



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
HARRIS COUNTY

Date: 14-May-2012

Time: 15:20

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: 1001 Preston St
 Houston, TX 77002-1839

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 01/01/0001

Financing
 Funded Amount: 51,399,903.15
 Drawn Thru Program Year: 51,399,903.15
 Drawn In Program Year: 0.00

Description:
 AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNED FUNDS TO ITS LINE OF CREDIT.
 FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITY NUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 1996
Project: 0050 - Positive Image
IDIS Activity: 341 - POSITIVE IMAGE

Status: Canceled 2/28/2012 12:00:00 AM
 Location: PO Box 230326 P.O. BOX 230326 Houston, TX 77223-0326

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/01/1996

Financing
 Funded Amount: 29,436.00
 Drawn Thru Program Year: 29,436.00
 Drawn In Program Year: 0.00

Description:
 ESTEEM BUILDING PROGRAM DESIGNED TO COMBAT RECIDIVISM & GANGACTIVITY AMONG JUVENILE OFFENDERS.
 PROGRAM WILL RECRUIT FROMHC YOUTH VILLAGE, JUVENILE OFFENDERS FACILITY.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
1111 \$0.00

PGM Year: 2000
Project: 0052 - Coalition for the Homeless Train and Gain
IDIS Activity: 918 - COALITION FOR THE HOMELESS TRAIN & GAIN

Status: Completed 2/7/2012 12:00:00 AM
Location: 1021 Main St SUITE 2080 Houston, TX 77002-6502

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 11/30/2000

Financing
Funded Amount: 161,191.02
Drawn Thru Program Year: 161,191.02
Drawn In Program Year: 0.00

Description:
PROJECT PROVIDES JOB SKILLS TRAINING IN WEB DESIGN TO 60

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	41	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
1111	41	\$0.00

PGM Year: 2002
Project: 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION
IDIS Activity: 1336 - REDEMPTION CDC - NEW BEGINNING COM CTR

Status: Open Objective: Create suitable living environments
Location: 8870 W Sam Houston Pkwy N Houston, TX 77040-5368 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/14/2003
Financing
Funded Amount: 450,000.00
Drawn Thru Program Year: 450,000.00
Drawn In Program Year: 0.00

Description:
THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE NEW BEGINNINGS COMMUNITY CENTER IN NORTHHARRIS COUNTY.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2002
Project: 0078 - HUMBLE HEALTH CENTER HIPAA IMPROVEMENTS
IDIS Activity: 1361 - HUMBLE HEALTH CENTER HIPAA RENOVATION

Status: Completed 2/14/2012 12:00:00 AM Objective: Create suitable living environments
Location: 1730 Humble Place Dr Humble, TX 77338-5275 Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 03/18/2003
Financing
Funded Amount: 131,187.25
Drawn Thru Program Year: 131,187.25
Drawn In Program Year: 0.00

Description:
THIS PROJECT WILL PARTIALLY FUND HIPPA RENOVATION & IMPROVE MENTS TO THE HUMBLE HEALTH CENTER.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	863	264
Black/African American:	0	0	0	0	0	0	532	15
Asian:	0	0	0	0	0	0	18	1
American Indian/Alaskan Native:	0	0	0	0	0	0	18	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	281	258
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,712	546
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	581
Low Mod	0	0	0	117
Moderate	0	0	0	336
Non Low Moderate	0	0	0	678
Total	0	0	0	1,712
Percent Low/Mod				60.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2006

CONSTRUCTION 100% COMPLETED ALONG WITH THE FINAL DRAWDOWN DURING PY 2006. ACTIVITY REMAINS OPEN TO COLLECT BENEFICIARY DATA DURING PROGRAM YEAR 2007.

PGM Year: 2005
Project: 0043 - Westside Senior Education Center
IDIS Activity: 2205 - WESTSIDE SENIOR EDUCATION CENTER

Status: Open
Location: 1001 Preston St Fl 9 Houston, TX 77002-1817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 10/24/2005

Financing
Funded Amount: 199,999.48
Drawn Thru Program Year: 199,999.48

Description:
DESIGN A NEW WESTSIDE SENIOR EDUCATION CENTER TO SERVE SENIOR CITIZEN POPULATION LOCATED IN HARRIS COUNTY PRECINCT 3.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2005
Project: 0062 - GALENA PARK DESIGN PHASE ONE
IDIS Activity: 2283 - GALENA PARK WASTEWATER TREATMENT PLANT

Status: Completed 2/3/2012 12:00:00 AM

Objective: Create suitable living environments

Location: PO Box 46 P.O. BOX 46 Galena Park, TX 77547-0046

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/06/2006

Description:

FUNDS WILL BE USED FOR THE DESIGN COSTS (PHASE I) ASSOCIATED WITH THE DEMOLITION AND REBUILDING OF THE CITY'S MAIN WASTEWATER TREATMENT PLANT.

Financing

Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 10,584
Census Tract Percent Low / Mod: 64.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0025 - CITY OF GALENA PARK WASTERWATER TREATMENT PLANT PROJECT
IDIS Activity: 2603 - GALENA PARK/ WASTEWATER TREATMENT PLANT

Status: Completed 2/7/2012 12:00:00 AM
Location: 2000 Clinton Dr Galena Park, TX 77547-2837

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/26/2007

Description:

TO DEMOLISH AND RE-BUILD THE CITY'S 60 YEAR OLD WASTEWATER TREATMENT PLANT THAT SERVICES 300 UNDUPLICATED PERSONS, THE CENTRAL BUSINESS DISTRICT, AND THE MAIN RESIDENTIAL AREA.

Financing

Funded Amount: 2,304,796.13
Drawn Thru Program Year: 2,304,796.13
Drawn In Program Year: 111,774.39

Proposed Accomplishments

Total Population in Service Area: 10,584
Census Tract Percent Low / Mod: 64.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0033 - HC PRECINCT 2 RILEY CHAMBERS PARK AMPHITHEATER
IDIS Activity: 2607 - RILEY CHAMBERS PARK AMPHITHEATER

Status: Completed 3/15/2011 12:00:00 AM
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/27/2007

Financing

Funded Amount: 349,924.96
Drawn Thru Program Year: 349,924.96
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,211
Census Tract Percent Low / Mod: 59.30

Description:

CONSTRUCTION OF AN AMPHITHEATER THAT WOULD BE USED FOR OUTDOOR FUNCTIONS HELD IN RILEY CHAMBERS PARK.
THE AMPHITHEATER WOULD SERVE APPROXIMATELY 1,600 PEOPLE IN BARRET STATION.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

Project: 0054 - HARRIS COUNTY CEMETERY IMPROVEMENTS

IDIS Activity: 2740 - HARRIS COUNTY CEMETERY IMPROVEMENTS

Status: Completed 4/30/2011 12:00:00 AM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

TO REHABILITATE THE HARRIS COUNTY CEMETERY.
LOCATED AT5434 OATES ROAD, HOUSTON, TEXAS 77013.

Initial Funding Date: 10/18/2007

Financing

Funded Amount: 232,624.25
Drawn Thru Program Year: 232,624.25
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	6

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	32
Percent Low/Mod				87.5%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	32	During program year, 32 persons were served. Drawdown and activity completed.

PGM Year: 2008
Project: 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I
IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status:	Open	Objective:	Create suitable living environments
Location:	7901 El Rio St Houston, TX 77054-4138	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/12/2008

Financing
 Funded Amount: 1,151,006.00
 Drawn Thru Program Year: 1,007,882.14
 Drawn In Program Year: 323,154.45

Description:
 INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFE POTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES, WHICH WILL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

Proposed Accomplishments
 People (General) : 1,499
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
PGM Year:	2008	
Project:	0049 - MATTHYS SPARK PARK	
IDIS Activity:	2840 - MATTHYS SPARK PARK	
Status:	Completed 2/14/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	1500 Main St South Houston, TX 77587-4252	Outcome: Availability/accessibility

Initial Funding Date: 03/18/2008

Description:

MATTHYS ELEMENTARY WILL BUILD A SPARK PARK ON PASADENA I.S.D.GROUNDS THAT WILL SERVICE 770 STUDENTS AND 12,000 CITY OF SOUTH HOUSTON RESIDENTS.

Financing

Funded Amount: 92,435.00
 Drawn Thru Program Year: 92,435.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	892	776
Black/African American:	0	0	0	0	0	0	19	8
Asian:	0	0	0	0	0	0	21	4
American Indian/Alaskan Native:	0	0	0	0	0	0	17	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	474	471
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,423	1,275
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	327
Low Mod	0	0	0	304
Moderate	0	0	0	315
Non Low Moderate	0	0	0	477
Total	0	0	0	1,423
Percent Low/Mod				66.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009

During this program year, construction was completed on 06/23/2009. Drawdown and activity completed.

PGM Year: 2008
Project: 0032 - JAMES DRIVER PARK EXPANSION
IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open
 Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/12/2008

Financing
 Funded Amount: 745,576.48
 Drawn Thru Program Year: 546,511.96
 Drawn In Program Year: 11,326.55

Description:
 COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALTH CLINIC.

Proposed Accomplishments

Public Facilities : 2,389
 Total Population in Service Area: 2,389
 Census Tract Percent Low / Mod: 79.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/12/2008

Financing
 Funded Amount: 45,389.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 WILL REPAIRREPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH & SAFETYHAZARD.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2899 - PD HC HEALTH AND SAFETY

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/15/2008

Financing

Funded Amount: 24,000.00
Drawn Thru Program Year: 6,670.08
Drawn In Program Year: 56.68

Description:

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0028 - SANITARY SEWER IMPROVEMENTS - CROSBY MUD
IDIS Activity: 3059 - CROSBY MUD/SANITARY SEWER IMPROVEMENT

Status: Completed 3/15/2011 12:00:00 AM
Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/24/2009

Financing

Funded Amount: 323,873.69
Drawn Thru Program Year: 323,873.69
Drawn In Program Year: 0.00

Description:

MUD WILL REPAIR AND REPLACE THE SANITARY SEWER SYSTEM WITHIN THE TARGET AREA TO ELIMINATE EXCESSIVE INFLOW AND INFILTRATION AND EXCESSIVE SANITARY OVER FLOW INTO THE MUD SYSTEM

Proposed Accomplishments

People (General) : 1,347
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0036 - MCNAIR BRANCH LIBRARY
IDIS Activity: 3060 - MCNAIR BRANCH LIBRAY
 Status: Open
 Location: 3411 East Fwy Baytown, TX 77521-8213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing
 Funded Amount: 833,760.00
 Drawn Thru Program Year: 317,212.64
 Drawn In Program Year: 100,740.20

Description:
 DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.
 THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL
 BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,242
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0037 - HUNGER CAN'T WAIT CAMPAIGN
IDIS Activity: 3061 - THE HOUSTON FOOD BANK
 Status: Completed 2/14/2012 12:00:00 AM
 Location: 3811 Eastex Fwy Houston, TX 77026-3213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing
 Funded Amount: 1,485,500.00
 Drawn Thru Program Year: 1,485,500.00
 Drawn In Program Year: 0.00

Description:
 THE HFB WILL PURCHASE AND RENOVATE THE SYSCO WAREHOUSES.
 THEEXPANSION WILL INCREASE DISTRIBUTION TO SERVE CLOSE TO 60,000 ADDITIONAL
 MEALS AND WILL REACH OVER 8,000 MORE PEOPLE.

Proposed Accomplishments

People (General) : 8,000

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	51,547	37,880
Black/African American:	0	0	0	0	0	0	18,676	600
Asian:	0	0	0	0	0	0	2,830	81
American Indian/Alaskan Native:	0	0	0	0	0	0	944	782
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	84	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29,814	28,997
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103,895	68,355

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32,738
Low Mod	0	0	0	30,935
Moderate	0	0	0	40,222
Non Low Moderate	0	0	0	0
Total	0	0	0	103,895
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	103,895	During program year, activity completed.

PGM Year: 2009
Project: 0039 - WASTEWATER REGIONALIZATION DESIGN PHASE
IDIS Activity: 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status:	Open	Objective:	Create suitable living environments
Location:	10377 Stella Link Rd Houston, TX 77025-5445	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 196,280.00
Drawn Thru Program Year: 171,702.13
Drawn In Program Year: 0.00

Description:

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON GRAVITY LINE IN LEE RD. AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

Proposed Accomplishments

People (General) : 5,952

Total Population in Service Area: 3,309

Census Tract Percent Low / Mod: 56.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0034 - MARY ELEANORE & MARY FRANCES SUBDIVISION SEWER DESIGN
IDIS Activity: 3064 - PCT.2/ MARY ELEANOR & MARY FRANCES

Status: Completed 3/22/2011 12:00:00 AM
Location: 1001 Preston St Houston, TX 77002-1839

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/23/2009

Financing
Funded Amount: 163,250.54
Drawn Thru Program Year: 163,250.54
Drawn In Program Year: 0.00

Description:
THIS PROJECT WILL PROVIDE ENGINEERING SERVICES FOR THE DESIGN OF SANITARY SEWER INFRASTRUCTURE TO RESIDENTIAL PROPERTIES WITHIN THE MARY ELEANOR AND MARY FRANCES SUBDIVISIONS.

Proposed Accomplishments

People (General) : 2,192
Total Population in Service Area: 4,384
Census Tract Percent Low / Mod: 67.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0031 - SURFACE WATER TRANSMISSION
IDIS Activity: 3065 - MUD NO. 148 SURFACE WATER LINES

Status: Open
Location: 1100 Louisiana St Ste 400 Houston, TX 77002-5211

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/23/2009

Financing
Funded Amount: 648,895.00
Drawn Thru Program Year: 610,136.84
Drawn In Program Year: 1,782.40

Description:
THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

Proposed Accomplishments

People (General) : 1,550
Total Population in Service Area: 1,550
Census Tract Percent Low / Mod: 51.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0035 - WESTSIDE SENIOR EDUCATION CENTER PHASE II
IDIS Activity: 3066 - PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2

Status: Open
Location: 1001 Preston St Ste 924 Houston, TX 77002-1863

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 1,177,734.58
 Drawn Thru Program Year: 1,177,734.58
 Drawn In Program Year: 0.00

Description:

CONSTRUCT A 14,000 SQ FT ENERGY EFFICIENT SENIOR EDUCATION CENTER ON 9 ACRES OF HARRIS COUNTY OWNED LAND. PROGRAM WILL SERVE A MINIMUM OF 360 UNDUPLICATED PERSONS AGED 62 OR OLDER

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3162 - HCCSD HEALTH & SAFETY HOME REPAIR

Status: Canceled 6/21/2011 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/23/2009

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 THIS PROJECT WILL PROVIDE GRANTS TO REPAIR/REPLACE WATER WELLS AND SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH AND SAFETY HAZARD.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3163 - HCCSD MINOR HOME REPAIR PROGRAM

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/23/2009

Financing
Funded Amount: 16,709.35
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS (\$10,000.00 OR LESS) TO A TOTAL OF 10 OWNER-OCCUPIED HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3200 - HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE

Status: Completed 3/31/2011 12:00:00 AM
Location: 3130 Mierianne St Houston, TX 77093-1236

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/30/2009

Financing

Funded Amount: 14,300.00
Drawn Thru Program Year: 14,300.00
Drawn In Program Year: 0.00

Description:
HCIS REHABILITATION PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	During program year, retainage released and activity completed.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3224 - HCIS MINOR REPAIR/ HARRIS, ANNETTE

Status: Completed 7/5/2011 12:00:00 AM
Location: 8803 Enchanted Forest Dr Houston, TX 77088-1223

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/07/2009

Financing

Funded Amount: 11,150.00
 Drawn Thru Program Year: 11,150.00
 Drawn In Program Year: 500.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3225 - HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.

Status: Completed 10/26/2011 12:00:00 AM
Location: 5535 Deer Timbers Trl Humble, TX 77346-1227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/07/2009

Financing

Funded Amount: 12,990.00
Drawn Thru Program Year: 12,990.00
Drawn In Program Year: 649.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	DURING PY 2009, ACTIVITY UNDERWAY.

PGM Year: 2008
Project: 0066 - SOUTH ZONE WASTEWATER IMPROVEMENTS PROJECT
IDIS Activity: 3230 - WCID#36 S. ZONE WASTEWATER IMPROVEMENTS

Status: Completed 11/17/2011 12:00:00 AM Objective: Create suitable living environments
Location: 903 Hollywood St Houston, TX 77015-4649 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/12/2009

Financing
Funded Amount: 474,864.01
Drawn Thru Program Year: 474,864.01
Drawn In Program Year: 215,029.08

Description:
THE PROPOSED WASTEWATER IMPROVEMENTS LOCATES IN CLOVER LEAF, PRECINCT 2, WILL PROVIDE SERVICE TO APPROX. 4,886 UNDUPLICATED PERSONS OF WHOM, APPROX. 3,449 ARE LOW-MOD INCOME PERSON

Proposed Accomplishments
People (General) : 4,886
Total Population in Service Area: 4,886
Census Tract Percent Low / Mod: 70.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
PGM Year:	2009	
Project:	0030 - MINOR HOME REPAIR PROGRAM	
IDIS Activity:	3257 - HCIS Minor Repair/ Nunez, Maria	

Status: Completed 12/14/2011 12:00:00 AM
 Location: 1007 8th St Galena Park, TX 77547-3121

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 9,990.00
 Drawn Thru Program Year: 9,990.00
 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3368 - HC Minor Repair/Patricks, Alys M.

Status: Completed 12/14/2011 12:00:00 AM
 Location: 3103 Lucida Ln Spring, TX 77373-9225

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/27/2009

Financing

Funded Amount: 6,340.65
 Drawn Thru Program Year: 6,340.65
 Drawn In Program Year: 317.65

Description:

HCIS Minor Repair for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3410 - HC Minor Repair/Lee, Mary Louise

Status: Completed 10/26/2011 12:00:00 AM
Location: 14305 Rawlings St Humble, TX 77396-3374

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/03/2009

Description:
HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

Financing
Funded Amount: 9,990.00
Drawn Thru Program Year: 9,990.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Completed 5/2/2012 12:00:00 AM
Location: 3406 Trent Rd Huffman, TX 77336-3637

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/22/2009

Financing
 Funded Amount: 22,540.00
 Drawn Thru Program Year: 22,540.00
 Drawn In Program Year: 1,127.00

Description:
 Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3442 - HCIS Minor Repair/Willis, Willie B.

Status: Completed 11/16/2011 12:00:00 AM Objective: Provide decent affordable housing
Location: 2515 4th St Galena Park, TX 77547-2605 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010

Financing **Description:**
HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Funded Amount: 11,355.00
Drawn Thru Program Year: 11,355.00
Drawn In Program Year: 498.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3443 - HCIS Minor Home Repair/Flayler, Pamela

Status: Completed 12/14/2011 12:00:00 AM
Location: 7519 Log Cradle Dr Houston, TX 77041-1545

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Financing

Funded Amount: 8,655.00
Drawn Thru Program Year: 8,655.00
Drawn In Program Year: 398.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 2 0 0 0 2 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Completed 5/2/2012 12:00:00 AM
Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Financing

Funded Amount: 9,017.00
Drawn Thru Program Year: 9,017.00
Drawn In Program Year: 413.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0036 - Neighborhood Nuisance Abatement Program
IDIS Activity: 3450 - HCPHES Nuisance Abatement

Status: Completed 10/11/2011 12:00:00 AM Objective: Create suitable living environments
Location: 2223 West Loop S Houston, TX 77027-3588 Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/08/2010

Financing
Funded Amount: 137,660.68
Drawn Thru Program Year: 137,660.68
Drawn In Program Year: 3,018.24

Description:
The Neighborhood Nuisance Abatement program will eliminate 15 dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3451 - Project Delivery

Status: Completed 5/9/2011 12:00:00 AM Objective: Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability

Initial Funding Date: 02/03/2010

Description:

Project Delivery costs associated with the individual activities under this Project.

Financing

Funded Amount: 344.59
 Drawn Thru Program Year: 344.59
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3452 - Project Delivery

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/03/2010

Financing

Funded Amount: 45,100.00
 Drawn Thru Program Year: 34,285.30
 Drawn In Program Year: 311.67

Description:

Project Delivery costs associated with Activities for this Project

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3462 - HCIS Minor Home Repair/Cardozo, Emilio & Ernestina

Status: Completed 1/19/2012 12:00:00 AM
 Location: 2623 Charriton Dr Houston, TX 77039-4322

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/12/2010

Financing

Funded Amount: 7,290.00
 Drawn Thru Program Year: 7,290.00
 Drawn In Program Year: 336.00

Description:

HCIS Minor Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3463 - HCIS Minor Home Repair/Guajardo, Mary Z.

Status: Completed 12/14/2011 12:00:00 AM
Location: 1327 14th St Galena Park, TX 77547-2413

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/25/2010

Financing
Funded Amount: 8,234.00
Drawn Thru Program Year: 8,234.00
Drawn In Program Year: 412.00

Description:
HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 2 0 2 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 1 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2010
Project: 0006 - POWER Program
IDIS Activity: 3477 - A Caring Safe Place-POWER Program

Status: Completed 4/19/2011 12:00:00 AM
Location: 1804 Carr St Houston, TX 77026-7316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 06/07/2010

Financing
 Funded Amount: 49,327.03
 Drawn Thru Program Year: 49,327.03
 Drawn In Program Year: 0.00

Description:
 This activity will provide Case Management and Drug Abuse Counseling and Treatment Services homeless persons living with HIV/AIDS.

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	28	During this program year, 28 persons were served. Activity complete.

PGM Year: 2010
Project: 0007 - Court Appointed Special Advocate Program
IDIS Activity: 3478 - Court Appointed Special Advocate Program

Status: Completed 4/7/2011 12:00:00 AM
Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 60,664.00
Drawn Thru Program Year: 60,664.00
Drawn In Program Year: 0.00

Description:

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

Proposed Accomplishments

People (General) : 139

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	48
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	48
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	186
Percent Low/Mod				95.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	186

During this program year, 186 persons were served. Activity complete.

PGM Year: 2010
Project: 0008 - Interview and Therapy Services for Sexually Abused Children
IDIS Activity: 3479 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/7/2011 12:00:00 AM
 Location: 2505 Bolsover St Houston, TX 77005

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 79,881.99
 Drawn Thru Program Year: 79,881.99
 Drawn In Program Year: 0.00

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Proposed Accomplishments

People (General) : 299

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	103
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 295 103

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	15
Moderate	0	0	0	30
Non Low Moderate	0	0	0	93
Total	0	0	0	295
Percent Low/Mod				68.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	295	During this program year, 295 persons were served. Activity complete.

PGM Year: 2010
Project: 0009 - South Houston Intervention Initiative
IDIS Activity: 3480 - Initiative Services 2010

Status: Completed 4/19/2011 12:00:00 AM Objective: Create suitable living environments
 Location: 3222 Burke Rd Ste 111 Pasadena, TX 77504-1871 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing **Description:**
 THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Funded Amount: 43,820.07
 Drawn Thru Program Year: 43,820.07
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	130
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	130

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	49
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	132
Percent Low/Mod				97.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	132	During this program year, 132 persons were served. Activity complete.

PGM Year: 2010
Project: 0010 - Delinquency Prevention Mentoring
IDIS Activity: 3481 - Delinquency Prevention Mentoring

Status: Completed 4/13/2011 12:00:00 AM Objective: Create suitable living environments
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 36,230.10
Drawn Thru Program Year: 36,230.10
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	35
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	35

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	15
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 66

During this program year, 66 persons were served. Activity complete.

PGM Year: 2010
Project: 0011 - Battered Women's Shelter "The Door"
IDIS Activity: 3483 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed 4/7/2011 12:00:00 AM
Location: PO Box 893 Humble, TX 77347-0893

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing
Funded Amount: 34,486.00
Drawn Thru Program Year: 34,486.00
Drawn In Program Year: 0.00

Description:
THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT ANDSESSIONS OF CHILD CARE OR FOOD PREPARATION TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	161
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	13	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	450	161

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	450
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	450	During this program year, 450 persons were served. Activity complete.

PGM Year: 2010
Project: 0012 - Non-Emergency Medical Transportation Program
IDIS Activity: 3484 - NON-EMERGENCY TRANSPORTATION

Status: Completed 6/21/2011 12:00:00 AM Objective: Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 167,849.93
Drawn Thru Program Year: 167,849.93
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE NON-EMERGENCY TRANSPORTATION TO ELIGIBLE SENIORS CITIZENS AND DISABLED PERSONS.

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	81	39
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	176	During this program year, 176 persons were served. Activity complete.

PGM Year: 2010

Project: 0013 - Northline Case Management

IDIS Activity: 3485 - Northline Case Management

Status: Completed 5/17/2011 12:00:00 AM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

This activity will provide case management services for residents of Northline.

Financing

Funded Amount: 32,578.35

Drawn Thru Program Year: 32,578.35

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 57

During this program year, 57 persons were served. Activity complete.

PGM Year: 2010
Project: 0014 - Seniors Drama Program
IDIS Activity: 3486 - Seniors Drama Program

Status: Completed 4/7/2011 12:00:00 AM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 06/08/2010

Financing
Funded Amount: 21,897.00
Drawn Thru Program Year: 21,897.00

Description:
This activity will help seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	16
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	70
Total	0	0	0	106
Percent Low/Mod				34.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 106

During this program year, 106 persons were served. Activity complete.

PGM Year: 2010
Project: 0015 - TRIAD Prevention Program: Truancy Learning Camp Project
IDIS Activity: 3487 - LIFE SKILLS

Status: Completed 5/3/2011 12:00:00 AM Objective: Create suitable living environments
 Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

THIS ACTIVITY WILL PROVIDE LIFE SKILLS TRAINING TO ELIGIBLE YOUTH AT YOUTH CAMPS.

Financing

Funded Amount: 58,135.02
Drawn Thru Program Year: 58,135.02
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	75
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	75
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	35
Moderate	0	0	0	22
Non Low Moderate	0	0	0	15
Total	0	0	0	108
Percent Low/Mod				86.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 108 During this program year, 108 persons were served. Activity completed.

PGM Year: 2010
Project: 0016 - Aquatics Program
IDIS Activity: 3488 - AQUATICS

Status: Completed 4/13/2011 12:00:00 AM
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 53,650.00
 Drawn Thru Program Year: 53,650.00
 Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF SWIM INSTRUCTION DEVELOPMENT TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	234
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	257	234
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	83
Moderate	0	0	0	23
Non Low Moderate	0	0	0	6
Total	0	0	0	257
Percent Low/Mod				97.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	257	During this program year, 257 persons were served. Activity complete.

PGM Year: 2010
Project: 0017 - Discovery Camp
IDIS Activity: 3489 - Discovery Camp

Status: Completed 4/7/2011 12:00:00 AM
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 32,973.00
 Drawn Thru Program Year: 32,973.00
 Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE SUMMER DAY CAMP AND TRAVELING NATURALIST PROGRAM TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 262

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	209
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	209
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	213
Moderate	0	0	0	28
Non Low Moderate	0	0	0	64
Total	0	0	0	394
Percent Low/Mod				83.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 394

During this program year, 394 persons were served. Activity complete.

PGM Year: 2010
Project: 0018 - Summer Games
IDIS Activity: 3490 - SUMMER GAMES

Status: Completed 4/1/2011 12:00:00 AM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 06/08/2010

Financing
Funded Amount: 74,693.00
Drawn Thru Program Year: 74,693.00
Drawn In Program Year: 0.00

Description:
THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Proposed Accomplishments

People (General) : 503

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	82
Black/African American:	0	0	0	0	0	0	213	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	82
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	71
Moderate	0	0	0	60
Non Low Moderate	0	0	0	35

Total 0 0 0 363
 Percent Low/Mod 90.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 363 During this program year, 363 persons were served. Activity complete.

PGM Year: 2010
Project: 0019 - Dental Care for the Homeless
IDIS Activity: 3491 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed 4/13/2011 5:12:04 PM
 Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 65,678.00
 Drawn Thru Program Year: 65,678.00
 Drawn In Program Year: 0.00

Description:
 THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS) AND DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	35
Black/African American:	0	0	0	0	0	0	302	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	494	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	494

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	494
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 494

During this program year, 494 persons were served. Activity complete.

PGM Year: 2010

Project: 0020 - Children & Youth Enrichment Services

IDIS Activity: 3492 - CHILDREN & YOUTH ENRICHMENT SERVICES

Status: Completed 4/19/2011 12:00:00 AM

Location: 1010 Waugh Dr Houston, TX 77019-3902

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 71,047.98

Drawn Thru Program Year: 71,047.98

Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF ENRICHMENT ACTIVITIES AND SESSIONS OF ADVOCACY TO ELIGIBLE YOUTH WHO ARE HOMELESS AS A RESULT OF DOMESTIC VIOLENCE AND/OR SEXUAL ASSAULT.

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	70
Black/African American:	0	0	0	0	0	0	70	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	164

During this program year, 164 persons were served. Activity complete.

PGM Year: 2010
Project: 0021 - Meals on Wheels for Greater Houston (MOWGH)
IDIS Activity: 3493 - Meals on Wheels GH-Case Management

Status: Completed 4/7/2011 12:00:00 AM
 Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Financing

Funded Amount:	35,386.00
Drawn Thru Program Year:	35,386.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 313

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320	99
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 470 99

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	470
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 470 During this program year, 470 persons were served. Activity Complete.

PGM Year: 2010
Project: 0022 - Meals on Wheels Case Management
IDIS Activity: 3494 - Meals on Wheels-CASE MANAGEMENT

Status: Completed 4/19/2011 12:00:00 AM Objective: Create suitable living environments
Location: 1555 Kuykendahl Road Houston, TX 77090 Outcome: Sustainability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing **Description:** THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Funded Amount: 36,076.53
Drawn Thru Program Year: 36,076.53
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 301

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	39
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	349	39

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	349
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	349	During this program year, 349 persons were served. Activity complete.

PGM Year: 2010
Project: 0023 - Precinct2gether After-School & Summer Day Camp Program
IDIS Activity: 3495 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 4/7/2011 12:00:00 AM Objective: Create suitable living environments
Location: 14350 Wallisville Rd Houston, TX 77049-4145 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing **Description:** THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Funded Amount: 162,288.00
Drawn Thru Program Year: 162,288.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 708

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	735	735
Black/African American:	0	0	0	0	0	0	277	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0

Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,053	735

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	348
Moderate	0	0	0	175
Non Low Moderate	0	0	0	60
Total	0	0	0	1,053
Percent Low/Mod				94.3%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,053

During this program year, 1053 persons were served. Activity complete.

PGM Year: 2010
Project: 0024 - Transportation Voucher Program
IDIS Activity: 3496 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 4/7/2011 12:00:00 AM
Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

Financing

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Funded Amount: 97,373.00
Drawn Thru Program Year: 97,373.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	54
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	5	0

American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	54

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	275	During this program year, 275 persons were served. Activity complete.

PGM Year: 2010
Project: 0025 - Housing for the Homeless Case Management
IDIS Activity: 3509 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Completed 4/7/2011 12:00:00 AM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 97,048.00
Drawn Thru Program Year: 97,048.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 57

During this program year, 57 persons were served. Activity complete.

PGM Year: 2010

Project: 0026 - Taping for the Blind Radio Outreach

IDIS Activity: 3510 - RADIO READING SERVICE

Status: Completed 4/19/2011 12:00:00 AM

Objective: Create suitable living environments

Location: 3935 Essex Ln Houston, TX 77027-5113

Outcome: Sustainability

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

Financing

THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED PERSONS.

Funded Amount: 32,040.73

Drawn Thru Program Year: 32,040.73

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 50

During this program year, 50 persons were served. Activity complete.

PGM Year: 2010
Project: 0027 - Partners in Prevention and Vision Matters
IDIS Activity: 3511 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 4/7/2011 12:00:00 AM
 Location: 2202 Waugh Dr Houston, TX 77006-1118

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 36,288.00
 Drawn Thru Program Year: 36,288.00

Description:
 THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 926

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	747	226
Black/African American:	0	0	0	0	0	0	834	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,631	226
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,631
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,631
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1,631	During this program year, 1631 persons were served. Activity complete.

PGM Year: 2010
Project: 0028 - SPARK Park at McWhirter Elementary
IDIS Activity: 3512 - SPARK Park/McWhirter Elementary

Status: Completed 2/28/2012 12:00:00 AM
Location: 2425 E Main St League City, TX 77573-2743

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/08/2010

Description:

This activity will construct a SPARK Park on the grounds of McWhirter Elementary in Harris County service area.

Financing

Funded Amount: 265,761.36
Drawn Thru Program Year: 265,761.36
Drawn In Program Year: 263,978.96

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,247
Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0029 - Sanitary Sewer Improvements

IDIS Activity: 3513 - Crosby Sanitary Sewer Improvements

Status: Completed 5/2/2012 5:17:53 PM

Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/08/2010

Description:

This activity will provide funds for a district-wide sewer improvement program to improve collection and treatment capacity and to reduce inflow

Financing

Funded Amount: 371,519.09
Drawn Thru Program Year: 335,097.96
Drawn In Program Year: 330,793.28

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3514 - Health & Safety Home Repair Program

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/08/2010

Description:

This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

Financing

PR03 - HARRIS COUNTY

Funded Amount: 111,757.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3515 - Minor Home Repair

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2010

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Financing

Funded Amount: 125,831.61
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3517 - H & S Home Repair Program/Janak, Darlene

Status: Canceled 5/9/2011 12:00:00 AM

Objective: Provide decent affordable housing

Initial Funding Date: 04/07/2010

Description:

Home repair program for low and moderate income homeowners in Harris County service areas.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	Activity cancelled

PGM Year: 2010
Project: 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815
IDIS Activity: 3519 - Fallbrook - Segment C. Road Log

Status: Open
 Location: 1001 Preston St Houston, TX 77002-1839

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 1,113,020.00
 Drawn Thru Program Year: 824,370.81
 Drawn In Program Year: 619,992.85

Description:
 This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewald on Fallbrook Drive.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,785
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2010
Project: 0035 - Lead Based Paint Hazard Control Program
IDIS Activity: 3520 - Lead Based Paint Hazard Control Program

Status: Completed 9/13/2011 12:00:00 AM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 545,961.77
 Drawn Thru Program Year: 545,961.77
 Drawn In Program Year: 23,668.34

Description:
 This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	12	0	0	13	12	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	12	0	0	16	12	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 16 During this program year, 16 households were served.

PGM Year: 2010
Project: 0038 - Triangle Area Service Lateral and Manhole Rehabilitation
IDIS Activity: 3523 - WCID #21 - Manhole Rehab

Status: Completed 11/17/2011 12:00:00 AM Objective: Create suitable living environments
 Location: 158080 Avenue C Channelview, TX 77530 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 154,216.16
 Drawn Thru Program Year: 154,216.16
 Drawn In Program Year: 151,498.00

Description:
 This activity will provide funding for the replacement of residential sanitary sewer service laterals and the sealing of manholes.

Proposed Accomplishments
 People (General) : 2,867
 Total Population in Service Area: 2,867
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0039 - Wastewater Regionalization: Construction
IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Open
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 935,362.00
 Drawn Thru Program Year: 1,470.48
 Drawn In Program Year: 311.92

Description:
 This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender.

Proposed Accomplishments

People (General) : 9,371
 Total Population in Service Area: 9,746
 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3549 - Minor Home Repair/Henry, Irene

Status: Completed 10/26/2011 12:00:00 AM
 Location: 3922 Beau Ln Houston, TX 77039-5743

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/26/2010

Financing
 Funded Amount: 9,995.00
 Drawn Thru Program Year: 9,995.00
 Drawn In Program Year: 500.00

Description:
 Minor Repair program for low and moderate income homeowners in Harris County Service Area

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0051 - Galena Park Infrastructure
IDIS Activity: 3550 - Galena Park Infrastructure Rehab

Status: Completed 3/13/2012 12:00:00 AM
Location: PO Box 46 Galena Park, TX 77547-0046

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 109,414.28
Drawn Thru Program Year: 109,414.28
Drawn In Program Year: 41,339.15

Description:

This activity will rehabilitate 3,365 linear feet of deteriorated infrastructure that serves units for the purpose of improving the environment and quality of life for Galena Park citizens.

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 6,664
Census Tract Percent Low / Mod: 67.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries
IDIS Activity: 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status: Open
 Location: 8080 El Rio St Houston, TX 77054-4187

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 965,338.00
 Drawn Thru Program Year: 476,200.36
 Drawn In Program Year: 457,835.86

Description:
 Fund will be used to add computer labs to Galena Park and South Houston and a meeting room will be added to Jacinto City.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 28,223
 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3560 - MINOR HOME REPAIR/Gould-Wickers, Patricia

Status: Completed 12/14/2011 12:00:00 AM
 Location: 8903 Lakeside Forest Dr Houston, TX 77088-1219

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2010

Financing
 Funded Amount: 8,439.00
 Drawn Thru Program Year: 8,439.00
 Drawn In Program Year: 1,016.00

Description:
 HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOEMOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0053 - Lee College McNair Center at I-10
IDIS Activity: 3561 - Lee College McNair Center

Status: Open
Location: PO Box 818 Baytown, TX 77522-0818

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 1,008,856.00
Drawn Thru Program Year: 880,647.95
Drawn In Program Year: 877,298.13

Description:

The purpose of this activity is to construct Phase III of the Lee College McNair Center. Phase I and II are complete.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,242

Census Tract Percent Low / Mod: 63.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3563 - HEALTH & SAFETY HOME REPAIR/Durette, Diana

Status: Canceled 12/7/2011 12:00:00 AM
Location: 407 Kilgore Ave Baytown, TX 77520-1025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/12/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 1 Activity canceled.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3618 - Minor Home Repair/Kirkland, Larry & Mary

Status: Open
 Location: 19428 Doerre Rd Spring, TX 77379-3207

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2010

Description:
 Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Financing
 Funded Amount: 10,671.80
 Drawn Thru Program Year: 10,172.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0005 - CDBG/ESG Administration
IDIS Activity: 3620 - CDBG ADMINISTRATION

Status: Completed 4/5/2011 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 2,344,211.00
 Drawn Thru Program Year: 2,344,211.00
 Drawn In Program Year: 0.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3628 - Minor Home Repair/Sowell, Alice

Status: Completed 4/24/2012 12:00:00 AM
 Location: 4823 Sandydale Ln Houston, TX 77039-3720

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/24/2010

Description:
 Minor Repair Program for low and moderate income homeowners in Harris County service areas.

Financing

Funded Amount: 9,990.00
 Drawn Thru Program Year: 9,990.00
 Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During this program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3629 - Minor Home Repair/Sheppard, Martin & Kathryn

Status: Open Objective: Create suitable living environments
Location: 12063 Ginger Lei Ln Houston, TX 77044-1010 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/24/2010
Description: Minor Repair Program for low and moderate homeowners in the Harris County service areas.

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 9,500.00
Drawn In Program Year: 9,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During this program year, activity underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3638 - MINOR HOME REPAIR/Evans, Jaqueline Barnes

Status: Completed 4/24/2012 12:00:00 AM Objective: Create suitable living environments
Location: 3130 Raccoon Run Spring, TX 77373-6670 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing Description: MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Funded Amount: 10,345.00
Drawn Thru Program Year: 10,345.00
Drawn In Program Year: 498.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3639 - MINOR HOME REPAIR/Hernandez, Fabian & Manuela

Status: Completed 12/14/2011 12:00:00 AM Objective: Create suitable living environments
Location: 818 KIRKPATRICK CHANNELVIEW, TX 77530-3464 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 9,900.00
Drawn Thru Program Year: 9,900.00
Drawn In Program Year: 495.00

Description:

MINOR HOME REPAIR PROGRAM FOR LOW AND MODERATE HOMEOWNERS IN THE HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3640 - PD HC Health & Safety

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 44,000.00
Drawn Thru Program Year: 4,201.74
Drawn In Program Year: 3,623.43

Description:

Delivery costs associated with PY2010 Health & Safety Home Repair project

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3641 - PD Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 114,400.00

Drawn Thru Program Year: 43,531.15

Drawn In Program Year: 31,335.51

Description:

Delivery costs associated with PY2010 Minor Home Repair project.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0055 - Harris County Cemetery

IDIS Activity: 3642 - Harris County Cemetery - New Acquisition

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 07/14/2010

Financing

Funded Amount: 437,000.00

Description:

Acquisition of property located at 21122 Crosby Eastgate Road, Crosby, Tx77532 to develop into a Harris County Cemetery for the indigent.

Drawn Thru Program Year: 351,850.25

Drawn In Program Year: 2,544.80

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2010		
Project:	0031 - Minor Home Repair Program		
IDIS Activity:	3661 - Minor Home Repair/Kreiler, Cecilia		
Status:	Completed 4/24/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	19811 Village Chase Dr Houston, TX 77084-4778	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 08/12/2010

Description:

Minor Home Repair Program for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,860.00
Drawn Thru Program Year: 9,860.00
Drawn In Program Year: 483.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1 During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3699 - CDBG/McGill, Barbara

Status: Completed 4/24/2012 12:00:00 AM
 Location: 27410 Oak St Spring, TX 77373-2244

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/20/2010

Description:

Minor home repair for low and moderate income homeowners in the Harris County Service Area.

Financing

Funded Amount: 9,965.00
 Drawn Thru Program Year: 9,965.00
 Drawn In Program Year: 1,495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, retainage released and activity completed

PGM Year: 2010
Project: 0057 - Jail Inreach Program
IDIS Activity: 3712 - Jail Inreach Program

Status: Completed 5/25/2011 12:00:00 AM
 Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 65,219.00
 Drawn Thru Program Year: 65,219.00
 Drawn In Program Year: 22,591.47

Description:

THIS PROJECT WILL PROVIDE MEDICAL CARE AND CASE MANAGEMENT SERVICES.

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	22
Black/African American:	0	0	0	0	0	0	126	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	211
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 211

During this program year, 211 persons have been served. Activity complete.

PGM Year: 2010
Project: 0059 - CSD/ Emergency Financial Assistance
IDIS Activity: 3725 - Emergency Financial Assistance

Status: Completed 7/12/2011 12:00:00 AM
Location: 9418 Jensen Dr Houston, TX 77093-6839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/26/2010

Financing
Funded Amount: 42,057.71
Drawn Thru Program Year: 42,057.71
Drawn In Program Year: 0.00

Description:
This activity will provide emergency financial assistance to families in need in the Harris County service area.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	50
Black/African American:	0	0	0	0	0	0	202	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	279	50
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	69
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0

Total 0 0 0 279
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 279

During this program year, 279 persons were served. Activity complete.

PGM Year: 2010
Project: 0060 - CSD/ Continuation of Harris County Public Transit Route
IDIS Activity: 3726 - HC Public Transit Route

Status: Canceled 6/7/2011 12:00:00 AM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: URG

Initial Funding Date: 10/26/2010

Description:

This activity will provide transportation to persons in urgent need.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,000

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0061 - CSD/ Strategic Plan Implementation
IDIS Activity: 3727 - CSD Strategic Plan Implementation

Status: Completed 4/7/2011 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/26/2010

Description:

This activity will provide services

Financing

Funded Amount: 891.51
 Drawn Thru Program Year: 891.51
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3734 - CDBG/Flowler, Victoria Idell

Status: Open

Objective: Create suitable living environments

Location: 11031 Rainbow Glen Dr Houston, TX 77064-4555

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/02/2010

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Financing

Funded Amount: 9,930.00

Drawn Thru Program Year: 9,433.00

Drawn In Program Year: 9,433.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During project year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3735 - CDBG/Black, Otis D. & Patricia A.

Status: Completed 4/24/2012 12:00:00 AM
Location: 5322 Windsong Trl Houston, TX 77084-5910

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,855.00
Drawn Thru Program Year: 9,855.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Drawn In Program Year: 1,478.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3736 - CDBG/Martin, Judy Michele

Status: Open
 Location: 18323 Willow Moss Dr Katy, TX 77449-7253

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Financing

Funded Amount: 9,130.00
 Drawn Thru Program Year: 7,885.00
 Drawn In Program Year: 7,885.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3737 - CDBG/Dubois, David Leon

Status: Completed 4/24/2012 12:00:00 AM
 Location: 208 Heather Gate Ln Crosby, TX 77532-3437

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Financing

Funded Amount: 9,950.00
 Drawn Thru Program Year: 9,950.00
 Drawn In Program Year: 9,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3738 - CDBG/McGill, Barbara

Status: Completed 4/24/2012 12:00:00 AM
Location: 27410 Oak St Spring, TX 77373-2244

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 6,050.00
Drawn Thru Program Year: 6,050.00
Drawn In Program Year: 303.00

Description:

Health & safety for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3739 - CDBG/West, Jo Ann

Status: Open
Location: 8214 Ridge Forest Dr Houston, TX 77088-2436

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2010

Description:
Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
Funded Amount: 9,530.00
Drawn Thru Program Year: 9,054.00
Drawn In Program Year: 9,054.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3740 - CDBG/Pennell, Barbara A.

Status: Completed 4/24/2012 12:00:00 AM
Location: 5106 Sitca St Spring, TX 77389-3856

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,730.00
 Drawn Thru Program Year: 9,730.00
 Drawn In Program Year: 1,460.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0062 - Capital Estates Design Project
IDIS Activity: 3741 - Capital Estates Design Project

Status: Canceled 2/17/2012 12:00:00 AM Objective: Provide decent affordable housing
Location: 500 Austin Street Webster, TX 77598 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/09/2010

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
This activity will provide funding for architectural costs to prepare rehabilitation specifications for Capital Estates Apartments

Proposed Accomplishments

Housing Units : 93

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3744 - CDBG/Kirkland, Larry and Mary

Status: Completed 5/2/2012 12:00:00 AM
 Location: 19428 Doerre Rd Spring, TX 77379-3207

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 12,225.00
 Drawn Thru Program Year: 12,225.00
 Drawn In Program Year: 612.00

Description:

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0063 - Cemetery Project Design & Site Work
IDIS Activity: 3745 - Cemetery Project Design & Site Work

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 11/30/2010

Financing **Description:** Harris County Cemetery Project Design and Site Work

Funded Amount: 311,715.00
 Drawn Thru Program Year: 107,546.26
 Drawn In Program Year: 107,546.26

Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3746 - CDBG/Thomas, James & Earnesteen

Status: Open Objective: Create suitable living environments
Location: 2218 Tomlinson Trail Dr Houston, TX 77067-3768 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 9,395.00
Drawn In Program Year: 9,395.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3747 - CDBG/Kyles, Ruby Lee

Status: Completed 4/24/2012 12:00:00 AM Objective: Create suitable living environments
Location: 24834 Wilson St Tomball, TX 77375-3113 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,945.00
Drawn Thru Program Year: 9,945.00
Drawn In Program Year: 9,945.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3748 - CDBG/Sutton, Cara

Status: Completed 4/24/2012 12:00:00 AM
Location: 3337 Jan Ct Katy, TX 77493-1380

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/01/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,750.00
Drawn Thru Program Year: 9,750.00
Drawn In Program Year: 9,750.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3749 - CDBG/Hamilton, Kathryn

Status: Open
Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 11,880.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3755 - CDBG\Layfield, John & Pauline

Status: Open
Location: 12815 Columbine Ln Houston, TX 77049-2133

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/28/2010

Financing

Funded Amount: 10,227.00
 Drawn Thru Program Year: 8,693.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 8,693.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3757 - CDBG\Pierce, Essie

Status: Open
Location: 4851 Cairnsean St Houston, TX 77084-2541

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/12/2011

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,989.00
Drawn Thru Program Year: 9,489.00
Drawn In Program Year: 9,489.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1 During program year, project underway.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3763 - CDBG\Gonzales, Tracy Ruiz

Status: Open
 Location: 1701 Sunny Dr Houston, TX 77093-1826

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/26/2011

Financing

Funded Amount: 17,800.00
 Drawn Thru Program Year: 16,910.00
 Drawn In Program Year: 16,910.00

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During Program year, project underway.

PGM Year: 2011
Project: 0005 - CDBG/ESG Administration
IDIS Activity: 3772 - CDBG ADMINISTRATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 1,969,451.00
 Drawn Thru Program Year: 1,969,451.00
 Drawn In Program Year: 1,969,451.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

PGM Year: 2011
Project: 0006 - POWER Program
IDIS Activity: 3773 - A Caring Safe Place - POWER Program

Status: Completed 5/8/2012 3:58:24 PM
 Location: 1804 Carr St Houston, TX 77026-7316

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing
 Funded Amount: 40,635.78
 Drawn Thru Program Year: 40,635.78
 Drawn In Program Year: 40,635.78

Description:
 This activity will provide case management and drug abuse counseling and treatmentservices to unduplicated homeless persons living with HIV/AIDS who have a history of substance abuse.

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 26

During this program year, 26 persons have been served.

PGM Year: 2011
Project: 0007 - Court Appointed Special Advocate Program
IDIS Activity: 3775 - Court Appointed Special Advocate Program

Status: Completed 5/1/2012 12:58:21 PM
Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 07/14/2011

Description:

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

Financing

Funded Amount: 50,769.00
Drawn Thru Program Year: 50,769.00
Drawn In Program Year: 50,769.00

Proposed Accomplishments

People (General) : 139

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	59
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	228	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	20

Moderate	0	0	0	9
Non Low Moderate	0	0	0	19
Total	0	0	0	228
Percent Low/Mod				91.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 228

During this program year, 228 persons were served.

PGM Year: 2011
Project: 0008 - Therapy & Interviewing Services for Sexually Abused Children
IDIS Activity: 3776 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/3/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 2500 Bolsover St Houston, TX 77005-2590 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 07/14/2011
Financing
 Funded Amount: 67,592.00
 Drawn Thru Program Year: 67,592.00
 Drawn In Program Year: 67,592.00

Description:
 This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Proposed Accomplishments

People (General) : 294

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	119
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	278	119
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	7
Moderate	0	0	0	34
Non Low Moderate	0	0	0	51
Total	0	0	0	278
Percent Low/Mod				81.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	278

During this program year, 278 persons have been served.

PGM Year: 2011
Project: 0009 - South Houston Intervention Initiative
IDIS Activity: 3778 - Initiative Services 2011

Status: Completed 4/23/2012 3:45:03 PM
 Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 37,763.00
 Drawn Thru Program Year: 37,763.00
 Drawn In Program Year: 37,763.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	102
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 106 104

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	41
Moderate	0	0	0	10
Non Low Moderate	0	0	0	2
Total	0	0	0	106
Percent Low/Mod				98.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 106

During this program year, 106 persons were served.

PGM Year: 2011
Project: 0010 - Delinquency Prevention Mentoring
IDIS Activity: 3779 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2012 3:22:11 PM
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Financing

Funded Amount: 30,886.40
Drawn Thru Program Year: 30,886.40
Drawn In Program Year: 30,886.40

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	43
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	43

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	26
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	86	During this program year, 86 persons were served.

PGM Year: 2011
Project: 0011 - Battered Women's Shelter "The Door"
IDIS Activity: 3780 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed 5/3/2012 3:16:27 PM Objective: Create suitable living environments
Location: Address Suppressed Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 29,180.00
Drawn Thru Program Year: 29,180.00
Drawn In Program Year: 29,180.00

Description:

THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	155
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	424	155

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	424
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	424
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 424

During this program year, 424 persons were served.

PGM Year: 2011
Project: 0012 - Harris County CSD - Emergency Financial Assistance
IDIS Activity: 3781 - EMERGENCY FINANCIAL ASSISTANCE

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON THE VERGE OF HOMELESSNESS.

Financing
Funded Amount: 85,545.00
Drawn Thru Program Year: 46,191.80
Drawn In Program Year: 46,191.80

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	55
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	55

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	53
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	245	During this program year, 245 persons were served.

PGM Year:	2011
Project:	0013 - Harris County CSD - Northline Case Management
IDIS Activity:	3782 - Northline Case Management

Status:	Completed 4/24/2012 4:10:05 PM	Objective:	Create suitable living environments
Location:	8410 Lantern Point Dr Houston, TX 77054-1552	Outcome:	Sustainability
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount:	83,635.88
Drawn Thru Program Year:	83,635.88
Drawn In Program Year:	83,635.88

Description:

This activity will provide case management services for homeless residents of Northline.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	73	During this program year, 73 persons have been served to date.

PGM Year: 2011
Project: 0014 - Harris County CSD - Transportation Program
IDIS Activity: 3783 - Non-Emergency Medical Transportation

Status:	Open	Objective:	Create suitable living environments
Location:	8410 Lantern Point Dr Houston, TX 77054-1552	Outcome:	Sustainability
		Matrix Code:	Transportation Services (05E) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing
 This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Funded Amount: 330,000.00
 Drawn Thru Program Year: 233,858.66
 Drawn In Program Year: 233,858.66

Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	41
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	41
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 238

During this program year, 238 total persons have been served.

PGM Year: 2011
Project: 0015 - Seniors Drama Program
IDIS Activity: 3784 - Seniors Drama

Status: Open
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 18,528.00
Drawn Thru Program Year: 18,528.00

Description:
This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Drawn In Program Year: 18,528.00

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	11
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 81

During this program year, 81 persons were served.

PGM Year: 2011
Project: 0016 - TRIAD Prevention Program: Truancy Learning Camps
IDIS Activity: 3785 - TRIAD: Truancy Learning Camps

Status: Open Objective: Create suitable living environments
 Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Financing

Funded Amount: 49,779.00
 Drawn Thru Program Year: 37,125.43
 Drawn In Program Year: 37,125.43

Proposed Accomplishments

People (General) : 107

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	28
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	13
Moderate	0	0	0	12
Non Low Moderate	0	0	0	18
Total	0	0	0	88
Percent Low/Mod				79.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	88	During this program year, 88 persons have been served to date.

PGM Year: 2011
Project: 0017 - Aquatics Program
IDIS Activity: 3786 - Aquatics Program

Status: Completed 4/23/2012 3:45:44 PM
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

This activity provides learn-to-swim classes for eligible youth.

Financing

Funded Amount: 45,398.00
 Drawn Thru Program Year: 45,398.00
 Drawn In Program Year: 45,398.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	265	265
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293	269
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	102
Moderate	0	0	0	29
Non Low Moderate	0	0	0	3
Total	0	0	0	293
Percent Low/Mod				99.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	293	During this program year, 293 persons were served.

PGM Year: 2011
Project: 0018 - Discovery Camp
IDIS Activity: 3787 - Discovery Camp

Status: Completed 4/23/2012 3:46:16 PM
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 27,900.00
 Drawn Thru Program Year: 27,900.00
 Drawn In Program Year: 27,900.00

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Proposed Accomplishments

People (General) : 259

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	59
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	66
Moderate	0	0	0	26
Non Low Moderate	0	0	0	19
Total	0	0	0	234
Percent Low/Mod				91.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 234

During this program year, 234 persons were served.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3788 - CDBG/Edward, Reva

Status: Open
Location: 2505 2nd St Galena Park, TX 77547-2601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2011

Description:
Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

Financing
Funded Amount: 10,440.00
Drawn Thru Program Year: 9,941.00
Drawn In Program Year: 9,941.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3789 - CDBG/Pahlavan, Mehdi & Parvaneh
Status: Completed 4/24/2012 12:00:00 AM
Location: 15711 Timber Rock Dr Houston, TX 77082-2916

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2011

Description:

Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

Financing

Funded Amount: 9,930.00
 Drawn Thru Program Year: 9,930.00
 Drawn In Program Year: 9,930.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3795 - CDBG\Keeth, Louie R.

Status: Open
Location: 1211 Lemm Road 1 Spring, TX 77373-5736

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/20/2011

Financing **Description:** Minor home repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,757.00
Drawn Thru Program Year: 9,302.00
Drawn In Program Year: 9,302.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, program underway.

PGM Year: 2011
Project: 0029 - NW Service Zone #2, Lift Station/Force Main
IDIS Activity: 3796 - NW Service Zone #2

Status: Open
 Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 720,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

Proposed Accomplishments

People (General) : 3,883
 Total Population in Service Area: 1,861
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3797 - CDBG\Amaro Maria Olivia

Status: Open
 Location: 15010 Kremmer St Channelview, TX 77530-3346

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/02/2011

Financing

Funded Amount: 9,950.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn Thru Program Year: 9,453.00

Drawn In Program Year: 9,453.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2011
Project: 0019 - Summer Games
IDIS Activity: 3801 - SUMMER GAMES

Status: Completed 4/3/2012 12:00:00 AM
Location: 3818 Cavalcade St Houston, TX 77026-3404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing

Funded Amount: 63,202.00
 Drawn Thru Program Year: 63,202.00
 Drawn In Program Year: 63,202.00

Proposed Accomplishments

People (General) : 501

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	87
Black/African American:	0	0	0	0	0	0	187	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	87
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	68
Moderate	0	0	0	48
Non Low Moderate	0	0	0	50
Total	0	0	0	324
Percent Low/Mod				84.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	324	During this program year, 324 persons were served

PGM Year: 2011
Project: 0020 - Dental Care for the Homeless
IDIS Activity: 3802 - DENTAL CARE FOR THE HOMELESS

Status: Completed 5/1/2012 12:59:24 PM
 Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 89,761.00
 Drawn Thru Program Year: 89,761.00
 Drawn In Program Year: 89,761.00

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS) AND DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 296

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	38
Black/African American:	0	0	0	0	0	0	229	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	398	38
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	398
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	398
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 398

During this program year, 398 persons were served.

PGM Year: 2011
Project: 0021 - Meals on Wheels for Greater Houston (MOWGH)
IDIS Activity: 3803 - Meals on Wheels for Greater Houston

Status: Completed 4/3/2012 12:00:00 AM
Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 07/14/2011

Description:
THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Financing
Funded Amount: 29,942.00
Drawn Thru Program Year: 29,942.00
Drawn In Program Year: 29,942.00

Proposed Accomplishments

People (General) : 313

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	65
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	304	65
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 304
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 304 During this program year, 304 persons have been served to date.

PGM Year: 2011
Project: 0022 - Meals on Wheels Program
IDIS Activity: 3804 - NAM - Meals on Wheels

Status: Completed 4/23/2012 3:47:06 PM
 Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/14/2011

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Financing
 Funded Amount: 30,884.00
 Drawn Thru Program Year: 30,884.00
 Drawn In Program Year: 30,884.00

Proposed Accomplishments

People (General) : 297

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	53
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	377	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	377

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	377
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	377	During this program year, 377 persons were served.

PGM Year: 2011
Project: 0023 - Precinct2gether After-School & Summer Day Camp Program
IDIS Activity: 3805 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 4/3/2012 12:00:00 AM Objective: Create suitable living environments
Location: 14350 Wallisville Rd Houston, TX 77049-4145 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/14/2011

Description:
THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing

Funded Amount: 137,320.00
Drawn Thru Program Year: 137,320.00
Drawn In Program Year: 137,320.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	535	533
Black/African American:	0	0	0	0	0	0	255	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	823	533
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	377
Low Mod	0	0	0	284
Moderate	0	0	0	118
Non Low Moderate	0	0	0	44
Total	0	0	0	823
Percent Low/Mod				94.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 823

During this program year, 823 persons were served.

PGM Year: 2011
Project: 0024 - Transportation Voucher Program
IDIS Activity: 3806 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 4/20/2012 12:00:00 AM
 Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 82,350.00
 Drawn Thru Program Year: 82,350.00
 Drawn In Program Year: 82,350.00

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Proposed Accomplishments

People (General) : 311

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	53
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 231 53

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	231	During this program year, 231 persons have been served to date.

PGM Year: 2011
Project: 0025 - Women with Children Program Childcare Services
IDIS Activity: 3807 - Woman w/Children Program

Status: Canceled 11/28/2011 12:00:00 AM Objective: Create suitable living environments
 Location: 2605 Parker Rd Houston, TX 77093-4606 Outcome: Sustainability
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing Description: This activity will provide quality child care for children at Santa Maria's Bonita House while parent is participating in substance abuse program.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 211

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0026 - Housing for the Homeless
IDIS Activity: 3808 - SEARCH - Housing for the Homeless

Status: Completed 4/3/2012 12:00:00 AM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 82,118.00
Drawn Thru Program Year: 82,118.00
Drawn In Program Year: 82,118.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	59	During this program year, 59 persons have been served to date.

PGM Year: 2011
Project: 0027 - Taping for the Blind Radio Outreach
IDIS Activity: 3809 - Taping for the Blind - RADIO READING SERVICE

Status: Completed 5/3/2012 3:22:33 PM Objective: Create suitable living environments
Location: 3935 Essex Ln Houston, TX 77027-5113 Outcome: Sustainability
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing **Description:** THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED PERSONS.

Funded Amount: 28,195.96
Drawn Thru Program Year: 28,195.96
Drawn In Program Year: 28,195.96

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	43	During this program year, 43 persons were served.

PGM Year: 2011
Project: 0028 - Partners in Prevention and Vision Matters
IDIS Activity: 3810 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 4/23/2012 3:47:53 PM Objective: Create suitable living environments
Location: 2202 Waugh Dr Houston, TX 77006-1118 Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 30,705.00
Drawn Thru Program Year: 30,705.00
Drawn In Program Year: 30,705.00

Description:
THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 917

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	664	197
Black/African American:	0	0	0	0	0	0	837	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,550	197
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,550
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,550
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	1,550	During this program year, 1550 persons were served.

PGM Year: 2011
Project: 0030 - Spark Park- Carroll Academy
IDIS Activity: 3811 - SPARK Park/Carroll Academy

Status:	Open	Objective:	Create suitable living environments
Location:	14910 Aldine Westfield Rd Houston, TX 77032-3028	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing
 Funded Amount: 133,100.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will construct a SPARK Park on the grounds of Carroll Elementary in Harris County service area.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 11,640

Census Tract Percent Low / Mod: 63.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0031 - Water Lines and Fire Protection Construction
IDIS Activity: 3812 - City of Jacinto City-Water Lines & Fire Protection

Status: Open
Location: 1301 Mercury Dr Houston, TX 77029-2538

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 917,711.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
This activity will assist unduplicated low and moderate income individuals by replacing 15,450 feet of water lines and 19 fire hydrants.

Proposed Accomplishments

People (General) : 5,498
Total Population in Service Area: 5,498
Census Tract Percent Low / Mod: 63.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0032 - Sanitary Sewer Improvements
IDIS Activity: 3813 - Crosby MUD-Sanitary Sewer Improvements

Status: Open
Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 300,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
This activity will repair andor replace defective lines and manholes.

Proposed Accomplishments

People (General) : 4,950
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0033 - Cemetery Project
IDIS Activity: 3814 - HC Cemetery Project

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/27/2011

Financing
 Funded Amount: 250,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide decent burial for indigent persons.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 3815 - PD HC Health & Safety
Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/27/2011

Description:
 Delivery costs associated with PY2011 Health & Safety Home Repair project

Financing
Funded Amount: 14,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 3816 - Health & Safety Home Repair Program

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 129,600.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 3817 - PD Minor Home Repair

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/27/2011

Description:
Delivery costs associated with PY2011 Minor Home Repair project.

Financing
Funded Amount: 24,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 3818 - Minor Home Repair

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/14/2011

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Financing

Funded Amount: 176,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0036 - McNair Unserved/Underserved waterline design
IDIS Activity: 3819 - McNair Unserved/Underserved Waterline Design

Status: Open
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing
 Funded Amount: 215,250.00
 Drawn Thru Program Year: 142,675.00
 Drawn In Program Year: 142,675.00

Description:
 This activity will design 5,810 linear feet of replacement water distribution system along Hhraris,Harrison, Allen, Isabella, Fayle, Perry and Richard Streets.

Proposed Accomplishments

People (General) : 2,153
 Total Population in Service Area: 2,242
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0037 - Mary Eleanor & Mary Frances Sanitary Sewer System Phase 1
IDIS Activity: 3820 - Mary Eleanor & Mary Frances Subdivision Sewer (Phase 1)

Status: Open
 Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Description:

This activity will provide installation of a new lift station on Rochelle Street north of Mierianne.

Financing

Funded Amount: 1,000,000.00
Drawn Thru Program Year: 3,959.28
Drawn In Program Year: 3,959.28

Proposed Accomplishments

People (General) : 2,153
Total Population in Service Area: 2,242
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0039 - Fallbrook Drive, Segment B
IDIS Activity: 3822 - Fallbrook - Segment B

Status: Open
Location: 1001 Preston St Ste 924 Houston, TX 77002-1863

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/14/2011

Description:

This activity will funds the construction of 5,035 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 7,547 linear feet of 4-ft wide sidewalk on Fallbrook Drive.

Financing

Funded Amount: 1,500,000.00
Drawn Thru Program Year: 555,279.87
Drawn In Program Year: 555,279.87

Proposed Accomplishments

People (General) : 4,590
Total Population in Service Area: 4,590
Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0040 - Lead Based Paint Hazard Control Program
IDIS Activity: 3823 - Lead Based Paint Hazard Control Program

Status: Open
Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments
Outcome: Sustainability

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 720,000.00
 Drawn Thru Program Year: 659,557.04
 Drawn In Program Year: 659,557.04

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	24	0	0	26	24	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	24	0	0	31	24	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	11	0	11	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 31

During this program year, 31 homes were served. Activity and drawdown complete.

PGM Year: 2011
Project: 0041 - Neighborhood Nuisance Abatement Program
IDIS Activity: 3824 - HCPHES Nuisance Abatement

Status: Open
Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 150,000.00
Drawn Thru Program Year: 126,541.02
Drawn In Program Year: 126,541.02

Description:

The Neighborhood Nuisance Abatement program will eliminate ilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0042 - Basin 4 Sanitary Sewer Improvements
IDIS Activity: 3825 - WCID #21 - Basin 4 Sanitary Sewer Improvements

Status: Open
Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 495,270.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

This activity will provide funding for the rehabilitation of approximately 5,770 linear feet of existing watawater mains and the replacement of 69 sewer service laterals.

Proposed Accomplishments

People (General) : 2,867
Total Population in Service Area: 2,867
Census Tract Percent Low / Mod: 58.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0043 - Construction of District Facility Access Roads
IDIS Activity: 3826 - Pine Village PUD - Construction of Facility Access Roads

Status: Open
 Location: 1001 McKinney St Ste 1000 Houston, TX 77002-6424

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 152,879.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,972
 Total Population in Service Area: 3,972
 Census Tract Percent Low / Mod: 60.20

Description:

The District will improve its ability to provide residents with water and sanitary sewer service by constructing 4,700 linear feet of all weather access road to crucial components of its infrastructure.

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3837 - CDBG\Crawford, Janet L.

Status: Open
 Location: 11939 Paramount Ln Houston, TX 77067-1907

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2011

Financing

Funded Amount: 9,845.00
 Drawn Thru Program Year: 9,353.00
 Drawn In Program Year: 9,353.00

Proposed Accomplishments

Housing Units : 1

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2011
Project: 0057 - Strategic Plan Implementation
IDIS Activity: 3844 - Strategic Plan Implementation

Status: Completed 5/1/2012 4:49:11 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/14/2011

Description:
Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3845 - CDBG\Loughry, Eleanor G.

Status: Open
Location: 1114 Phyllis St Deer Park, TX 77536-3624

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/27/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,997.00
Drawn Thru Program Year: 8,498.00
Drawn In Program Year: 8,498.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 1 During program year, project underway.

PGM Year: 2011
Project: 0064 - Raymac Park
IDIS Activity: 3862 - Raymac Park

Status: Open
 Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/19/2011

Financing
 Funded Amount: 115,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Proposed Accomplishments
 Public Facilities : 1,283
 Total Population in Service Area: 1,283
 Census Tract Percent Low / Mod: 70.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0065 - Rehabilitation of McNair Elevated Storage Tank
IDIS Activity: 3864 - Rehab - McNair Elevated Storage Tank

Status: Open
 Location: 10377 Stella Link Rd 10377 Stella Link Road Houston, TX 77025-5445

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 08/16/2011

Financing
 Funded Amount: 301,350.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Proposed Accomplishments

People (General) : 2,153
 Total Population in Service Area: 2,242
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2011
Project: 0066 - High Meadows Sanitary Sewer Rehabilitation Package No. 1
IDIS Activity: 3865 - High Meadows Rehab

Status: Open
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 08/16/2011

Financing
 Funded Amount: 383,650.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will add 8,112 LF of piping: 6-inch, 8-inch, and 10-inch to the sanitary sewer, 4 manholes, 34 rehabilitated manholes and 179 service connections.

Proposed Accomplishments

People (General) : 16,824
 Total Population in Service Area: 14,270
 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3866 - HOME/Roscoe, Daisy Mae

Status: Open
 Location: 332 N 8th St La Porte, TX 77571-3218

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 13,815.00
 Drawn Thru Program Year: 13,125.00
 Drawn In Program Year: 13,125.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3868 - CDBG/Gonzalez, Jose & Pura

Status: Open
Location: 17638 Northfalk Dr Houston, TX 77084-1670

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/23/2011

Description:
Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
Funded Amount: 9,295.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3869 - CDBG/Haque, Mohammed A. & Nafisa A.

Status: Open
Location: 10059 Lazy Meadows Dr Houston, TX 77064-4259

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/23/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,939.00
 Drawn Thru Program Year: 8,449.00
 Drawn In Program Year: 8,449.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3870 - CDBG/Jackson, Albert R. & Mildred J.

Status: Completed 4/24/2012 12:00:00 AM Objective: Create suitable living environments
Location: 2214 Bauer Dr Houston, TX 77080-5529 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/24/2011

Financing **Description:**
Minor home repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 10,245.00
Drawn Thru Program Year: 10,245.00
Drawn In Program Year: 10,245.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3889 - CDBG/Protheroe, Walter J.

Status: Open
 Location: 8711 Beau Monde Dr Houston, TX 77099-1107

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/05/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 5,527.00
 Drawn Thru Program Year: 4,774.00
 Drawn In Program Year: 4,774.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3890 - CDBG/Lyles, Sharon L.

Status: Open
 Location: 19607 Mallard Lake Ln Houston, TX 77084-4751

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/05/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,991.00
 Drawn Thru Program Year: 8,483.00
 Drawn In Program Year: 8,483.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3903 - CDBG/Meeks, Michele D.

Status: Open
Location: 7803 Eastern Bluebird Dr Humble, TX 77396-3808

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/07/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 8,160.00
Drawn In Program Year: 8,160.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3905 - CDBG/Leggett, Matthew Wayne

Status: Open
Location: 3718 Woodcreek Glen Ln Houston, TX 77073-3136

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/08/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,980.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3917 - Health & Safety/Durette, Diana

Status: Open Objective: Create suitable living environments
Location: 407 Kilgore Ave Baytown, TX 77520-1025 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/07/2011 **Description:**
Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing
Funded Amount: 26,288.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3924 - CDBG/Byrd, Arlester Jr. & Sara J.

Status:	Open	Objective:	Create suitable living environments
Location:	12842 Cinder Cone Trl Houston, TX 77044-1511	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/27/2011

Financing Description: Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,995.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3925 - CDBG/Mitchell, Jessie M.

Status: Open
Location: 15519 Mesa Dr Humble, TX 77396-2324

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) National Objective: LMH

Initial Funding Date: 12/27/2011

Financing

Funded Amount: 9,950.00
Drawn Thru Program Year: 0.00

Description:
Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3936 - CDBG/Levin, Kay L.

Status: Canceled 5/1/2012 12:00:00 AM
Location: 24110 Jumping Jay Ln Hockley, TX 77447-9270

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/30/2012

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Activity canceled.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3937 - CDBG/Sobala, Dianna

Status: Open
 Location: 17500 Adlong School Rd Crosby, TX 77532-4837

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/01/2012

Description:

Health & Safety for Low and Moderate Income Homeowners in the Harris County Service Area.

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3956 - CDBG/Morton, Frances Jean

Status: Canceled 5/1/2012 12:00:00 AM
 Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/17/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
2010 1

Activity canceled.

Total Funded Amount: \$85,189,087.85
Total Drawn Thru Program Year: \$75,200,687.67
Total Drawn In Program Year: \$8,727,163.89