F: Performance Measurement Matrix

PY2008- 2012 Consolidated Pl Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
OWNERS						
H	**Objective 1: Homeownership-** To provide 800 individuals and families with the opportunity for homeownership by February 28, 2013, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of $10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. #54 Harris County Downpayment Assistance Program #55 Harris County CSD- Neighborhood Stabilization Program	448 households	52 households	80 households	220 households	• Number of households assisted • Of total: -Number of first-time homebuyers -Number receiving housing counseling -Number receiving downpayment/ closing cost assistance **Decent Housing** 800 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.
H	**Objective 2: New Construction-** To provide financial assistance to aid in the construction of 60 affordable housing units within the Harris County service area by February 28, 2013 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. #53 Habitat for Humanity Northwest HC- Hamill Crossing	34 households	0 households	46 households	20 households over goal	• Number of LMH units • Number of SB, URG units • Of total: -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units **Decent Housing** 60 households have new access to affordable homeownership for the purpose of providing decent affordable housing

PY2008- 2012 Consolidated Pl Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 3: Single-family Home Rehabilitation**- To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than $10,000 per house). #34 Harris County- Health and Safety Home Repair Program #35 Harris County- Minor Home Repair Program	63 households	16 households	20 households	1 households	• Number of LMH units • Number of SB, URG units • Of total: -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units **Decent Housing** 100 households have new access to affordable homeownership for the purpose of providing decent affordable housing.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 4: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2013 for the purpose of providing safe and decent housing for low- and moderate-income households. #40 Harris County PHES- Lead Hazard Controls	93 households	56 households	40 households	39 households over goal	• Number of LMH units • Number of SB, URG units • Of total: -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units **Decent Housing** 150 households have new access to affordable homeownership for the purpose of providing decent affordable housing.
RENTERS						
H	**Objective 5: New Construction**-To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate–income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. #56- The Men's Center- Residential Housing	136 households	50 households	64 households	50 households over goal	• Number of LMH units • Number of SB, URG units • Of total: -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units **Decent Housing** 200 households have new access to affordable homeownership for the purpose of providing decent affordable housing

PY2008- 2012 Consolidated Pl[illegible] Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 6: Acquisition of Multi-Family Housing**-To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate–income renter households. (If acquiring and rehabilitating units use code 14G).	0 households	88 households	0 households	12 households	• Number of LMH units • Number of SB, URG units • Of total: -504 accessible units -Energy Star units • Number of affordable units: -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families **Decent Housing**

PY2008- 2012 Consolidated Pla. Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 7: Rehabilitation, Multi-Unit**-To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate –income renter households.	0 households	0 households	0 households	100 households	• Number of LMH units • Number of SB, URG units • Of total: -504 accessible units -Energy Star units • Number of affordable units: -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families **Decent Housing** 15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 8: Rental Assistance**-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2013 for the purpose of supplying decent housing for low- and moderate income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS	0 households	0 households	0 households	0 households	• Number of LMH units • Number of SB, URG units • Of total: -504 accessible units -Energy Star units • Number of affordable units: -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families **Decent Housing** 50 households have new access to affordable homeownership for the purpose of providing decent affordable housing.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 9: Lead Based Paint Hazard Control**-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2013 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	15 households	16 households	0 households	1 household over goal	• Number of LMH units • Number of SB, URG units • Of total: -504 accessible units -Energy Star units • Number of affordable units: -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families **Decent Housing** 15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.

PY2008- 2012 Consolidated Pl Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
HOMELESSNESS						
H	**Objective 1: Essential Services**-To provide outreach, assessment and other essential services to 12,000 homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2013. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment. #20 Healthcare for the Homeless Dental Care for the Homeless #44 AIDS Foundation- First Responders	8,261 persons	756 persons	400 persons	2,583 persons	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 12,000 persons have access to services for the purpose of sustaining a suitable living environment.
H	**Objective 2: Homeless Prevention**-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2013 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling. #12 Harris County CSD- Emergency Financial Assistance #48 Harris County CSD- Emergency Rental & Mortgage Assistance	174 persons	88 persons	175 persons	63 persons	• Number of persons or households assisted with: -Emergency financial assistance to prevent homelessness -Emergency legal assistance to prevent homelessness **Suitable Living Environment** 500 persons have access to services for the purpose of sustaining a suitable living environment.

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Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 3: Emergency and Transitional Shelters**-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 5,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2013 for the purpose of providing decent housing for the homeless population. #11 FamilyTime Foundation, Inc.- Battered Women's Shelter "The Door" #13 Harris County CSD- Northline Case Management #26 SEARCH- Housing for the Homeless #45 Bay Area Homeless Services- Smart Start #46 Bay Area Turning Point- Shelter Services #47 Cathedral Health Ministries- The Beacon #49 New Horizon Family Center- Emergency Shelter Grant #50 The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project #51 The Mission of Yahweh- Mission of Yahweh #52 The Women's Home- Transitional Housing Program	4,128 persons	1,534 persons	1,749 persons	2,411 persons over goal	• Number of of beds created in overnight shelter/other emergency housing • Number of homeless persons given overnight shelter **Suitable Living Environment** 5,000 persons have access to services for the purpose of sustaining a suitable living environment.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
PUBLIC FACILITIES						
H	**Objective 1: General Public Facilities**- Provide improvements and/or construction of 10 neighborhood or social service facilities by February 28, 2013 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties. #33 Harris County CSD- Cemetery Project	1 project/ 2,471 persons	1 project/ 2,242 persons	1 project/ 1,539 persons	13,748 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 20,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 2: Senior Centers**-Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2013 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.	1 project/ 700 persons	0 project/ 0 persons	0 project/ 0 persons	4 projects/ 4,300 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 5,000 persons have new access to a public facility for the purpose of providing suitable living environments.
H	**Objective 3: Youth Centers**-Provide improvements to 1 youth centers located in the Harris County service area by February 28, 2013 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.	0 project/ 1,000 persons	0 project/ 0 persons	0 project/ 0 persons	1 project/ 1,000 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 1,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 4: Parks**-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2013 for the purpose of improving the quality of life of 60,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs. #30 Aldine ISD- SPARK Park	4 project/ 30,052 persons	1 project/ 1,247 persons	1 project/ 864 persons	4 project/ 27,837 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 60,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
Economic Development						
H	**Objective 1: Direct Financial Assistance to For-Profits**-To provide direct financial assistance to for-profit businesses by February 28, 2013, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	0 persons	0 persons	0 persons	25 persons	• Number of businesses assisted: -New businesses assisted -Existing businesses assisted -Businesses that provide a good or service to service area/ community • Number of jobs created: -Types of jobs created -Number of employer sponsored health care benefits -Number of unemployed prior to taking jobs • Number of jobs retained: -Type of jobs retained -Number of employer sponsored health care benefits **Creating Economic Opportunities** 25 persons have access to jobs for the purpose of creating economic opportunities.

PY2008- 2012 Consolidated Pl Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 2: Microenterprise Assistance** -To provide financial and technical assistance and training to enable 25 low and moderate-income persons the opportunity for entrepreneurship by February 28, 2013. Training and assistance to include but not limited to business counseling and micro-loan availability.	0 persons	0 persons	0 persons	25 persons	• Number of businesses assisted: -New businesses assisted -Existing businesses assisted • Number of persons assisted with: -Training to develop or operate a microenterprise **Creating Economic Opportunities** 25 persons have access to jobs for the purpose of creating economic opportunities.
Infrastructure						
H	**Objective 1: Street Improvements**-Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2013 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons. #39- Harris County Precinct 4- Fallbrook Drive Segment B	1 projects/ 4,351 persons	1 projects/ 1,994 persons	1 projects/ 4,590 persons	935 persons over goal	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 10,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla. Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
	Objective 2: Water/Sewer Improvements-Provide improvements to 80,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2013, for the purpose of improving the living environment and quality of life of 80,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations. #31 City Jacinto City- Water lines and fire protection #32 Crosby Municipal Utility District- Sanitary Sewer Improvements Crosby MUD #36 Harris County FWSD #1-A- McNair Underserved/Waterline Design #37 Harris County Pct. 2- Mary Eleanor and Mary Frances Sewer Construction- Phase 1 #38 Harris County Pct. 2- Mary Eleanor and Mary Frances Sewer Construction- Phase 2 #42 Harris County WCID #21- Basin 4 Sanitary Sewer Improvements #43 Pine Village Public Utility- Construction of District Facility Service Road	115,889 persons	2,469 persons	17,232 persons	55,590 persons over goal	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 80,000 persons have new access to a public facility for the purpose of providing suitable living environments.

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Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 3: Sidewalks/Pathways**-Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2013, for the purpose of improving the living environment and improving the quality of life for 10,000 low- and moderate-income persons.	3,785 persons	0 persons	0 persons	6,215 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 10,000 persons have new access to a public facility for the purpose of providing suitable living environments.
H	**Objective 4: Flood drain improvements**-Construct and improve 2 miles flood drains and controls benefiting low and moderate-income areas of the Harris County service area by February 28, 2013 for the purpose of improving the living environment and quality of life of 4,000 low- and moderate-income persons.	1,950 persons	0 persons	0 persons	2,050 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard **Suitable Living Environment** 4,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pl Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
PUBLIC SERVICES						
H	**Objective 1: General Services**-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCSD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.	624 persons (4 projects)	0 persons	0 persons	4,376 persons	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 5,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Plan Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 2: Senior Services (Special Needs Population)**- To provide senior services to 5,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, emergency dental care and services for Alzheimer's disease patients and their families. #15 Harris County Pct 1- Seniors Drama #21 Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston #22 Northwest Assistance Ministries- Meals on Wheels #24 Precinct2gether- Transportation Voucher Program	9,714 persons (11 projects)	776 persons	1,031 persons	6,021 persons over goal	

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Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 3: Youth Services/Child Care**-To provide youth services/child care for 15,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2013. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, and job and career counseling. #9 CIS: Southeast Harris County- South Houston Youth Intervention Initiative #10 CROSSROADS- Delinquency Prevention #16 Harris County- PSCA- TRIAD Prevention Truancy Program #17 Harris County Precinct 1 Street Olympics, Inc.- Aquatics #18Harris County Precinct 1 Street Olympics, Inc.- Discovery Camp #19 Harris County Precinct 1 Street Olympics, Inc.- Summer Games #23 Precinct2gether, Inc.- EHCYP After-school and Summer Day Camp Program #25 Santa Maria Hostel- Women with Children Program	16,098 persons (11 projects)	776 persons	1,031 persons	2,905 persons over goal	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 15,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 4: Health Services**-To provide health prevention, services, and outreach to 8,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2013. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness. #28 Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters	11,660 persons (7 projects)	52 persons (1 project)	917 persons	4,129 persons over goal	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 8,500 persons have new access to a public facility for the purpose of providing suitable living environments.
H	**Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)**-To provide services to 300 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training. #6 A Caring Safe Place- Power Program #27 Taping for the Blind- Radio Outreach	240 persons (2 projects)	91 persons	72 persons	103 persons over goal	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 300 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pla Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 6: Transportation Services**-To promote transportation services to 1,200 low and moderate-income persons by February 28, 2013 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life. #14 Harris County CSD-Transportation Program	2007 persons	175 persons	205 persons	1,187 persons over goal	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 1,200 persons have new access to a public facility for the purpose of providing suitable living environments.
H	**Objective 7: Abused and Neglected Children**-To provide services to 4,000 abused and neglected children by February 28, 2013 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection. #7 Child Advocates, Inc. Court Appointed Special Advocates Program #8 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	3,764 persons (9 projects)	438 persons (2 projects)	433 persons	635 persons over goal	• Number of persons or households assisted with: -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard **Suitable Living Environment** 4,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Pl... Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
Other						
H	**Objective 1: Clearance and Demolition**-To eliminate 150 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2013. #41 Harris County PHES Nuisance Abatement	209 Structures (2 projects)	20 Structures	10 Structures	89 Structures over goal	• Activity addresses slum and blight on a spot basis **Suitable Living Environment** 150 structures (1,000 persons affected) demolished for the purpose of sustaining a suitable living environments.
M	**Objective 2: Nonprofit Technical Assistance**-To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	3 non-profits/ 50 persons	0 non-profits/ 0 persons	0 non-profits/ 0 persons	7 non-profits/ 950 persons	**Suitable Living Environment** 1,000 persons have new access to a public facility for the purpose of providing suitable living environments.

PY2008- 2012 Consolidated Plan Measurable Objective Progress

Priority	Objective	Current Progress 2008- 2010	PY2010 Proposed Progress	PY2011 Proposed Progress	Remaining balance	Indicator and Objective/Outcome Statement
H	**Objective 3: Planning**-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2013. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2013.	0 Communities/ 0 Persons	0 Communities/ 0 Persons	0 Communities/ 0 Persons	4 Communities/ 8,000 Persons	**Suitable Living Environment** 4 communities and 8,000 persons have new access to a public facility for the purpose of providing suitable living environments.