Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Unprogrammed CDBG
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed CDBG funds.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0001	**Grant Number:** B-16-UC-48-0002; C2016-0001
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service** **$** **CDBG General** **$** 724,962
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 724,962

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Unprogrammed HOME and CHDO
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed HOME and CHDO funds.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0002	**Grant Number:** M-16-UC-48-0215; C2016-0002
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** N/A	**Funding Sources** *(Prior year funds)* **$**
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG General** **$** **ESG** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**HOME** **$** 1,655,707.40 **Other Funding** **$** **Total** **$** 1,655,707.40

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Unprogrammed ESG
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed ESG funds.

Objective Category: N/A
Outcome Category: N/A
Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0033h	**Grant Number:** E-16-UC-48-0002; C2016-0033g
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** N/A	**Funding Sources** $ 0 *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 0

The primary purpose of this project is to help N/A**.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Harris County HOME Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
HOME administration.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0003	**Grant Number:** M-16-UC-48-0215; C2016-0003
HUD Matrix Code: 21A	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** N/A	**Funding Sources** *(Prior year funds)* **$**
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service $**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG General $** **ESG $**
Census Tract/ Block Group N/A	**% LM** N/A	**HOME $** 295,078.60 **Other Funding $** **Total $** 295,078.60

The primary purpose of this project is to help N/A**.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Harris County CDBG Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
CDBG administration.

Objective Category: N/A
Outcome Category: N/A
Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0004	**Grant Number:** B-16-UC-48-0002; C2016-0004
HUD Matrix Code: 21A	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** N/A	**Funding Sources** *(Prior year funds)* **$**
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG General** **$** 2,453,721 **ESG** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**HOME** **$** **Other Funding** **$** **Total** **$** 2,453,721

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Child Advocates, Inc.	**Project title:** Court Appointed Special Advocates Program
Address: 2401 Portsmouth Street Suite #210 Houston, TX 77098	**Total Project Budget:** $301,087
Key Contact/ Phone / Email Sonya Galvan 713-529-1396 #222 sonya.galvan@childadvocates.org	**Location/ Target Area/ Precinct** County Wide Precinct 4

Description:
CA will supervise court appointed advocate volunteers in their efforts to provide court appointed advocacy services to 175 abused and neglected children.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 8	**Project ID Number:** C2016-0005	**Grant Number:** B-16-UC-48-0002; C2016-0005
HUD Matrix Code: 05N	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 175 children	**CDBG Public Service** **$** 65,000 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 65,000

The primary purpose of this project is to help *Abused Children***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Children's Assessment Center Foundation	**Project title:** Therapy & Interviewing Services for Sexually Abused Children
Address: 2500 Bolsover Street Houston, TX 77005	**Total Project Budget:** $99,613
Key Contact/ Phone / Email Elaine Stolte 713-896-3491 elaine.stolte@cac.hctx.net	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
TCAC will provide therapy and interviewing services to 335 sexually abused child victims by providing and mental health services.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	**Project ID Number:** C2016-0006	**Grant Number:** B-16-UC-48-0002; C2016-0006
HUD Matrix Code: 05N	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 335 children	**CDBG Public Service** **$** 77,113 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group: N/A	**% LM:** N/A	**Other Funding** **$** **Total** **$** 77,113

The primary purpose of this project is to help *Abused Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Communities in Schools Southeast Harris County	**Project title:** South Houston Youth Initiative
Address: P.O. Box 580096 Houston, TX 77258	**Total Project Budget:** $138,192
Key Contact/ Phone / Email Peter Wuenschel 281-486-6698 peterw@cisba.org	**Location/ Target Area/ Precinct** Southeast Precinct 2

Description:
CIS will help 120 children with intensive case management services through campus wide activities, projects and programs that include tutoring, mentoring or other enrichment activities.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0007	**Grant Number:** B-16-UC-48-0002; C2016-0007
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 120 children	**CDBG Public Service** **$** 41,096 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group: N/A	**% LM:** N/A	**Other Funding** **$** **Total** **$** 41,096

The primary purpose of this project is to help Low to moderate income *children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Housing Stability Case Management – (SEARCH)
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $175,000
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** 9418 Jensen Dr. Houston, TX 77093 County Wide

Description:
This project will provide housing stability case management services for 105 unduplicated residents of Northline SRO and The ReCenter (formerly The Men's Center).

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #2 and #4	**Project ID Number:** C2016-0008	**Grant Number:** B-16-UC-48-0002; C2016-0008
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 105 persons	**CDBG Public Service** **$ 175,000** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 175,000**

The primary purpose of this project is to help *Homeless.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Housing Stability Case Management
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** 853,738
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** County Wide

Description:
The HCCSD Office of Social Services will provide housing stability case management services to 50 chronically homeless individuals who have been identified as receiving a Houston Housing Authority Housing Choice Voucher by the end of the project year which is February 28, 2017. Services will be administered from the Office of Social Services located at 9418 Jensen Drive, Houston, TX, 77093.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #4	**Project ID Number:** C2016-0009	**Grant Number:** B-16-UC-48-0002; C2016-0009
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** (Prior year funds)
Compliance Period: N/A	**Proposed Accomplishments:** 50 persons	**CDBG Public Service** **$ 289,988**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG General** **$** **ESG** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**HOME** **$** **Other Funding** **$** **Total** **$ 289,988**

The primary purpose of this project is to help ***Homeless*****.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Transportation Program
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $1,488,389
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** County Wide

Description:
The Harris County CSD Transportation Program will: (1) provide non-emergency medical demand response transit services to 220 elderly and disabled persons for essential services in the non METRO serice areas, (2) provide non-emergency medical demand response transit services to 33 homeless persons for essential services in the non METRO service areas, (3) provide a connector shuttle service for La Porte to transport 1725 low-income or disabled persons to social services and medical facilities. This service will have a flex component for ADA demand response trips. Service time will be extended by 1 hour per day to meet additional needs, and (4) provide a route service in Highlands Crosby that will extend operating times to provide access to 5223 low income clinics and employment centers withing the low income areas on the east side of Harris County. The extended times will also allow use of the Park and Ride system to give passengers greater access to Downtown Business and Medical Center venues.

Objective Category: Suitable living environment
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Services #6	**Project ID Number:** C2016-0010	**Grant Number:** B-16-UC-48-0002; C2016-0010
HUD Matrix Code: 05E	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 7201 persons	**CDBG Public Service** **$ 468,990** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Program Income** **$ 23,000** **Total** **$ 491,990**

The primary purpose of this project is to help *Persons with disabilities and elderly individuals*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 1	**Project title:** Seniors Drama Program
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $70,000
Key Contact/ Phone / Email David Benson 713-675-0004 david.benson@cp1.hctx.net	**Location/ Target Area/ Precinct** Southeast Precinct 1

Description:
The program will serve 67 seniors through the use of dramatic and performing arts to raise awareness of critical health issues that currently confront and affect senior citizens. In addition, the program helps seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills. These efforts enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2016-0011	**Grant Number:** B-16-UC-48-0002; C2016-0011
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 67 persons	**CDBG Public Service** **$ 20,000** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 20,000**

The primary purpose of this project is to help *Elderly individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Protective Services	**Project title:** TRIAD Truancy Learning Camp
Address: 2525 Murworth Houston, TX 77054	**Total Project Budget:** $91,566
Key Contact/ Phone / Email George Ford 713-394-4064 george.ford@cps.hctx.net	**Location/ Target Area/ Precinct** County Wide Precinct 3

Description:
HCPSCA will provide truancy prevention at 15 camps and early intervention activities for at least 71 youth ages 10-17 and their families.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0012	**Grant Number:** B-16-UC-48-0002; C2016-0012
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Regulation Citation:** 570.201(e)
Compliance Period: N/A	**Proposed Accomplishments:** 71 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG Public Service** **$** 42,022 **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 42,022

The primary purpose of this project is to help *Low to moderate income children*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Aquatics Program
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $592,531
Key Contact/ Phone / Email Yvette Chargois 713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
Provides learn-to-swim classes, instructional swim program for inner-city youth, nationally competitive swim team and coordinates US Swim sanctioned meets for over 201 children in HCCSD Service area.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0013	**Grant Number:** B-16-UC-48-0002; C2016-0013
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 201 children	**CDBG Public Service** **$** 42,024 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 42,024

The primary purpose of this project is to help *Low to moderate income children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Discovery Camp
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $111,343
Key Contact/ Phone / Email Yvette Chargois 713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
Discovery Camp provides an opportunity for youth to discover nature through a summer day and all year 'Traveling Naturalist' and summer intership program for 210 youth.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0014	**Grant Number:** B-16-UC-48-0002; C2016-0014
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 210 children	**CDBG Public Service** **$** 28,993 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 28,993

The primary purpose of this project is to help *Low to moderateincome children***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Summer Games
Address: 3815 Cavalacade Street Houston, TX 77026	**Total Project Budget:** $227,368
Key Contact/ Phone / Email Yvette Chargois 713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
Provides character building participatory and competitive summer recreational activities for 209 children (6-16 yrs old) who reside in HC and work training for high school and college students via a summer work program.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0015	**Grant Number:** B-16-UC-48-0002; C2016-0015
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 209 children	**CDBG Public Service** **$** 58,502 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 58,502

The primary purpose of this project is to help *Low to moderate income children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient:	**Project title:**
Healthcare for the Homeless-Houston	Dental Care Program
Address: P.O. Box 66690 Houston, TX 77266	**Total Project Budget:** $380,099
Key Contact/ Phone / Email Frances Isbell 713-276-3073 fisbell@bcm.edu	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
HHH will provide urgent, routine and restorative dental care to 295 formerly homeless individuals.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessiblity

Performance Indicators:

Objective Number: Public Services #4	**Project ID Number:** C2016-0016	**Grant Number:** B-16-UC-48-0002; C2016-0016
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 295 persons	**CDBG Public Service** **$ 65,647** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 65,647**

The primary purpose of this project is to help Formerly *Homeless, disabled or elderly individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Interfaith Ministries for Greater Houston	**Project title:** Meals on Wheels for Greater Houston (MOWGH)
Address: 3303 Main Street Houston, TX 77002	**Total Project Budget:** $68,494
Key Contact/ Phone / Email Andrew Hoffman 713-533-4906 ahoffman@imgh.org	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
The Meals on Wheels for Greater Houston program provides seniors with adequate daily nutrition and support through the home-delivery of nutritious hot and frozen meals, weekend meals, and breakfast meals. The Harris County CDBG funds will be used to provide case assessments to 308 homebound seniors to ensure that staff is aware of all nutritional and non-nutritional needs of these seniors.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2016-0017	**Grant Number:** B-16-UC-48-0002; C2016-0017
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 308 persons	**CDBG Public Service** **$ 43,428** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 43,428**

The primary purpose of this project is to help *Elderly Individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Northwest Assistance Ministries (NAM)	**Project title:** Meals on Wheels Program
Address: 15555 Kuykendahl Road Houston, TX 77090	**Total Project Budget:** $91,723
Key Contact/ Phone / Email Carole Little 281-885-4577 clittle@namonline.org	**Location/ Target Area/ Precinct** County Wide Precinct 4

Description:
NAM's MOW Program will provide case management and direct assistance, which includes daily meals and daily volunteer contact, to 305 home bound senior citizens.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2016-0018	**Grant Number:** B-16-UC-48-0002; C2016-0018
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 305 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**CDBG Public Service** **$ 43,000** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 43,000**

The primary purpose of this project is to help *Elderly individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Precinct2gether, Inc.	**Project title:** After-School and Summer Day Camp
Address: 14350 Wallisville Road Houston, TX 77049	**Total Project Budget:** $426,556
Key Contact/ Phone / Email Helen Berrott-Tims 281-862-9531 helen.berrott-tims@pct2.hctx.net	**Location/ Target Area/ Precinct** East Harris County Precinct 2

Description:
Precinct2gether will provide summer day camp and after-school care activities to 450 children.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2016-0019	**Grant Number:** B-16-UC-48-0002; C2016-0019
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 450 children	**CDBG Public Service** **$** 168,700 **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 168,700

The primary purpose of this project is to help *Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Precinct2gether, Inc.	**Project title:** Transportation Voucher Program
Address: 16003 Lorenzo Channelview, TX 77530	**Total Project Budget:** $479,003
Key Contact/ Phone / Email Helen Berrott-Tims 281-862-9531 helen.berrott-tims@pct2.hctx.net	**Location/ Target Area/ Precinct** East Harris County Precinct 2

Description:
Precinct2gether will provide case management and transportation voucher cards to 251 seniors.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessability

Performance Indicators:

Objective Number: Public Services # 6	**Project ID Number:** C2016-0020	**Grant Number:** B-16-UC-48-0002; C2016-0020
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC 570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 251 persons	**CDBG Public Service** **$ 90,472** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 90,472**

The primary purpose of this project is to help *Elderly individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: SEARCH Homeless Services	**Project title:** Housing for the Homeless
Address: 2505 Fannin Houston, TX 77002	**Total Project Budget:** $213,238
Key Contact/ Phone / Email Thao Costis 713-276-3042 tcostis@searchhomeless.org	**Location/ Target Area/ Precinct** County Wide Precinct 1

Description:
SEARCH will provide intensive case management services to 65 households.

Objective Category: Suitable Living Environment
Outcome Category: Availability/ Accessability

Performance Indicators:

Objective Number: Homeless # 4	**Project ID Number:** C2016-0021	**Grant Number:** B-16-UC-48-0002; C2016-0021
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective/Citation:** LMC	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 65 households	**CDBG Public Service** **$ 90, 218** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 90,218**

The primary purpose of this project is to help *Homeless.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: City of Galena Park	**Project Title:** Water Lines & Fire Protection Design Plans
Address: 2000 Clinton Drive Galena Park, TX 77547	**Total Project Budget:** $ 98,934
Key Contact/ Phone / Email Esmeralda Moya 713-672-2566 emoya@cityofgalenapark-tx.gov	**Location/ Target Area/ Precinct** 2000 Clinton Drive, Galena Park, TX 77547 Precinct 2

Description:
The City of Galena Park proposes to assist low and moderate income individuals by designing Phase 2 of the Water Mains & Fire Protection Project. This phase will include 1660 ft. of 10" Water Main feeding the entire neighborhood. It will also include 6600 ft. of 8" water distribution mains and 11 fire hydrants. This residential neighborhood's water distribution grid is 76 years old and unable to deliver adequate flow for basic fire protection.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2016-0022	**Grant Number:** B-16-UC-48-0002; C2016-0022
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 495 V
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 3,355	**CDBG Public Service** **$** **CDBG General** **$** 76,700
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 2337/01	**% LM** 55.74%	**Other Funding** **$** **Total** **$** 76,700

The primary purpose of this project is to help *low to moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: City of Jacinto City	**Project Title:** Water Mains & Fire Protection
Address: 1301 Mercury Drive Houston, TX 77029	**Total Project Budget:** $ 1,089,495
Key Contact/ Phone / Email Ana Diaz 713-674-8424 ana.diaz@jacintocity-tx.gov	**Location/ Target Area/ Precinct** 1301 Mercury Drive, Houston, TX 77029 Precinct 2

Description:
Jacinto City is replacing 9,250 feet of eight (8) inch water lines and 18 fire hydrants. These lines represent the oldest water distribution lines within the city (64 years) and are heavily calcified to the point that fire flows are severely restricted.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2016-0023	**Grant Number:** B-16-UC-48-0002; C2016-0023
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 496 J
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 3,610	**CDBG Public Service** **$** **CDBG General** **$** 871,596
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 2335/01 & 2335/02	**% LM** 52.9%	**Other Funding** **$** **Total** **$** 871,596

The primary purpose of this project is to help *low to moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Crosby Independent School District	**Project Title:** Drew Elementary SPARK Park
Address: 223 Red Oak Crosby, TX 77532	**Total Project Budget:** $ 442,030
Key Contact/ Phone / Email Keith Moore 281-328-9200 lmoore@crosbyisd.org	**Location/ Target Area/ Precinct** 223 Red Oak, Crosby, TX 77532 Precinct 2

Description:
Crosby Independent School District, in collaboration with Pct 2 and several other community partners, will construct a SPARK Park on the grounds of Drew Elementary. Drew does not have an existing playground. The SPARK Park will include playground equipment, stone pavement for entry, covered outdoor learning center with solar power for devices, cameras, fence and seven signs for the original members of the school.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: **Public Facilities #4**	**Project ID Number:** C2016-0024	**Grant Number:** B-16-UC-48-0002; C2016-0024
HUD Matrix Code: 03F	**CDBG Regulation Citation:** **570.201(c)**	**Key Map Number:** 419 Y
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 1,430	**CDBG Public Service** **$** **CDBG General** **$ 330,630**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 252800/1	**% LM** 73.43%	**Other Funding** **$** **Total** **$ 330,630**

The primary purpose of this project is to help *low-to-moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Community Services Department	**Project Title:** Health and Safety Home Repair Program
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 40,000
Key Contact/ Phone / Email David B. Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** Scattered Sites County-Wide

Description:
The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to $40,000 for septic system and/or water well repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	**Project ID Number:** C2016-0025	**Grant Number**: B-16-UC-48-0002; C2016-0025
HUD Matrix Code: 14A	**CDBG Regulation Citation:** 570.202	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMC/570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 2 Households	**CDBG Public Service** **$** **CDBG General** **$ 40,000**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 40,000**

The primary purpose of this project is to help *elderly and persons with disabilities.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Community Services Department	**Project Title:** Minor Home Repair
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 40,000
Key Contact/ Phone / Email David B. Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** Scattered Sites County-Wide

Description:
The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to $10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	**Project ID Number:** C2016-0026	**Grant Number:** B-16-UC-48-0002; C2016-0026
HUD Matrix Code: 14A	**CDBG Regulation Citation:** 570.202	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMC/570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 4 Households	**CDBG Public Service** **$** **CDBG General** **$ 40,000**
Start Date: March 1, 2016	**Completion Date:** February 29, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 40,000**

The primary purpose of this project is to help *elderly and persons with disabilities.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct One	**Project Title:** Airline ID Zone 2 Water Improvements Hawkins Street
Address: 7901 El Rio Street Houston, TX 77054	**Total Project Budget:** $ 1,309,900
Key Contact/ Phone / Email Judy Springer 713-991-6881 judy.springer@cp1.hctx.net	**Location/ Target Area/ Precinct** 118-522 Aldine Mail, 106-521 Hawkins, 113-327 W. Lorino, Houston, TX 77037 Precinct 1

Description:
The project is in Precinct 1 of Harris County in the northwest portion of the Airline Improvement District's (AID) Service Zone 2. Approximately 5,650 LF of 8-inch and 3,800 LF of 12-inch water lines will be constructed on Aldine Mail Route and Hawkins Road from Airline Drive to before Lillja Road, along W. Lorino Road from Airline Drive west towards Sweetwater Blvd and along Airline Drive from Lorino to Raymac. There are no public water and wastewater systems in this area and it has one of the highest rates of current and past on-site sewer system violations identified in the AID Water and Wastewater Study. Precinct One will assist 465 residents in the AID by providing 9,450 linear feet of water lines in the above mentioned streets.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2016-0027	**Grant Number:** B-16-UC-48-0002; C2016-0027
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 412 H & 413 E
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** $ *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 3,215	**CDBG Public Service** $ **CDBG General** $ 1,047,920
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** $ **HOME** $
Census Tract/ Block Group 222401/1; 222401/2 & 222402/2	**% LM** 68%	**Other Funding** $ **Total** $ 1,047,920

The primary purpose of this project is to help *low to moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 2	**Project Title:** Hanley/Mohawk East Water and Wastewater Improvements
Address: 3100 Federal Road Houston, TX 77015	**Total Project Budget:** $ 1,569,403
Key Contact/ Phone / Email Jeremy Phillips 713-274-2336 Jeremy.phillips@pct2.hctx.net	**Location/ Target Area/ Precinct** Hanley Lane/Mohawk Street/Percy Road, Houston, TX 77093 Precinct 2

Description:
Harris County Pct 2 in partnership with the East Aldine Management District will assist low/mod income residents by reducing use of failing septic systems, thus reducing dangerous bacteria in roadside ditches and local waterways, and providing reliable, quality water and fire hydrants. The project is one phase of a multi-phase program that builds upon previous phases to bring public water and sewer to areas where residents use water wells which are frequently shallow and contamination prone and septic systems with high failure rates. The project includes construction of 2700' of 8" sanitary sewer line, 3250' of 8" water line, and service connections to eligible residents along sections of Hanley Lane, Mohawk Street and Percy Road.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2016-0028	**Grant Number:** B-16-UC-48-0002; C2016-0028
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 414 Q
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 2,240	**CDBG Public Service** **$** **CDBG General** **$** 1,262,753
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 231700/1	**% LM** 64.51%	**Other Funding** **$** **Total** **$** 1,262,753

The primary purpose of this project is to help *low to moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Precinct 3	**Project Title:** Zube Park Phase II
Address: 3535 War Memorial Drive Houston, TX 77084	**Total Project Budget:** $ 1,313,686.50
Key Contact/ Phone / Email Lynn D. Blue 281-463-6300 lblue@pct3.com	**Location/ Target Area/ Precinct** 17400 Roberts Road Hockley, TX 77447

Description:
Precinct Three proposes a major expansion of Zube Park that includes a pedestrian crossing (bridge) across the flood control channel (part of jogging trail development and so as to connect the east and west sides of the park), a waterfall for water movement/aeration, asphalt jogging trails, exercise equipment along the trail, picnic tables, shade canopies, drinking fountains, and park benches. Additionally, Precinct Three seeks to construct support infrastructure through Phase II, such as park maintenance facility expansion, a water truck fill station, expansion of two existing parking lots (along Roberts Rd. and at soccer fields), lighting of the two parking lots to be expanded, fencing, completion of the water distribution system (completing the water system loop and replacing a section of old 1-inch pipe with 3-inch pipe), and general site work so park site drains well.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Facilities No. 4	**Project ID Number:** C2016-0029	**Grant Number:** B-16-UC-48-0002; C2016-0029
HUD Matrix Code: 03F	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 324 G & H
Type of Recipient: Local Government	**National Objective/Citation:** LMA/570.208(a)(1)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 3,830	**CDBG Public Service** **$** **CDBG General** **$ 1,000,130**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 556000/3	**% LM** 54%	**Other Funding** **$** **Total** **$ 1,000,130**

The primary purpose of this project is to help *low to moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Public Health Environmental Services	**Project Title:** Lead Based Paint Hazard Reduction
Address: 2223 West Loop South Houston, TX 77027	**Total Project Budget:** $ 400,000
Key Contact/ Phone / Email Umair A. Shah, MD,MPH 713-439-6016 ushah@hcphes.org	**Location/ Target Area/ Precinct** Scattered Sites County-Wide

Description:
Harris County Public Health Services is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, risk assessment, relocation, lead safe work project design and oversight, and lead clearance testing.

Objective Category: Decent Housing
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #4	**Project ID Number:** C2016-0030	**Grant Number:** B-16-UC-48-0002; C2016-0030
HUD Matrix Code: 14I	**CDBG Regulation Citation:** 570-202(f)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** LMH/570.208(a)(3)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 20 Households	**CDBG Public Service** **$** **CDBG General** **$ 400,000**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 400,000**

The primary purpose of this project is to help *low to moderate income households.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County Public Health Environmental Services	**Project Title:** Neighborhood Nuisance Abatement Program
Address: 2223 West Loop South Houston, TX 77027	**Total Project Budget:** $ 150,000
Key Contact/ Phone / Email Umair A. Shah, MD,MPH 713-439-6016 ushah@hcphes.org	**Location/ Target Area/ Precinct** Scattered Sites County-Wide

Description:
The purpose of the Neighborhood Nuisance Program is to identify, investigate and abate fifteen (15) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Other #1	**Project ID Number:** C2016-0031	**Grant Number:** B-16-UC-48-0002; C2016-0031
HUD Matrix Code: 04	**CDBG Regulation Citation:** 570.201(d)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective/Citation:** SBS/570.208(b)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 years	**Proposed Accomplishments:** 15 Structures	**CDBG Public Service** **$** **CDBG General** **$ 150,000**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 150,000**

The primary purpose of this project is to help N/A.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: SER-Jobs for Progress of the Texas Gulf Coast, Inc.	**Project Title:** Workforce Training Site Renovations
Address: 201 Broadway Street Houston, TX 77012	**Total Project Budget:** $ 9,103,175.22
Key Contact/ Phone / Email Nory Angel 713-773-6000 nory.angel@serhouston.org	**Location/ Target Area/ Precinct** 1710 Telephone Road Houston, TX 77023 Precinct 2

Description:
SER-Jobs for Progress is rehabilitating 1710 Telephone Road to create a major job training center to serve low-income individuals, including youth (ages 14-24), veterans, second chance participants (those with criminal records), seniors (ages 55+), homeless individuals/families. Expanded programs to be offered at the new site include (1) Career Cafe Concept that will provide hands on experience in restaurant management and service delivery, (2) Educational Workshops that will provide life skills training, financial education, career readiness, and wellness/healthy families, (3) Occupational training for middle skill jobs in healthcare, banking and other industries, (4) Youth services that will provide adult and peer support, occupational training, paid internships and mentorships to re-engage them toward school, higher education and career paths.

Objective Category: Economic Opportunity
Outcome Category: Improve Sustainability

Performance Indicators:

Objective Number: Public Facilities #1	**Project ID Number:** C2016-0032	**Grant Number:** B-16-UC-48-0002; C2016-0032
HUD Matrix Code: 03E	**CDBG Regulation Citation:** 570.201(c)	**Key Map Number:** 494 X
Type of Recipient: Local Government	**National Objective/Citation:** LMC/570.208(a)(2)	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 Years	**Proposed Accomplishments:** 972	**CDBG Public Service** **$** **CDBG General** **$ 2,060,000**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$**
Census Tract/ Block Group 310700/1	**% LM** 98%	**Other Funding** **$** **Total** **$ 2,060,000**

The primary purpose of this project is to help N/A ***l****ow-to-moderate income individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Coalition for the Homeless of Houston/Harris County	**Project title:** ESG HMIS/Shelter
Address: 600 Jefferson, Suite 2050 Houston, TX 77002	**Total Project Budget:** $307,200
Key Contact/ Phone / Email Marilyn Brown 832-531-6007 mbrown@homelesshouston.org	**Location/ Target Area/ Precinct** 600 Jefferson, Suite 2050- HMIS Activities 1212 Prairie St. Houston, TX 77002- The Beacon

Description:
The Coalition for the Homeless of Houston/Harris County will utilize $50,000 to provide HMIS services to 60 participating non-profit homeless assistance providers. The Coalition will also sub-grant $100,000 to The Beacon (emergency shelter) for use towards security and utility services associated with extended hours as the central hub for the Coordinated Access System. The Coalition will utilize $3,600 for administrative costs associated with monitoring of the sub-grant to The Beacon.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #5; Homeless #2	**Project ID Number:** C2016-0033a	**Grant Number:** E-16-UC-48-0002; C2016-0033a
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.107 (a); 576.102 (a); 576.108	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 72 providers; 257 days	**CDBG Public Service** **$** **CDBG General** **$** **ESG** **$** 150,000 **HOME** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG Administration** $ 3,600 **Total** **$** 153,600
Census Tract/ Block Group N/A	**% LM** N/A	

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Covenant House Texas	**Project title:** Street Outreach Program for Homeless Youth
Address: 1111 Lovett Blvd. Houston, TX 77006	**Total Project Budget:** $79,006
Key Contact/ Phone / Email Ronda G. Robinson 713-630-5623 rgrobinson@covenanthouston.org	**Location/ Target Area/ Precinct** 1111 Lovett Blvd. County Wide

Description:
Covenant House Texas will provide street outreach to 631 runaway, homeless and at-risk youth. Through street outreach, youth will be offered assistance with meeting basic needs for food, clothing, information about the agency's shelter and other services, referrals to other service providers, and follow-up support.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Homeless #1	**Project ID Number:** C2016-0033b	**Grant Number:** E-16-UC-48-0002; C2016-0033b
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.101 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 631	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** 39,503 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 39,503

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: HC CSD	**Project title:** Rapid Re-Housing Case Management
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $ 992,676
Key Contact/ Phone / Email David Turkel 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** 9418 Jensen Dr. Houston, TX 77093 County Wide

Description:
The Office of Social Services will provide housing search, placement and rapid re-housing case management to 150 literally homeless households.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Homeless #4	**Project ID Number:** C2016-0033c	**Grant Number:** E-16-UC-48-0002; C2016-0033c
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.105 (b)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 200	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** 496,338 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 496,338

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient:	**Project title:**
Houston Area Women's Center (DV)	Domestic Violence Emergency Shelter
Address: 1010 Waugh Dr. Houston, TX 77019	**Total Project Budget:** $96,470
Key Contact/ Phone / Email Rebecca White 713-528-6798 rwhite@hawc.org	**Location/ Target Area/ Precinct** Undisclosed County Wide

Description:
Houston Area Women's Center will provide emergency shelter for 375 unduplicated women and children forced into homelessness due to domestic violence.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2016-0033d	**Grant Number:** E-16-UC-48-0002; C2016-0033d
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 375 persons	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** 48,235 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$ 48,235**

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: The Salvation Army Houston Area Command Social Services	**Project title:** Rapid Re-Housing for Young Adults
Address: 1500 Austin Street Houston, TX 77002	**Total Project Budget:** $557,792
Key Contact/ Phone / Email Brooke Glaser 713-658-9205 Brooke.glaser@uss.salvationarmy.org	**Location/ Target Area/ Precinct** 2202 Main Street, Houston, TX 77002 County Wide

Description:
The Salvation Army Houston Area Command Social Services proposes to deliver housing relocation and stabilization services to sixty (60) young-adult households referred through Coordinated Access and move them from homelessness to permanent supportive housing in partnership with the Houston Housing Authority whose role will be to provide unit oversight and financial assistance. Once housed, case managers will provide housing stability case management to ensure an end to client homelessness and intensive case management and supportive services to include links to mainstream services to address unemployment, income, and health services provided through the Young Adult Resource Center (YARC).

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #4	**Project ID Number:** C2016-0033e	**Grant Number:** E-16-UC-48-0002; C2016-0033e
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.105 (b)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Funding Sources** *(Prior year funds)* **$**
Compliance Period: N/A	**Proposed Accomplishments:** 60 households	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2018	**ESG** **$** 190,953 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 190,953

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient:	**Project title:**
The Bridge Over Troubled Waters	Emergency Housing Project
Address: 3811 Allen Genoa Pasadena, TX 77504	**Total Project Budget:** $137,202
Key Contact/ Phone / Email Deborah Moseley 713-472-0753 dmoseley@tbotw.org	**Location/ Target Area/ Precinct** Undisclosed County Wide

Description:
The Bridge Over Troubled Waters will provide emergency shelter to 200 adults and children who are fleeing domestic violence or sexual assault situations. Clients will receive services including advocacy, casework, support groups, employment assistance, therapy, and counseling.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2016-0033f	**Grant Number:** E-16-UC-48-0002; C2016-0033f
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** 200 persons	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** 68,601 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 68,601

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: HCCSD	**Project title:** Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
ESG administration.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2016-0033g	**Grant Number:** E-16-UC-48-0002; C2016-0033g
HUD Matrix Code: 21A	**ESG Regulation Citation:** 576.108 (a)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Funding Sources** **$** *(Prior year funds)*
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** 76,964 **HOME** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**Other Funding** **$** **Total** **$** 76,964

The primary purpose of this project is to help *N/A*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Downpayment Assistance Program
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 516,000.00
Key Contact/ Phone / Email David Turkel (713)-578-2000 David.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** Countywide

Description: CSD will provide down payment assistance, closing cost and principal reduction (if needed) to 28 low to moderate homebuyers in the Harris County Service Area.

Objective Category: Decent Housing
Outcome Category: Affordability

Performance Indicators:

Objective Number: Housing #1	**Project ID Number:** C2016-0034	**Grant Number:** M-16-UC-48-0215; C2016-100.034
HUD Matrix Code: 13	**HOME Regulation Citation:** HOME 24 CFR 92.504	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMC	***Funding Sources** $ *(Prior year funds)*
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 28 households	**CDBG Public Service** $ **CDBG General** $
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** $ **HOME** $ 500,000.00
Census Tract/ Block Group N/A	**% LM** 100%	**CHDO** $ **Other Funding** $ **Program Income** $ 16,000.00 **Total** $ 516,000.00

The primary purpose of this project is to help low-to-moderate income homebuyers.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2016

Recipient: Harris County CSD	**Project title:** Major Rehabilitation/Reconstruction
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 500,000.00
Key Contact/ Phone / Email David Turkel (713)-578-2000 David.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** Countywide

Description: CSD will provide eligible households up to $135,000 of funding in the form of a grant or deferred payment loan for the purpose of Major Rehabilitation/Reconstruction for 4 single-family housing structures deemed unsafe or severely defective.

Objective Category: Decent Housing
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	**Project ID Number:** C2016-0035	**Grant Number:** M-16-UC-48-0215; C2016-100.035
HUD Matrix Code: 14A	**HOME Regulation Citation:** HOME 24 CFR 92.504	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMH	***Funding Sources** **$** *(Prior year funds)*
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 4 households	**CDBG Public Service** **$** **CDBG General** **$**
Start Date: March 1, 2016	**Completion Date:** February 28, 2017	**ESG** **$** **HOME** **$ 500,000.00**
Census Tract/ Block Group N/A	**% LM** 100%	**CHDO** **$** **Other Funding** **$** **Total** **$ 500,000.00**

The primary purpose of this project is to help low-to-moderate income homeowners.