

**Harris County Community Services Department
Program Year 2016 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
October 26, 2015**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Because Harris County's normal AAP submission deadline falls before the date the U.S. Department of Housing and Urban Development (HUD) announces FY2016 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2016 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2016 (PY2016) AAP and provide information about projects recommended for funding during PY2016. The amount of funds expected to be available in PY2016 (March 1, 2016 to February 28, 2017) is based upon funds allocated to Harris County by HUD in PY2015. Actual funding amounts for PY2016 are not likely to be released before December 2015; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the PY2015 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2016

CDBG General	\$ 7,756,347
CDBG Public Service	\$ 1,789,926
CDBG Administration (Harris County)	\$ 2,386,568
CDBG Program Income	\$ 23,000
HOME	\$ 2,038,144
HOME CHDO Set-Aside	\$ 407,629
HOME Administration (Harris County)	\$ 271,753
HOME Program Income	\$ 16,000
ESG (Shelter or Street Outreach)	\$ 256,339
ESG (HP/RR)	\$ 491,338
ESG (HMIS)	\$ 50,000
ESG Administration (Harris County)	\$ 79,182
TOTAL FUNDS	\$15,566,225

2016 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
North Harris County	Harris County Precinct 1- Airline ID Zone 2 Water Improvements Hawkins Street	\$ 1,047,920
Jacinto City	City of Jacinto City- Water Mains & Fire Protection	\$ 871,596
Galena Park	City of Galena Park - Water Lines & Fire Protection	\$ 76,700
Crosby	Crosby ISD - Drew Elementary Spark Park	\$ 330,630
Sherwood Place	Harris County Precinct 2- Hanley/Mohawk East Water and Wastewater Improvements	\$ 1,262,753
County Wide	Harris County Precinct 3 (Parks Dept.) - Zube Park Phase II	\$ 1,000,130
County Wide	SER Jobs for Progress of the Texas Gulf Coast, Inc. - Workforce Training Site Renovations	\$ 2,060,000
County Wide	Harris County PHES - Lead Based Paint Hazard Control Program	\$ 400,000
County Wide	Harris County PHES - Nuisance Abatement Program	\$ 150,000
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 40,000
County Wide	Harris County CSD - Minor Home Repair Program	\$ 40,000
Southeast	Harris County Precinct 1 - Seniors Drama Program	\$ 20,000
County Wide	Harris County Street Olympics - Aquatics Program	\$ 40,119
County Wide	Harris County Street Olympics - Discovery Camp	\$ 27,570
County Wide	Harris County Street Olympics - Summer Games	\$ 55,987
Southeast	Communities in Schools - South Houston Youth Intervention Initiative	\$ 39,225
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 162,107
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
County Wide	Northwest Assistance Ministries - Meals on Wheels Program	\$ 43,000
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 62,244
County Wide	Children's Assessment Center - Therapy and Interviewing for Sexually Abused Children	\$ 73,909
County Wide	Harris County PSCA TRIAD - Truancy Learning Camp	\$ 42,022
County Wide	Healthcare for the Homeless - Houston, Dental Care for the Homeless	\$ 65,647
County Wide	Interfaith Ministries for Greater Houston - Meals on Wheels for Greater Houston	\$ 43,428
County Wide	SEARCH Homeless Services - Housing for the Homeless	\$ 90,218

County Wide	Harris County CSD - Housing Stability Case Management (SEARCH)	\$ 175,000
County Wide	Harris County CSD - Housing Stability Case Management	\$ 289,988
County Wide	Harris County CSD - Transportation Program	\$ 491,990

HOME

County Wide	Harris County CSD - Downpayment Assistance Program	\$ 516,000
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$ 500,000

ESG

County Wide	Houston Area Women’s Center - Domestic Violence Emergency Shelter	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc.- Emergency Shelter Program	\$ 68,601
County Wide	Covenant House Texas - Street Outreach Program For Homeless Youth	\$ 39,503
County Wide	Coalition for the Homeless Houston/Harris County - HMIS/Shelter (HMIS/Emergency Shelter)	\$ 153,600
County Wide	Harris County CSD - Rapid Re-Housing Case Mgmt. (Rapid Re-Housing)	\$ 491,338

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County that have signed cooperative agreements to participate in the County’s entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2016 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2016 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County’s Plan for “Minimizing Displacement of Persons as a Result of a CDBG-funded Activity,” which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2016 Annual Action Plan on December 1, 2015, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

**Tuesday, November 17, 2015
10:00 A.M. at the
Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2016 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (713) 578-2000 or rfp@csd.hctx.net for assistance.