance, and new construction and were provided to 97 low-income households ▪ HCCSD continued a Community Housing Development Organization (CHDO) Certification Program this fiscal year and included a Re-certification Program for organizations re-applying for HUD funds. Seven CHDO's were recertified in PY15. Through CHDO status, organizations have the opportunity to attain funding not available to them, therefore overcoming the lack of capacity barrier to developing affordable housing.
2. Preserve, rehabilitate, and increase the supply of quality affordable housing units by providing or funding providers to provide housing services that supports housing choice. These services include but are not limited to minor home repair, reduction of lead hazards in housing, rehabilitation of housing units, and removal of dilapidated and unsafe housing structures.	▪ Minor repair, rehabilitation, and lead-based paint abatement services were provided to 46 low-income households. ▪ Twenty-eight (12) dilapidated and unsafe structures were removed.
3. Increase the availability of accessible and larger housing units.	▪ Ensure that regulations are being followed through regular monitoring and compliance activities. ▪ Require adherence to Section 504 requirements and when possible require a greater set aside for persons

Strategy	Action
	with mobility disabilities and visual/auditory disabilities (stricter terms than Section 504 requirements) ▪ Petition the Texas Department of Housing and Community Affairs concerning the Low Income Housing Tax Credit (LIHTC) awards for new construction of rental properties in the county to require projects to construct and reserve a greater number of units for disabled persons, large families and/or the homeless.
4. Provide education and outreach activities in order to counteract negative effects from NIMBYism and other community opposition.	▪ Harris County developed an Anti-NIMBYism plan in PY13 and applies the plan when providing funding or resolutions to support affordable housing. ▪ Provide proactive strategies for education, outreach and marketing in high opportunity areas in order to build support among community residents. ▪ Require housing developers applying for CSD funding to conduct community engagement activities to educate the public and garner support for their housing proposal.
5. Encourage the development of local ordinances that are more inclusive of affordable housing	▪ Provided technical expertise to local municipalities. ▪ Provide fair housing training and education opportunities that address the impacts that local ordinances can have on affordable housing development.

Worst Case Housing Needs/Housing Needs for Persons With Disabilities

Worst case housing is defined as low-income renter households who pay more than half their income for rent, live in substandard housing (which includes homeless persons) or have been involuntarily displaced. During PY15, The Men's Center changed its name to ReCenter

which is a 64 unit transitional housing facility. The facility will serve 128 homeless men and women recovering from chemical dependency and substance abuse disorders. This population has significant barriers to finding and securing housing. The Re-Center project provides new, safe housing with supportive services. In PY2015, the Re-Center completed lease-up and provided transitional housing to 50 homeless persons.

The Harris County Downpayment Assistance Program (DAP) program also offers greater subsidies for disabled homebuyers. Harris County's Minor Home Repair program targets low-income elderly and disabled homeowner for home repair up to $10,000. In an effort to increase public awareness of local housing services, Harris County has developed the Housing Community Resource Center, using Harris County local funds, to act as a clearinghouse of information to Harris County residents. Residents are encouraged to contact the 24-hour service line and interactive website for referrals to local housing and social services resources.

Assessment of Housing Projects Performance

- Assessment of the performance of PY15 affordable housing projects includes an explanation of projects failing to meet expectations and actions to correct these shortcomings. The county identified these projects and assigned appropriate actions and/or explanations for failing to meet expectations in the Table 2: Affordable Housing Activities Failing to Meet Service Goals.

Table 2. Affordable Housing Activities Failing to Meet Service Goals

Project ID	Project Name	Service Goal	Served in PY 15	Total Served	Explanation/Action
[redacted]					
2011-0056	The Men's Center Residential Housing	50	3	50	Lease-up completed in PY2015.
2012-0030	Temenos Place Apartments II	41	0	0	Owner and contractor had design, materials, and payment issues that significantly delayed construction. As of 2/29/2016, project is 95% complete.
2013-0040	Retreat at Westlock	71	0	0	As of 2/29/2015, project 5% complete. Delay due to change in Developer/General Contractor.
2014-0035	Harris County Down Payment Assistance	43	34	34	34 household assisted in PY15. Delay in completion due to restriction in number of qualified homes (by age) and buyers due to economic slowdown.
2015-0033	Harris County Down Payment Assistance	35	5	5	Due to utilizing 2012 and 2014 funds, project was slow to start.

Project ID	Project Name	Service Goal	Served in PY 15	Total Served	Explanation/Action
2015-0034	Sunrise Orchard Apartments	17	0	0	As of 2/29/2016, 50% of Design Development Phase completed.

- Harris County has achieved its stated objective of expanding the opportunities for homeownership. The county has made a concerted effort to expand opportunities for homeownership for its target population with the creation of the HCCSD Downpayment Assistance Program (DAP) serving 45 households with entitlement funds and local funds for homeownership services in PY2015. It has taken steps to assist the underserved populations such as those of limited income, disabled, and the elderly.
- Below is a listing of the HCCSD Downpayment Assistance Program's (DAP) Community Outreach Efforts during PY 2015.
  - 49 DAP deferred loans were given to qualified homebuyers
  - 65 DAP information packets were mailed to potential clients
  - 415 persons were referred to housing counseling programs
  - 10 Lender trainings were conducted for 115 mortgage lenders from 25 mortgage companies
  - 25/town hall/housing fairs/ were conducted with over 45,632 people
  - Brochures and forms were made available in both English and Spanish
- In addition to the DAP program, the county provides a home repair program. The purpose of the program is to provide financial assistance to low-income elderly and/or disabled homeowners for the purpose of providing decent, safe, and sanitary housing conditions, as well as improving quality of life. The program assisted 45 households of which 28 were elderly and 11 were disabled in PY15.
- Harris County has identified lead-based paint as a priority matter for Harris County. The primary goal was to educate and provide lead abatement to homeowners. Using HCPHES's streamlined lead screening and abatement process, 20 homes were abated of lead contamination in PY2015.
- Harris County has identified the need to expand its efforts in nuisance abatement and rehabilitation of county housing. Through HCCSD's partnership with HCPHES 12 abandoned houses were cleared in PY15.
- Harris County Housing Authority has made significant process in improving administration of the Housing Choice Voucher Program (adding more vouchers to Harris County's supply) and added to the county's short supply of affordable apartment units through the acquisition and construction of new affordable housing.
- Harris County has also provided reconstruction and rehabilitation activities to homeowners who suffered damage to their home during Hurricane Ike in 2008. Through the HDRP program CSD has completed a total of 515 reconstruction/rehabilitation projects and two housing buyouts.

d. Continuum of Care Narrative

During the reporting period, the following actions were taken to assist the homeless and those with special needs:

Actions

- The FY2015 Continuum of Care (CoC) funding remained consistent with the previous year in both the types of funding available and the way in which Harris County, as part of the Houston/Harris County (The Way Home) Continuum of Care submitted applications for funding. For FY2015, the CoC collaborative application was submitted to HUD through a community ranking process that included dividing new and renewal projects into two separate tiers. The requested funding is for costs including leasing, rental assistance, supportive services, operating costs, and HMIS. The projects provide permanent housing, consisting of permanent supportive housing for homeless persons with disabilities and their families as well as Rapid Re-Housing for homeless families with children, transitional housing and supportive services for homeless HIV infected women and their children, and transitional housing and supportive services to battered women and their children. Both Tier 1 and Tier 2 projects have been funded for FY2015 CoC funding, which includes 54 programs totaling $32,098,014.

Assessment

The CoC Steering Committee provided executive oversight to the CoC competition to ensure that the projects submitted were in line with the community goals identified in The Way Home 2015 Annual Action Plan and were in line with current HUD priorities (Permanent Housing, Transitional Housing, and also Supportive Services Only utilized with Coordinated Access). Applications were again ranked and submitted in a two-tier system for both new and renewal applications. The ranking included program outcomes, data quality, and HUD compliance. Renewal projects with equal scores and the same project component were ranked alphabetically.

Applications were submitted through the e-snaps online system. Overall, the application contained the same data collection modules as the previous year, remaining in line with performance measures required by the HEARTH Act. Funding was available for new projects including those created through reallocation and Permanent Supportive Housing Bonus projects (limited to one project per CoC). The CoC accepted applications for new housing projects including a Permanent Supportive Housing Bonus project dedicated to serving 100% chronically homeless persons referred through Coordinated Access and three Permanent Supportive Housing projects created through the reallocation of existing project funding.

e. Other Actions

The following is a narrative discussion and assessment of planned actions, compliance with the 2013-2017 Consolidated Plan and program requirements and other issues related to HCCSD's programmatic performance in these areas.

- **SUPERNOFA FUNDS PURSUED -**As discussed above, Harris County pursued one of the SuperNOFA Competitive grants, the Continuum of Care.

- **FEDERAL FUNDS -** The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal funding sources from a variety of grants in an effort to further its pursuit of decent, affordable

housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area. Throughout all departments of the county, grant sources include Health and Human Services, Transportation, and Justice to name a few.

- **INSTITUTIONAL STRUCTURE/COORDINATION -** CSD continues to work with other Harris County Departments, such as Public Health & Environmental Services, Public Infrastructure, Harris County Flood Control District, Houston-Galveston Area Council (H-GAC), Library District, and Justice to maximize federal dollars and decrease gaps in service. Innovative partnerships also assist the department to efficiently expend CDBG, ESG, and HOME funding and serve many Harris County extremely low-, very low-, and low-income households. CSD's partners ranges from for-profit developers to grass-root community groups.

  Harris County has partnered with the Harris County Housing Authority to increase the county's inventory of affordable multi-family units. Currently, eight apartment complexes have been completed.

  The Community Services Department and the Public Infrastructure Department collaborated to provide technical assistance on water and sewer projects, particularly for inspection and review, and conduct assessment of needs and resources for water and sewer services in the Harris County target areas.

  The County and the City of Houston have also increased their coordination efforts to end chronic and veteran homelessness by 2016 and family and youth homelessness by 2020. As well as discussing the distribution of HOPWA to assist homeless with HIV/AIDS status households.

- **CONSOLIDATED PLAN IMPLEMENTATION -** Harris County did not hinder Consolidated Plan implementation by action or willful inaction, but actively addressed strategies of the 2013-2017 Consolidated Plan by funding projects which specifically met the needs of low-income persons. Program Year 2015 represents the third year of the 20013-2017 Consolidated Plan.

- **MEETING UNDERSERVED NEEDS -** *Underserved Needs & Obstacles to Meeting Underserved Needs*. Harris County's Underserved Needs include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Economic Development, Education and Workforce Development, and Public Safety). In the attempt to meet the needs of Harris County's low-income population, many obstacles exist. Personal issues such as physical or mental health problems, lack of affordable child care, bad credit, low educational attainment, and lack of transportation to service locations may regularly put opportunities out of reach for disadvantaged persons. Many times, if an individual or family has more than one of these problems, these barriers can compound on each other, causing a seemingly impossible situation in which quality of life improvements are unlikely.

Lack of public awareness of available programs is a major obstacle to community development efforts. In an effort to increase public awareness, Harris County makes information on community development services available to persons at community outreach meetings, website, RFP meetings, and professional consultation forums. In addition, all public notices, press releases, and invitation letters are complete with Harris County HUD program contact information. Public awareness is also addressed at the subrecipient level by individual Harris County HUD program affiliated service providers. Harris County has also developed a Housing and Community Resource Center (HCRC) to act as a clearinghouse for information on local initiatives offering housing services.

The Harris County Housing and Community Resource Center (HCRC), a service of the Harris County Community Services Department, provides a vast array of housing and related information primarily targeted to families and individuals that are experiencing housing crises or are in need of affordable housing. HCRC's mission is to aid the community in finding decent, safe, and affordable housing in a manner that promotes equal opportunity and fair housing. In accomplishing this goal, the HCRC is committed to serving as a viable community resource that is accessible to everyone. They are committed to bridging the communication gap in housing information between the community and other supportive and social services organizations. Referrals that the HCRC provides include affordable housing assistance; homeownership assistance; emergency assistance; and support services.

In PY15, the HCRC continued to provide the public free affordable housing information which links property owners with those in need of quality affordable housing. Updates were made to the HCRC website and the CSD brochures/flyers, which includes new and expanded information on housing units, apartment landlords, fair housing issues and contacts, and local social service organizations. In addition, the County expanded its outreach by posting on social media outlets via Facebook and Twitter. HCRC staff also participated in a number of community outreach programs including:

- Housing Opportunities for People with AIDS (HOPWA)
- Houston Center for Independent Living
- Care for Elders
- Elder Care Network
- Aging and Disability Resources
- Interagency Network
- United Way - Thrive
- Gateway to Care
- Serving the Incarcerated and Recently Released (SIRR)
- Coalition for Behavioral Sciences
- Veterans – Stand Down
- Disaster Preparedness
- Communities in Schools
- Neighborhood Centers – Headstart
- Mobile Health, Education and Resource Fairs
- Town Hall Meetings

- Voluntary Organizations Active in Disaster (VOAD)
- One Voice
- Community Development Organizations
- Alliance for Economic Inclusion
- Coalition for the Homeless
- Hunger Free Texas Regional Coalition Steering Committee
- The Way Home – a collaborative model to prevent and end homelessness

The HCRC website received 8,061,812 hits and 907 landlords registered with the free affordable housing search tool. The HCRC referred 48,620 persons to various homebuyer, foreclosure, emergency housing, and special needs assistance programs through their Resource Navigators. Over 7,850 brochures and flyers about CSD programs and fair housing laws were distributed. In addition, 111,970 individuals searched for rental units and homes using the free affordable housing search tool.

Another major obstacle of many non-profit service providers is capacity building, or the ability to bring the organization to the point of being fully staffed and functional. This may be very difficult for organizations that begin with little or no resources, other than Harris County HUD program funding. For this reason, organizations that wish to conduct programs or projects with HOME funds are required by HUD to have matching funds of greater than or equal to 25 percent of the amount granted by Harris County's HOME program. Similarly, organizations that are granted ESG funds must have matching funds of greater than or equal to 100 percent of the amount granted by Harris County ESG program.

Harris County continues to place high priority on meeting the underserved needs for Harris County residents. All projects funded during PY15 at least partly satisfied an existing unmet need of low-income persons. Harris County recognizes that many obstacles exist to meeting underserved needs. These obstacles include current funding policy, i.e. utilization of census tracts and not block groups to determine low income areas, does not favor urban counties; therefore Harris County must become innovative in securing funding for underserved Harris County residents by using income surveys. The size of the county is also an obstacle to meeting the underserved needs. Programs must offer multiple locations or require the client to travel to a central location. If the client has limited transportation options this becomes a barrier.

Harris County has become a regular recipient of grant funds for the expansion of transit services outside of the METRO service area or where service is inaccessible or unavailable for residents. In an effort to meet undeserved needs for transportation in Harris County, funding has been programmed for various projects in multiple locations within Harris County that provide access to safe transportation for low-income residents to get to work, housing, medical services, schools, shopping and other essential activities. In PY15, the RIDES program expended $1,550,030 for services and provided over 70,641 demand response trips. The Harris County CSD Office of Transit Services expended $1,875,280 and provided over 117,893 trips with its Cities of Baytown and La Porte, Crosby and Highlands Service, Social Services Shuttle and the Baytown Park and Ride services.

In the future, Harris County plans to focus on projects and further collaborative building to benefit special needs populations (elderly/frail elderly, persons with disabilities, persons with

alcohol/drug addiction problems, and persons with HIV/AIDS) that often face more than one barrier in obtaining affordable housing, sustaining a decent quality of life, and/or accessing economic opportunity.

- **PUBLIC HOUSING/RESIDENT INITIATIVES -** Although no public housing exists in the county service area, Harris County strived to create affordable housing in the county. The Harris County Housing Authority has developed eight apartment complexes in partnership with Harris County by using the Low-Income Housing Tax Credit program to provide affordable housing.
- **COMPLIANCE WITH PLANNING/PROGRAM REQUIREMENTS -** The Grants Management section of HCCSD is charged with monitoring compliance for all HUD programs administered by Harris County. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.
- **PERSONS BELOW POVERTY**-The primary purpose of the Harris County HUD programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services, and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during PY15 was to reduce poverty and improve the quality of life for low-income persons.
- **CERTIFICATIONS OF CONSISTENCY/RESOLUTIONS -** Harris County provided Resolutions of Support to 4 developers during PY15 for low income tax credits. The Texas Department of Housing and Community Affairs (TDHCA) tax credit rules state that jurisdictions in which a project will be located, request and receive resolutions from the governing body in which the project is located. The resolutions were requested in conjunction with the application for Low Income Housing Tax Credits (LIHTC) and will develop 630 affordable rental housing units in the county.

Assessment

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will continue to review and expand several policies and procedures in the areas of Affordable Housing Standard/Site and Neighborhood Standards for multi-family and single-family developments, multi-family project concentration, minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes' CHDO certification, and the Request for Proposal process.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.

- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County wrapped up its Disaster Recovery Program and will continue to focus on disaster preparedness in efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by any future hurricanes or natural disasters.
- Harris County will continue to collaborate with the Coalition for the Homeless, other local jurisdictions, housing providers, social service organizations, and other interested parties to meet the federal goal of ending homelessness and local goals in The Way Home Houston program.
- Due to changes in the housing market, HCCSD is reviewing its affordable housing programs to improve its marketing plan and its delivery of services.
- Changes in the Rapid Re-Housing program resulted from the creation of Coordinated Access and the need to expand the use and effectiveness of rapid re-housing within the local Continuum of Care. In an effort to align funds and standardize service delivery so that funds can be used efficiently while reducing the administrative burden on both funders and providers, a funding collaborative was established to serve as a single access point to multiple funding streams instead of multiple jurisdictions individually funding rapid re-housing programs.

f. Leveraging Resources

The funding of projects active during PY15 included significant amounts of project specific match as well as leveraging. Project match is required funds and/or in-kind services provided by the subrecipient that will be matched with entitlement funding to operate a specified program or complete a specific project. Leveraging is a source of project funds (non-HUD funds) that an organization utilizes to operate the proposed project, but are not required as is the case with match. Examples of leveraging include, but are not limited to other federal and state grant awards, proceeds from fundraisers, and grants from foundations. The following list details leveraged amounts according to Consolidated Plan priority need areas reported for PY15:

- Public Service projects leveraged allocated funds with $2,632,149.05.
- Infrastructure projects utilized $330,777.85 in leveraged funds.

Other sources of leveraged funds included forgone taxes, construction materials, and bond financing. For information regarding HOME matching funds, please refer to Financial Summary and Match reports in Appendix C.

g. Citizen Comments

Harris County provided several opportunities for public comment on the CAPER during the 2015 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER's and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TxCDBG funding. Notices for opportunities for public comment were published in local newspapers and placed on the CSD website prior to each event.

For the PY2015 CAPER, the public was given a 15-day review and comment period prior to its submittal to the U. S. Department of Housing and Urban Development (HUD). A legal notice was published in the *Houston Chronicle*, Spanish newspaper *La Voz* and on the CSD website. The English and Spanish translations of the public notice were posted to the website at www.csd.hctx.net. CSD also sent the public notice to over 500 interested parties via email blast. The public notice informed Harris County residents about the public hearing and an opportunity to comment on the documents. The availability of the PY2015 CAPER review was May 9-24, 2016.

A public hearing for the CAPER was held May 12, 2016 and there were three public comments.

h. Self-Evaluation

Impact of activities

Harris County continued to make major strides in promoting affordable housing and providing a suitable living environment for low-income citizens during PY15. One measure of impact is the number of persons served and projects completed. In housing, the impact of the County's efforts resulted in direct homeownership assistance, home repair, construction of rental housing units, and lead abatement of housing units, which assisted 97 low-income persons. Harris County's efforts in other areas produced similar positive results. Public service activities provided a variety of services to more than 1,895 low-income persons. Likewise, activities benefiting the homeless population resulted in shelter and services to more than 1,869 homeless individuals and families with ESG funds and 322 with CDBG funds.

Barriers to fulfilling strategies

While successful in implementing activities that addressed priority needs outlined in the 2013-2017 Consolidated Plan, Harris County realizes that barriers still exist to fulfilling strategies and assessing impact.

The continuation of the CHDO certification program and the addition of the CHDO re-certification program for funded projects are examples of an action taken to overcome the lack of organizational capacity for local nonprofits who work on housing related issues. The HOME regulations have created a greater emphasis on CHDO capacity and staff experience. As a result, these organizations need greater technical assistance and training to fulfill these requirements.

Another barrier to fulfilling strategies is the lack of strong intergovernmental coordination on the outset of projects. During PY15, Harris County continued a working relationship with several nearby cities and other county agencies to collaborate on projects, such as water/sewer improvements and social service programs. However, there still remains a need to strengthen and foster intergovernmental communication, particular when projects cross multiple jurisdictional boundaries. The effect of this has been more efficient project development schedules and the cutting of "red tape."

Explanation of activities or types of activities falling behind schedule

This section discusses projects that have been delayed and the reasons for the delay. These projects often have complex management requirements or procedures that must be addressed before funds are expended.

To meet the goals in the Rental Assistance Program, changes have been made to program to include Rapid Re-Housing. This will ensure that rental assistance is provided to persons to ensure rapid transition from homelessness into permanent housing. In addition, CSD did not meet its goals in the Street Improvements activity or Economic Development activity. No new projects were funded in PY2015 for these activities.

Specific to projects, nuisance abatement projects require several months of research and public notice prior to demolition. If in the event, a homeowner comes forward to reclaim their property, this time is foregone and the health inspector moves on to another home. These proceedings have concluded and work has begun with 12 abatements being completed.

It is not uncommon for most construction projects to take several years to complete. At the inception of the program year, environmental reviews are conducted. The environmental review process typically takes a minimum of 3 months, but in recent months one of the review agencies has prolonged the process and another has set up new procedures requiring more examination by the county. Once the environmental review has been completed and a release of funds has been secured, project designs begin. Architectural projects in the range of $500,000 to $1,000,000 require a minimum of a 12-month design time. This includes time for all appropriate city, county and state reviews and permits, as well as entity approvals. Once the design is approved, the preparation of the construction documents and bidding require an additional 4 months. Bidding tabulation, construction contract approval, and receipt of a purchase order are estimated to take approximately 3 months. The actual time of construction on these projects is at least a year. If acquisition is involved, an additional 9 months must be added to the above time frame.

To assist in improved construction project management, HCCSD has encouraged developers particularly in the public facilities and infrastructure areas to apply for funds on a phase by phase basis. Many projects in PY15 were funded for phase I design or phase II construction. This has allowed HUD funds to be used more efficiently in the year they are allocated.

Are grant disbursements timely?

During PY15, Harris County continuously monitored its CDBG expenditure rates and has successfully met the CDBG timeliness requirements, within the 1.5 ratio of expended funds to entitlement resources.

Do grant expenditures differ substantially from line of credit disbursements?

The procedure for the distribution of grant funds at Harris County requires that all checks written for grant expenditures be made from the general operating funds of Harris County. Expenditures are then reimbursed to Harris County from the segregated grant cash accounts. In the past the reimbursement to Harris County for the expenditures of grant funds has not been timely in all instances. HCCSD staff continues to work towards a

monthly reconciliation process to ensure that the line of credit drawdowns reimburse Harris County for its grant expenditures on a timely and methodical basis.

Are major goals on target-what adjustments or improvements might meet needs more effectively?

Projects funded during this reporting period specifically addressed a need/strategy identified in the 2013-2017 Consolidated Plan, thus allowing Harris County to remain on target with major goals.

Harris County has previously funded both homelessness prevention and rapid re-housing programs. With HUD currently encouraging communities to create and implement more rapid re-housing programs, Harris County has decided to provide HCCSD ESG funds for rapid re-housing programs rather than homelessness prevention programs. Harris County expects this shift in focus to be temporary and for funding of homelessness prevention programs to be revisited in future funding years. However, homelessness prevention services will still be offered at Harris County and local agencies through other funding sources as they are available.

The county also created a Harris County Transit Plan in PY05. In PY15, the county continued to receive Federal Transit funds to improve and expand transit opportunities in the underserved sections of the county. The funding was used to develop the Baytown, La Porte, Crosby / Highlands Fixed Route, Medical Transportation, Shuttle and Baytown Park and Ride services. It also provides funding for elderly and handicap transportation programs.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and increased monitoring. We have taken steps to improve expenditure of funds and address slow moving projects by developing a monthly project timeliness report. We have also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals. Harris County staff has been working closely with HUD representatives to reconcile HUD entitlement programs.

Appendix C: 2013-2017 Measurable Objectives Matrix

Consolidated Plan Annual Progress

Program years 2013-2017

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
Housing				
	OWNERS			
H	**Objective 1: Homeownership-**To provide 500 individuals and families with the opportunity for homeownership by February 28, 2018, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of $10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects serving seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 119 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.	500	24.0%
M	**Objective 2: New Construction-**To provide financial assistance to aid in the construction of 50 affordable housing units within the Harris County service area by February 28, 2018 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects serving seniors, the disabled, and persons with HIV/AIDS.	Decent Housing 12 households have new access to homeownership for the purpose of providing decent affordable housing.	50	24.0%
H	**Objective 3: Single-family Home Rehabilitation**-To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on	Decent Housing 106 households have sustained affordable housing through the provision of major rehabilitation for the purpose of providing decent	100	100%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
	projects serving seniors, the disabled, and persons with HIV/AIDS.	affordable housing.		
M	**Objective 4: Lead Based Paint Abatement-**To assist in the abatement of lead based paint hazards in 130 owner-occupied, single-family housing units by February 28, 2018 for the purpose of providing safe and decent housing for low- and moderate-income households.	Decent Housing 66 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.	130	51.0%
	RENTERS			
H	**Objective 5: New Construction-**To provide financial assistance to aid in the construction of 300 affordable multi-family housing units within the Harris County service area by February 28, 2018 for the purpose of supplying decent housing to low- and moderate–income renter households. Harris County places a high priority on projects serving seniors, the homeless, the disabled, and persons with HIV/AIDS.	Decent Housing 350 households have new access to rental housing units for the purpose of providing decent affordable housing.	300	100%
H	**Objective 6: Acquisition and/or Rehabilitation, Multi-Unit-** To provide financial assistance to aid in the acquisition and or rehabilitation of 50 multi-family, affordable housing units in the Harris County service area by February 28, 2018 for the purpose of supplying decent housing to low- and moderate –income renter households. Harris County places a high priority on projects serving seniors, the homeless, the disabled, and persons with HIV/AIDS.	Decent Housing 1 households have sustained affordable housing through the provision of acquisition and or rehabilitation for the purpose of providing decent affordable housing.	1	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
H	**Objective 7: Rental Assistance**-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2018 for the purpose of supplying decent housing for low- and moderate income renter households. Programs should partner with a local Housing Authority in providing assistance.	Decent Housing 0 households have new access to rental housing units for the purpose of providing decent affordable housing.	0	0%
H	**Objective 8: Lead Based Paint Abatement-**To assist in the abatement of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2018 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	Decent Housing 15 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.	15	100%
Homeless				
H	**Objective 1: Street Outreach-** To provide essential services, housing resources and urgent care to 3,650 unsheltered homeless individuals and families living on the streets by February 28, 2018. Through its subrecipients, Harris County will provide direct services to meet the immediate needs of people living on the street to stabilize and engage them in services as a path toward accessing permanent housing. Street outreach services include engagement that provides immediate support and links to other support networks and may include addressing immediate needs (food, clothing, toiletries, etc); assessment and case management to understand client barriers and identify housing options; emergency physical and mental health services; and services for special populations including homeless youth, victim services and services for people living with HIV/AIDS.	Suitable Living Environment 1,726 persons have access to services for the purpose of sustaining a suitable living environment.	3,650	48.0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
H	**Objective 2: Emergency and Transitional Housing-** To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 7,500 homeless persons within new and existing emergency and transitional shelters by February 28, 2018 for the purpose of providing decent housing and essential services for the homeless population. Essential services include, but are not limited to case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, transportation, services for special populations, and substance abuse treatment as they relate to locating and maintaining more permanent housing.	Decent Housing 13,383 persons have access to a shelter for the purpose of providing decent affordable housing.	7,500	100%
H	**Objective 3: Homeless Prevention**- To provide housing relocation and stabilization services and rental assistance to prevent 1,000 households from experiencing homelessness by February 28, 2018. Harris County and its subrecipients will provide services to extremely low income individuals and families living in the County to maintain or identify alternative permanent rental housing and achieve housing stability. Housing relocation and stabilization can include, but is not limited to, financial assistance including moving related costs and utility assistance, housing search and placement and housing stability case management. Households may also receive up to 24 months of rental assistance for fair market rental housing.	Decent Housing 249 persons have access to a shelter for the purpose of providing decent affordable housing.	1,000	24.9%
	Objective 4: Rapid Re-Housing -To provide housing relocation and stabilization services and rental assistance to quickly move 1,000 households experiencing homelessness into stable, permanent housing by February 28, 2018. Harris County and its subrecipients will provide services to homeless individuals and families living in the County to maintain or identify alternative permanent rental housing and achieve housing stability. Housing	Decent Housing 655 persons have access to a shelter for the purpose of providing decent affordable housing.	1,000	66.0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
	relocation and stabilization can include, but is not limited to, financial assistance including moving related costs and utility assistance, housing search and placement and housing stability case management. Households may also receive up to 24 months of rental assistance for fair market rental housing.			

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
	Objective Five: Homeless Management Information System- To support the expansion and data quality of the Homeless Management Information System (HMIS) for the Houston/Harris County Continuum of Care by providing technical assistance to 60 homeless assistance providers and collecting data on 8,000 homeless individuals served in the community. In coordination with the Coalition for the Homeless Houston/Harris County, Harris County will support the improvement of homeless data collection to improve community outcomes for homeless individuals.	Suitable Living Environment 144 homeless assistance providers/3,500 persons have access to services for the purpose of sustaining a suitable living environment.	60 homeless assistance providers/ 8,000 persons	100% 44.0%
Public Facilities				
H 3E	**Objective 1: Neighborhood or Social Service Facilities-** Provide improvements and/or construction of 5 neighborhood or social service facilities benefiting 2,000 low- and moderate-income areas by February 28, 2018 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties.	Suitable Living Environment 1 projects completed 54,582 persons have new access to a neighborhood facility for the purpose of providing a suitable living environment.	5 projects/ 2,000 persons	20% 100%
H 3A	**Objective 2: Senior Centers-**Provide improvements to 3 senior center facilities located throughout the Harris County service area by February 28, 2018 for the purpose of improving the quality of life of 1,500 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 65 years and older.	Suitable Living Environment 0 projects completed 0 persons have new access to a public facility for the purpose of providing a suitable living environment.	3 projects/ 1,500 persons	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
H 3D	**Objective 3: Youth Centers-**Provide improvements to 2 youth centers located in the Harris County service area by February 28, 2018 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger**.**	Suitable Living Environment 0 projects completed 2,524 persons have new access to a public facility for the purpose of providing a suitable living environments.	2 projects/ 1,000 persons	0% 100%
M 3F	**Objective 4: Parks-**Provide improvements to and/or construction of 5 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2018 for the purpose of improving the quality of life of 2,500 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.	Suitable Living Environment 2 Parks completed and 66,904 persons have new access to a public park for the purpose of providing a suitable living environments.	5 projects/ 2,500 persons	40% 100%
Economic Development				
H	**Objective 1: Direct Financial Assistance to For-Profits**-To provide direct financial assistance to for-profit businesses by February 28, 2018, for the purpose of creating/retaining 20 jobs with at least 51 percent reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	20 jobs	0%
M	**Objective 2: Technical Assistance**-To assist 3 businesses in expanding, maintaining, and improving operations by providing financial and/or technical assistance for the purpose of retaining and creating jobs particularly jobs for low- and moderate-income persons thus expanding the economic opportunity and improving the quality of life for unemployed and underemployed individuals. Technical assistance includes, but is not limited to marketing, referrals, workshops, small business training and counseling, and competitive business planning.	Creating Economic Opportunities 0 persons have new access to jobs for the purpose of creating economic opportunities.	3 businesses	0%
Infrastructure				

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
H 3K	**Objective 1: Street Improvements-**Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2018 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.	Suitable Living Environment 0 persons have improved access to roadways for the purpose of providing a suitable living environment.	10,000	0%
H 3J	**Objective 2: Water/Sewer Improvements-**Provide improvements to 90,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2018, for the purpose of improving the living environment and quality of life of 20,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	Suitable Living Environment 151,253 persons have improved access to water/sewer for the purpose of providing a suitable living environment.	20,000	100%
H 3	**Objective 3: Sidewalks/Pathways-**Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2018, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income persons.	Suitable Living Environment 19,497 persons have improved access to sidewalks/pathways for the purpose of providing a suitable living environment.	5,000	100%
H 3I	**Objective 4: Flood drain improvements-**Construct and improve 1,000 feet of flood drains benefiting low and moderate-income areas of the Harris County service area by February 28, 2018 for the purpose of improving the living environment and quality of life of 5,000 low- and moderate-income persons.	Suitable Living Environment 0 persons have improved access to flood drainage for the purpose of providing a suitable living environment.	5,000	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
Public Services				
H 5	**Objective 1: General Services**-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCSD service area. Services include but are not limited to food and clothing distribution, housing counseling, and neighborhood clean up.	Suitable Living Environment 49 persons have access to services for the purpose of sustaining a suitable living environment.	5,000	1.0%
H 5A	**Objective 2: Senior Services (Special Needs Population)**-To provide senior services to 8,000 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, *emergency* dental care and services for Alzheimer's disease patients and their families.	Suitable Living Environment 1,960 persons have access to services for the purpose of sustaining a suitable living environment.	8,000	25.0%
H 5D	**Objective 3: Youth Services/Child Care**-To provide youth services/child care for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2018. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, and job and career counseling.	Suitable Living Environment 3,708 persons have access to services for the purpose of sustaining a suitable living environment.	12,000	31.0%
H 5M	**Objective 4: Health Services**-To provide health prevention, services, and outreach to 8,000 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2018. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition	Suitable Living Environment 0 persons have access to services for the purpose of sustaining a suitable living environment.	8,000	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
	counseling, tele-medicine, after hours care, physical rehabilitation, and health education and awareness.			
H 5B	**Objective 5: Services to Persons with Disabilities (Special Needs Population)**-To provide services to 450 disabled adults to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to the disabled include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.	Suitable Living Environment 0 persons have access to services for the purpose of sustaining a suitable living environment.	450	0%
M 5E	**Objective 6: Transportation Services**-To promote transportation services to 3,000 low and moderate-income persons by February 28, 2018 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.	Suitable Living Environment 1,114 persons have access to services for the purpose of sustaining a suitable living environment.	3,000	38.0%
H	**Objective 7: Services for Persons with HIV/AIDS (Special Needs Population)**-To provide services to 200 persons with HIV/AIDS and their families to increase or maintain their quality of life and promote physical, mental, and social well-being by February 28, 2018. Services to persons with HIV/AIDS include but are not limited to counseling, education, housing placement, referral and outreach, health services, transportation services, food and clothing distribution, independent living skills training, job training and placement and awareness.	Suitable Living Environment 198 persons have access to services for the purpose of sustaining a suitable living environment.	200	99%
H 5N	**Objective 8: Abused and Neglected Children-**To provide services to 3,000 abused and neglected children by July 31, 2018 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.	Suitable Living Environment 1,680 persons have access to services for the purpose of sustaining a suitable living environment.	3,000	56.0%
M 5I	**Objective 9: Crime Awareness and Juvenile Justice-**To assist	Suitable Living Environment	1,000	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
	and provide 1,000 low- and moderate income youth and their families with crime awareness, prevention and juvenile justice programs by February 28, 2018. Services in this objective include, but are not limited to juvenile justice, delinquency and gang prevention services, crime awareness activities, in areas at particular high risk of crime to hinder potential criminal activity and increase safety awareness thus improving the quality of life. Crime awareness, prevention, and juvenile justice programs includes, but is not limited to police storefronts, safety and self-defense workshops, crime watch programs, equipment, and security guards.	0 persons have access to services for the purpose of sustaining a suitable living environment.		
Other				
H 4	**Objective 1: Clearance and Demolition-**To eliminate 150 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2018.	Suitable Living Environment 53 structures demolished for the purpose of sustaining a suitable living environment.	150	36.0%
M	**Objective 2: Nonprofit Technical Assistance-**To provide assistance to 5 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	Suitable Living Environment 0 non-profits have access to planning services for the purpose of sustaining a suitable living environment.	5	0%

PRIORITY	OBJECTIVE	CUMULATIVE ACCOMPLISHMENTS THROUGH PY2015	GOAL	PERCENT COMPLETE
H 20	**Objective 3: Planning**-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2018. Local planning activities to provide neighborhood level plan for 3 low- and moderate-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance.	Suitable Living Environment 10 communities have access to planning services for the purpose of sustaining a suitable living environment.	5	100%

Appendix D: PR03 IDIS Reports

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 1001 Preston St
Houston, TX 77002-1839

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 01/01/0001

Description:

AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNEDFUNDS TO ITS LINE OF CREDIT.
FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITYNUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$51,399,903.15	$0.00	$0.00
		1988	B88UC480002		$0.00	$5,009,000.00
		1989	B89UC480002		$0.00	$5,209,000.00
		1990	B90UC480002		$0.00	$4,958,000.00
		1991	B91UC480002		$0.00	$5,581,000.00
		1992	B92UC480002		$0.00	$6,279,000.00
		1993	B93UC480002		$0.00	$9,391,000.00
		1994	B94UC480002		$0.00	$9,914,000.00
		1995	B95UC480002		$0.00	$6,095,958.92
		1996	B96UC480002		$0.00	$814,616.00
		1998	B98UC480002		$0.00	$0.00
		1999	B99UC480002		$0.00	($432,195.69)
		2000	B00UC480002		$0.00	($216,874.65)
		2001	B01UC480002		$0.00	($42,451.48)
		2002	B02UC480002		$0.00	($167,038.82)
		2003	B03UC480002		$0.00	($315,371.39)
		2004	B04UC480002		$0.00	($268,080.79)
		2005	B05UC480002		$0.00	($24,107.11)
		2006	B06UC480002		$0.00	($378,715.75)
		2007	B07UC480002		$0.00	($6,836.09)
Total	**Total**			**$51,399,903.15**	**$0.00**	**$51,399,903.15**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0032 - JAMES DRIVER PARK EXPANSION
IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 06/12/2008

Description:

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALH CLINIC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$678,894.82	$0.00	$0.00
		2007	B07UC480002		$0.00	$1,800.00
		2008	B08UC480002		$0.00	$69,417.51
		2009	B09UC480002		$0.00	$386,398.51
		2010	B10UC480002		$0.00	$29,527.20
		2011	B11UC480002		$0.00	$2,142.53
		2012	B12UC480002		$0.00	$60,949.33
		2013	B13UC480002		$52,118.40	$73,063.08
		2014	B14UC480002		$10,832.00	$10,832.00
	PI	Pre-2015		$69,061.99	$0.00	$0.00
		2010	B10UC480002		$0.00	$57,357.74
		2011	B11UC480002		$0.00	$2,011.00
		2013	B13UC480002		$0.00	$246.02
		2014	B14UC480002		$0.00	$1,483.90
Total	**Total**			**$747,956.81**	**$62,950.40**	**$695,228.82**

Proposed Accomplishments

Public Facilities : 2,389
Total Population in Service Area: 2,389
Census Tract Percent Low / Mod: 79.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.	
2009	During this program year contract was awarded. Activity remains open.	
2010	Project remains open.	
2011	Design is 100% complete. Construction activities will commence once funding is secured.	
2012	Redesign in progress to reflect scope of work modification to exclude the health facility, connecting canopy walkway, splash pad and amphitheatre.	
2013	GM received a copy of the revised design plans from PID on 05/14/2013. Precinct 2 approved. On 08/19/2013, GM forwarded to Finance THird Amendment to Order.	
2014	Court approved the Second Amendment to Agreement between PGAL and PID. Design 100% complete.	
2015	During this program year, activity complete.	

PGM Year: 2010
Project: 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815
IDIS Activity: 3519 - Fallbrook - Segment C. Road Log

Status: Completed 5/22/2015 2:20:30 PM
Location: 1001 Preston St Houston, TX 77002-1839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 06/08/2010

Description:

This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewald on Fallbrook Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$824,370.81	$0.00	$0.00
		2009	B09UC480002		$0.00	$4,158.20
		2010	B10UC480002		$0.00	$820,212.61
Total	**Total**			**$824,370.81**	**$0.00**	**$824,370.81**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 3,785
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Construction to begin on 01/03/2011.	
2011	During this program year. Activity completed.	
2012	During this program year, drawdown and activity completed.	

PGM Year: 2010
Project: 0063 - Cemetery Project Design & Site Work
IDIS Activity: 3745 - Cemetery Project Design & Site Work

Status: Completed 4/9/2015 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/30/2010

Description:

Harris County Cemetery Project Design and Site Work

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$359,371.93	$0.00	$0.00
		2010	B10UC480002		$0.00	$223,165.15
		2011	B11UC480002		$0.00	$21,444.24
		2012	B12UC480002		$0.00	$70,875.00
		2013	B13UC480002		$4,832.61	$43,887.54
	PI	Pre-2015		$31,819.84	$0.00	$0.00
		2011	B11UC480002		$0.00	$23,963.16
		2012	B12UC480002		$0.00	$5,055.92
		2013	B13UC480002		$0.00	$2,800.76
Total	**Total**			**$391,191.77**	**$4,832.61**	**$391,191.77**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3814-2011-0033.	
2012	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2013	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2014	Project completed. Awaiting final drawdown.	
2015	During this program year, activity complete.	

PGM Year: 2011
Project: 0033 - Cemetery Project
IDIS Activity: 3814 - HC Cemetery Project

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/27/2011

Description:

This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide decent burial for indigent persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,508,349.19	$0.00	$0.00
		2011	B11UC480002		$0.00	$273,276.43
		2012	B12UC480002		$0.00	$714,821.73
		2013	B13UC480002		$149,937.53	$504,666.35
Total	**Total**			**$1,508,349.19**	**$149,937.53**	**$1,492,764.51**

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	39
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**239**	**39**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	46
Total	0	0	0	239
Percent Low/Mod				80.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	
2013	Construction is in progress.	
2014	Final walk-through completed 02/25/2014.	
2015	During this program year, 239 persons were served.	

PGM Year: 2012
Project: 0039 - NW Service Zone #2, Lift Station/Force Main
IDIS Activity: 4009 - Airline Improvement District - NW Service Zone #2

Status: Open
Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 05/10/2012

Description:

This activity will fund the design of water distribution ans sanitary swere lines in certain streets of the Northfield Place subdivision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,205,100.00	$0.00	$0.00
		2013	B13UC480002		$311,030.12	$312,617.42
		2014	B14UC480002		$810,761.54	$810,761.54
		2015	B15UC480002	$1,047,920.00	$0.00	$0.00
Total	**Total**			**$2,253,020.00**	**$1,121,791.66**	**$1,123,378.96**

Proposed Accomplishments

People (General) : 3,883
Total Population in Service Area: 3,883
Census Tract Percent Low / Mod: 66.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Due to delay in design, this activity is on hold and may be re-scheduled for PY2013.	
2013	Activity on hold.	
2014	Development will place the AAP on 03/31/2015 court agenda for approval.	
2015	During this program year, lift station 89% complete. Force Main construction pending.	

PGM Year: 2012
Project: 0045 - Inwood Sanitary Sewer Phase 1
IDIS Activity: 4109 - Inwood Sanitary Sewer - Phase I

Status: Completed 4/16/2015 12:00:00 AM
Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 12/05/2012

Description:

This activity will assist lowmod area residents by constructing a sanitary sewer system along Harmon, Van Zandt, Haile, Percy, Hopper, Allwood and Hirsch streets between 59 and Hirsch.
Project incudes the installation of 4545' of 8' sanitary sewer line, and service connections to eligible residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,228,568.00	$0.00	$0.00
		2012	B12UC480002		$0.00	$714,768.20
		2013	B13UC480002		$0.00	$513,799.80
Total	**Total**			**$1,228,568.00**	**$0.00**	**$1,228,568.00**

Proposed Accomplishments

People (General) : 1,499
Total Population in Service Area: 1,499
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project being prepared for Commissioners Court on 04/23/2013.	
2013	GM reviewed bid tabulation, all bids received and engineer recommendation letter and on 08/19/2013 sent bid approval letter to Precinct Two.	
2014	Construction in progress.	
2015	During this program year, activity complete.	

PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4155 - Health and Safety Home Repair

Status: Completed 1/8/2016 9:30:59 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/10/2013
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,326.93	$0.00	$0.00
		2013	B13UC480002		$813.49	$5,326.93
Total	**Total**			**$5,326.93**	**$813.49**	**$5,326.93**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity complete.	
2015	During this program year, activity underway.	

PGM Year: 2013
Project: 0034 - HC WCID #36- Brownwood Elevated Storage Tank
IDIS Activity: 4196 - WCID 36 - Brownwood EST Replacement

Status: Completed 10/22/2015 10:19:00 AM
Location: 13921 Brownwood St Houston, TX 77015-4611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 10/08/2013

Description:

This activity will replace an elevated water tank, piping and pumps that are over 55 years old.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,197,510.87	$0.00	$0.00
		2012	B12UC480002		$0.00	$6,084.65
		2013	B13UC480002		$67,525.10	$1,136,921.92
		2014	B14UC480002		$54,504.30	$54,504.30
Total	**Total**			**$1,197,510.87**	**$122,029.40**	**$1,197,510.87**

Proposed Accomplishments

People (General) : 13,158
Total Population in Service Area: 13,158
Census Tract Percent Low / Mod: 72.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Pre-bid meeting was held on 08/05/2013. Bid opening was 08/12/2013, no bids were submitted. An Addendum was issued to extend bid opening to 08/23/2013. On 08/16/2013, GM met with WCID 36 and District Engineer regarding scope of work. CSD will amend AAP to correct the scopeof work and ERR to cover all four water plants.	
2014	Construction in progress. GM approved change order #1 to extend contract time and increase contract amount.	
2015	During this program year, activity complete.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4216 - PD Minor Home Repair

Status: Completed 6/19/2015 10:48:29 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

This activity provides low inccome and elderly households up to 10,000 dollars for minor repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$45,823.72	$0.00	$0.00
		2012	B12UC480002		$0.00	$18,126.21
		2013	B13UC480002		$0.00	$27,697.51
Total	**Total**			**$45,823.72**	**$0.00**	**$45,823.72**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	During this program year, activity underway.	

PGM Year: 2013
Project: 0030 - Harris County FWSD #1-A- Linus Elevated Storage Tank Rehabilitation
IDIS Activity: 4220 - HC FWSD 1-A - Linus EST Rehabilitation

Status: Completed 6/8/2015 4:34:41 PM
Location: 6324 Gomez Road Baytown, TX 77521

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 01/07/2014

Description:

This activity will rehab elevated storage tank.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$325,834.19	$0.00	$0.00
		2012	B12UC480002		$0.00	$1,534.39
		2013	B13UC480002		$0.00	$324,299.80
Total	**Total**			**$325,834.19**	**$0.00**	**$325,834.19**

Proposed Accomplishments

People (General) : 3,409
Total Population in Service Area: 3,498
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Bid-out in progress.	
2014	Construction is 100% complete. Awaiting final drawdown.	
2015	Construction 100% complete. GM requested BCF from Finance to close activity.	

PGM Year: 2013
Project: 0027 - East Aldine Management District- Mohawk Street West, Water and Wastewater
IDIS Activity: 4231 - EAMD - Water and Wastewater

Status: Completed 7/29/2015 11:50:54 AM
Location: 5333 Aldine Mail Rte Houston, TX 77039-4919

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 01/07/2014

Description:

This activity will assist low and moderate income residents by installing a sanitary sewer collection system and a public water system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$997,537.92	$0.00	$0.00
		2012	B12UC480002		$0.00	$317.46
		2013	B13UC480002		$87,925.28	$997,220.46
Total	**Total**			**$997,537.92**	**$87,925.28**	**$997,537.92**

Proposed Accomplishments

People (General) : 1,499
Total Population in Service Area: 1,499
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Commissioners Court approved the Agreement on 7/23/2013. Project kick off meeting will be held on 08/21/2013.	
2014	Construction in progress. Substantial Completion walk-through was held. Contractor completed punch list items.	
2015	Activity complete.	

PGM Year: 2013
Project: 0041 - Magnolia Glen/Earl Hatcher Commons
IDIS Activity: 4234 - Magnolia Glen/Earl Hatcher Commons

Status: Open
Location: 3815 Gulf Fwy Houston, TX 77003-5638

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

This activity will acquire and rehabilitate Earl Hatcher Commons, and existing SRO facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,921,531.86	$0.00	$0.00
		2013	B13UC480002		$0.00	$410,743.23
		2014	B14UC480002		$1,510,788.63	$1,510,788.63
Total	**Total**			**$1,921,531.86**	**$1,510,788.63**	**$1,921,531.86**

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project underway.	
2014	During this program year, design in progress.	

PGM Year: 2013
Project: 0025 - City of South Houston- Sidewalk Project
IDIS Activity: 4270 - City of South Houston-Sidewalk Project

Status: Open
Location: PO Box 238 South Houston, TX 77587-0238

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 10/02/2014

Description:

This activity will assist low to moderate income residents by replacing or installing 19,775 linear feet of sidewal along Avenue N.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$399,370.00	$0.00	$0.00
		2013	B13UC480002		$18,772.28	$165,654.95
		2014	B14UC480002		$92,710.98	$92,710.98
	PI	Pre-2015		$200.00	$0.00	$0.00
Total	**Total**			**$399,570.00**	**$111,483.26**	**$258,365.93**

Proposed Accomplishments

People (General) : 15,712
Total Population in Service Area: 15,712
Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bidding in progress.	
2015	During this program year, construction 99% complete.	

PGM Year: 2013
Project: 0031 - Harris County Precinct 2- James Driver
IDIS Activity: 4271 - Construction of James Driver Park

Status: Open
Location: 10918 1/2 Bentley St Houston, TX 77093-3508

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/24/2014

Description:

Activity consists of expanding the current James Driver Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,206,900.00	$0.00	$0.00
		2013	B13UC480002		$219,809.15	$283,071.34
		2014	B14UC480002		$847,758.65	$847,758.65
Total	**Total**			**$1,206,900.00**	**$1,067,567.80**	**$1,130,829.99**

Proposed Accomplishments

Total Population in Service Area: 14,933
Census Tract Percent Low / Mod: 71.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Construction in progress.	
2015	During this program year, construction 87% complete.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4282 - Minor Repair/Williamson, Johnny and Ethelyn

Status: Completed 3/6/2015 12:00:00 AM
Location: 1227 Hawks Nest Dr Houston, TX 77067-3964

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/28/2014

Description:

Lending Services for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,870.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$8,870.00
Total	**Total**			**$8,870.00**	**$0.00**	**$8,870.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0005 - Harris County CDBG Administration
IDIS Activity: 4287 - CDBG ADMINISTRATION

Status: Completed 3/13/2015 11:48:14 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/15/2014

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,365,651.61	$0.00	$0.00
		2013	B13UC480002		$0.00	$2,365,651.61
Total	**Total**			**$2,365,651.61**	**$0.00**	**$2,365,651.61**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - Child Advocates Inc. - Court Appointed Special Advocates Program
IDIS Activity: 4288 - Court Appointed Special Advocate Program

Status: Completed 6/8/2015 4:40:47 PM
Location: 2410 Portsmouth St Suite 210 Houston, TX 77098-3904

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$64,600.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$64,600.00
	PI	Pre-2015		$400.00	$0.00	$0.00
		2014	B14UC480002		$0.00	$400.00
Total	**Total**			**$65,000.00**	**$0.00**	**$65,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	41
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**41**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 155 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	

PGM Year: 2014
Project: 0007 - Children's Assessment Center - Therapy and Interviewing Services for Sexually Abused Children
IDIS Activity: 4289 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 6/8/2015 4:35:31 PM
Location: 2500 Bolsover St Houston, TX 77005-2590

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$77,112.98	$0.00	$0.00
		2013	B13UC480002		$0.00	$77,112.98
Total	**Total**			**$77,112.98**	**$0.00**	**$77,112.98**

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	147
Black/African American:	0	0	0	0	0	0	138	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**440**	**147**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	440
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 440 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	

PGM Year: 2014
Project: 0008 - Communities in Schools - Bay Area
IDIS Activity: 4290 - CIS - Bay Area

Status: Completed 6/8/2015 4:34:13 PM
Location: PO Box 580096 Houston, TX 77258-0096

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,337.01	$0.00	$0.00
		2013	B13UC480002		$0.00	$19,337.01
	PI	Pre-2015		$837.88	$0.00	$0.00
		2014	B14UC480002		$0.00	$837.88
Total	**Total**			**$20,174.89**	**$0.00**	**$20,174.89**

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	45
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**96**	**45**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	47
Moderate	0	0	0	38
Non Low Moderate	0	0	0	8
Total	0	0	0	96
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 96 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4291 - Minor Home Repair/McWilliams, Marshall

Status: Completed 3/6/2015 12:00:00 AM
Location: 8102 Knightwood Forest Dr Houston, TX 77088-2839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/05/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,926.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$8,926.00
Total	**Total**			**$8,926.00**	**$0.00**	**$8,926.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0009 - Communities in Schools - Southeast Harris County
IDIS Activity: 4294 - South Houston Intervention Initiative

Status: Completed 6/8/2015 4:35:54 PM
Location: 1109 Fairmont Pkwy Pasadena, TX 77504-2941

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,589.19	$0.00	$0.00
		2013	B13UC480002		$0.00	$40,589.19
Total	**Total**			**$40,589.19**	**$0.00**	**$40,589.19**

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	111
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**116**	**112**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	88
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 116 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0010 - Goodwill Industries of Houston - Goodwill Houston Job Connection
IDIS Activity: 4295 - Goodwill Job Connection

Status: Completed 6/8/2015 4:36:19 PM
Location: 1140 West Loop N Houston, TX 77055-7218

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide employment and training services to 90 individuals in the North Central Harris area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$42,757.92	$0.00	$0.00
		2013	B13UC480002		$0.00	$42,757.92
	PI	Pre-2015		$200.00	$0.00	$0.00
		2014	B14UC480002		$0.00	$200.00
Total	**Total**			**$42,957.92**	**$0.00**	**$42,957.92**

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	9
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**49**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 49 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0011 - Harris County CSD - Case Management
IDIS Activity: 4296 - Case Management Program

Status: Completed 6/8/2015 4:39:46 PM
Location: 9418 Jones Rd Houston, TX 77065-4409

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide case management services for residents of Harris County to assist with either homeless prevention or rapid rehousing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$342,276.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$342,276.00
Total	**Total**			**$342,276.00**	**$0.00**	**$342,276.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	4
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**85**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 85 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	

PGM Year: 2014
Project: 0012 - Harris County CSD - Northline Case Management
IDIS Activity: 4297 - Northline Case Management

Status: Completed 6/8/2015 4:36:40 PM
Location: 3939 North Fwy Houston, TX 77022-4203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide case management services for homeless residents of Northline.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$87,520.43	$0.00	$0.00
		2013	B13UC480002		$0.00	$87,520.43
Total	**Total**			**$87,520.43**	**$0.00**	**$87,520.43**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	8
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 68 persons were served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	

PGM Year: 2014
Project: 0013 - Harris County CSD - Transportation Program
IDIS Activity: 4298 - Non-Emergency Medical Transportation

Status: Completed 6/8/2015 4:40:03 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$390,113.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$390,113.00
Total	**Total**			**$390,113.00**	**$0.00**	**$390,113.00**

Proposed Accomplishments

People (General) : 820

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	46
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**239**	**46**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	233
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 239 persons served.	
2015	During this program year, no new persons served. Awaiting final drawdown.	

PGM Year: 2014
Project: 0014 - Harris County Precinct 1 - Seniors Drama
IDIS Activity: 4299 - Seniors Drama

Status: Completed 6/8/2015 4:37:00 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,112.10	$0.00	$0.00
		2013	B13UC480002		$0.00	$16,112.10
	PI	Pre-2015		$1,037.88	$0.00	$0.00
		2014	B14UC480002		$0.00	$1,037.88
Total	**Total**			**$17,149.98**	**$0.00**	**$17,149.98**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	8
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**67**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 67 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0015 - HC PSCA - TRIAD Prevention Program: Truancy Learning Camps
IDIS Activity: 4300 - TRIAD: Truancy Learning Camps

Status: Completed 6/8/2015 4:37:49 PM
Location: 2525 Murworth Dr Houston, TX 77054-1622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,465.55	$0.00	$0.00
		2013	B13UC480002		$0.00	$35,465.55
	PI	Pre-2015		$5,664.26	$0.00	$0.00
		2014	B14UC480002		$0.00	$5,664.26
Total	**Total**			**$41,129.81**	**$0.00**	**$41,129.81**

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	41
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	25	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**84**	**49**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	16
Moderate	0	0	0	22
Non Low Moderate	0	0	0	25
Total	0	0	0	84
Percent Low/Mod				70.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 84 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0016 - Harris County Pct. 1 Street Olympics - Aquatics
IDIS Activity: 4301 - Aquatics Program

Status: Completed 6/8/2015 4:41:03 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity provides learn-to-swim classes for eligible youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$41,186.12	$0.00	$0.00
		2013	B13UC480002		$0.00	$41,186.12
	PI	Pre-2015		$837.88	$0.00	$0.00
		2014	B14UC480002		$0.00	$837.88
Total	**Total**			**$42,024.00**	**$0.00**	**$42,024.00**

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	216
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**329**	**218**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	150
Moderate	0	0	0	65
Non Low Moderate	0	0	0	57
Total	0	0	0	329
Percent Low/Mod				82.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 329 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0017 - Harris County Pct. 1 Street Olympics - Discovery Camp
IDIS Activity: 4302 - Discovery Camp

Status: Completed 6/8/2015 4:41:21 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,826.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$25,826.00
Total	**Total**			**$25,826.00**	**$0.00**	**$25,826.00**

Proposed Accomplishments

People (General) : 210

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	47
Black/African American:	0	0	0	0	0	0	146	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**210**	**51**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	93
Non Low Moderate	0	0	0	84
Total	0	0	0	210
Percent Low/Mod				60.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 210 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0018 - Harris County Pct. 1 Street Olympics - Summer Games
IDIS Activity: 4303 - SUMMER GAMES

Status: Completed 6/8/2015 4:41:36 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$58,502.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$58,502.00
Total	**Total**			**$58,502.00**	**$0.00**	**$58,502.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	50
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**212**	**50**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	25
Moderate	0	0	0	31
Non Low Moderate	0	0	0	104
Total	0	0	0	212
Percent Low/Mod				50.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 212 persons served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0019 - Healthcare for the Homeless - Dental Care Program
IDIS Activity: 4304 - DENTAL CARE FOR THE HOMELESS

Status: Completed 6/8/2015 4:41:50 PM
Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$65,447.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$65,447.00
	PI	Pre-2015		$200.00	$0.00	$0.00
		2014	B14UC480002		$0.00	$200.00
Total	**Total**			**$65,647.00**	**$0.00**	**$65,647.00**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	24
Black/African American:	0	0	0	0	0	0	176	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**321**	**24**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	321
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	321
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 321 persons served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0020 - Interfaith Ministries for Greater Houston - Meals on Wheels
IDIS Activity: 4305 - Meals on Wheels

Status: Completed 6/8/2015 4:42:05 PM
Location: 3303 Main St Houston, TX 77002-9322

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL DELIVER NUTRITIOUS, HOME-DELIVERED MEALS TO HOMEBOUND SENIOR CITIZENS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$43,428.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$43,428.00
Total	**Total**			**$43,428.00**	**$0.00**	**$43,428.00**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	294	74
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**448**	**74**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	448
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	448
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 448 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0021 - Northwest Assistance Ministries - Meals on Wheels
IDIS Activity: 4306 - NAM - Meals on Wheels

Status: Completed 6/8/2015 4:38:06 PM
Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

Activity will provide case management and direct assistance, which includes daily meals and daily volunteer contact.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$42,318.30	$0.00	$0.00
		2013	B13UC480002		$0.00	$42,318.30
Total	**Total**			**$42,318.30**	**$0.00**	**$42,318.30**

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	43
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**383**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	383
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	383
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 383 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0022 - Precinct2gether - After-School and Summer Day Camp
IDIS Activity: 4307 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 6/8/2015 4:42:19 PM
Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$141,316.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$141,316.00
Total	**Total**			**$141,316.00**	**$0.00**	**$141,316.00**

Proposed Accomplishments

People (General) : 1,125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	465	456
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**544**	**456**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	481
Moderate	0	0	0	48
Non Low Moderate	0	0	0	9
Total	0	0	0	544
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 544 persons were served. (See 2015 for accomplishments	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0023 - Precinct2gether - Voucher Program
IDIS Activity: 4308 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 6/8/2015 4:42:35 PM
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$90,472.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$90,472.00
Total	**Total**			**$90,472.00**	**$0.00**	**$90,472.00**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	60
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**258**	**60**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 258 persons were served.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0024 - SEARCH Homeless Services - Housing for the Homeless
IDIS Activity: 4309 - SEARCH - Housing for the Homeless

Status: Completed 6/8/2015 4:38:22 PM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/15/2014

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$119,126.03	$0.00	$0.00
		2013	B13UC480002		$0.00	$119,126.03
	PI	Pre-2015		$1,875.76	$0.00	$0.00
		2014	B14UC480002		$0.00	$1,875.76
Total	**Total**			**$121,001.79**	**$0.00**	**$121,001.79**

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	10
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 136 persons served.	
2015	During this program year, no new persons served.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4310 - Minor Home Repair/Backmann, Patricia

Status: Completed 6/5/2015 12:00:00 AM
Location: 2326 Autumn Springs Ln Spring, TX 77373-6166

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/05/2014

Description:

Minor Home Repair for low and moderate income home owners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,980.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,980.00
Total	**Total**			**$9,980.00**	**$0.00**	**$9,980.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project completed.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4311 - Minor Home Repair/Ardoin, Horace & Ethel

Status: Completed 6/5/2015 12:00:00 AM
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/07/2014

Description:

Minor Home Repair for the low and moderate income homeowners in Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,910.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$6,910.00
Total	**Total**			**$6,910.00**	**$0.00**	**$6,910.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project completed.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4317 - Minor Home Repair/Aleem, Mohammed A.

Status: Completed 4/14/2015 12:00:00 AM
Location: 11426 Quincewood Dr Houston, TX 77089-5337

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/19/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,830.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,830.00
Total	**Total**			**$9,830.00**	**$0.00**	**$9,830.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4318 - Minor Home Repair/Hall, Prudy M.

Status: Completed 3/6/2015 12:00:00 AM
Location: 4621 Collins Rd Houston, TX 77093-1545

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 09/05/2014

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,985.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,985.00
Total	**Total**			**$9,985.00**	**$0.00**	**$9,985.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4321 - Minor Home Repair/Willis, Willie B.

Status: Completed 3/6/2015 12:00:00 AM
Location: 2515 4th St Galena Park, TX 77547-2605

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/06/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$10,000.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	

PGM Year: 2014
Project: 0027 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4323 - Health and Safety Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/23/2014

Description:

This activity will provide grants to low-income and elderly households for up to $40,000 for septic system andor water well repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$141,520.00	$0.00	$0.00
		2013	B13UC480002		$333.42	$333.42
		2014	B14UC480002		$1,352.55	$1,352.55
Total	**Total**			**$141,520.00**	**$1,685.97**	**$1,685.97**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, awaiting completion of activities.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4324 - PD Minor Home Repair

Status: Completed 1/8/2016 9:27:27 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/23/2014

Description:

This activity provides low inccome and elderly households up to 10,000 dollars for minor repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$48,091.74	$0.00	$0.00
		2013	B13UC480002		$12,282.94	$39,457.81
		2014	B14UC480002		$8,633.93	$8,633.93
Total	**Total**			**$48,091.74**	**$20,916.87**	**$48,091.74**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, no new persons served.	

PGM Year: 2014
Project: 0030 - Harris County PHES - Lead Based Paint Hazard Control Program
IDIS Activity: 4325 - Lead Based Paint Hazard Control Program

Status: Completed 6/8/2015 4:38:54 PM
Location: 2112 15th St Galena Park, TX 77547-2217

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 07/23/2014

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$398,325.58	$0.00	$0.00
		2013	B13UC480002		$9,069.15	$398,325.58
Total	**Total**			**$398,325.58**	**$9,069.15**	**$398,325.58**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	14	0	0	18	14	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**14**	**0**	**0**	**20**	**14**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 20 homes were completed. Awaiting final drawdown.	
2015	During this program year, no new homes served.	

PGM Year: 2014
Project: 0031 - Harris County PHES - Neighborhood Nuisance Abatement
IDIS Activity: 4326 - HCPHES Nusiance Abatement

Status: Completed 6/8/2015 4:39:10 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 07/23/2014

Description:

The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$130,707.26	$0.00	$0.00
		2013	B13UC480002		$37.99	$130,707.26
Total	**Total**			**$130,707.26**	**$37.99**	**$130,707.26**

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, 15 units have been demolished.	
2015	During this program year, no additional units demolished.	

PGM Year: 2014
Project: 0036 - Harris County CSD - Strategic Implementation Plan
IDIS Activity: 4331 - Strategic Plan Implementation

Status: Completed 3/13/2015 11:48:33 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 07/23/2014

Description:

Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,058.65	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,058.65
Total	**Total**			**$9,058.65**	**$0.00**	**$9,058.65**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4332 - Minor Home Repair/McCart, Ernest

Status: Completed 6/11/2015 12:00:00 AM
Location: 222 Grammar Rd Houston, TX 77047-7118

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,977.00	$0.00	$0.00
		2013	B13UC480002		$997.00	$9,977.00
Total	**Total**			**$9,977.00**	**$997.00**	**$9,977.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4333 - Minor Home Repair/Commander, Frances

Status: Completed 11/20/2015 2:57:09 PM
Location: 2133 Lone Oak Rd Houston, TX 77093-3333

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$10,000.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4334 - Minor Home Repair/Sampson, Linda

Status: Completed 4/14/2015 12:00:00 AM
Location: 11731 Sawmill Stream Cir Houston, TX 77067-1819

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/11/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,995.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,995.00
Total	**Total**			**$9,995.00**	**$0.00**	**$9,995.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4335 - Minor Home Repair/Weaver, Nora S.

Status: Completed 6/11/2015 12:00:00 AM
Location: 10237 Lane St Houston, TX 77029-2723

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2014

Description:

Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,975.00	$0.00	$0.00
		2013	B13UC480002		$975.00	$10,975.00
Total	**Total**			**$10,975.00**	**$975.00**	**$10,975.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project completed.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4336 - Minor Home Repair/Brooks-Hatchett, Evelyn & Hatchett, Jimmie

Status: Completed 4/14/2015 12:00:00 AM
Location: 11826 Greenspark Ln Houston, TX 77044-7168

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/23/2014

Description:

Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,660.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$11,660.00
Total	**Total**			**$11,660.00**	**$0.00**	**$11,660.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0029 - Harris County Precinct 2 - Inwood Sanitary Sewer Phase II
IDIS Activity: 4337 - Inwood Phase 2

Status: Open
Location: 5100 Hartwick Rd Houston, TX 77093-2224

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/21/2014

Description:

This activity will assist low to moderate income residents by reducing failing septic systems, thus reducing dangerous bacteria in roadside ditches and local waterways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$774,881.98	$0.00	$0.00
		2013	B13UC480002		$558,576.53	$560,534.20
		2014	B14UC480002		$101,065.73	$101,065.73
	PI	Pre-2015		$5,961.02	$0.00	$0.00
Total	**Total**			**$780,843.00**	**$659,642.26**	**$661,599.93**

Proposed Accomplishments

People (General) : 2,191
Total Population in Service Area: 3,270
Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Kick-off meeting held 08/26/2014.	
2015	During this program year, construction 95% complete.	

PGM Year: 2014
Project: 0033 - Sunbelt FWSD - Oakwilde Sanitary Sewer Rehab Pkg. No. 6
IDIS Activity: 4338 - Oakwilde Sanitary Sewer Rehab

Status: Completed 3/10/2016 12:11:43 PM
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/22/2014

Description:

This activity will rehabilitate sewer lines, manholes and sewer service connections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$461,601.64	$0.00	$0.00
		2013	B13UC480002		$793.65	$7,037.03
		2014	B14UC480002		$454,564.61	$454,564.61
Total	**Total**			**$461,601.64**	**$455,358.26**	**$461,601.64**

Proposed Accomplishments

People (General) : 6,419
Total Population in Service Area: 5,950
Census Tract Percent Low / Mod: 70.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	More than 2000 feet of sewer pipe bursting has been completed at Hardley Road and Castledale.	
2016	During this program year, activity complete.	

PGM Year: 2014
Project: 0025 - City of Galena Park - Water Mains and Fire Protection
IDIS Activity: 4339 - Water Mains and Fire Protection

Status: Completed 5/4/2016 3:45:49 PM
Location: 2503 2nd St Galena Park, TX 77547-2601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/25/2014

Description:

This activity will assist unduplicated low and moderate-income individuals by constructing Phase 1 of the Water Mains & Fire Protection project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$562,385.56	$0.00	$0.00
		2013	B13UC480002		$405,724.07	$408,528.30
		2014	B14UC480002		$153,857.26	$153,857.26
	PI	Pre-2015		$25,431.79	$0.00	$0.00
Total	**Total**			**$587,817.35**	**$559,581.33**	**$562,385.56**

Proposed Accomplishments

People (General) : 1,572
Total Population in Service Area: 1,572
Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Kick-off meeting held August 20, 2014.	
2015	During this program year, activity complete. Awaiting final drawdown.	
2016	During this program year, activity complete.	

PGM Year: 2014
Project: 0026 - East Aldine Management District - Hanley St. West Water and Wastewater
IDIS Activity: 4340 - Hanley Street West, Water and Wastewater

Status: Open
Location: 4200 Hanley Ln Houston, TX 77093-2958

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/25/2014

Description:

This activity will assist low-moderate income residents by installing sanitary sewer collection system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,053,996.00	$0.00	$0.00
		2013	B13UC480002		$105.82	$1,111.11
		2014	B14UC480002		$455,138.67	$455,138.67
Total	**Total**			**$1,053,996.00**	**$455,244.49**	**$456,249.78**

Proposed Accomplishments

People (General) : 1,499
Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Kick-off meeting held 08/26/2014. PID informed GM that project has been delayed 3 months due to the necessity for 3 utility easements required for construction.	
2015	During this program year, construction 18% complete.	

PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4344 - Health and Safety//Koy, Beverly

Status: Canceled 7/9/2015 12:20:27 PM
Location: 20509 Castle Point Ln Crosby, TX 77532-3441

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/18/2015

Description:

Health and Safety Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, work underway.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4345 - Minor Home Repair/Koy. Beverly

Status: Completed 6/11/2015 12:00:00 AM
Location: 20509 Castle Point Ln Crosby, TX 77532-3441

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/18/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,950.00	$0.00	$0.00
		2013	B13UC480002		$950.00	$9,950.00
Total	**Total**			**$9,950.00**	**$950.00**	**$9,950.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During program year, work underway.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4347 - Minor Home Repair/Dunn, Sherry M.

Status: Completed 6/11/2015 12:00:00 AM
Location: 3218 Mulberry Hill Ln Houston, TX 77084-5524

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/23/2014

Description:

Minor Home Repairfor low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13UC480002		$1,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$1,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4348 - Minor Home Repair/Reyna, Maria del Carmen

Status: Completed 6/11/2015 12:00:00 AM
Location: 25407 Old Carriage Ln Spring, TX 77373-8005

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/09/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,920.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,920.00
Total	**Total**			**$9,920.00**	**$0.00**	**$9,920.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During this program year, project complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4352 - Minor Home Repair/Sandoval, Blanca

Status: Completed 7/13/2015 12:00:00 AM
Location: 13330 Oak Leaf Ln Houston, TX 77015-2822

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/03/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,990.00	$0.00	$0.00
		2013	B13UC480002		$9,990.00	$9,990.00
Total	**Total**			**$9,990.00**	**$9,990.00**	**$9,990.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year project underway	
2015	During this project year, project completed.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4353 - Minor Home Repair

Status: Completed 6/11/2015 12:00:00 AM
Location: 1226 Brook Grove Dr Katy, TX 77450-4432

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/23/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,975.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,975.00
Total	**Total**			**$9,975.00**	**$0.00**	**$9,975.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4355 - Minor Home Repair/Johnson, Addie

Status: Completed 3/6/2015 12:00:00 AM
Location: 315 Magnolia Ave Crosby, TX 77532-2657

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2014

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,985.00	$0.00	$0.00
		2013	B13UC480002		$0.00	$9,985.00
Total	**Total**			**$9,985.00**	**$0.00**	**$9,985.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, work underway.	
2015	During program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4356 - Minor Home Repair/Learned Claire

Status: Completed 1/8/2016 9:36:07 AM
Location: 14362 Haverty Dr Houston, TX 77032-4712

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/09/2015

Description:

Minor Home Repair for low and moderte income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13UC480002		$1,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$1,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, work underway.	
2015	During this program year, project complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4358 - Minor Home Repair/ Smith, Mary

Status: Completed 1/8/2016 9:36:49 AM
Location: 507 Cypress Ave Crosby, TX 77532-2645

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/03/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,815.00	$0.00	$0.00
		2013	B13UC480002		$8,965.00	$8,965.00
		2014	B14UC480002		$850.00	$850.00
Total	**Total**			**$9,815.00**	**$9,815.00**	**$9,815.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this project year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4362 - Minor Home Repair/Jackson, Patricia

Status: Completed 7/13/2015 12:00:00 AM
Location: 14915 Arundel Dr Channelview, TX 77530-3205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/03/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13UC480002		$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this project year, project completed.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4363 - Minor Home Repair/Fuller, Gerald A.

Status: Completed 11/20/2015 3:01:32 PM
Location: 5930 Fm 1942 Rd Baytown, TX 77521-8714

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/13/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,975.00	$0.00	$0.00
		2013	B13UC480002		$5,558.00	$5,558.00
		2014	B14UC480002		$4,417.00	$4,417.00
Total	**Total**			**$9,975.00**	**$9,975.00**	**$9,975.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4364 - Minor Home Repair/Kitts, Raymond and Karen

Status: Completed 11/20/2015 3:02:29 PM
Location: 14118 Waxahachie St Houston, TX 77015-4664

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/29/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,140.00	$0.00	$0.00
		2014	B14UC480002		$16,140.00	$16,140.00
Total	**Total**			**$16,140.00**	**$16,140.00**	**$16,140.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4365 - Minor Home Repair/Rivera, Robert L. & Alice

Status: Completed 9/11/2015 11:00:25 AM
Location: 11209 Oswego St Houston, TX 77029-2225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/29/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,600.00	$0.00	$0.00
		2013	B13UC480002		$11,600.00	$11,600.00
Total	**Total**			**$11,600.00**	**$11,600.00**	**$11,600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this program year, project completed.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4372 - Minor Home Repair/Smith, Fred & Virginia

Status: Completed 11/20/2015 3:04:18 PM
Location: 20227 Seablossom Ln Katy, TX 77449-3106

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/29/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,845.00	$0.00	$0.00
		2014	B14UC480002		$9,845.00	$9,845.00
Total	**Total**			**$9,845.00**	**$9,845.00**	**$9,845.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4373 - Minor Home Repair/Smith, Adela

Status: Canceled 6/24/2015 12:00:00 AM
Location: 4614 Merrimac St Houston, TX 77093-1522

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/11/2015

Description:

Minor Home Repair for low and moderae income homeowners in the Harris County service area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	Activity canceled.	

PGM Year: 2014
Project: 0032 - Reach Unlimited - Learning Activity Center Phase II
IDIS Activity: 4374 - Reach Unlimited

Status: Open
Location: 11832 Muller Cemetery Road Cypress, TX 77092

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 03/04/2015
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$750,000.00	$0.00	$0.00
		2014	B14UC480002		$5,982.77	$5,982.77
Total	**Total**			**$750,000.00**	**$5,982.77**	**$5,982.77**

Proposed Accomplishments

Public Facilities : 490

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The scope change submitted by Reach Unlimited has been accepted by CSD without any reduction to the budget. Scheduled for CC on 04/14/2015.	
2015	During this program year, activity underway.	

PGM Year: 2014
Project: 0037 - The CAC Foundation - Capital Campaign for Building Expansion
IDIS Activity: 4375 - CAC - Building Expansion

Status: Open
Location: 2500 Bolsover St Houston, TX 77005-2590

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Initial Funding Date: 03/04/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$339,563.00	$0.00	$0.00
		2013	B13UC480002		$3,161.58	$12,509.10
		2014	B14UC480002		$295,343.76	$295,343.76
Total	**Total**			**$339,563.00**	**$298,505.34**	**$307,852.86**

Proposed Accomplishments

Public Facilities : 2,524

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this program year, activity underway.	
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0028 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4376 - Minor Home Repair/Protheroe, Walter J., Jr.

Status: Canceled 6/24/2015 12:00:00 AM
Location: 8711 Beau Monde Dr Houston, TX 77099-1107

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/29/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	
2015	Activity canceled.	

PGM Year: 2014
Project: 0027 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4377 - Health & Safety/Fuller, Gerald A.

Status: Canceled 11/2/2015 3:55:21 PM
Location: 5930 Fm 1942 Rd Baytown, TX 77521-8714

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/11/2015

Description:

Healthy & Safety for low and moderate income homeowners in the Harris County service area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year, project underway.	

PGM Year: 2014
Project: 0027 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4380 - Health and Safety/Smith, Adela

Status: Completed 1/13/2016 3:42:07 PM
Location: 4614 Merrimac St Houston, TX 77093-1522

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/23/2015

Description:

Health and Safety Program for low and moderate income families in Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,480.00	$0.00	$0.00
		2014	B14UC480002		$18,480.00	$18,480.00
Total	**Total**			**$18,480.00**	**$18,480.00**	**$18,480.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2014
Project: 0041 - Wastewater and Lift Station Improvements
IDIS Activity: 4382 - WCID 36 - Wastewater and Lift Station

Status: Open
Location: 14752 Waldine St Houston, TX 77015-6440

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 06/29/2015

Description:

This activity will assist low-income residents by improving the wastewater collection and disposal system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$515,000.00	$0.00	$0.00
		2013	B13UC480002		$2,116.40	$2,116.40
		2014	B14UC480002		$262,935.46	$262,935.46
Total	**Total**			**$515,000.00**	**$265,051.86**	**$265,051.86**

Proposed Accomplishments

People (General) : 14,575
Total Population in Service Area: 12,350
Census Tract Percent Low / Mod: 66.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, construction 75% complete.	

PGM Year: 2014
Project: 0042 - Water Line Replacement Phase I
IDIS Activity: 4383 - FWSD 1A - Waterline Replacement Phase I

Status: Open
Location: 2119 Allen Ln Baytown, TX 77521-1003

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 06/29/2015

Description:

This activity will provide portions of the District with new waterline utilities that meet current standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$236,000.00	$0.00	$0.00
		2013	B13UC480002		$1,005.29	$1,005.29
		2014	B14UC480002		$136,354.28	$136,354.28
Total	**Total**			**$236,000.00**	**$137,359.57**	**$137,359.57**

Proposed Accomplishments

People (General) : 3,440
Total Population in Service Area: 3,440
Census Tract Percent Low / Mod: 69.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, construction 80% complete.	

PGM Year: 2014
Project: 0043 - DeWalt Historic Schoolhouse
IDIS Activity: 4384 - City of LaPorte - DeWalt Historic Schoolhouse

Status: Open
Location: 401 N 5th St La Porte, TX 77571-3431

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

This activity will renovate and expand the DeWalt School to bring up to current building codes and provide a new community center for the Northside neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$589,160.00	$0.00	$0.00
		2014	B14UC480002		$5,271.47	$5,271.47
Total	**Total**			**$589,160.00**	**$5,271.47**	**$5,271.47**

Proposed Accomplishments

Public Facilities : 1,200
Total Population in Service Area: 1,200
Census Tract Percent Low / Mod: 66.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, design 100% complete.	

PGM Year: 2014
Project: 0044 - Sanitary Sewer Improvements
IDIS Activity: 4385 - Sheldon Rd. MUD - Sanitary Sewer Improvements

Status: Open
Location: 17238 Folsom Dr Houston, TX 77049-1118

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 06/29/2015

Description:

This activity will replace approximately 3,580 linear feet of residential sewer service laterals and the sealing of manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$231,660.00	$0.00	$0.00
		2013	B13UC480002		$1,322.75	$1,322.75
		2014	B14UC480002		$226,914.24	$226,914.24
Total	**Total**			**$231,660.00**	**$228,236.99**	**$228,236.99**

Proposed Accomplishments

People (General) : 1,495
Total Population in Service Area: 1,495
Census Tract Percent Low / Mod: 60.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, construction 91% complete.	

PGM Year: 2014
Project: 0045 - Zube Park Water Distribution System
IDIS Activity: 4386 - PCT 3 - Zube Park Water Distribution System

Status: Open
Location: 17400 Roberts Rd Hockley, TX 77447-6885

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 06/29/2015

Description:

This activity will construct a water distribution system to facilitate the development of park amenities from the existing water well and storage tank.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,954,300.00	$0.00	$0.00
		2013	B13UC480002		$1,693.12	$1,693.12
		2014	B14UC480002		$1,267,011.16	$1,267,011.16
Total	**Total**			**$1,954,300.00**	**$1,268,704.28**	**$1,268,704.28**

Proposed Accomplishments

People (General) : 3,830
Total Population in Service Area: 3,830
Census Tract Percent Low / Mod: 54.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway.	

PGM Year: 2014
Project: 0047 - Avenue A Park Improvements
IDIS Activity: 4387 - City of S. Houston - Avenue A Park Improvements

Status: Open
Location: 601 Avenue A South Houston, TX 77587-3659

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

This activity will rehabilitate Avenue A Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$394,780.00	$0.00	$0.00
		2014	B14UC480002		$5,497.27	$5,497.27
Total	**Total**			**$394,780.00**	**$5,497.27**	**$5,497.27**

Proposed Accomplishments

Public Facilities : 15,325
Total Population in Service Area: 16,695
Census Tract Percent Low / Mod: 58.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway.	

PGM Year: 2014
Project: 0048 - Water Well Improvements
IDIS Activity: 4388 - Pine Village PUD-Water Well Improvements

Status: Open
Location: 12510 Hempstead Rd Houston, TX 77092-4510

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 06/29/2015

Description:

This activity will provide a well rework that will ensure continued service as development in district continues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$205,000.00	$0.00	$0.00
		2013	B13UC480002		$740.74	$740.74
		2014	B14UC480002		$41,509.73	$41,509.73
Total	**Total**			**$205,000.00**	**$42,250.47**	**$42,250.47**

Proposed Accomplishments

People (General) : 7,630
Total Population in Service Area: 7,630
Census Tract Percent Low / Mod: 60.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, construction 90% complete.	

PGM Year: 2014
Project: 0049 - Water Mains & Fire Protection Improvements
IDIS Activity: 4389 - City of Jacinto City-Water Mains & Fire Protection

Status: Open
Location: 10500 Fairfax St Houston, TX 77029-2732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 10/19/2015

Description:

This activity will assist unduplicated low and moderate income individuals by designing the replacement of 9250 feet of water lines and 18 fire hydrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$98,160.00	$0.00	$0.00
		2014	B14UC480002		$85,770.90	$85,770.90
Total	**Total**			**$98,160.00**	**$85,770.90**	**$85,770.90**

Proposed Accomplishments

People (General) : 3,610
Total Population in Service Area: 3,610
Census Tract Percent Low / Mod: 52.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, design 85% complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4393 - Minor Home Repair/Bernard, Catherine

Status: Canceled 8/24/2015 12:00:00 AM
Location: 12510 Judge St Crosby, TX 77532-8666

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/14/2015

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Activity canceled.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4394 - Minor Home Repair/Mooring, Gwendolyn J.

Status: Open
Location: 11523 Gullwood Dr Houston, TX 77089-6804

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMH

Initial Funding Date: 09/28/2015

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,990.00	$9,990.00	$9,990.00
Total	**Total**			**$9,990.00**	**$9,990.00**	**$9,990.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, work underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4395 - Minor Home Repair/Chenevert, Doris E.

Status: Completed 1/13/2016 3:43:48 PM
Location: 110 Oak Ave Crosby, TX 77532-6997

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/14/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$8,055.00	$8,055.00	$8,055.00
Total	**Total**			**$8,055.00**	**$8,055.00**	**$8,055.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4396 - Minor Home Repair/Smith, Adela

Status: Completed 11/20/2015 3:05:39 PM
Location: 4614 Merrimac St Houston, TX 77093-1522

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,999.00	$9,999.00	$9,999.00
Total	**Total**			**$9,999.00**	**$9,999.00**	**$9,999.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4397 - Minor Home Repair/Protheroe, Jr., Walter J.

Status: Completed 1/13/2016 3:45:12 PM
Location: 8711 Beau Monde Dr Houston, TX 77099-1107

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,978.00	$9,978.00	$9,978.00
Total	**Total**			**$9,978.00**	**$9,978.00**	**$9,978.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4398 - Minor Home Repair/Graves, Daniel

Status: Completed 1/13/2016 3:45:50 PM
Location: 507 S Kansas St La Porte, TX 77571-5430

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/14/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$13,465.00	$13,465.00	$13,465.00
Total	**Total**			**$13,465.00**	**$13,465.00**	**$13,465.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0004 - Harris County CDBG Administration
IDIS Activity: 4401 - 2015 CDBG ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/29/2015

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$2,386,568.00	$2,386,568.00	$2,386,568.00
Total	**Total**			**$2,386,568.00**	**$2,386,568.00**	**$2,386,568.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0005 - Child Advocates Inc. - Court Appointed Special Advocates Program
IDIS Activity: 4402 - Court Appointed Special Advocate Program

Status: Completed 4/14/2016 12:50:31 PM
Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$64,596.20	$64,596.20	$64,596.20
	PI	Pre-2015		$403.80	$0.00	$0.00
Total	**Total**			**$65,000.00**	**$64,596.20**	**$64,596.20**

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	99
Black/African American:	0	0	0	0	0	0	101	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**302**	**99**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	302
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	302
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 302 persons were served.	

PGM Year: 2015
Project: 0006 - Children's Assessment Center - Therapy and Interviewing Services for Sexually Abused Children
IDIS Activity: 4403 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/25/2016 5:00:52 PM
Location: 2500 Bolsover St Houston, TX 77005-2590

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$77,113.00	$77,113.00	$77,113.00
Total	**Total**			**$77,113.00**	**$77,113.00**	**$77,113.00**

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	235	173
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**372**	**173**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	372
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	372
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 372 persons were served.	

PGM Year: 2015
Project: 0007 - Communities in Schools - Southeast Harris County
IDIS Activity: 4404 - CIS - Bay Area

Status: Completed 4/25/2016 5:00:12 PM
Location: PO Box 580096 Houston, TX 77258-0096

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$40,801.10	$40,801.10	$40,801.10
	PI	Pre-2015		$160.00	$0.00	$0.00
Total	**Total**			**$40,961.10**	**$40,801.10**	**$40,801.10**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	118
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**124**	**119**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	21
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 124 persons were served.	

PGM Year: 2015
Project: 0008 - Harris County CSD - Case Management
IDIS Activity: 4405 - SS Case Management Program

Status: Completed 5/4/2016 3:44:14 PM
Location: 9418 Jensen Dr Houston, TX 77093-6839

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will provide case management services for residents of Harris County to assist with either homeless prevention or rapid rehousing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$265,051.00	$265,051.00	$265,051.00
Total	**Total**			**$265,051.00**	**$265,051.00**	**$265,051.00**

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	3
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 75 persons were served.	

PGM Year: 2015
Project: 0009 - Harris County CSD - Transportation Program
IDIS Activity: 4406 - Non-Emergency Medical Transportation

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$490,344.76	$404,266.33	$404,266.33
	PI	Pre-2015		$7,964.24	$0.00	$0.00
Total	**Total**			**$498,309.00**	**$404,266.33**	**$404,266.33**

Proposed Accomplishments

People (General) : 820

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	47
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**212**	**47**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	212
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 212 persons were served.	

PGM Year: 2015
Project: 0010 - Harris County Precinct 1 - Seniors Drama
IDIS Activity: 4407 - Seniors Drama

Status: Completed 4/14/2016 12:50:45 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$17,150.00	$17,150.00	$17,150.00
Total	**Total**			**$17,150.00**	**$17,150.00**	**$17,150.00**

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**72**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 72 persons were served.	

PGM Year: 2015
Project: 0011 - HC PSCA - TRIAD Prevention Truancy Learning Camp
IDIS Activity: 4408 - TRIAD: Truancy Learning Camps

Status: Open
Location: 2525 Murworth Dr Houston, TX 77054-1622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$44,000.00	$31,506.18	$31,506.18
Total	**Total**			**$44,000.00**	**$31,506.18**	**$31,506.18**

Proposed Accomplishments

People (General) : 81

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	20
Black/African American:	0	0	0	0	0	0	9	9
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**58**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	8
Moderate	0	0	0	5
Non Low Moderate	0	0	0	18
Total	0	0	0	58
Percent Low/Mod				69.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 58 persons were served.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4409 - Minor Home Repair/Hickman, Linda

Status: Open
Location: 12562 La Rochelle Dr Houston, TX 77015-3310

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/09/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,805.00	$10,805.00	$10,805.00
	PI	Pre-2015		$120.00	$0.00	$0.00
Total	**Total**			**$10,925.00**	**$10,805.00**	**$10,805.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, work underway.	

PGM Year: 2015
Project: 0012 - Harris County Pct. 1 Street Olympics - Aquatics Program
IDIS Activity: 4411 - Aquatics Program

Status: Completed 4/25/2016 5:01:09 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity provides learn-to-swim classes for eligible youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$42,024.00	$42,024.00	$42,024.00
Total	**Total**			**$42,024.00**	**$42,024.00**	**$42,024.00**

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	192	185
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**260**	**185**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	99
Moderate	0	0	0	30
Non Low Moderate	0	0	0	51
Total	0	0	0	260
Percent Low/Mod				80.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 260 persons were served.	

PGM Year: 2015
Project: 0013 - Harris County Pct. 1 Street Olympics - Discovery Camp
IDIS Activity: 4412 - Discovery Camp

Status: Completed 4/14/2016 12:51:03 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$28,993.00	$28,993.00	$28,993.00
Total	**Total**			**$28,993.00**	**$28,993.00**	**$28,993.00**

Proposed Accomplishments

People (General) : 210

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	50
Black/African American:	0	0	0	0	0	0	170	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**245**	**60**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	17
Moderate	0	0	0	126
Non Low Moderate	0	0	0	97
Total	0	0	0	245
Percent Low/Mod				60.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 245 persons were served.	

PGM Year: 2015
Project: 0014 - Harris County Pct. 1 Street Olympics - Summer Games
IDIS Activity: 4413 - SUMMER GAMES

Status: Completed 4/14/2016 12:49:39 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$58,501.80	$58,501.80	$58,501.80
Total	**Total**			**$58,501.80**	**$58,501.80**	**$58,501.80**

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	57
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**210**	**57**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	88
Non Low Moderate	0	0	0	97
Total	0	0	0	210
Percent Low/Mod				53.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 210 persons were served.	

PGM Year: 2015
Project: 0015 - Healthcare for the Homeless - Dental Care Program
IDIS Activity: 4414 - DENTAL CARE FOR THE HOMELESS

Status: Completed 4/14/2016 12:50:03 PM
Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$64,889.65	$64,889.65	$64,889.65
Total	**Total**			**$64,889.65**	**$64,889.65**	**$64,889.65**

Proposed Accomplishments

People (General) : 295

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	23
Black/African American:	0	0	0	0	0	0	159	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**291**	**23**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	291
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	291
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 291 persons were served.	

PGM Year: 2015
Project: 0016 - Interfaith Ministries of Greater Houston - Meals on Wheels for Greater Houston
IDIS Activity: 4415 - Meals on Wheels

Status: Completed 5/4/2016 3:46:07 PM
Location: 3303 Main St Houston, TX 77002-9322

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL DELIVER NUTRITIOUS, HOME-DELIVERED MEALS TO HOMEBOUND SENIOR CITIZENS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$40,434.99	$40,434.99	$40,434.99
Total	**Total**			**$40,434.99**	**$40,434.99**	**$40,434.99**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	296	82
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**477**	**82**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	477
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	477
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 477 persons were served.	

PGM Year: 2015
Project: 0017 - Northwest Assistance Ministries - Meals on Wheels
IDIS Activity: 4416 - NAM - Meals on Wheels

Status: Completed 4/25/2016 5:00:37 PM
Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

Activity will provide case management and direct assistance, which includes daily meals and daily volunteer contact.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$42,760.76	$42,760.76	$42,760.76
Total	**Total**			**$42,760.76**	**$42,760.76**	**$42,760.76**

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	52
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**422**	**52**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	422
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	422
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 422 persons were served.	

PGM Year: 2015
Project: 0018 - Precinct2gether - After-School and Summer Day Camp
IDIS Activity: 4417 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 4/14/2016 12:51:17 PM
Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$163,316.00	$163,316.00	$163,316.00
	PI	Pre-2015		$5,384.00	$0.00	$0.00
Total	**Total**			**$168,700.00**	**$163,316.00**	**$163,316.00**

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	447	447
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**529**	**447**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	124
Moderate	0	0	0	165
Non Low Moderate	0	0	0	12
Total	0	0	0	529
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 529 persons were served.	

PGM Year: 2015
Project: 0019 - Precinct2gether - Voucher Program
IDIS Activity: 4418 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 4/14/2016 12:51:42 PM
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$90,472.00	$90,472.00	$90,472.00
Total	**Total**			**$90,472.00**	**$90,472.00**	**$90,472.00**

Proposed Accomplishments

People (General) : 251

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	56
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**251**	**56**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	251
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	251
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 251 persons were served.	

PGM Year: 2015
Project: 0020 - SEARCH Homeless Services - Housing for the Homeless
IDIS Activity: 4419 - SEARCH - Housing for the Homeless

Status: Completed 4/14/2016 12:50:18 PM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$90,212.37	$90,212.37	$90,212.37
Total	**Total**			**$90,212.37**	**$90,212.37**	**$90,212.37**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 60 persons were served	

PGM Year: 2015
Project: 0021 - Harris County CSD - PSH Case Management
IDIS Activity: 4420 - PSH Case Management

Status: Completed 5/4/2016 3:48:23 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 07/29/2015

Description:

This activity will provide case management services for homeless residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$156,305.78	$156,305.78	$156,305.78
Total	**Total**			**$156,305.78**	**$156,305.78**	**$156,305.78**

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	13
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**154**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 154 persons were served(Northline-66 and Men's Center-88).	

PGM Year: 2015
Project: 0022 - Crosby MUD - Water Storage Tank and Emergency Generators
IDIS Activity: 4421 - Crosby MUD-WST and Emergency Generator

Status: Open
Location: 5318 6th St Crosby, TX 77532-5864

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

This activity will construct 427,000 gallon ground storage tank and two emergency generators.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$84,108.00	$0.00	$0.00
		2014	B14UC480002		$30,458.87	$30,458.87
		2015	B15UC480002	$313,592.00	$370.37	$370.37
Total	**Total**			**$397,700.00**	**$30,829.24**	**$30,829.24**

Proposed Accomplishments

People (General) : 1,347
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway. Concrete work on 03/14/2016.	
2016	During this program year, activity 5% complete.	

PGM Year: 2015
Project: 0023 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4422 - Health and Safety Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

This activity will provide grants to low-income and elderly households for up to $40,000 for septic system andor water well repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$153,718.00	$1,109.45	$1,109.45
Total	**Total**			**$153,718.00**	**$1,109.45**	**$1,109.45**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway.	
2016	During this program year, activity underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4423 - Minor Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

This activity provides low inccome and elderly households up to 10,000 dollars for minor repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$328,978.00	$39,470.50	$39,470.50
Total	**Total**			**$328,978.00**	**$39,470.50**	**$39,470.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway.	
2016	During this program year, activity underway.	

PGM Year: 2015
Project: 0025 - Harris County MUD #148 - Youth Multi-Use Park Facility & Trails
IDIS Activity: 4424 - MUD 148-Multi-use Park Facility

Status: Open
Location: 1001 McKinney St Houston, TX 77002-6417

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 08/18/2015

Description:

This activity will construct a pavilion to be used for various youth activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$469,098.00	$5,214.17	$5,214.17
Total	**Total**			**$469,098.00**	**$5,214.17**	**$5,214.17**

Proposed Accomplishments

Public Facilities : 1,805
Total Population in Service Area: 3,250
Census Tract Percent Low / Mod: 55.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway. Bid-out March 2016.	

PGM Year: 2015
Project: 0026 - Harris County PHES - Lead Based Paint Hazard Control Program
IDIS Activity: 4425 - Lead Based Paint Hazard Control Program

Status: Open
Location: 507 Westway St Galena Park, TX 77547-2871

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 07/29/2015

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$349,800.00	$325,388.93	$325,388.93
	PI	Pre-2015		$200.00	$0.00	$0.00
Total	**Total**			**$350,000.00**	**$325,388.93**	**$325,388.93**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	13	0	0	15	13	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**13**	**0**	**0**	**20**	**13**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	11	0	11	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0027 - Harris County PHES - Neighborhood Nuisance Abatement
IDIS Activity: 4426 - HCPHES Nusiance Abatement

Status: Open
Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 07/29/2015

Description:

The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$135,000.00	$104,268.52	$104,268.52
Total	**Total**			**$135,000.00**	**$104,268.52**	**$104,268.52**

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, 12 units were demolished.	

PGM Year: 2015
Project: 0029 - Harris County Precinct 2 - Water & Wastewater Improvements to Rosemary Lane (West)
IDIS Activity: 4428 - Rosemary Lane - Water & Wastewater Improvements

Status: Open
Location: 4110 Rosemary Ln Houston, TX 77093-2942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 03/31/2016

Description:

This activity will construct 2300 lf of 8" sanitary sewer line, 3350 lf of 8 " water line and service connections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$1,038,346.00	$40,228.70	$40,228.70
	PI	Pre-2015		$400.00	$0.00	$0.00
Total	**Total**			**$1,038,746.00**	**$40,228.70**	**$40,228.70**

Proposed Accomplishments

People (General) : 1,445
Total Population in Service Area: 2,240
Census Tract Percent Low / Mod: 64.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity 7% complete.	

PGM Year: 2015
Project: 0030 - Harris County WCID 21 - Phase 2 Water Supply & Fire Protection Improvements
IDIS Activity: 4429 - WCID 21 - Phase 2 Water Supply & Fire Protection Improvements

Status: Open
Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/18/2015

Description:

This activity will replace 9100 lf of existing 2-inch and 6-inch diameter potable water mains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$667,020.00	$148,882.09	$148,882.09
Total	**Total**			**$667,020.00**	**$148,882.09**	**$148,882.09**

Proposed Accomplishments

People (General) : 2,150
Total Population in Service Area: 3,110
Census Tract Percent Low / Mod: 58.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity 33% complete.	

PGM Year: 2015
Project: 0031 - Sunbelt FWSD - Oakwilde Sanitary Sewer Rehab Pkg. No. 7
IDIS Activity: 4430 - 2015 Oakwilde Sanitary Sewer Rehab Package No. 7

Status: Open
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/03/2016

Description:

The activity will rehabilitate sanitary sewer system to reduce inflowinfiltration of storm water into sanitary sewer system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$525,000.00	$232,500.31	$232,500.31
Total	**Total**			**$525,000.00**	**$232,500.31**	**$232,500.31**

Proposed Accomplishments

People (General) : 1,770
Total Population in Service Area: 2,360
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity 30% complete.	

PGM Year: 2015
Project: 0023 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4436 - Health & Safety/Koy, Beverly

Status: Completed 11/20/2015 3:09:50 PM
Location: 20509 Castle Point Ln Crosby, TX 77532-3441

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/14/2015

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$18,502.00	$18,502.00	$18,502.00
Total	**Total**			**$18,502.00**	**$18,502.00**	**$18,502.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4437 - Minor Home Repair/Simien, Geneva

Status: Completed 1/13/2016 3:46:26 PM
Location: 424 Zinn Dr Crosby, TX 77532-6944

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/09/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4441 - Minor Home Repair/Farooqui, Rukhsana

Status: Completed 1/13/2016 3:47:01 PM
Location: 11507 Villa Heights Dr Houston, TX 77066-5141

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/17/2015

Description:

Lending Services DAP Program for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,984.00	$9,984.00	$9,984.00
Total	**Total**			**$9,984.00**	**$9,984.00**	**$9,984.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4443 - Minor Home Repair/Calligan, Effeline

Status: Open
Location: 613 Magnolia Ave Crosby, TX 77532-2660

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/03/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$18,699.00	$16,829.00	$16,829.00
Total	**Total**			**$18,699.00**	**$16,829.00**	**$16,829.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, work underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4444 - Minor Home Repair/Tucker, Helen R.

Status: Open
Location: 13210 Woodsdale Ct Houston, TX 77038-1631

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/20/2015

Description:

Minor Home Repair for low and moderate homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,425.00	$10,425.00	$10,425.00
Total	**Total**			**$10,425.00**	**$10,425.00**	**$10,425.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, work underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4445 - Minor Home Repair/Taylor, Jeraldine & Joseph

Status: Completed 1/13/2016 3:54:39 PM
Location: 11900 Holly Rd. Crosby, TX 77532

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/09/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,317.00	$10,317.00	$10,317.00
Total	**Total**			**$10,317.00**	**$10,317.00**	**$10,317.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity complete.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4446 - Minor Home Repair/Kreiler, Cecilia

Status: Open
Location: 19811 Village Chase Dr Houston, TX 77084-4778

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/11/2015

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$7,510.00	$6,580.00	$6,580.00
Total	**Total**			**$7,510.00**	**$6,580.00**	**$6,580.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Activity canceled.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4457 - Minor Home Repair/Roscoe, Daisy Mae

Status: Open
Location: 332 N 8th St La Porte, TX 77571-3218

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,560.00	$9,468.00	$9,468.00
Total	**Total**			**$10,560.00**	**$9,468.00**	**$9,468.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, project underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4458 - Minor Home Repair/Narcisse, Anna

Status: Open
Location: 317 Fm 1942 Rd Crosby, TX 77532-6233

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, activity underway.	
2016	During program year, activity underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4459 - Minor Home Repair/Black, Patricia & Otis

Status: Open
Location: 5322 Windsong Trl Houston, TX 77084-5910

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/03/2015

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,990.00	$9,990.00	$9,990.00
Total	**Total**			**$9,990.00**	**$9,990.00**	**$9,990.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, project underway.	
2016	During program year, activity underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4467 - Minor Home Repair/Gallardo, Robert & Vera

Status: Open
Location: 1528 Longley St South Houston, TX 77587-3727

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/22/2016

Description:

Minor Home repair for low and moderate income homeowners in the Harris County service area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$9,975.00	$0.00	$0.00
Total	**Total**			**$9,975.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program, activity underway.	
2016	During program year, activity underway.	

PGM Year: 2015
Project: 0004 - Harris County CDBG Administration
IDIS Activity: 4471 - 2015 CDBG Program Income Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/02/2015

Description:

CDBG administration - Program Income

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		$13,447.00	$0.00	$0.00
Total	**Total**			**$13,447.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0023 - Harris County CSD - Health and Safety Home Repair Program
IDIS Activity: 4485 - Health and Safety/Fuller, Gerald A.

Status: Open
Location: 5930 Fm 1942 Rd Baytown, TX 77521-8714

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

This activity will provide Health and Safety rehab to low-income Harris County residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$27,780.00	$0.00	$0.00
Total	**Total**			**$27,780.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During program year, activity underway.	
2016	During program year, activity underway.	

PGM Year: 2015
Project: 0024 - Harris County CSD - Minor Home Repair Program
IDIS Activity: 4513 - Minor Home Repair/Koy, Beverly

Status: Open
Location: 20509 Castle Point Ln Crosby, TX 77532-3441

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/22/2016

Description:

This activity provides minor home repair to low and moderate income seniors in Harris County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480002	$1,150.00	$1,150.00	$1,150.00
Total	**Total**			**$1,150.00**	**$1,150.00**	**$1,150.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

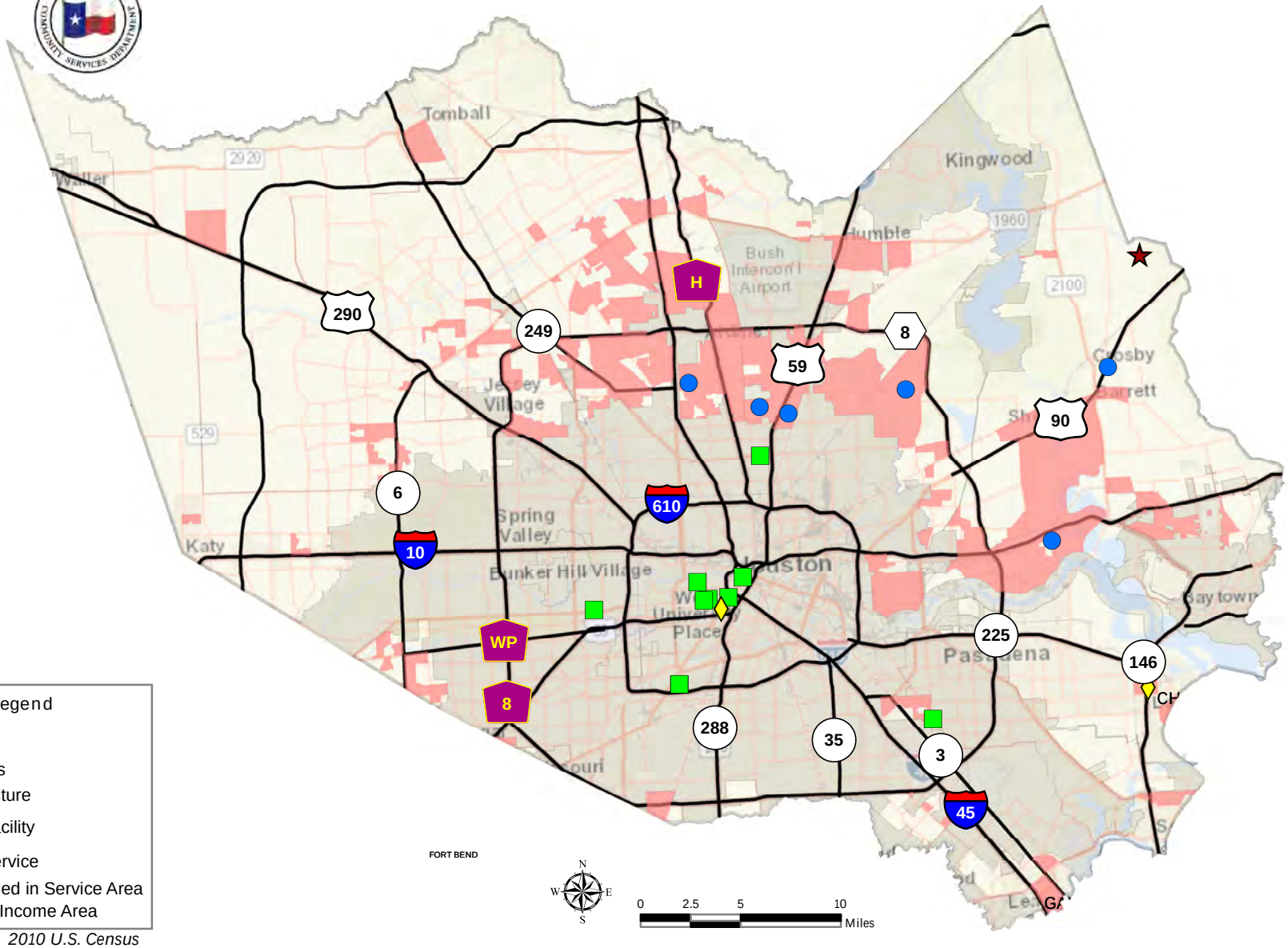
Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, construction pending.	
2016	During this program year, construction pending.	

Total Funded Amount:	**$86,245,430.79**
Total Drawn Thru Program Year:	**$77,748,472.13**
Total Drawn In Program Year:	**$14,080,680.55**

Appendix E: Geographic Analysis

PY-2015 Completed Projects and Low-Mod Income Areas



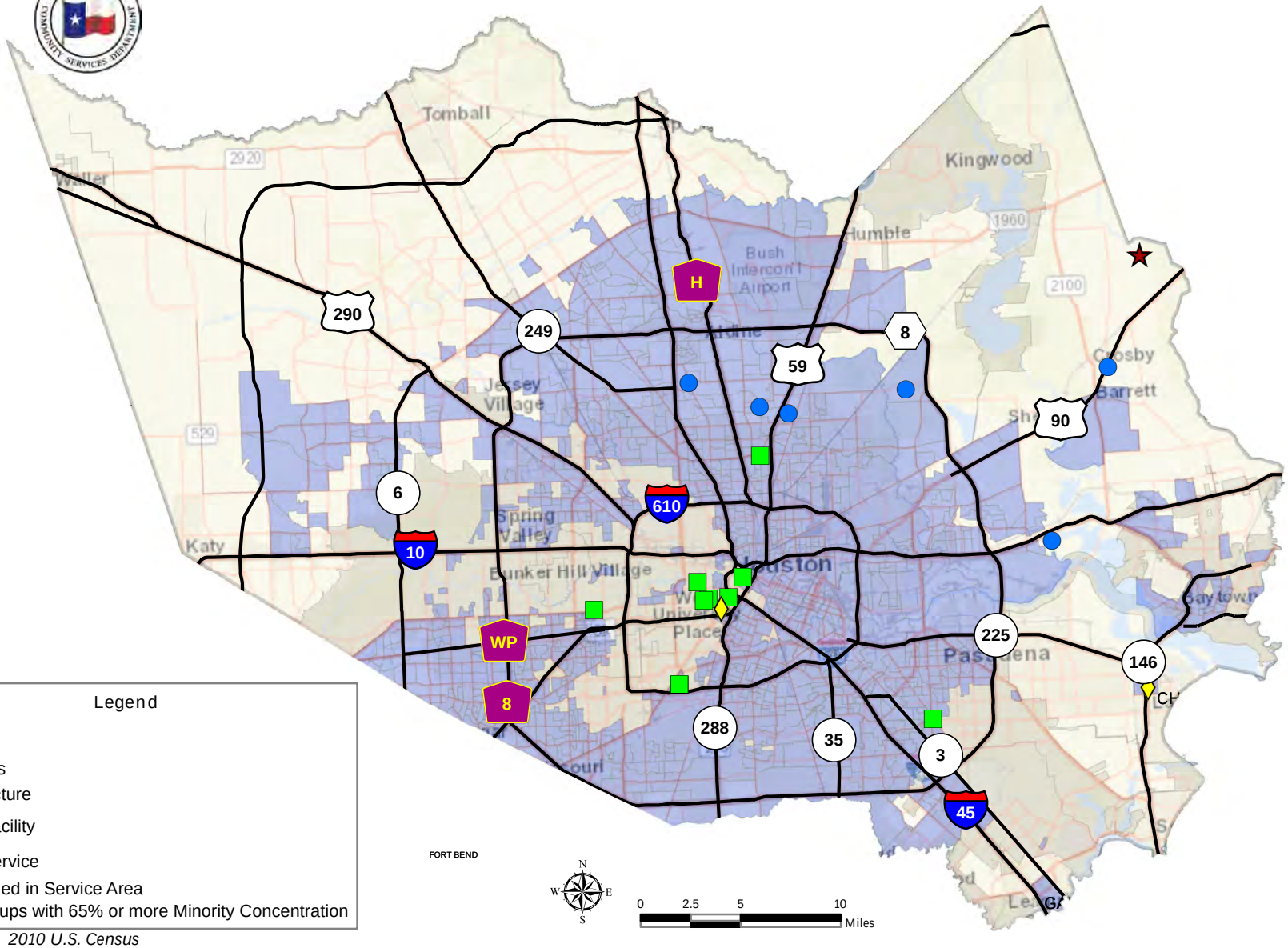
Legend

- Housing
- Homeless
- Infrastructure
- Public Facility
- Public Service
- Not Included in Service Area
- Low-Mod Income Area

Source: 2010 U.S. Census

Note: Service Area includes 12 Cooperative Cities - Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, Webster

PY-2015 Completed Projects and Minority Concentration Areas



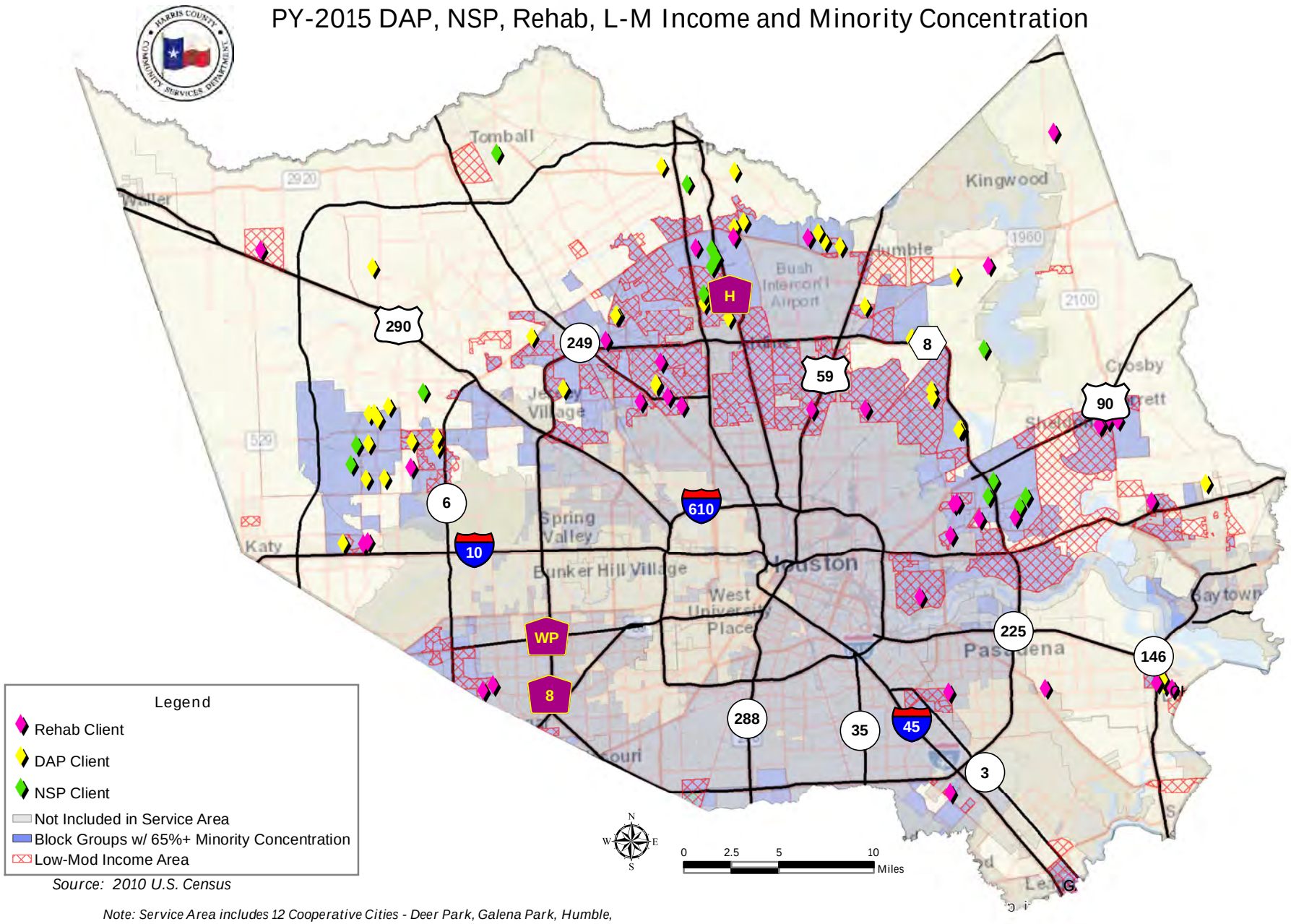
Legend

- Housing
- Homeless
- Infrastructure
- Public Facility
- Public Service
- Not Included in Service Area
- Block Groups with 65% or more Minority Concentration

Source: 2010 U.S. Census

Note: Service Area includes 12 Cooperative Cities - Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, Webster

PY-2015 DAP, NSP, Rehab, L-M Income and Minority Concentration

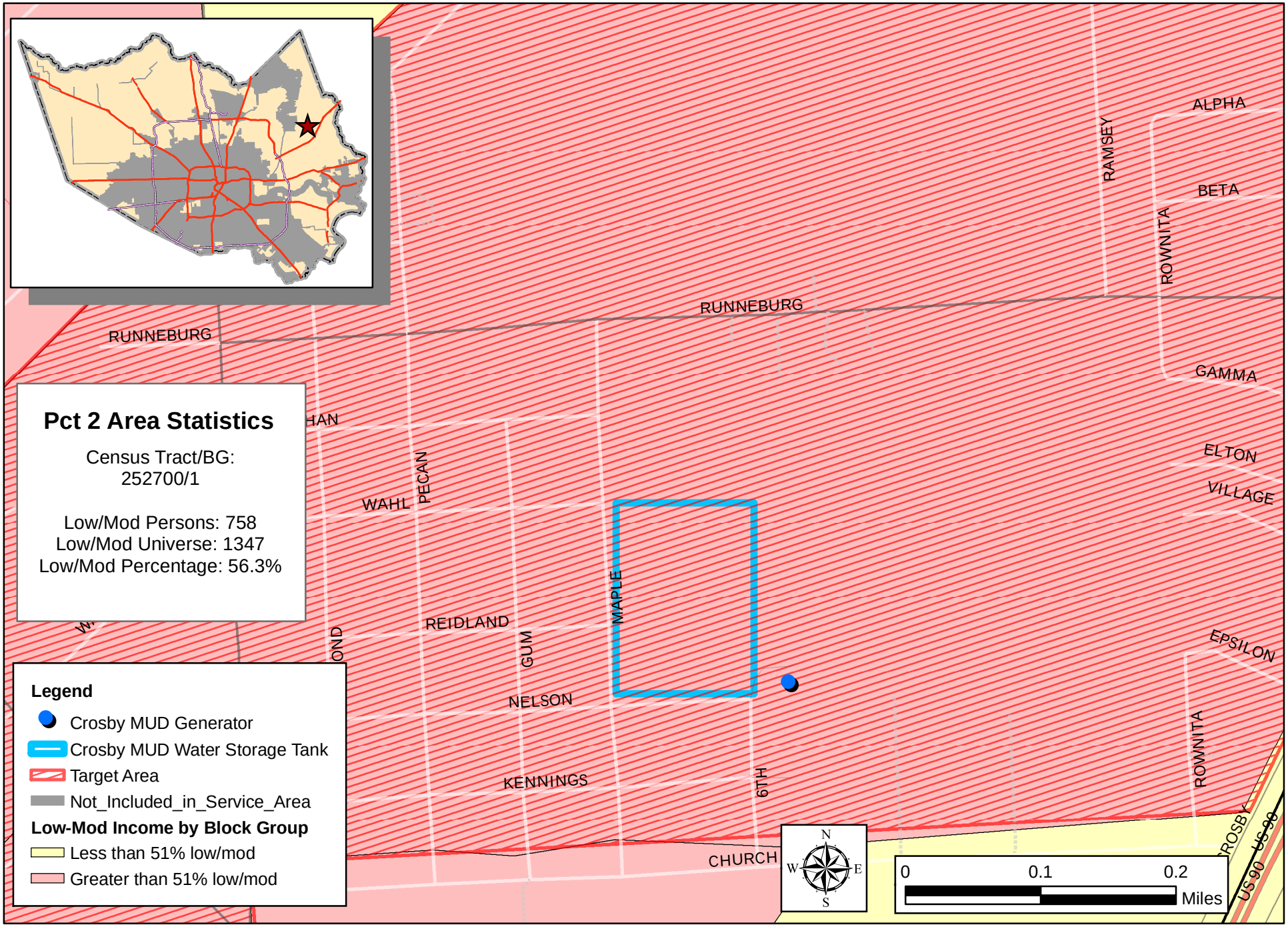


Source: 2010 U.S. Census

Note: Service Area includes 12 Cooperative Cities - Deer Park, Galena Park, Humble, Jacinto City, Katy, La Porte, Morgan's Point, Seabrook, Shoreacres, South Houston, Tomball, Webster

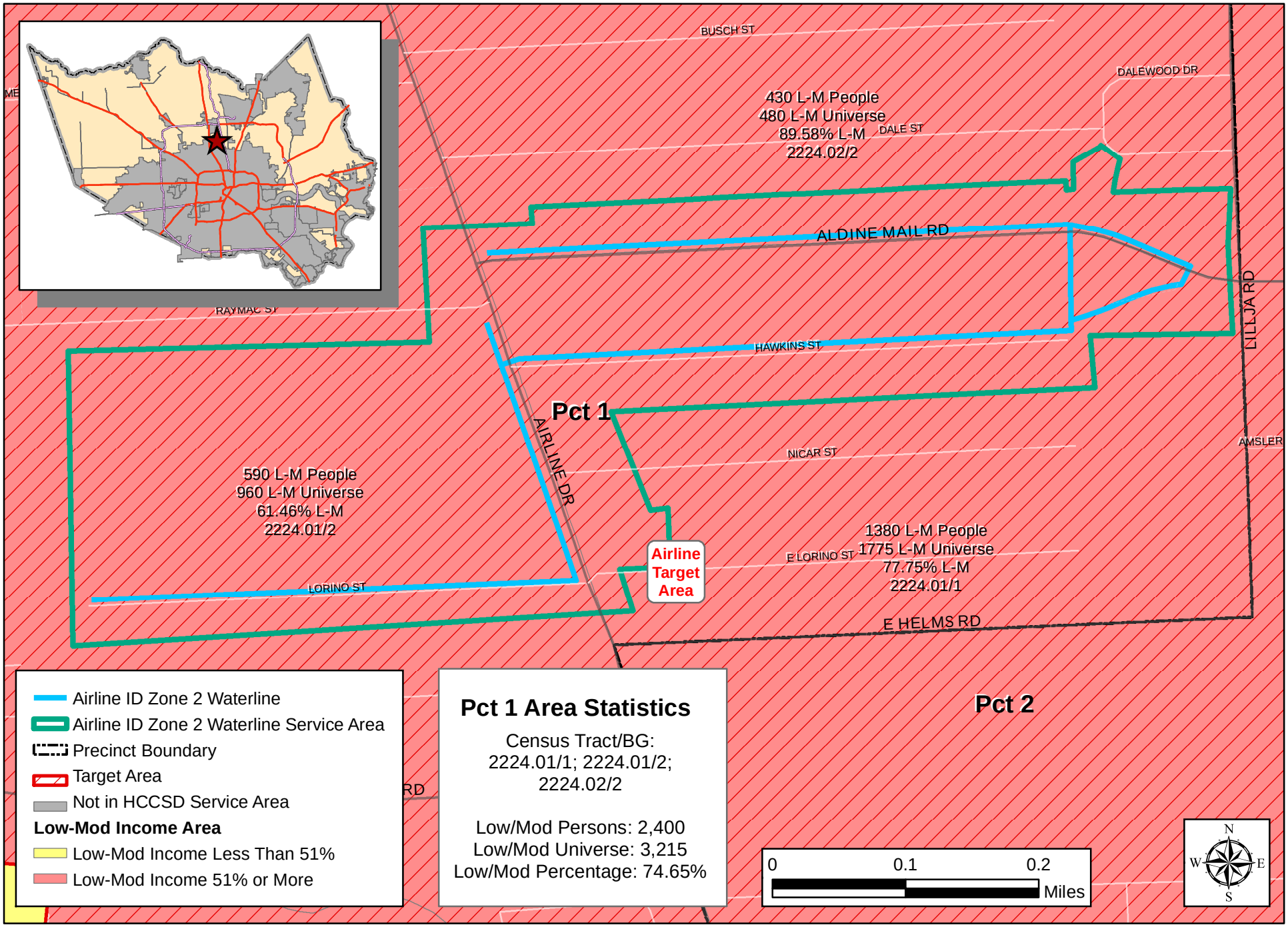
Key Map® #:
419H

PY 2015 - Crosby MUD
Water Storage Tank and Emergency Generator



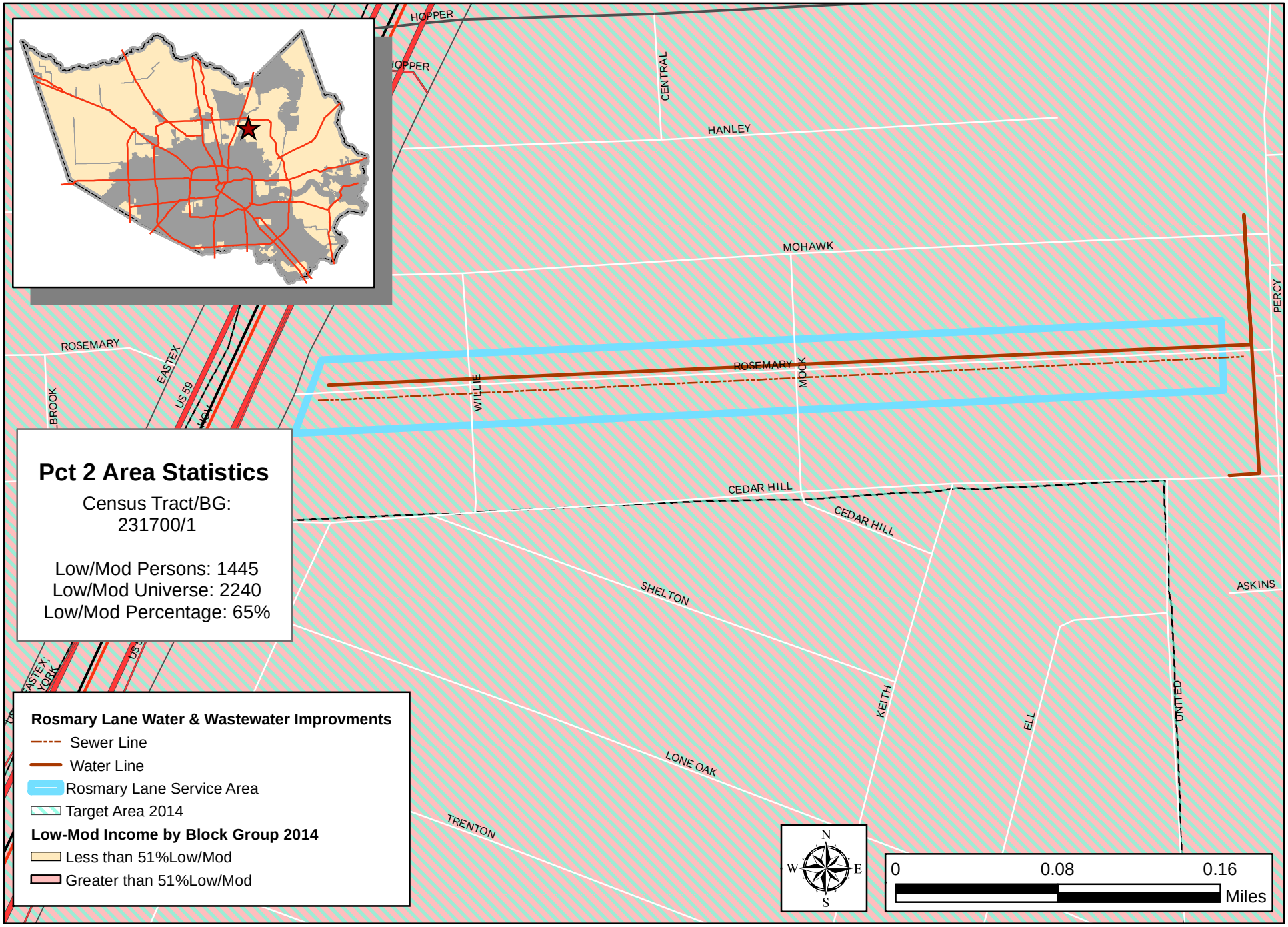
Key Map® #:
412H/413E

PY-2015 Harris County Precint 1- Airline ID Zone 2 Water and Wastewater Improvements



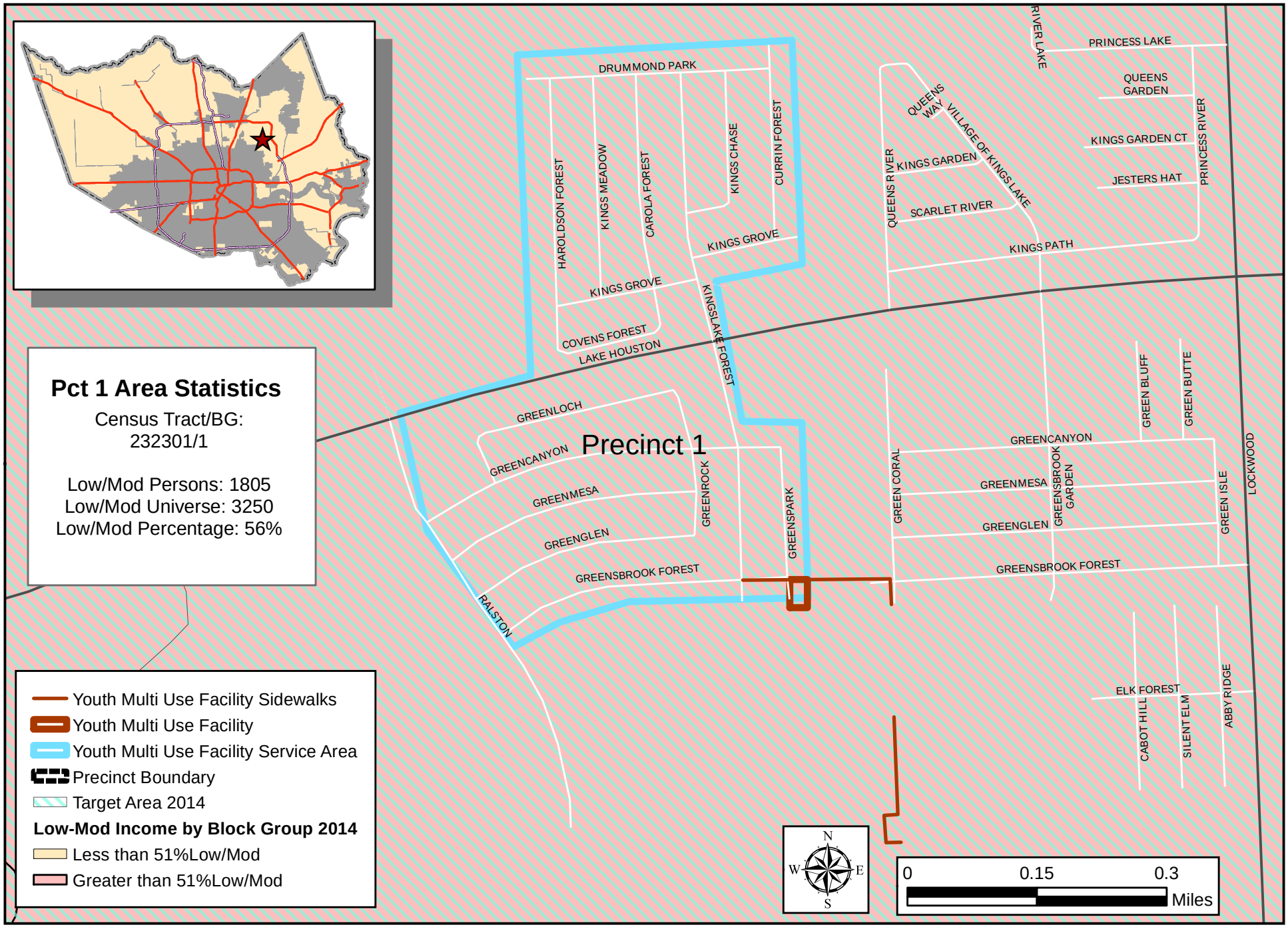
Key Map® #:
414P & 414Q

PY 2015 - HC PCT # 2
Rosemary Lane Water & Wastewater Improvments



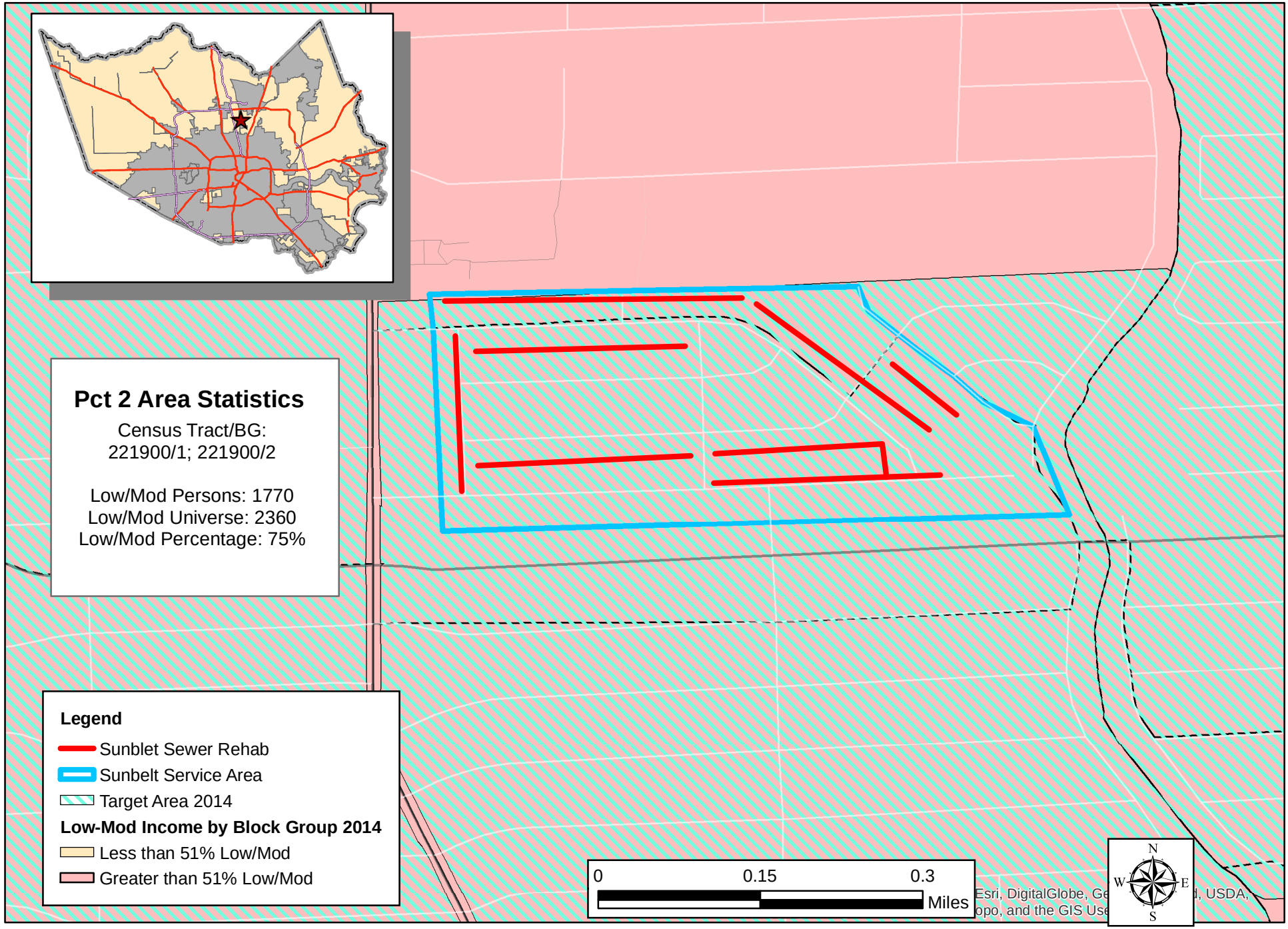
Key Map® #:
416 F, G, K, L

PY 2015 - HC MUD #148 Recreation Facility Pct. 1



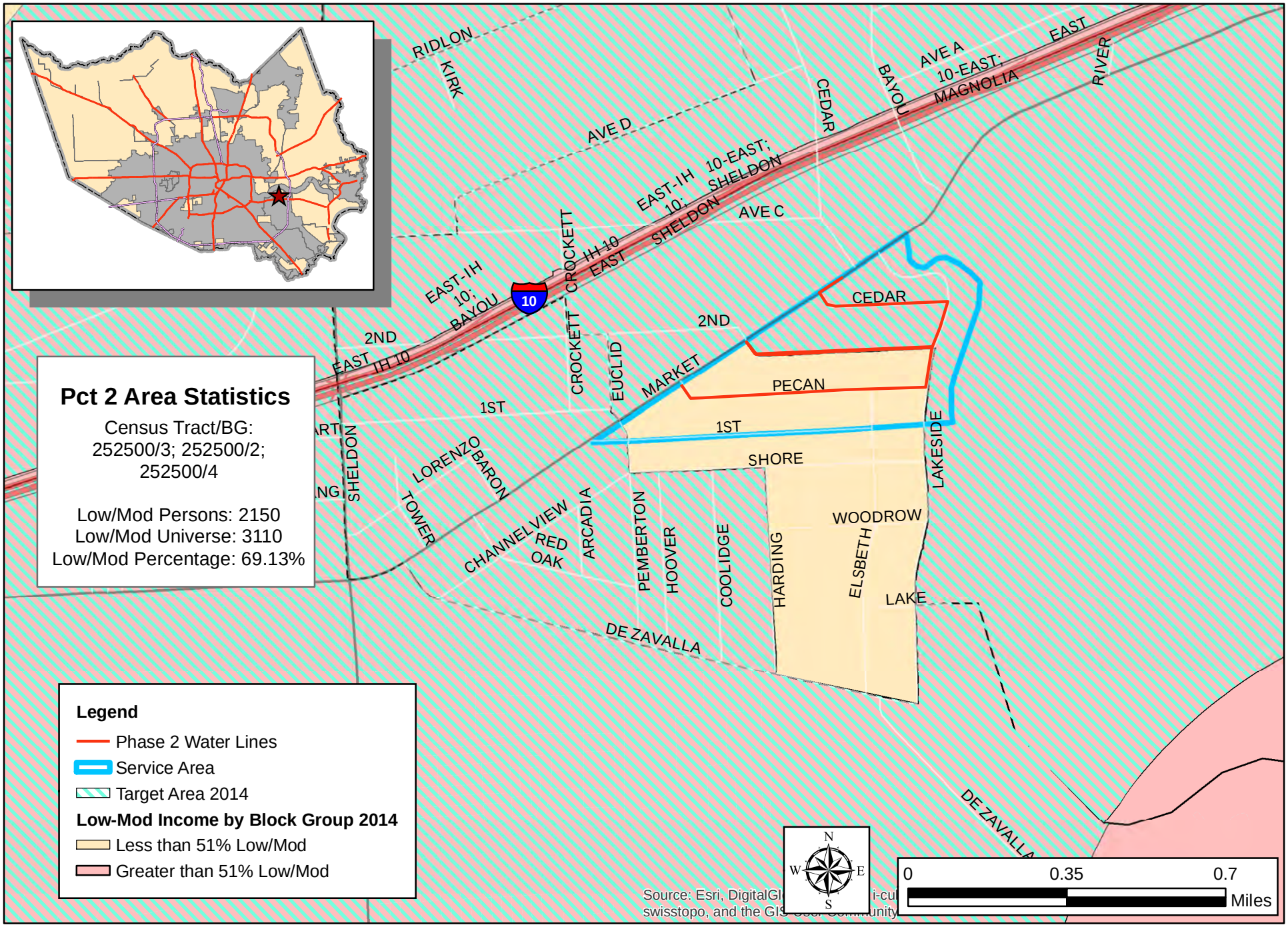
Key Map® #:
413 R; 414 N

PY 2015 - Sunbelt FWSD
Oakwilde Sanitary Sewer Rehab - Package No.7 Precinct 2



Key Map® #:
498H

PY 2015 - HC W.C.I.D No. 21
Phase 2 Water Supply and Fire Protection Improvement



Appendix F: Public Comments and Public Notices

CAPER Public Hearing Comments on 5/12/16

Pastor Vincent Ben Lewis with the Greater Macedonia Church
Organization: ANCHOR

Comment: How do you select projects to be funded?

The annual selection for funding community development projects is one of the most important activities Harris County Community Services Department (HCCSD) performs. Through a competitive RFP process, HCCSD awards organizations that serve residents from the County's service area, including unincorporated Harris County and its cooperative cities. Eligible program activities include social services, economic development, housing, and neighborhood infrastructure projects such as park projects, street improvements, and water systems. Through an open Request for Proposals (RFP) process, an applicant submits an application for funding, the project is evaluated based on selection criteria, scored, ranked, and selected. Selected projects are presented to Commissioners Court for approval. All selected applicants receive notification informing them that they have or have not been conditionally awarded funds and awarded organizations enter into a contract with HCCSD.

Comment: How do I apply for funds?

The Harris County Community Services Department (HCCSD) receives an annual allocation from the Department of Housing and Urban Development (HUD) and provides funding for the provision of community services and affordable housing as funds become available. Any open funding opportunities will be posted as a Request for Proposals (RFP) on the website. Prior to responding to available funding opportunities, each qualified organization is encouraged to review the funding guidelines, make an appointment for technical assistance on your application, and review specific guidelines posted to the website at www.csd.hctx.net.

Julie Ebersole
Houston Area Women's Center
Comment: What is the difference between authorized funds and expended funds?

Authorized funds are the total amount of funds allocated to a project. Expended funds are funds that are committed to a project in the program year defined in the Consolidated Annual Performance and Evaluation Report (CAPER)

PUBLIC NOTICE
May 9, 2016

Request for Comments and Announcement of Public Hearing
Harris County Program Year (PY) 2015
Consolidated Annual Performance and Evaluation Report

The PY 2015 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review at the Harris County Community Services Department (HCCSD) from May 9 - 24, 2016 and on our website at www.csd.hctx.net. The PY 2015 CAPER includes an annual assessment of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs and describes the County's assessment of its annual performance in meeting its 2013-2017 Consolidated Plan priorities and objectives. Furthermore, the CAPER discusses what actions or changes the County contemplates as a result of its annual performance.

Public Hearing

Harris County invites all citizens to provide input regarding the PY 2015 CAPER. A public hearing will be held Thursday, May 12, 2016 at 1:00 p.m. at the Harris County Community Services Department (HCCSD) office, 8410 Lantern Point, Houston, Texas, 77054. HCCSD will provide for reasonable accommodations for persons needing special accommodations and for persons with Limited English Proficiency (LEP). The public hearing will be conducted in English; however Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD staff 48 hours prior to the public hearing. For more information, please call Janeen Spates (713) 578-2000 for assistance.

Public Comment

The PY 2015 CAPER will be available for viewing from 8 a.m. to 5 p.m. at the HCCSD office and will be posted to the website at www.csd.hctx.net. Please submit all questions or comments by May 24, 2016, 5:00 p.m., to: Janeen Spates, Planning Manager, Harris County Community Services Department, 8410 Lantern Point, Houston, Texas, 77054, (713) 578-2000.

AVISO PÚBLICO
Mayo 9, 2016

Solicitud de Comentarios y Anuncio de Audiencia Pública
Programa al Año 2015 (PY2015) del Condado de Harris
Desempeño Anual Consolidado e Informe de Evaluación

El Desempeño Consolidado Anual e Informe de Evaluación (CAPER) del año 2015 (PY2015) estará disponible a partir del 9 de Mayo al 24 de Mayo 2016 para revisión pública en el Departamento de Servicios Comunitarios del Condado de Harris (HCCSD) y en nuestra página web www.csd.hctx.net. El CAPER PY2015 incluye una evaluación anual de los programas de Subvención para el Desarrollo de la Comunidad (CDBG), Sociedades de Inversión (HOME) y Soluciones de Emergencia para Programas de Subvención (ESG) y describe el desempeño anual del Condado evaluando los objetivos y prioridades de acuerdo con el Plan Consolidado del 2013-2017. Además, CAPER analiza acciones o cambios que el Condado contempla como resultado del desempeño anual.

Audiencia Pública
El Condado de Harris invita a todos los ciudadanos a comentar sobre el CAPER PY2015. Se realizará una audiencia pública el Jueves, 12 de Mayo 2016 a las 1:00 p.m. en la oficina del Departamento de Servicios Comunitarios del Condado de Harris (HCCSD), 8410 Lantern Point Drive, Houston, Texas, 77054. HCCSD proveerá acomodaciones razonables para personas con adaptaciones especiales y/o con conocimientos limitados del idioma Inglés (LEP). La audiencia pública se llevará a cabo en Inglés, sin embargo, interpretes en lenguaje de señas y Español pueden estar disponible bajo petición. Las solicitudes deben ser recibidas por el personal del Departamento HCCSD 48 horas antes de la audiencia pública. Para obtener más información o ayuda, por favor de llamar a Janeen Spates al (713) 578-2000.

Comentario Público
El CAPER PY2015 estará disponible de 8:00 a.m. a 5:00 p.m. en la oficina de HCCSD y se publicará en nuestra página web www.csd.hctx.net. Por favor de presentar todas las preguntas o comentarios antes del 24 de Mayo 2016; 5:00 p.m. a Janeen Spates, Gerente de Planificación, Departamento de Servicios Comunitarios del Condado de Harris, 8410 Lantern Point Drive, Houston, Texas, 77054, (713) 578-2000.

Appendix G: Fair Housing Narrative & Matrix

Harris County Fair Housing Narrative Statement

Introduction

The purpose of this statement is to establish a system to track performance activities related to strategies to address impediments to Fair Housing and barriers to Affordable Housing Development discussed in the Harris County Community Services Department's Fair Housing Plan, which is a part of the PY2013-2017 Consolidated Plan. The Consolidated Plan lists six impediments to Fair Housing: 1) need to combat overt discrimination and lack of Fair Housing Knowledge; 2) Lack of affordable housing development; 3) The need to reduce areas of concentration; 4) The need to improve lack of quality community amenities; 5) Presence of community opposition towards affordable housing (NIMBYism); and 6) Barriers created by credit and financial institutions. The following discusses accomplishments toward activities by the Harris County Community Services Department (HCCSD) to implement their strategies to address impediments to Fair Housing and barriers to Affordable Housing Development during a single program year. Included with this statement is a matrix reporting activities performed to address Fair Housing and housing barriers.

Persons with a Disability

According to the 2010-2014 ACS five year survey, there are 392,304 persons residing in Harris County with at least one disability or 9.2 percent of the population. Many persons with disabilities need services to increase or maintain their quality of life. Services needed include counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.

Large Family Households

Large, related households of five or more persons face a number of housing challenges, most notably, finding an affordable residence large enough to accommodate all family members. In Harris County, 13.8 percent of the population is considered to have a large family household. According to the 2008-2012 CHAS dataset, this household type accounts for 18.4 percent of all low- and moderate-income households in the HCCSD service area. Large related households earning less than 30 percent of the Median Family Income (MFI) face major housing affordability deficits, and based on estimated housing cost deficits, low- to moderate-income, large households are identified as having a high housing cost burden.

Female Head of Household

Female head households accounted for 16.3 percent of households in Harris County. In addition, 35.8 percent or 1 out of every 3 female-headed households with children in Harris County were living below the poverty line. Living below the poverty line may be may be attributed to lower earnings for female head of household families, declining value and availability of public assistance, and the lack of affordable housing.

Mortgages in the Houston-Sugarland-Baytown MSA

HCCSD staff monitors the disposition of conventional home purchase loans through the Home Mortgages Disclosure Act (HMDA). In 2014, the HMDA reported 50,711 mortgage applications received in the Houston-Sugarland-Baytown MSA. Of these, 45,506 or 63 percent loan applications were originated. Of loans originated, 48 percent of the loan disbursements went to

White non-Hispanic heads of household and 42 percent of the applications and 36 percent of the disbursements went to minority heads of households.

Section One: Citizen Participation and LEP

Harris County has always considered citizen participation to be vital to the development of successful planning and community revitalization efforts for low- and moderate-income (LMI) communities. HCCSD has developed an extensive Citizen Participation Plan which can be found in the PY2013-2017 Consolidated Plan, and highlights of the plan can be found in the PY2015 CAPER.

Limited English Proficiency (LEP)

During the Citizen Participation process, notice of community meetings and comment period were made to the Limited English Proficiency (LEP) population in Spanish and Vietnamese. Notices were published in the Houston Chronicle and Spanish newspaper La Voz de Houston and posted to the HCCSD website. HCCSD also sent the public notices to over 500 interested parties via email blast which includes but not limited to individuals, county departments, local cities, non-profits, businesses, housing developers/providers, utility districts and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes. In addition, public hearings and community meetings conducted by HCCSD have Spanish interpreters available. HCCSD staff that speak Spanish are also available to consult with LEP populations in person, by phone or email.

Other Efforts

In addition to a broad based citizen participation effort, HCCSD annually conducts extensive public outreach efforts in the Request for Proposal (RFP) Process that is used to determine the projects to be funded with CDBG, HOME and ESG funds. This action further ensures that the RFP process is a fair, open, and a competitive process in which participation by organizations throughout the community is essential. The RFP process includes a number of opportunities for public interaction, including a proposal information workshop in which potential applicants are informed of the guidelines for the application and review process. The PY2015 Notice of Funding Availability was distributed to interested persons (maintained on a mailing list) on June 2nd. Public Notices for the PY2015 Request for Proposals (RFP) were issued on June 5th, 12th, and 19th and Applicant Conferences were held on June 11th and 12th. Public Notices were also issued on November 3rd and 16th to inform the public of the availability of the PY2015 AAP, the projects recommended for funding during the PY2015 period for public comment, and the Public Hearing being held on November 18th.

During the year, technical assistance is provided to sub-recipients, including instances where projects or programs are experiencing difficulties. When clients, sub-recipients, or HCCSD discovers problems such as program glitches and budget discrepancies, they are addressed and resolved in coordination with HCCSD. Additional questions are addressed from individuals and organizations wanting information, such as how to establish a non-profit organization or apply for federal grant funds. Technical Assistance for the PY2015 RFP was held with providers by appointment during the week of June 23rd – June 27th.

As part of the HCCSD's funding process, public areas in construction projects are being made accessible to persons with disabilities. HCCSD requires that within its Affordable Housing

Standards 3 that all common areas and facilities, as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs of the elderly and other special needs individuals. HCCSD also requires that all eligible housing developments funded by the department be Section 504 compliant. Additionally, all contractual agreements between CSD and project sponsors contain language that ensures construction projects adhere to all federal, state, and local laws regarding accessibility of all newly constructed facilities to persons with disabilities. To ensure that these regulations are being followed, CSD has in place regular monitoring and compliance activities.

HCCSD also continued to support with local funds and maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. The center's website has an interactive database of potential housing units, particularly for low- to moderate-income families. In PY15, there were 8,061,812 visitors to the website. Many sought housing assistance and referrals. The center reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education.

On January 15, 2013, HCCSD submitted its new Fair Housing Plan and Analysis of Impediments along with its PY2013-2017 Consolidated Plan to HUD. During the year proceeding submission (PY2012), the county conducted a series of meetings, focus groups, interviews and public hearings throughout the county seeking input from citizens, advocate groups, homeless and public service providers, CDC's, CHDO's and other interested groups regarding housing issues and barriers to housing choice. Staff also solicited information about community resources and problems through a community survey and needs/data assessment. The findings from the consultation, survey and needs/data assessment assisted the county to develop the Fair Housing Plan and Analysis of Impediments and to develop goals for the Consolidated Plan. Every year the Fair Housing Strategies to Address Impediments Matrix is updated to reflect accomplishments toward activities by CSD to implement strategies to address impediments to Fair Housing and barriers to affordable housing development during a single program year.

Section 2: Accomplishments for PY2015

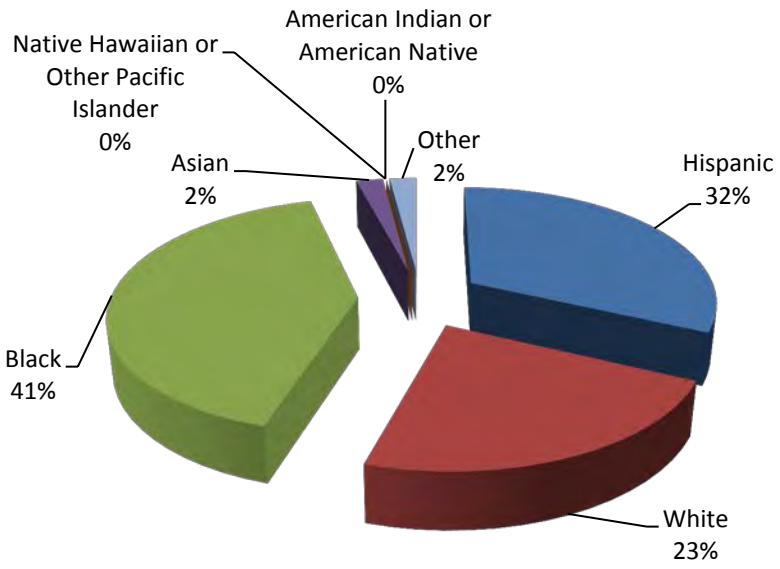
HCCSD's grant programs furthers fair housing through the allocation of dollars to support the construction of affordable housing units, by assisting low-income homebuyers with downpayment costs, and through the rehabilitation of owner and renter-occupied low-income housing units. The support of such projects not only serves to encourage access to affordable housing, but also furthers fair housing by increasing housing options across the county's service area and improves low opportunity areas.

Affordable Housing

Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. This section summarizes Harris County's efforts to further affordable housing during PY15. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. In PY2015, the county provided 97 households with new housing or housing repairs. The following tables and charts identify the number of persons by

ethnicity.

Chart 1: PY2015 Affordable Housing Accomplishments: Persons Assisted According to Race/Ethnicity



According to Chart 1: Affordable Housing Accomplishments for Persons Assisted According to Race/Ethnicity, the PY15 CAPER reports 23 percent of Whites, 41 percent of Blacks, 32 percent of Hispanics, 2 percent Asian and were provided with direct homeownership, new construction of housing, housing rehabilitation or lead-based paint abatement.

Table 1: PY 2015 Housing Accomplishments According to Income

Priority Need Category	Units
Owners : (94 households)	
Extremely Low (0-30% MFI)	20
Very Low (30-60% MFI)	22
Low (60-80% MFI)	52
Renters: (3) households)	
Extremely Low (0-30% MFI)	3
Very Low (30-60% MFI)	0
Low (60-80% MFI)	0
Total	**97**

Note: MFI: Median Family Income based on a family of four

According to Table 1: PY 2015 Housing Accomplishments According to Income, of the 97 households that received housing assistance, 94 households were owners and 3 households were renters.

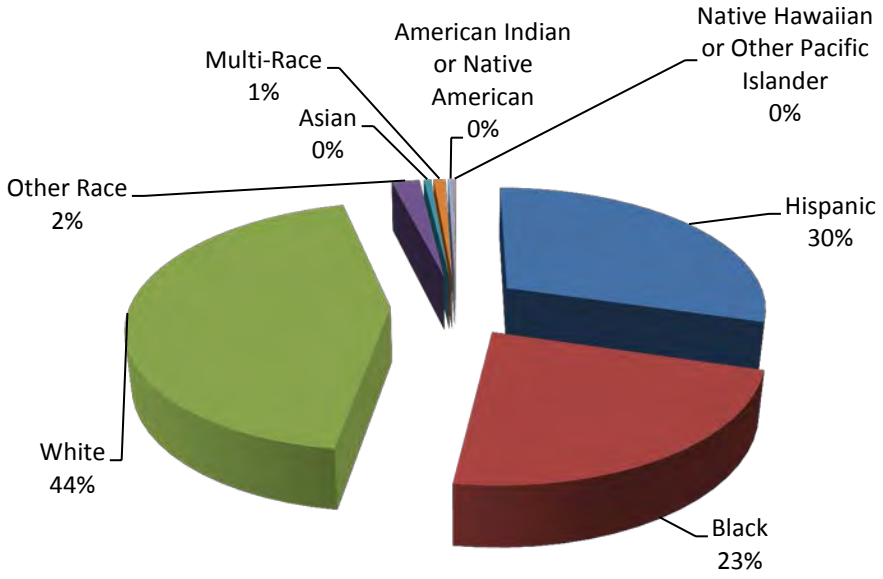
As part of the direct homeownership program funded by county HOME funds, the program educated homebuyers, lenders, real estate agents, and housing developers on Fair Housing issues. Through the policies of the program, the county sought to protect homebuyers from predatory lending practices. Homebuyers also received homebuyer counseling that included their rights under the law. Harris County also expended $790,705.93 in PY15 CDBG funding for minor home repair and lead abatement to serve low-income homeowners predominately in low-income, minority concentrated neighborhoods.

Public Services

This section of the statement is dedicated to summarizing program accomplishments in non-housing community development areas of eligible activities: public service, public facilities, infrastructure, transportation, special needs groups, workforce development, and area benefit projects. CDBG public service projects primarily benefited low-income limited clientele and seek to improve the quality of life of individuals and families. Special needs programs primarily benefited those persons, who are elderly, disabled, are infected with HIV/AIDS, and/or have a substance abuse problem.

Referenced in Chart 2: Public Services Activities Persons Served by Race/Ethnicity out of the 1,895 total persons served through public services activities, 30 percent are Hispanic, 23 percent are Black, 44 percent are White, 2 percent are Other Race, and 1 percent are Multi-Race.

Chart 2: Public Services Activities Persons Served by Race/Ethnicity

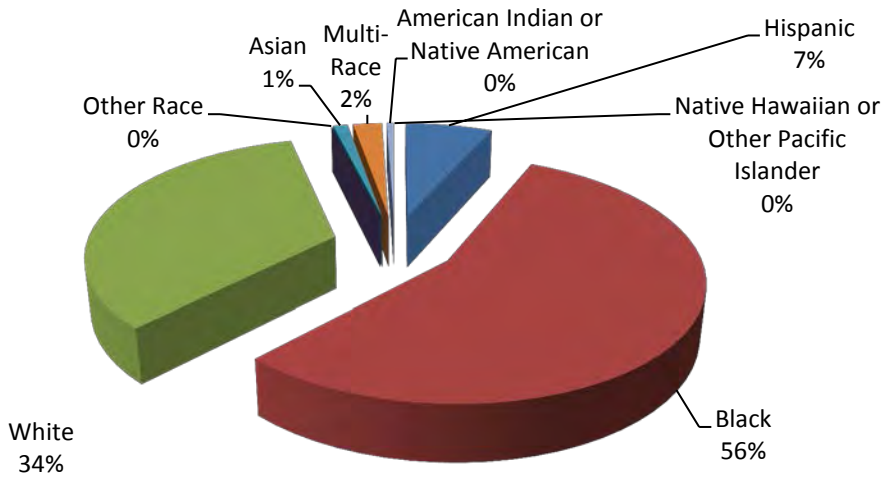


Homelessness

Under the Homeless category, the county expended both CDBG and ESG funds to assist 11,436 homeless persons with shelter, street outreach, and rapid rehousing services. Under the

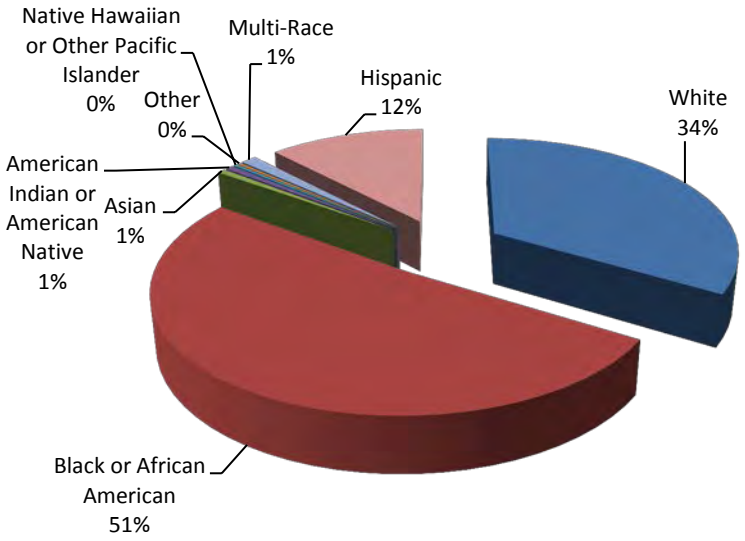
CDBG category, funds utilized in PY2015 served 322 homeless persons. As seen in Chart 3: Homeless Activities for Persons Served by Race and Ethnicity for persons that received homeless services, 56 percent are Black, 34 percent are White, 1 percent Asian, 7 percent are Hispanic, 2 percent are Multi-Race or Other Race.

Chart 3: CDBG Homeless Activities Persons Served by Race/Ethnicity



During PY15, Harris County expended ESG dollars by assisting 11,436 homeless person with shelter, street outreach, rapid re-housing and supportive services. Of those homeless persons, 51 percent were Black, 34 percent White, 12 percent Hispanic, 1 percent was Asian, 1 percent American Indian or American Native, and 1 percent were Multi-Race or Other Race respectively (see Chart 4).

Chart 4: ESG Homeless Activities Persons Served by Race/Ethnicity

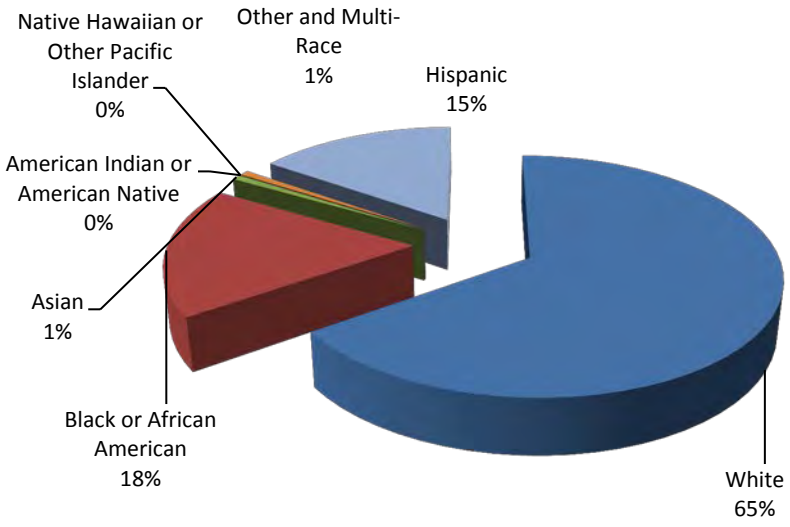


Public Facilities/Infrastructure

HCCSD sought to improve low- to moderate-income neighborhoods, particularly areas with high poverty and minority concentration that suffer inadequate infrastructure and facilities. This section of the statement is dedicated to summarizing program accomplishments. Projects included water and sewer improvements, sidewalk and pathway improvements, and parks and recreational facilities in the HCCSD target areas. These areas are established neighborhoods seeking to improve the conditions in their local community.

In PY2015 there were a total of 64,978 low-income persons in 6 completed infrastructure projects with 20 projects underway.

Chart 5: CDBG Public Facilities Activities Persons Served by Race/Ethnicity



According to chart 5, CDBG Public Facilities activities served by race/ethnicity, 65 percent were White, 15 percent were Hispanic, 18 percent were Black, 1 percent were Asian, and 1 percent were Multi-Race and Other.

Section 3 Activities

Section 3 of the Housing and Urban Development Act of 1968 contains provisions to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, be directed to low- to very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns that provide economic opportunities to these populations. HCCSD participates in Section 3 and promotes and encourages contractors to hire Section 3 residents and Section 3 businesses through pre-bid and pre-construction meetings. For more information see Appendix H: Section 3 Summary Report.

To fulfill the responsibility of the Section 3 Plan, Harris County has appointed a Section 3 Coordinator to provide implementation and compliance monitoring of all Section 3 activities for HUD funded projects.

Local Fair Housing Enforcement Contacts

If you feel you have experienced discrimination in the purchase or rental of your home, report it to one of these agencies.

Attorney General of Texas
(800) 252-8011

City of Houston, Dept. of Housing & Community Development
(713) 868-8400

Greater Houston Fair Housing Center
(713) 641-3247

Houston Apartment Association
(281) 933-2224

Houston Area Urban League Fair Housing Program
(713) 393-8735

Houston Center for Independent Living
(713) 974-4621

HUD Fair Housing Complaint
888-560-8913 or 817-978-5900

HUD Equal Housing Opportunity
1-800-669-9777 – Hearing Impaired, please call TTY (800) 927-9275
Houston Office

State Bar of Texas
(800) 204-2222 x2610

Tenants Council of Houston
(713) 982-1985

Texas Workforce - Civil Rights Division
(888) 452-4778

Harris County Community Services Department
Office of Housing and Community Development

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

The purpose of this document is to establish a system to track performance activities related to strategies to address impediments to Fair Housing and barriers to Affordable Housing Development discussed in the Harris County Community Services Department's Fair Housing Plan, which is a part of the PY2013-2017 Consolidated Plan. The Consolidated Plan lists six impediments to Fair Housing: 1) need to combat overt discrimination and lack of Fair Housing Knowledge; 2) Lack of affordable housing development; 3) The need to reduce areas of concentration; 4) The need to improve lack of quality community amenities; 5) Presence of community opposition towards affordable housing (NIMBYism); and 6) Barriers created by credit and financial institutions. The following table discusses accomplishments toward activities by the Harris County Community Services Department (CSD) to implement their strategies to address impediments to Fair Housing and barriers to Affordable Housing Development during a single program year.

PY 2015 Accomplishments to Implement Fair Housing Strategies to Address Impediments

Goal/Objective	Activities	Responsible Groups	PY 2014 Accomplishments
Strategy One: Aggressively combat overt discrimination and lack of fair housing knowledge.			
Provide fair housing outreach and marketing information.	1. Continue to mandate housing sub-recipients to develop a fair housing marketing plan.	P&D	It is stated in our RFP guidebook that subrecipients develop and maintain a fair housing marketing plan.
	2. Promote and conduct events to celebrate April as Fair Housing Month and encouraging sub-recipients to do the same.	HCRC	Posters were placed inside the CSD office, a resolution was passed by Commissioner's Court making April Fair Housing month, a FH Newsletter was created and posted on the CSD website, Facebook, Twitter and Pinterest, sent to Housing Providers, Developers, 910 Landlords and over 500 persons on our interested parties list. Participated in 7 Outreach Events and passed out over 150 brochures and posters.

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

	3. Provide education on fair housing and general housing issues to 80 lending institutions, housing professionals, non-profits (including CHDOs and CBDOs) and recipients of CSD programs annually.	DAP/HCRC	10 lender trainings were held with a total of 115 mortgage lenders from 25 companies participating.
	4. Provide 100 landlords with fair housing information as a condition of registering with the Harris County Housing Resource Center (HCRC).	HCRC	910 landlords were provided with fair housing information through an informative newsletter.
	5. Distribute fair housing flyers at 10 community events and public meetings annually.	HCRC	7 Community Outreach events were attended just in the month of April and over 150 flyers and posters were distributed. In 2015, 89 events and 10,601 flyers were distributed.
	6. Post fair housing posters in public buildings and community centers, as well as send posters to local community groups.	P&D/HCRC/DAP	Fair housing posters were displayed in public buildings and community centers. Brochures and posters were also sent to local community groups to post in their offices.
	7. Support the HCRC in providing an online and phone-based housing search tool for homebuyers and renters.	HCRC	Renter and homebuyer search tool is being provided on HCRC website. 8,061,812 hits were made to the website.
	8. Partner with local fair housing organizations to support training and outreach initiatives.	HCRC	89 outreach events were attended and over 10,601 were in attendance.
Provide fair housing information and policies in additional languages.	CSD will, at a minimum, translate public notices and program brochures into Spanish. The public notices will be posted on the CSD website, major regional newspaper, and local language-specific newspapers. Brochures will be published to the CSD website and in hardcopy.	HCRC/DAP	Brochures and forms are available in the following languages: English and Spanish, Notices and brochures are available on the CSD website.
Provide training and education to providers and staff.	1. Conduct an annual fair housing training for CSD staff.	CSD	CSD provided 2 Annual Fair Housing Trainings for staff in PY2015. Over 100 employees were in attendance.
	2. Coordinate with local fair housing organizations to provide fair housing training to sub-recipients and	CSD	Fair housing training is a part of the RFP process during annual conferences

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

	cooperative cities.		to the sub-recipients.
	3. Provide a fair housing training session during the annual RFP workshop.	P&D	Fair housing training is a part of the RFP process during annual conferences.
Coordinate fair housing activities within Harris County and the region.	1. Participate in 2 regional fair housing or housing issues workgroups or meetings per year.	P&D	CSD staff participated in 16 fair housing/and or housing issues in 2015.
	2. Create and maintain an interested parties mailing list for fair housing and housing issues communications	P&D/HCRC	Currently there are over 500 interested parties on our mailing list for fair housing and housing related issues.
	3. Review impediments and strategies to overcome impediments and other housing policies annually for reporting in each year's CAPER.	P&D	Impediments and strategies were reviewed when preparing the PY2015 CAPER.
Encourage expanded testing and data collection.	1. Maintain fair housing complaint data as obtained from the HCRC and outside agencies.	HCRC	A log of fair housing complaints is maintained by the HCRC.
	2. Provide spatial mapping and data analysis services for the HCRC and local fair housing organizations.	P&D/HCRC	The planning section provided mapping services to the HCRC and local fair housing organizations as requested.
	3. Provide contact information and training opportunities to local fair housing organizations.	HCRC	The contact information is listed on the CSD and HCRC website.
Strategy Two: Promote housing choice			
Expand the supply of affordable housing options.	CSD will continue to support the use of public-private partnerships to increase quality, affordable housing in the county. Harris County will expand the supply of affordable housing options by providing or funding local providers to provide housing services that supports housing choice to 1,000 households which include but are not limited to homeownership, construction of new affordable housing units, and rental assistance over the next five years.	HCRC/DAP	553,311 referrals were made for affordable housing through the HCRC. 45 DAP loans were given to qualified LMI homebuyers. 12 new transitional housing units were constructed. 199 homeless families/individuals were rapidly rehoused into rental units.
Preserve, rehabilitate,	CSD will preserve and rehabilitate the supply of	P&D	26 homes were rehabilitated during

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

and increase the supply of quality affordable housing units.	quality affordable housing units by providing or funding providers to provide housing services that supports housing choice to 300 households over the next five years, These actions include but are not limited to minor home repair, reduction of lead hazards in housing, and rehabilitation of housing units.		PY2015. 20 lead based paint units were abated.
Increase the availability of accessible and larger housing units.	1. Ensure that regulations are being followed through regular monitoring and compliance activities.	CSD	CSD monitors projects annually.
	2. Require adherence to Section 504 requirements and when possible require a greater set aside for persons with mobility disabilities and visual/auditory disabilities (stricter terms than Section 504 requirements)	CSD	Adherence to Section 504 requirements is required by all recipients of grant funds related to housing projects. .
	3. Require 5 percent of units contain at least three bedrooms in new construction rental housing projects funded in whole or in part by CSD targeted to families	CSD	This is the current policy- No family targeted projects were funded in PY2015.
	4. Petition the Texas Department of Housing and Community Affairs concerning the Low Income Housing Tax Credit (LIHTC) awards for new construction of rental properties in the county to require projects to construct and reserve a greater number of units for disabled persons, large families and the homeless.	P&D	No action taken in PY2015.
Strategy Three: Reduce areas of minority and poverty concentration			
De-concentrate areas of poverty and minority concentration.	1. Develop an opportunity map identifying high and low opportunity areas for affordable housing development and encourage new construction of affordable housing in those areas	P&D	A map identifying high and low opportunity areas was developed for the Fenix Estates project in 2015.
	2. Improve and create quality affordable housing opportunities in high poverty areas.	P&D	26 minor home repair projects were made in high poverty areas.

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

			The HDRP program was completed in 2015 and 515 homes were reconstructed/rehabilitated in high poverty areas through the Disaster Recovery Program.
	3. Support affordable housing outreach and education activities that combats opposition to affordable housing in high opportunity areas	P&D	An Anti-NIMBY Plan was developed in PY2013 and is being maintained.
	4. Continue instituting the Housing Concentration Policy to avoid the concentration of LIHTC and other types of HUD subsidized rental properties in any one area	P&D	Concentration Policy was used to Review 21 housing projects (LIHTC and RFP proposals).
	5. Support the de-concentration of poverty and the inclusion of mixed income affordable housing development into community plans.	P&D	No community plans were developed in PY2015.
Strategy Four: Improve the quality of public facilities			
Encourage the expansion of transit services.	1. Attend and participate in the Regional Transportation Plan workgroups and meetings	Transit	Transit staff attended over 200 regional transportation workshops and meetings throughout PY2015.
	2. Provide technical support and mapping to Harris County Transit and local transportation organizations in identifying low opportunity, low- to moderate-income and or other underserved areas in need of linkages to quality housing, jobs and community facilities	Transit	Technical and mapping assistance was provided upon request as needed. Maps and data were provided for low-to-moderate income and underserved areas.
	3. Over the next five years, Harris County Transit will provide services to 2,000 people that link low-income areas to employment centers, social and health networks/facilities, and other opportunities.	Transit	A HCCSD Transit Services operates in the county and links over 800 riders per month to employment centers, social and health networks/facilities, and other opportunities.
Ensure quality infrastructure	1. Review infrastructure proposals to determine if they inadvertently results in disparate treatment of members of protected classes	P&D	No action taken in PY2015.

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

	2. Consider environmental justice issues when siting infrastructure facilities such as wastewater treatment, solid waste disposal, or similar projects	P&D	Environmental justice issues were reviewed during the environmental review process for PY2015 projects.
	3. Construct and improve 15 miles of roadways benefiting low-income areas for the purpose of improving the living environment and quality of life of 10,000 low- to moderate-income persons over the next five years	P&D	2 roadway projects constructed 5.8 miles of roadway using the Disaster Ike Recovery Funds and 88,095 persons benefited.
	4. Provide improvements to 90,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low-income areas for the purpose of improving the living environment and quality of life of 20,000 low- to moderate-income persons over the next five years	P&D	5 Water/Sewer projects improved totaling 45,481 LMI persons benefited in CDBG funds. 7 Water/Sewer facilities improved with generators with IKE Disaster funds in PY2015.
	5. Construct and improve 3 miles of sidewalks/pathways benefiting low-income areas for the purpose of improving the living environment and improving the quality of life for 5,000 low- to moderate-income persons over the next five years	P&D	Completed the construction of a 19,497 linear feet of sidewalk improvements in CDBG in PY2015.
	6. Construct and improve 1,000 feet of flood drains and controls benefiting low-income areas for the purpose of improving the living environment and quality of life of 5,000 low- to moderate-income persons over the next five years	P&D	4 flood control projects constructed totaling 42,940 LF using the Disaster Recovery funds and over 13,001 LMI persons were benefited.
Ensure quality public facilities	CSD will work to increase the opportunity of low- to moderate-income neighborhoods by providing funding to improve or increase the number and quality of local public facilities. Recognizing that community centers and social service facilities are neighborhood gathering sites and key points for information dissemination, CSD will improve these facilities in order to better serve the surrounding constituents. CSD will use these centers to post fair	P&D	4 park projects are in progress and will serve 34,452 LMI persons in CDBG once completed. Disaster Recovery Program completed 2 Public Facility projects benefiting 20,136 LMI persons.

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

	housing posters, disseminate fair housing literature, and hold fair housing outreach activities. CSD will address this goal by providing improvements and/or the construction of 10 neighborhood or social service facilities.		
Strategy Five: Combat NIMBYism and opposition to affordable housing			
Provide education and outreach activities in order to counteract negative effects from NIMBYism and other community opposition.	1. Provide proactive strategies for education, outreach and marketing in high opportunity areas in order to build support among community residents;	P&D	Project information and outreach activities were held as a proactive strategy to educate and inform the community.
	2. Develop an anti-NIMBYism Action Statement.	P&D	An Anti-NIMBYism Plan was Developed in PY2013.
	3. Require housing developers applying for CSD funding to conduct community engagement activities to educate the public and garner support for their housing proposal.	P&D	
Encourage the development of local ordinances that are more inclusive of affordable housing	1. Maintain a log of local cooperative city ordinances, noting factors that contribute to disparate impacts among protected classes in order to identify patterns and tailor outreach and training efforts;	P&D	
	2. Provide technical expertise to local municipalities.	P&D	No technical expertise was requested during PY2015.
	3. Provide fair housing training and education opportunities that address the impacts that local ordinances can have on affordable housing development.	P&D	Training was provided to local developers, lenders and housing subrecipients.
Strategy Six: Overcome financial barriers to home ownership			
Provide financial education and	1. Maintain a log of Home Mortgage Disclosure Act (HMDA) activity in order to identify patterns and	P&D	A log of the HMDA activity was updated in PY2015 and maintained.

PY 2015 Activities Performed to Address Fair Housing and Barriers to Affordable Housing Development

outreach services housing.	evidence of disparate impacts on protected classes;		
	2. Distribute 250 Down-payment Assistance Program (DAP) information packets to potential clients over the next five years at community events and housing fairs, to housing providers and advocates and on the CSD website;	DAP	45 loans were given during PY2015. 65 DAP packet were mailed to potential clients.
	3. Refer 500 persons to housing counseling programs for education on homeownership, financing and housing choice over the next five years; and	DAP	415 housing referrals were provided in PY 2015.
	4. Train 100 mortgage lenders on fair housing and housing choice issues over the next five years.	DAP	115 mortgage lenders received training.
Provide relief in areas of heavy foreclosure activity.	1. Acquire 100 foreclosed homes in NSP target areas during the NSP program;	NSP	4 homes were acquired.
	2. Sell these homes to eligible NSP low-income homebuyers at an affordable amount; and	NSP	8 homes were sold to eligible low-income families.
	3. Provide homeownership training and education to home buyers.	NSP	Recipients of DAP loans are required to attend a homeownership workshop prior to receiving funding.

Appendix H: ESG CAP Analysis Report

ESG Cap Analysis
PY2015

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
1998											
	Various	Completed ESG Projects and Administration	Budgeted	330,436.00							330,436.00
			Expended to Date	330,436.00							330,436.00
2003-0057	1737	Star of Hope Mission Rehabilitation	Budgeted						112,564.00		112,564.00
2003-0057			Expended to Date						112,564.00		112,564.00
		PY1998 TOTALS	**Budgeted**	**330,436.00**	**-**	**-**	**-**	**-**	**112,564.00**	**-**	**443,000.00**
			Expended to Date	**330,436.00**	**-**	**-**	**-**	**-**	**112,564.00**	**-**	**443,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
1999											
	Various	Completed ESG Projects and Administration	Budgeted	132,395.03	44,943.06	7,716.31			111,036.23		296,090.63
			Expended to Date	132,395.03	44,943.06	7,716.31			111,036.23		296,090.63
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						351.44		351.44
2003-0057			Expended to Date						351.44		351.44
2003-0058	1732	Star of Hope Mission Women & Family Emergency Shelter	Budgeted			32,222.25					32,222.25
2003-0058			Expended to Date			32,222.25					32,222.25
2003-0059	1733	Northwest Assistance Ministries Assistance Program	Budgeted		74,335.68						74,335.68
2003-0059			Expended to Date		74,335.68						74,335.68
		PY1999 TOTALS	**Budgeted**	**132,395.03**	**119,278.74**	**39,938.56**	**-**	**-**	**111,387.67**	**-**	**403,000.00**
			Expended to Date	**132,395.03**	**119,278.74**	**39,938.56**	**-**	**-**	**111,387.67**	**-**	**403,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2000											
	Various	Completed ESG Projects and Administration	Budgeted	43,735.55	70,201.08	13,526.33			98,324.13		225,787.09
			Expended to Date	43,735.55	70,201.08	13,526.33			98,324.13		225,787.09
2003-0046	1540	Coalition for the Homeless	Budgeted	34,602.18							34,602.18
2003-0046			Expended to Date	34,602.18							34,602.18
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						59,102.83		59,102.83
2003-0057			Expended to Date						59,102.83		59,102.83
2003-0058	1732	Star of Hope Mission Women & Family Emergency Shelter	Budgeted			1,324.74					1,324.74
2003-0058			Expended to Date			1,324.74					1,324.74
2003-0059	1733	Northwest Assistance Ministries Assistance Program	Budgeted		24,401.42						24,401.42
2003-0059			Expended to Date		24,401.42						24,401.42
2003-0060	1734	Catholic Charities Guadalupe Social Services	Budgeted		22,892.85						22,892.85
2003-0060			Expended to Date		22,892.85						22,892.85
2004-0027	848 / 1880 / 217	Houston Area Womens Center- Essential Services for Homeless/Batterred Women	Budgeted			24,675.90					24,675.90
2004-0027			Expended to Date			24,675.90					24,675.90
2004-0057	2114	EARCH Resource Center- Essential Svc	Budgeted	1,397.82							1,397.82
2004-0057			Expended to Date	1,397.82							1,397.82
2005-0031			Budgeted				1,086.01				1,086.01

2005-0031	2152	Star of Hope Women & Family Shelter	Expended to Date				1,086.01				1,086.01
		PY2000 TOTALS	**Budgeted**	**79,735.55**	**117,495.35**	**39,526.97**	**1,086.01**	**-**	**157,426.96**	**-**	**395,270.84**
			Expended to Date	**79,735.55**	**117,495.35**	**39,526.97**	**1,086.01**	**-**	**157,426.96**	**-**	**395,270.84**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2001											
	Various	Completed ESG Projects	Budgeted	100,087.16	3,276.04	20,516.02			84,968.70		208,847.92
			Expended to Date	100,087.16	3,276.04	20,516.02			84,968.70		208,847.92
2002-0071	1354	Bread of Life Renovation Project	Budgeted						170,874.41		170,874.41
2002-0071			Expended to Date						170,874.41		170,874.41
2001-0053	1029	ESG Admin. (HCCDD)	Budgeted					18,277.67			18,277.67
2001-0053			Expended to Date					18,277.67			18,277.67
		PY2001 TOTALS	**Budgeted**	**100,087.16**	**3,276.04**	**20,516.02**	**-**	**18,277.67**	**255,843.11**	**-**	**398,000.00**
			Expended to Date	**100,087.16**	**3,276.04**	**20,516.02**	**-**	**18,277.67**	**255,843.11**	**-**	**398,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2002											
2002-0035	1271	Houston Area Women's Center	Budgeted	52,927.50							52,927.50
2002-0035			Expended to Date	52,927.50							52,927.50
2002-0029	1272	Bay Area Women's Center	Budgeted	8,254.00		10,767.00	13,850.82				32,871.82
2002-0029			Expended to Date	8,254.00		10,767.00	13,850.82				32,871.82
2002-0008	1274	Villa Guadalupe Transitional Housing Facility	Budgeted			13,008.00	6,684.06				19,692.06
2002-0008			Expended to Date			13,008.00	6,684.06				19,692.06
2002-0043	1273	Bridge Over Troubled Waters	Budgeted						58,116.00		58,116.00
2002-0043			Expended to Date						58,116.00		58,116.00
2002-0071	1354	Bread of Life Renovation Project	Budgeted						126,423.58		126,423.58
2002-0071			Expended to Date						126,423.58		126,423.58
2003-0042	1534	Bridge Over Troubled Waters	Budgeted				29,750.00				29,750.00
2003-0042			Expended to Date				29,750.00				29,750.00
2003-0044	1537,1538, 1564	Bay Area Women's Center-Emergency Shelter Project	Budgeted	4,959.00			28,231.11				33,190.11
2003-0044			Expended to Date	4,959.00			28,231.11				33,190.11
2004-0025	1871	New Horizon Family Center	Budgeted				15,500.00				15,500.00
2004-0025			Expended to Date				15,500.00				15,500.00
2004-0057	2115	Search Resource Center - General Funds	Budgeted			1,226.92					1,226.92
2004-0057			Expended to Date			1,226.92					1,226.92
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				2,702.01				2,702.01
2005-0031			Expended to Date				2,702.01				2,702.01
2002-0002	1353	ESG Admin. (HCCEDD)	Budgeted					19,600.00			19,600.00
2002-0002			Expended to Date					19,600.00			19,600.00
		PY2002 TOTALS	**Budgeted**	**66,140.50**	**-**	**25,001.92**	**96,718.00**	**19,600.00**	**184,539.58**	**-**	**392,000.00**
			Expended to Date	**66,140.50**	**-**	**25,001.92**	**96,718.00**	**19,600.00**	**184,539.58**	**-**	**392,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total

2003											
2003-0040	1531,1532	Bay Area Homeless Services-Project Fresh Start	Budgeted	13,114.72		13,667.23					26,781.95
2003-0040			Expended to Date	13,114.72		13,667.23					26,781.95
2003-0041	1533	Houston Area Women's Center-Essential Services for Homeless & Battered Women and Children	Budgeted	68,436.88							68,436.88
2003-0041			Expended to Date	68,436.88							68,436.88
2003-0042	1534	Bridge Over Troubled Waters Program	Budgeted				81,582.00				81,582.00
2003-0042			Expended to Date				81,582.00				81,582.00
2003-0043	1535,1536	Associated Catholic Charities-Villa Guadalupe Transitional Housing Facility	Budgeted	11,138.91			10,969.04				22,107.95
2003-0043			Expended to Date	11,138.91			10,969.04				22,107.95
2003-0044	1537,1538, 1564	Bay Area Women's Center Emergency Shelter Project	Budgeted	11,569.32		2,800.00	10,080.00				24,449.32
2003-0044			Expended to Date	11,569.32		2,800.00	10,080.00				24,449.32
2003-0057	1737	Star of Hope Mission Transitional Living Center Rehabilitation	Budgeted						284.15		284.15
2003-0057			Expended to Date						284.15		284.15
2003-0060	1734	tholic Charities Guadalupe Social Servi	Budgeted		60,689.29						60,689.29
2003-0060			Expended to Date		60,689.29						60,689.29
2004-0027	1848,1880	New Horizon Family Center	Budgeted			13,537.25			10,239.70		23,776.95
2004-0027			Expended to Date			13,537.25			10,239.70		23,776.95
2004-0057	2114	RCH Resource Center - Essential Serv	Budgeted	11,840.17							11,840.17
2004-0057			Expended to Date	11,840.17							11,840.17
2004-0057	2115	ARCH Resource Center - General Fun	Budgeted			41,283.48					41,283.48
2004-0057			Expended to Date			41,283.48					41,283.48
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				6,417.86				6,417.86
2005-0031			Expended to Date				6,417.86				6,417.86
2003-0002	1512	ESG Admin. (HCCEDD)	Budgeted					19,350.00			19,350.00
2003-0002			Expended to Date					19,350.00			19,350.00
		PY2003 TOTALS	**Budgeted**	**116,100.00**	**60,689.29**	**71,287.96**	**109,048.90**	**19,350.00**	**10,523.85**	**-**	**387,000.00**
			Expended to Date	**116,100.00**	**60,689.29**	**71,287.96**	**109,048.90**	**19,350.00**	**10,523.85**	**-**	**387,000.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2004											
2004-0020	1851	The Bridge Over Troubled Waters, Inc.-Harris County Emergency Shelter Grant	Budgeted				64,861.00				64,861.00
2004-0020			Expended to Date				64,861.00				64,861.00
2004-0023	1849,2241	Catholic Charities-Villa Guadalupe Transitional Housing	Budgeted			12,984.85	6,383.67				19,368.52
2004-0023			Expended to Date			12,984.85	6,383.67				19,368.52
2004-0024	1850	Star of Hope Mission-Men's Development Center	Budgeted				108,391.00				108,391.00
2004-0024			Expended to Date				108,391.00				108,391.00
2004-0025	1871 / 2242	New Horizon Family Center- ESG Grant 2004	Budgeted			12,100.40	34,174.00				46,274.40
2004-0025			Expended to Date			12,100.40	34,174.00				46,274.40
2004-0026	1865	Northwest Assistance Ministries-Interfaith Hospitality Network Program	Budgeted	38,725.74							38,725.74
2004-0026			Expended to Date	38,725.74							38,725.74
2004-0027	1848,1880	Houston Area Women's Center-Essential Service for Homeless Battered Women and Children	Budgeted	79,038.37					59,022.15		138,060.52
2004-0027			Expended to Date	79,038.37					59,022.15		138,060.52
2004-0057		Services for the Emergency Aid and	Budgeted	1,261.67							1,261.67

2004-0057	2114	Resource Center for the Homeless (SEARCH)- Resource Center	Expended to Date	1,261.67							1,261.67
2004-0057	2115	Services for the Emergency Aid and Resource Center for the Homeless (SEARCH)- Resource Center	Budgeted						14,647.36		14,647.36
2004-0057			Expended to Date						14,647.36		14,647.36
2008-0043	2831/2832	Northwest Assistance Ministries- Shelter & Energy Assistance Program	Budgeted		7,152.00						7,152.00
2008-0043			Expended to Date		7,152.00						7,152.00
2008-0041	2823/2824	Houston Area Women's Center- Essential Service for Homeless Battered Women and Children	Budgeted	6,827.74							6,827.74
2008-0041			Expended to Date	6,827.74							6,827.74
2004	1	Unallocated	Budgeted								-
2004			Expended to Date								-
2004-0048	1870	ESG Admin. (HCCEDD)	Budgeted					23,451.05			23,451.05
2004-0048			Expended to Date					23,451.05			23,451.05
		PY2004 TOTALS	**Budgeted**	**125,853.52**	**7,152.00**	**25,085.25**	**213,809.67**	**23,451.05**	**73,669.51**	**-**	**469,021.00**
			Expended to Date	**125,853.52**	**7,152.00**	**25,085.25**	**213,809.67**	**23,451.05**	**73,669.51**	**-**	**469,021.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2005											
2003-0057	1737	Star of Hope TLC Rehab	Budgeted						35,662.88		35,662.88
2003-0057			Expended to Date						35,662.88		35,662.88
2004-0057	2114	SEARCH Resource Ctr Essential Svcs	Budgeted								-
2004-0057			Expended to Date								-
2005-0025	146 / 2161 / 228	New Horizon Family Center	Budgeted	24,588.69		1,786.52	31,786.16				58,161.37
2005-0025			Expended to Date	24,588.69		1,786.52	31,786.16				58,161.37
2005-0026	2147	Catholic Charities Family Assistance Program	Budgeted		30,650.37						30,650.37
2005-0026			Expended to Date		30,650.37						30,650.37
2005-0027	2162 / 2211	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	Budgeted	5,878.93		6,391.00					12,269.93
2005-0027			Expended to Date	5,878.93		6,391.00					12,269.93
2005-0029	2150	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted				42,000.00				42,000.00
2005-0029			Expended to Date				42,000.00				42,000.00
2005-0030	2151 / 2298	Houston Area Women's Center - Essential Services for Homeless/Battered Women and	Budgeted	95,990.06			3,527.00				99,517.06
2005-0030			Expended to Date	95,990.06			3,527.00				99,517.06
2005-0031	2152	Star of Hope Women & Family Shelter	Budgeted				48,294.12				48,294.12
2005-0031			Expended to Date				48,294.12				48,294.12
2005-0045	2153	Northwest Assistance Ministries Assistance	Budgeted		51,579.80						51,579.80
2005-0045			Expended to Date		51,579.80						51,579.80
2006-0043	2311	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted				12,628.00				12,628.00
2006-0043			Expended to Date				12,628.00				12,628.00
2006-0045	2350	SEARCH Resource Ctr Essential Svcs	Budgeted				16,800.00				16,800.00
2006-0045			Expended to Date				16,800.00				16,800.00
2007-0050	2681	Family Time Center	Budgeted				19,168.40				19,168.40
2007-0050			Expended to Date				19,168.40				
2007-0051	2670	New Horizon Family Center	Budgeted				11,971.69				11,971.69
2007-0051			Expended to Date				11,971.69				11,971.69
2008-0053			Budgeted	2,608.60						-	2,608.60

2008-0053	2949	First Responders	Expended to Date	2,608.60							2,608.60
2008-0041	2823/2824	Houston Area Women's Center - Essential Services for Homeless/Battered Women and	Budgeted	970.78							970.78
2008-0041			Expended to Date	970.78							970.78
	1	Unallocated	Budgeted							-	-
			Expended to Date								-
2005-0003	2217	ESG Admin. (HCCEDD)	Budgeted					23,278.00			23,278.00
2005-0003			Expended to Date					23,278.00			23,278.00
		PY2005 TOTALS	**Budgeted**	**130,037.06**	**82,230.17**	**8,177.52**	**186,175.37**	**23,278.00**	**35,662.88**	**-**	**465,561.00**
			Expended to Date	**130,037.06**	**82,230.17**	**8,177.52**	**186,175.37**	**23,278.00**	**35,662.88**	**-**	**465,561.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2006											
2006-0043	2311	The Bridge Over Troubled Waters Emergency Shelter Grant	Budgeted				45,857.02				45,857.02
2006-0043			Expended to Date				45,857.02				45,857.02
2006-0044	2592/2337/2338	Catholic Charities Family Assistance Program	Budgeted	75,006.33			17,221.00				92,227.33
2006-0044			Expended to Date	75,006.33			17,221.00				92,227.33
2006-0045	2350	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	Budgeted				70,000.00				70,000.00
2006-0045			Expended to Date				70,000.00				70,000.00
2006-0046	2312/2392	Bridge over Troubled Waters - HC Emergency Shelter Grant	Budgeted	37,358.50			21,311.47				58,669.97
2006-0046			Expended to Date	37,358.50			21,311.47				58,669.97
2006-0047	2314/2315	Houston Area Women's Center - Essential Services for Homeless/Battered Women and	Budgeted		38,810.09						38,810.09
2006-0047			Expended to Date		38,810.09						38,810.09
2006-0048	2313/2393	Star of Hope Women & Family Shelter	Budgeted			19,876.00	124.00				20,000.00
2006-0048			Expended to Date			19,876.00	124.00				20,000.00
2006-0049	2318/2319	Northwest Assistance Ministries Assistance	Budgeted		83,039.69						83,039.69
2006-0049			Expended to Date		83,039.69						83,039.69
2007-0051	2670	New Horizon Center	Budgeted				971.00				971.00
2007-0051			Expended to Date				971.00				971.00
2008-0043	2831/2832	Northwest Assistance Ministries Assistance	Budgeted		18,125.00						18,125.00
2008-0043			Expended to Date		18,125.00						18,125.00
2008-0041	2823/2824	Houston Area Women's Center - Essential Services for Homeless/Battered Women and	Budgeted	15,553.90							15,553.90
2008-0041			Expended to Date	15,553.90							15,553.90
2006-0001	1	Unallocated	Budgeted								-
2006-0001			Expended to Date								-
2006-0003	2390	ESG Admin. (HCCEDD)	Budgeted					23,329.00			23,329.00
2006-0003			Expended to Date					23,329.00			23,329.00
		PY2006 TOTALS	**Budgeted**	**127,918.73**	**139,974.78**	**19,876.00**	**155,484.49**	**23,329.00**	**-**	**-**	**466,583.00**
			Expended to Date	**127,918.73**	**139,974.78**	**19,876.00**	**155,484.49**	**23,329.00**	**-**	**-**	**466,583.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2007											
2007-0040	2630/2631	Catholic Charities of the Diocese of Galveston-Houston Family Assistance	Budgeted		34,308.68						34,308.68
2007-0040			Expended to Date		34,308.68						34,308.68

2007-0041	2632	Catholic Charities of the Diocese of Galveston-Houston Transitional Housing	Budgeted				22,350.85				22,350.85
2007-0041			Expended to Date				22,350.85				22,350.85
2007-0042	2633/2634	Houston Area Women's Cneter-Essential Services for Homeless & Battered Women & Children	Budgeted	93,284.55							93,284.55
2007-0042			Expended to Date	93,284.55							93,284.55
2007-0043	2635/2636	Northwest Assistance Ministries	Budgeted		98,729.11						98,729.11
2007-0043			Expended to Date		98,729.11						98,729.11
2007-0044	2637	Star of Hope Men's Development Center Utilities	Budgeted				41,289.60				41,289.60
2007-0044			Expended to Date				41,289.60				41,289.60
2007-0045	2655	Bridge Over Troubled Waters-HC Emergency Shelter Grant	Budgeted				52,500.00				52,500.00
2007-0045			Expended to Date				52,500.00				52,500.00
2007-0051	2670	New Horizon Family Center	Budgeted				41,710.58				41,710.58
2007-0051			Expended to Date				41,710.58				41,710.58
2008-0043	2831/2832	Northwest Assistance Ministries	Budgeted		2,165.00						2,165.00
2008-0043			Expended to Date		2,165.00						2,165.00
2008-0041	2823/2824	Houston Area Women's Cneter-Essential Services for Homeless & Battered Women & Children	Budgeted	11,437.69							11,437.69
2008-0041			Expended to Date	11,437.69							11,437.69
2008-0053	2949	First Responders	Budgeted	37,418.00							37,418.00
2008-0053			Expended to Date	37,418.00							37,418.00
2008-0054	2950	Shelter Services	Budgeted				14,917.94				14,917.94
2008-0054			Expended to Date				14,917.94				14,917.94
2007-0049	1	Unallocated	Budgeted								-
2007-0049			Expended to Date								-
2007-0003	2701	ESG Admin. (HCCEDD)	Budgeted					23,690.00			23,690.00
2007-0003			Expended to Date					23,690.00			23,690.00
		PY2007 TOTALS	**Budgeted**	**142,140.24**	**135,202.79**	**-**	**172,768.97**	**23,690.00**	**-**	**-**	**473,802.00**
			Expended to Date	**142,140.24**	**135,202.79**	**-**	**172,768.97**	**23,690.00**	**-**	**-**	**473,802.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2008											
2008-0038	2828/2829	Catholic Charities Family Assistance Program	Budgeted		28,560.74						28,560.74
2008-0038			Expended to Date		28,560.74						28,560.74
2008-0039	2827	Catholic Charities Villa Guadalupe	Budgeted				22,696.33				22,696.33
2008-0039			Expended to Date				22,696.33				22,696.33
2008-0040	2833/2834	Houston Area Urban League	Budgeted		37,120.20						37,120.20
2008-0040			Expended to Date		37,120.20						37,120.20
2008-0041	2823/2824	Houston Area Womens Center	Budgeted	61,425.31							61,425.31
2008-0041			Expended to Date	61,425.31							61,425.31
2008-0042	2825	New Horizon Family Center-Residential Svcs	Budgeted				43,180.72				43,180.72
2008-0042			Expended to Date				43,180.72				43,180.72
2008-0043	2831/2832	Northwest Assistance Ministries	Budgeted		53,482.62						53,482.62
2008-0043			Expended to Date		53,482.62						53,482.62
2008-0044	2826	Bridge Over Troubled Waters	Budgeted				48,300.00				48,300.00
2008-0044			Expended to Date				48,300.00				48,300.00

2008-0053	2949	First Responders	Budgeted	5,744.50							5,744.50
2008-0053			Expended to Date	5,744.50							5,744.50
2008-0054	2950	Shelter Services	Budgeted				44,745.06				44,745.06
2008-0054			Expended to Date				44,745.06				44,745.06
2008-0055	2951	The Beacon	Budgeted	61,999.95							61,999.95
2008-0055			Expended to Date	61,999.95							61,999.95
2010-0054	3622	HC CSD Emergency Rental & Mortgage	Budgeted		12,160.37						12,160.37
2010-0054			Expended to Date		12,160.37						12,160.37
2011-0045	3828	Bay Area Homeless Services	Budgeted			12,325.20					12,325.20
2011-0045			Expended to Date			12,325.20					12,325.20
2010-0048	3831	HC CSD Emergency Rental & Mortgage	Budgeted		19,841.00						19,841.00
2010-0048			Expended to Date		19,841.00						19,841.00
2008-0005	2875	ESG Admin. (HCCEDD)	Budgeted					23,767.00			23,767.00
2008-0005			Expended to Date					23,767.00			23,767.00
		PY2008 TOTALS	**Budgeted**	**129,169.76**	**151,164.93**	**12,325.20**	**158,922.11**	**23,767.00**	**-**	**-**	**475,349.00**
			Expended to Date	**129,169.76**	**151,164.93**	**12,325.20**	**158,922.11**	**23,767.00**	**-**	**-**	**475,349.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2009											
2009-0040	3011/3012	BASIC NEEDS SERVICES/Family Assistance Program	Budgeted		23,662.87						23,662.87
			Expended to Date		23,662.87						23,662.87
2009-0041	3013	VILLA GUADALUPE/Catholic Charities	Budgeted				23,479.74				23,479.74
			Expended to Date				23,479.74				23,479.74
2009-0042	3014	LANGSTON HOUSE/Shelter and Treatment Services	Budgeted				15,882.84				15,882.84
			Expended to Date				15,882.84				15,882.84
2009-0043	3015/3016	ESSENTIAL SERVICES FOR HOMELESS BATTERED/HAWC	Budgeted	91,027.54							91,027.54
			Expended to Date	91,027.54							91,027.54
2009-0044	3017	HOUSING CRISIS ASST. PGM/Humble Area Asst. Ministries	Budgeted		32,409.00						32,409.00
			Expended to Date		32,409.00						32,409.00
2009-0045		Northwest Assistance Ministries Shelter-Housing Crisis Assistance Program	Budgeted								-
			Expended to Date								-
2009-0046	3018	THE BRIDGE EMERGENCY SHELTER/Emergency Shelter	Budgeted				49,174.66				49,174.66
			Expended to Date				49,174.66				49,174.66
2009-0047	3019/3020	TRANSITIONAL HOUSING/The Women's Home	Budgeted	49,825.90							49,825.90
			Expended to Date	49,825.90							49,825.90
2009-0050	3166	EMERGENCY RENTAL AND MORTGAGE ASST./HCCSD-Emergency Rental	Budgeted		16,091.57						16,091.57
			Expended to Date		16,091.57						16,091.57
2009-0051	3165	EMERGENCY SHELTER/Mission of Yaweh	Budgeted				45,130.00				45,130.00
			Expended to Date				45,130.00				45,130.00
2008-0054	2950	SHELTER SERVICES/Bay Area Turning Point	Budgeted				17,088.79				17,088.79
			Expended to Date				17,088.79				17,088.79
2010-0054	3622	HC CSD Emergency Rental & Mortgage	Budgeted		2,980.84						2,980.84
			Expended to Date		2,980.84						2,980.84

2011-0045	3828	Bay Area Homeless Services	Budgeted			-					-
			Expended to Date			-					-
2011-0061	3840	Catholic Charities Family Assistance	Budgeted		33,441.59						33,441.59
			Expended to Date		33,441.59						33,441.59
2011-0062	3841	Catholic Charities Villa Guadalupe Transitional Housing	Budgeted			23,480.00					23,480.00
			Expended to Date			23,480.00					23,480.00
2011-0063	3842	Houston Area Women's Center	Budgeted			21,787.00					21,787.00
			Expended to Date			21,787.00					21,787.00
2011-0048	3831	HC CSD Emergency Rental & Mortgage	Budgeted		9,163.66						9,163.66
			Expended to Date		9,163.66						9,163.66
2009-0005	3160	ESG Admin. (HCCEDD)	Budgeted					23,927.00			23,927.00
			Expended to Date					23,927.00			23,927.00
		PY2009 TOTALS	**Budgeted**	**140,853.44**	**117,749.53**	**45,267.00**	**150,756.03**	**23,927.00**	**-**	**-**	**478,553.00**
			Expended to Date	**140,853.44**	**117,749.53**	**45,267.00**	**150,756.03**	**23,927.00**	**-**	**-**	**478,553.00**

Project ID	Activity No.	Project Title	Budgeted	Essential Service 30% Cap	Homeless Prevention 30% Cap	Operations-Personnel 10% Cap	Operations	Admin. 5% Cap	Shelter Renovation/ Rehab.	Unallocated	Total
2010											
2010-0040	3525	AIDS Foundation First Responders	Budgeted				31,569.04				31,569.04
			Expended to Date				31,569.04				31,569.04
2010-0041	3526	Bay Area Turning Point Shelter Services	Budgeted				58,622.81				58,622.81
			Expended to Date				58,622.81				58,622.81
2010-0042	3527	Cathderal Health Ministries The Beacon	Budgeted				71,300.00				71,300.00
			Expended to Date				71,300.00				71,300.00
2010-0043	3528	Catholic Charities Family Assistance	Budgeted		28,586.41						28,586.41
			Expended to Date		28,586.41						28,586.41
2010-0044	3529	Catholic Charities Villa Guadalupe Transitional Housing	Budgeted				23,416.36				23,416.36
			Expended to Date				23,416.36				23,416.36
2010-0045	3530	Houston Area Women's Center	Budgeted	90,865.63							90,865.63
			Expended to Date	90,865.63							90,865.63
2010-0046	3531	The Bridge of Troubled Waters	Budgeted				47,161.62				47,161.62
			Expended to Date				47,161.62				47,161.62
2010-0047	3532	The Way Station at Palmer Epsicopal Church	Budgeted								-
			Expended to Date								-
2010-0048	3533	The Women's Home	Budgeted	48,881.98							48,881.98
			Expended to Date	48,881.98							48,881.98
2011-0063	3842	Houston Area Women's Center	Budgeted			29,157.81					29,157.81
			Expended to Date			29,157.81					29,157.81
2011-0048	3831	HC CSD Emergency Rental & Mortgage	Budgeted		20,995.34						20,995.34
			Expended to Date		20,995.34						20,995.34
2010-0005	3621	ESG Admin. (HCCEDD)	Budgeted					23,713.00			23,713.00
			Expended to Date					23,713.00			23,713.00
		PY2010 TOTALS	**Budgeted**	**139,747.61**	**49,581.75**	**29,157.81**	**232,069.83**	**23,713.00**	**-**	**-**	**474,270.00**
			Expended to Date	**139,747.61**	**49,581.75**	**29,157.81**	**232,069.83**	**23,713.00**	**-**	**-**	**474,270.00**

Project ID	Activity No.	Project Title		Shelter/Street Outreach	HP/RR 40%	Admin (7.5% max)	HMIS			Unallocated	Total
2011											
2011-0044	3878	AIDS Foundation First Responders	Budgeted	15,724.07							15,724.07
			Expended to Date	15,724.07							15,724.07
2011-0046	3878	Bay Area Turning Point Shelter Services	Budgeted	57,276.12							57,276.12
			Expended to Date	57,276.12							57,276.12
2011-0047	3878	Cathderal Health Ministries The Beacon	Budgeted	71,300.00							71,300.00
			Expended to Date	71,300.00							71,300.00
2011-0048	3879	HC CSD Emergency Rental and Mortgage	Budgeted	-	269,907.89						269,907.89
			Expended to Date	-	269,907.29						269,907.29
2011-0049	3878	New Horizon Family Center	Budgeted	28,607.04							28,607.04
			Expended to Date	28,607.04							28,607.04
2011-0050	3878	The Bridge of Troubled Waters	Budgeted	82,560.69							82,560.69
			Expended to Date	82,560.69							82,560.69
2011-0052	3878	The Women's Home	Budgeted	49,826.00							49,826.00
			Expended to Date	49,826.00							49,826.00
2011-0063	3878	Houston Area Women's Center	Budgeted	36,572.76							36,572.76
			Expended to Date	36,572.76							36,572.76
2011-0063	3878	Houston Area Women's Center	Budgeted	-							-
			Expended to Date								-
2011-0069	3878	Coalition for the Homeless HMIS	Budgeted	-			72,356.43				72,356.43
			Expended to Date				72,356.43				72,356.43
2011-0005	3880	ESG Admin. (HCCEDD)	Budgeted			55,469.00					55,469.00
			Expended to Date			55,469.00					55,469.00
		Unallocated	Budgeted							-	-
			Expended to Date								-
		PY2011 TOTALS	**Budgeted**	**341,866.68**	**269,907.89**	**55,469.00**	**72,356.43**	**-**	**-**	**-**	**739,600.00**
			Expended to Date	**341,866.68**	**269,907.29**	**55,469.00**	**72,356.43**	**-**	**-**	**-**	**739,599.40**

Project ID	Activity No.	Project Title		Shelter/Street Outreach	HP/RR 40%	Admin (7.5% max)	HMIS			Unallocated	Total
2012											
2012-0027A	3988	Bay Area Turning Point Shelter Services	Budgeted	54,676.54							54,676.54
			Expended to Date	54,676.54							54,676.54
2012-0027B	3988	Cathderal Health Ministries The Beacon	Budgeted	70,586.95							70,586.95
			Expended to Date	70,586.95							70,586.95
2012-0027C	3989	HC CSD Emergency Rental and Mortgage	Budgeted	-	195,635.79						195,635.79
			Expended to Date	-	195,635.79						195,635.79
2012-0027D	3988	Houston Area Women's Center	Budgeted	48,786.00							48,786.00
			Expended to Date	48,786.00							48,786.00
2012-0027E	3988	The Bridge of Troubled Waters	Budgeted	80,713.23							80,713.23
			Expended to Date	80,713.23							80,713.23
2012-0027F	3988	The Women's Home	Budgeted	48,381.87							48,381.87
			Expended to Date	48,381.87							48,381.87
2012-0027G		PROGRAM ADMIN	Budgeted	-		64,041.00					64,041.00
			Expended to Date	-		64,041.00					64,041.00
2012-0027H	3989	Catholic Charities	Budgeted	-	80,287.12						80,287.12
			Expended to Date	-	80,287.12						80,287.12
2012-0027I	3989	HC CPS Hay Center	Budgeted	-	28,451.19						28,451.19
			Expended to Date	-	28,451.19						28,451.19
2012-0027J	3989	Humble Area Assistance Ministries	Budgeted	-	32,390.69						32,390.69
			Expended to Date	-	32,390.69						32,390.69
2012-0027K	3989	Salvation Army	Budgeted	-	85,233.85						85,233.85
			Expended to Date		85,233.85						85,233.85
2012-0027L	3989	SEARCH	Budgeted	-	64,696.77		-				64,696.77
			Expended to Date		64,696.77						64,696.77
		Unallocated	Budgeted								-
			Expended to Date								-
		PY2012 TOTALS	**Budgeted**	**303,144.59**	**486,695.41**	**64,041.00**	**-**	**-**	**-**	**-**	**853,881.00**
			Expended to Date	**303,144.59**	**486,695.41**	**64,041.00**	**-**	**-**	**-**	**-**	**853,881.00**

Project ID	Activity No.	Project Title	Budgeted	Shelter/Street Outreach	HP/RR 40%	Admin (7.5% max)	HMIS			Unallocated	Total
2013											
2013	2013-0003	Unallocated	Budgeted								-
			Expended to Date								-
2013	4215	Coalition for the Homeless HMIS	Budgeted				21,621.63				21,621.63
			Expended to Date				21,621.63				21,621.63
2013	4157	HC CSD Case Management	Budgeted		396,191.71						396,191.71
			Expended to Date		396,191.71						396,191.71
2013	4156	Houston Area Women's Center - Domestic Violence Emergency Shelter	Budgeted	38,221.79							38,221.79
			Expended to Date	38,221.79							38,221.79
2013	4156	The Bridge Over Troubled Waters, Inc.	Budgeted	82,710.34							82,710.34
			Expended to Date	82,710.34							82,710.34
2013	4157	Salvation Army Housing to Home	Budgeted		114,555.52						114,555.52
			Expended to Date		114,555.52						114,555.52
2013	4156	The Women's Home - Transitional Housing Program	Budgeted	48,564.03							48,564.03
			Expended to Date	48,564.03							48,564.03
2013	4158	Program Admin	Budgeted			56,907.98					56,907.98
			Expended to Date			56,907.98					56,907.98
		PY2013 TOTALS	**Budgeted**	**169,496.16**	**510,747.23**	**56,907.98**	**21,621.63**	**-**	**-**		**758,773.00**
			Expended to Date	**169,496.16**	**510,747.23**	**56,907.98**	**21,621.63**	**-**	**-**	**-**	**758,773.00**

Project ID	Activity No.	Project Title	Budgeted	Shelter/Street Outreach	HP/RR 40%	Admin (7.5% max)	HMIS			Unallocated	Total
2014											
2014		Unallocated	Budgeted								-
			Expended to Date								-
2014	4327/4330	Coalition for the Homeless HMIS	Budgeted	100,000.00			49,984.71				149,984.71
			Expended to Date	100,000.00			49,984.71				149,984.71
2014	4328	HC CSD Case Management	Budgeted		112,705.51						112,705.51
			Expended to Date		84,562.00						84,562.00
2014	4327	Houston Area Women's Center - Domestic Violence Emergency Shelter	Budgeted	179,373.56							179,373.56
			Expended to Date	179,373.56							179,373.56
2014	4327	The Bridge Over Troubled Waters, Inc.	Budgeted	136,614.78							136,614.78
			Expended to Date	136,614.78							136,614.78
2014	4328	Salvation Army Housing to Home	Budgeted		216,639.01						216,639.01
			Expended to Date		216,639.01						216,639.01
2014	4327	The Women's Home - Transitional Housing Program	Budgeted	48,881.00							48,881.00
			Expended to Date	48,881.00							48,881.00
2014	4328	Northwest Assistance Ministries Homes for School Children	Budgeted		42,498.43						42,498.43
			Expended to Date		42,498.43						42,498.43
2014	4329	Program Admin	Budgeted			71,894.00					71,894.00
			Expended to Date			71,894.00					71,894.00
		PY2014 TOTALS	**Budgeted**	**464,869.34**	**371,842.95**	**71,894.00**	**49,984.71**	**-**	**-**		**958,591.00**
			Expended to Date	**464,869.34**	**343,699.44**	**71,894.00**	**49,984.71**	**-**	**-**	**-**	**930,447.49**

Project ID	Activity No.	Project Title	Budgeted	Shelter/Street Outreach	HP/RR 40%	Admin (7.5% max)	HMIS			Unallocated	Total
2015											
2015		Unallocated	Budgeted							0.37	0.37
			Expended to Date								-
2015	4431/4434	Coalition for the Homeless HMIS	Budgeted	100,000.00			50,000.00				150,000.00
			Expended to Date	74,999.97			37,015.25				112,015.22
2015	4431	HC CSD Case Management	Budgeted		516,353.00						516,353.00
			Expended to Date		512,303.00						512,303.00
2015	4432	Houston Area Women's Center - Domestic Violence Emergency Shelter	Budgeted	48,235.00							48,235.00
			Expended to Date	43,113.89							43,113.89
2015	4432	The Bridge Over Troubled Waters, Inc.	Budgeted	68,601.00							68,601.00
			Expended to Date	53,097.20							53,097.20
2015	4431	Fulton Village Redevelopment-Rapid Rehousing Fund	Budgeted		105,000.00						105,000.00
			Expended to Date								-
2015	4431	The Women's Home - Transitional Housing Program	Budgeted	48,881.00							48,881.00
			Expended to Date	42,848.83							42,848.83
2015	4431	Covent House Texas - Street Outreach Program for Homeless Youth	Budgeted	39,503.00							39,503.00
			Expended to Date	22,218.83							22,218.83
			Budgeted			79,181.63					79,181.63

2015	4433	Program Admin	Expended to Date			79,181.63					79,181.63
		PY2014 TOTALS	**Budgeted**	**305,220.00**	**621,353.00**	**79,181.63**	**50,000.00**	**-**	**-**		**1,055,755.00**
			Expended to Date	**236,278.72**	**512,303.00**	**79,181.63**	**37,015.25**	**-**	**-**	**-**	**864,778.60**

PR01 - HUD Grants and Program Income

Recap:

Year	Program	Funding	Suballocated Amount	Committed	Draws	Unallocated @ 2/29/15	Available to Draw
1998	ESG	443,000.00	-	443,000.00	443,000.00	-	-
1999	ESG	403,000.00	-	403,000.00	403,000.00	-	-
2000	ESG	395,270.84	-	395,270.84	395,270.84	-	-
2001	ESG	398,000.00	-	398,000.00	398,000.00	-	-
2002	ESG	392,000.00	-	392,000.00	392,000.00	-	-
2003	ESG	387,000.00	-	387,000.00	387,000.00	-	-
2004	ESG	469,021.00	-	469,021.00	469,021.00	-	-
2005	ESG	465,561.00	-	465,561.00	465,561.00	-	-
2006	ESG	466,583.00	-	466,583.00	466,583.00	-	-
2007	ESG	473,802.00	-	473,802.00	473,802.00	-	-
2008	ESG	475,349.00	-	475,349.00	475,349.00	-	-
2009	ESG	478,553.00	-	478,553.00	478,553.00	-	-
2010	ESG	474,270.00	-	474,270.00	474,270.00	-	-
	HARRIS COUNTY SUBTOTAL	**5,721,409.84**	**-**	**5,721,409.84**	**5,721,409.84**	**-**	**-**
2011	HESG	739,600.00	55,469.00	684,131.00	684,131.00	-	-
2012	HESG	853,881.00	64,041.00	789,840.00	789,840.00	-	-
2013	HESG	758,773.00	56,907.98	701,865.02	701,865.02	-	-
2014	HESG	958,591.00	71,894.00	886,697.00	858,553.49	-	28,143.51
2015	HESG	1,055,755.00	79,181.63	976,573.00	785,596.97	0.37	190,976.40
		4,366,600.00	**327,493.61**	**4,039,106.02**	**3,819,986.48**	**0.37**	**219,119.91**