

PY2016 Allocation Manager

Program Year 2016 Allocation Manager		CDBG	HOME					ESG					Total			
		12,268,605	2,950,786					1,074,194					16,293,585			
Project Name	Pct.	CDBG					HOME					ESG				Total Allocated
		General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/IRR (40% min)	HMIS	Admin (7.5%)	
Projected PY2016 Resources Available	Pct.	7,974,593	1,840,291	2,453,721	23,000	0	2,213,089.50	442,617.90	295,078.60	16,000	0	256,339	687,291	50,000	80,564	16,332,585
1	Unprogrammed CDBG	694,864	30,098													724,962
2	Unprogrammed HOME and CHDO						1,213,089.50	442,617.90								1,655,707.40
3	Harris County HOME Administration								295,078.60							295,078.60
4	Harris County CDBG Administration			2,453,721												2,453,721
5	Child Advocates, Inc.- Court Appointed Special Advocates Program	CW		65,000												65,000
6	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	CW		77,113												77,113
7	Communities In Schools Southeast Harris County - South Houston Youth Initiative	2		41,096												41,096
8	HC CSD- Housing Stability Case Management (SEARCH)	CW		175,000												175,000
9	HC CSD- Housing Stability Case Management	CW		289,988												289,988
10	HC CSD- Transportation Program	CW		468,990		23,000										491,990
11	Harris County Precinct 1- Seniors Drama	1		20,000												20,000
12	HC PSCA- TRIAD Truancy Learning Camp	CW		42,022												42,022
13	Harris County Street Olympics- Aquatics Program	1		42,024												42,024
14	Harris County Street Olympics- Discovery Camp	1		28,993												28,993
15	Harris County Street Olympics- Summer Games	1		58,502												58,502
16	Healthcare for the Homeless- Dental Care Program	CW		65,647												65,647
17	Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston	CW		43,428												43,428
18	Northwest Assistance Ministries - Meals on Wheels	3 or 4		43,000												43,000
19	Precinct2gether- After-school and Summer Day Camp	2		168,700												168,700
20	Precinct2gether- Transportation Voucher Program	2		90,472												90,472
21	SEARCH Homeless Services- Housing for the Homeless	CW		90,218												90,218
22	City of Galena Park- Water Lines & Fire Protection Design Plans	2	76,700													76,700
23	City of Jacinto City- Water Mains & Fire Protection	2	871,596													871,596
24	Crosby ISD- Drew Elementary Spark Park	2	330,630													330,630
25	HC CSD- Health and Safety Home Repair Program	CW	40,000													40,000
26	HC CSD- Minor Home Repair Program	CW	40,000													40,000

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			CDBG					HOME					ESG					
Project Name			General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/IRR (40% min)	HMIS	Admin (7.5%)	Total Allocated	
Projected PY2016 Resources Available			Pct.	7,974,593	1,840,291	2,453,721	23,000	0	2,213,089.50	442,617.90	295,078.60	16,000	0	256,339	687,291	50,000	80,564	16,332,585
27	Harris County Pct. 1- Airline ID Zone 2 Water Improvements Hawkins Street		1	1,047,920														1,047,920
28	Harris County Pct. 2- Hanley/Mohawk East Water and Wastewater Improvements		2	1,262,753														1,262,753
29	Harris County Pct. 3 (Parks Dept.)- Zube Park Phase II		3	1,000,130														1,000,130
30	Harris County Public Health Services- Lead-Based Paint Hazard Reduction		CW	400,000														400,000
31	Harris County Public Health Services- Neighborhood Nuisance Abatement Program		CW	150,000														150,000
32	SER- Jobs for Progress of the Texas Gulf Coast, Inc. - Workforce Training Site Renovations		CW	2,060,000														2,060,000
33a	Coalition of Homeless Houston/Harris County- HMIS/Shelter		CW										100,000		50,000	3,600		153,600
33b	Covenant House Texas- Street Outreach Program for Homeless Youth		CW										39,503					39,503
33c	HC CSD- Rapid Re-Housing Case Management		CW											496,338				496,338
33d	Houston Area Women's Center- Domestic Violence Emergency Shelter		CW										48,235					48,235
33e	The Salvation Army Houston Area Command Social Services- Rapid Re-Housing for Young Adults		CW											190,953				190,953
33f	The Bridge Over Troubled Waters- Emergency Housing Project		CW										68,601					68,601
33g	HC CSD ESG Administrations															76,964		76,964
33h	Unprogrammed ESG																	0
34	HC CSD- Downpayment Assistance Program		CW					500,000			16,000							516,000
35	HC CSD- Major Rehab/Reconstruction		CW					500,000										500,000
Total 2016				7,974,593	1,840,291	2,453,721	23,000	0	2,213,090	442,618	295,079	16,000	0	256,339	687,291	50,000	80,564	16,332,585
			CDBG					HOME					ESG					
Project Name			TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/IRR	HMIS	Admin (7.5%)	Total allocated	
Projected Other Resources Available																		0
Total Other Resources			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0