

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HARRIS COUNTY
Organizational DUNS Number	072206378
EIN/TIN Number	760454514
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	Mr.
First Name	David
Middle Name	B
Last Name	Turkel
Suffix	
Title	Director

ESG Contact Address

Street Address 1	8410 Lantern Point Dr.
Street Address 2	0
City	Houston
State	TX
ZIP Code	77054
Phone Number	713-578-2000
Extension	0
Fax Number	0
Email Address	david.turkel@csd.hctx.net

ESG Secondary Contact

Prefix	Ms.
First Name	Daphne
Last Name	Lemelle
Suffix	0
Title	Community Development Director
Phone Number	713-578-2000
Extension	0

Email Address

daphne.lemelle@csd.hctx.net

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2012

Program Year End Date 02/28/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Bay Area Turning Point Shelter Services

City: Webster

State: TX

Zip Code: 77598,

DUNS Number:

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58037

Subrecipient or Contractor Name: Cathedral Health Ministries The Beacon

City: Houston

State: TX

Zip Code: 77002,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70587

Subrecipient or Contractor Name: HCCSD Emergency Rental & Mortgage

City: Houston

State: TX

Zip Code: 77054,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 74805

Subrecipient or Contractor Name: Houston Area Women's Center Domestic Violence Emergency Shelter

City: Houston

State: TX

Zip Code: 77019,

DUNS Number:

Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 48786

Subrecipient or Contractor Name: The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project
City: Pasadena
State: TX
Zip Code: 77501,
DUNS Number:

Is subrecipient a VAWA-DV provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 82884

Subrecipient or Contractor Name: The Women's Home-Transitional Housing Program
City: Houston
State: TX
Zip Code: 77006,
DUNS Number:

Is subrecipient a VAWA-DV provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 48393

Subrecipient or Contractor Name: Catholic Charities
City: Houston
State: TX
Zip Code: 77006,
DUNS Number:
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 77910

Subrecipient or Contractor Name: HC CPS Hay Center
City: Houston
State: TX
Zip Code: 77009,
DUNS Number:
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 41920

Subrecipient or Contractor Name: Humble Area Assistance Ministries

City: Houston

State: TX

Zip Code: 77338,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41000

Subrecipient or Contractor Name: Salvation Army

City: Houston

State: TX

Zip Code: 77002,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 91200

Subrecipient or Contractor Name: SEARCH

City: Houston

State: TX

Zip Code: 77002,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83597

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	67
Children	73
Don't Know/Refused	0
Missing Information	0
Total	140

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	142
Children	42
Don't Know/Refused	
Missing Information	
Total	184

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	10637
Children	231
Don't Know/Refused	
Missing Information	
Total	10,868

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,846
Children	346
Don't Know/Refused	0
Missing Information	0
Total	11,192

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	7543
Female	3641
Transgendered	7
Unknown	1
Total	11,192

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	346
18-24	722
Over 24	8724
Don't Know/Refused	0
Missing Information	1400
Total	11,192

Table 6 – Age Information

(DV Shelters total added to Missing Info)

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	5	5	1315	1325
Victims of Domestic Violence		1	6	7
Elderly	5	2	492	499
HIV/AIDS		0	0	0
Chronically Homeless		0	11	11
Persons with Disabilities:				
Severely Mentally Ill		0	78	78
Chronic Substance Abuse		0	84	84
Other Disability		0	0	0
Total (Unduplicated if possible)		0	90	90

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	20,805
Total Number of bed-nights provided	18,250
Capacity Utilization	87.72%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	157,444
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	157,444

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services	0	0	0
Operations	0	233,143	363,426
Renovation	0	0	0
Major Rehab	0	0	0

Conversion	0	0	0
Subtotal	0	233,143	363,426

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
HMIS	0	0	22,679
Administration	0	23,667	64,041
Street Outreach	0	0	0

Table 12 Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2010	FY 2011	FY 2012
864,400	0	256,810	607,590

Table 13 Total ESG Funds Expended

11f. Match Source

	FY 2010	FY 2011	FY 2012
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	524,326	884,915
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	524,326	884,915

Table 14 Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2010	FY 2011	FY 2012
2,273,641	0	781,136	1,492,505

Table 15 - Total Amount of Funds Expended on ESG Activities



Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: Catholic Charities
Grants: CC Family Asst Prog (HCESG)

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Adults	20
Children	19
Total	39

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Total	0

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	20
Children	19
Total	39



5. Gender

Gender	Total
Male	12
Female	27
Total	39

6. Age

Age	Total
Under 18	19
18 - 24	3
25 and Over	17
Total	39



7. Special Populations

Special Populations Sub Populations	Total
Elderly	2

Persons with Disabilities	Total
Unduplicated Total	0

Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: Humble Area Assistance Ministries
Grants: HAAM - ESG 2012 (HCESEG)

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Adults	7
Children	2
Total	9

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Total	0

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	7
Children	2
Total	9



5. Gender

Gender	Total
Male	1
Female	8
Total	9

6. Age

Age	Total
Under 18	2
18 - 24	1
25 and Over	6
Total	9

Emergency Solutions Grant (ESG) CAPER Grantee or
Subgrantee Report

Revision 1

3/1/2012 to 2/28/2013



7. Special Populations

Special Populations Sub Populations	<hr/> Total
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Persons with Disabilities	Total
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Unduplicated Total	<hr/> 0
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Emergency Solutions Grant (ESG) CAPER Grantee or
Subgrantee Report

Revision 1

3/1/2012 to 2/28/2013



Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: Harris County Community Services Dept.
Grants: HCCSD ESG2012 HP (HCEG), HCCSD ESG2012 RRH (HCEG)

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Adults	40
Children	52
Total	92

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	8
Total	42

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	74
Children	60
Total	134

5. Gender

Gender	Total
Male	62
Female	71
Transgendered	1
Total	134

6. Age

Age	Total
Under 18	60
18 - 24	15
25 and Over	59
Total	134



7. Special Populations

Special Populations Sub Populations	Total
Veterans	5
Elderly	3
Persons with Disabilities	Total
Unduplicated Total	0

Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: Harris County Protective Services
Grants: HCPS Hsg Stab HCESG/RR 2012-02

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Total	0

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	7
Children	2
Total	9

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	7
Children	2
Total	9



5. Gender

Gender	Total
Male	3
Female	6
Total	9

6. Age

Age	Total
Under 18	2
18 - 24	5
25 and Over	2
Total	9

Emergency Solutions Grant (ESG) CAPER Grantee or
Subgrantee Report

Revision 1

3/1/2012 to 2/28/2013



7. Special Populations

Special Populations Sub Populations	Total
Persons with Disabilities	Total
Unduplicated Total	0

Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: SEARCH Homeless Services
Grants: SEARCH Rebuilding Lives(HCESG)

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Total	0

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	20
Total	20

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	20
Total	20



5. Gender

Gender	Total
Male	12
Female	8
Total	20

6. Age

Age	Total
25 and Over	20
Total	20

Emergency Solutions Grant (ESG) CAPER Grantee or
Subgrantee Report

Revision 1

3/1/2012 to 2/28/2013



7. Special Populations

Special Populations Sub Populations	Total
Persons with Disabilities	Total
Unduplicated Total	0

Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: The Salvation Army
Grants: SA Social Services (HCEGS)

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Total	0

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	81
Children	32
Total	113

4c. Shelter Activities

Number of Persons in Households	Total
Total	0

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	81
Children	32
Total	113

5. Gender

Gender	Total
Male	60
Female	53
Total	113

6. Age

Age	Total
Under 18	32
18 - 24	74
25 and Over	7
Total	113



7. Special Populations

Special Populations Sub Populations	Total
Victims of Domestic Violence	1

Persons with Disabilities	Total
Unduplicated Total	0

Report Criteria:

Reporting Period Criteria: Include Program Participants Based Only on the Date Range Provided
Organizations: The Women's Home
Grants: TWH - ESG County

Persons Served (CAPER - Q4)

4a. Homeless Prevention Activities

Number of Persons in Households	Total
Total	0

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Total	0

4c. Shelter Activities

Number of Persons in Households	Total
Adults	91
Total	91

4d. Street Outreach

Number of Persons in Households	Total
Total	0

4e. Total Persons Served

Number of Persons in Households	Total
Adults	91
Total	91

5. Gender

Gender	Total
Female	91
Total	91

6. Age

Age	Total
18 - 24	4
25 and Over	87
Total	91

7. Special Populations

Special Populations Sub Populations	Total
Veterans	2
Victims of Domestic Violence	6
Chronic Homelessness	11
Persons with Disabilities	Total
Chronic Substance Abuse	84
Severely Mentally Ill	78
Unduplicated Total	90

**PY12 CAPER Shelters Report
Emergency Solutions Grant (ESG)**

ESG Shelters

- 1 Cathedral Health Ministries - The Beacon (Day Shelter)
- 2 Bay Area Turning Point Shelter (DV Shelter)
- 3 Houston Area Women's Center Shelter (DV Shelter)
- 4 The Bridge Over Troubled Waters (DV Shelter)

Persons Assisted	The Beacon	Bay Area Turning Point	Women's Center	The Bridge
Complete for Shelter				
Adults	9,146	565	492	343
Children	231	0	0	0
Don't Know/Refused	0	0	0	0
Missing Information	0	0	0	0
Total	9,377	565	492	343
Total Persons Served				
Adults	9,146	565	492	343
Children	231	0	0	0
Total	9,377	565	492	343
Gender				
Male	7,393			
Female	1,977	565	492	343
Transgendered	6	0	0	0
Missing Information	1	0	0	0
Unknown	0	0	0	0
Total	9,377	565	492	343
Age				
Under 18	231	0	0	0
18-24	620	0	0	0
Over 24	8,526	0	0	0
Don't Know/Refused	0	0	0	0
Missing Information	0	565	492	343
Total	9,377	565	492	343
Special Populations Served				
Elderly	492	0	0	0
Veterans	1,313	0	0	0
Victims of Domestic Violence	0	0	0	0
Chronic Homelessness	0	0	0	0
Total	1,805	0	0	0