

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Unprogrammed CDBG
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A

**Description:**  
Unprogrammed CDBG funds.

**Objective Category:** N/A

**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0001	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0001
<b>HUD Matrix Code:</b> 22	<b>Regulation Citation:</b> N/A	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> N/A	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 476,618 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 476,618
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help N/A .

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Unprogrammed HOME and CHDO
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A

**Description:**  
Unprogrammed HOME and CHDO funds.

**Objective Category:** N/A

**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0002	<b>Grant Number:</b> M-16-UC-48-2015; C2016-0002																
<b>HUD Matrix Code:</b> 22	<b>Regulation Citation:</b> N/A	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> N/A	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$ 1,445,773</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 1,445,773</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$ 1,445,773</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 1,445,773</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$ 1,445,773</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 1,445,773</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help N/A .

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Harris County HOME Administration
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A
<b>Description:</b> HOME administration.	

**Objective Category:** N/A

**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0003	<b>Grant Number:</b> M-16-UC-48-2015; C2016-0003																
<b>HUD Matrix Code:</b> 21A	<b>Regulation Citation:</b> N/A	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> N/A	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$ 271,753</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 271,753</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$ 271,753</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 271,753</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$ 271,753</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 271,753</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help N/A.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Harris County CDBG Administration
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A

**Description:**  
CDBG administration.

**Objective Category:** N/A  
**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0004	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0004
<b>HUD Matrix Code:</b> 21A	<b>Regulation Citation:</b> N/A	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> N/A	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 2,386,568 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 2,386,568
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help N/A .

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Child Advocates, Inc.	<b>Project title:</b> Court Appointed Special Advocates Program
<b>Address:</b> 2401 Portsmouth Street Suite #210 Houston, TX 77098	<b>Total Project Budget:</b> \$298,331
<b>Key Contact/ Phone / Email</b> Sonya Galvan 713-529-1396 #222 sonya.galvan@childadvocates.org	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 4

**Description:**

CA will supervise court appointed advocate volunteers in their efforts to provide court appointed advocacy services to 168 abused and neglected children.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 8	<b>Project ID Number:</b> C2016-0005	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0005																
<b>HUD Matrix Code:</b> 05N	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-Profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 62,244</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 62,244</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 62,244</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 62,244</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 62,244</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 62,244</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 168 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Abused Children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Children's Assessment Center Foundation	<b>Project title:</b> Therapy & Interviewing Services for Sexually Abused Children
<b>Address:</b> 2500 Bolsover Street Houston, TX 77005	<b>Total Project Budget:</b> \$96,409
<b>Key Contact/ Phone / Email</b> Elaine Stolte 713-896-3491 elaine.stolte@cac.hctx.net	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

TCAC will provide therapy and interviewing services to 335 sexually abused child victims by providing and mental health services.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 8	<b>Project ID Number:</b> C2016-0006	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0006																
<b>HUD Matrix Code:</b> 05N	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-Profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 73,909</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 73,909</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 73,909</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 73,909</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 73,909</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 73,909</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 335 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group:</b> N/A	<b>% LM:</b> N/A																	

The primary purpose of this project is to help Abused Children.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Communities in Schools Southeast Harris County	<b>Project title:</b> South Houston Youth Initiative
<b>Address:</b> P.O. Box 580096 Houston, TX 77258	<b>Total Project Budget:</b> \$136,321
<b>Key Contact/ Phone / Email</b> Peter Wuenschel 281-486-6698 peterw@cisba.org	<b>Location/ Target Area/ Precinct</b> Southeast Precinct 2

**Description:**

CIS will help 120 children with intensive case management services through campus wide activities, projects and programs that include tutoring, mentoring or other enrichment activities.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0007	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0007																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-Profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 39,225</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 39,225</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 39,225</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 39,225</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 39,225</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 39,225</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 120 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group:</b> N/A	<b>% LM:</b> N/A																	

The primary purpose of this project is to help Low to moderate income children.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Housing Stability Case Management – (SEARCH)
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> \$175,000
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> 9418 Jensen Dr. Houston, TX 77093 County Wide

**Description:**

This project will provide housing stability case management services for 105 unduplicated residents of Northline SRO and The ReCenter (formerly The Men’s Center).

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Homeless #2	<b>Project ID Number:</b> C2016-0008	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0008																
<b>HUD Matrix Code:</b> O3T	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 175,000</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 175,000</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 175,000</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 175,000</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 175,000</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 175,000</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 105 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Housing Stability Case Management
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> 853,738
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> County Wide

**Description:**

The HCCSD Office of Social Services will provide housing stability case management services to 50 chronically homeless individuals who have been identified as receiving a Houston Housing Authority Housing Choice Voucher by the end of the project year which is February 28, 2017. Services will be administered from the Office of Social Services located at 9418 Jensen Drive, Houston, TX, 77093.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Homeless #2	<b>Project ID Number:</b> C2016-0009	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0009
<b>HUD Matrix Code:</b> 03T	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<b>Funding Sources \$</b> (Prior year funds)  <b>CDBG Public Service \$ 289,988</b> <b>CDBG General \$</b> <b>ESG \$</b> <b>HOME \$</b> <b>Other Funding \$</b> <b>Total \$ 289,988</b>
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 50 persons	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Transportation Program
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> \$1,488,389
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> County Wide

**Description:**

The Harris County CSD Transportation Program will: (1) provide non-emergency medical demand response transit services to 220 elderly and disabled persons for essential services in the non METRO service areas, (2) provide non-emergency medical demand response transit services to 33 homeless persons for essential services in the non METRO service areas, (3) provide a connector shuttle service for La Porte to transport 1725 low-income or disabled persons to social services and medical facilities. This service will have a flex component for ADA demand response trips. Service time will be extended by 1 hour per day to meet additional needs, and (4) provide a route service in Highlands Crosby that will extend operating times to provide access to 5223 low income clinics and employment centers within the low income areas on the east side of Harris County. The extended times will also allow use of the Park and Ride system to give passengers greater access to Downtown Business and Medical Center venues.

**Objective Category:** Suitable living environment

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Public Services #6	<b>Project ID Number:</b> C2016-0010	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0010
<b>HUD Matrix Code:</b> 05E	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<b>Funding Sources \$</b> <i>(Prior year funds)</i> <b>CDBG Public Service \$ 468,990</b> <b>CDBG General \$</b> <b>ESG \$</b> <b>HOME \$</b> <b>Other Funding \$</b> <b>Program Income \$ 23,000</b> <b>Total \$ 491,990</b>
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 7201 persons	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help Persons with disabilities and elderly individuals.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 1	<b>Project title:</b> Seniors Drama Program
<b>Address:</b> 3815 Cavalacade Houston, TX 77026	<b>Total Project Budget:</b> \$70,000
<b>Key Contact/ Phone / Email</b> David Benson 713-675-0004 david.benson@cp1.hctx.net	<b>Location/ Target Area/ Precinct</b> Southeast Precinct 1

**Description:**

The program will serve 67 seniors through the use of dramatic and performing arts to raise awareness of critical issues that currently confront and affect senior citizens.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 2	<b>Project ID Number:</b> C2016-0011	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0011																
<b>HUD Matrix Code:</b> 05A	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 20,000</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 20,000</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 20,000</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 20,000</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 20,000</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 20,000</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 67 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Elderly individuals.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County Protective Services	<b>Project title:</b> TRIAD Truancy Learning Camp
<b>Address:</b> 2525 Murworth Houston, TX 77054	<b>Total Project Budget:</b> \$91,566
<b>Key Contact/ Phone / Email</b> George Ford 713-394-4064 george.ford@cps.hctx.net	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 3

**Description:**

HCPSCA will provide truancy prevention at 15 camps and early intervention activities for at least 71 youth ages 10-17 and their families.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0012	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0012																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<b>Regulation Citation:</b> 570.201(e)																
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 71 children	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 42,022</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 42,022</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 42,022</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 42,022</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 42,022</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 42,022</b>																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Low to moderate income children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 1: Street Olympics	<b>Project title:</b> Aquatics Program
<b>Address:</b> 3815 Cavalacade Houston, TX 77026	<b>Total Project Budget:</b> \$590,626
<b>Key Contact/ Phone / Email</b> Yvette Chargois 713-436-7510 ychargois@comcast.net	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

Provides learn-to-swim classes, instructional swim program for inner-city youth, nationally competitive swim team and coordinates US Swim sanctioned meets for over 325 children in HCCSD Service area.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0013	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0013																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 40,119</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 40,119</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 40,119</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 40,119</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 40,119</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 40,119</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 325 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Low to moderate income children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 1: Street Olympics	<b>Project title:</b> Discovery Camp
<b>Address:</b> 3815 Cavalacade Houston, TX 77026	<b>Total Project Budget:</b> \$109,920
<b>Key Contact/ Phone / Email</b> Yvette Chargois 713-436-7510 ychargois@comcast.net	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

Discovery Camp provides an opportunity for youth to discover nature through a summer day and all year 'Traveling Naturalist' and summer intership program for 210 youth.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0014	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0014																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 27,570</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 27,570</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 27,570</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 27,570</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 27,570</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 27,570</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 210 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Low to moderate income children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 1: Street Olympics	<b>Project title:</b> Summer Games
<b>Address:</b> 3815 Cavalacade Street Houston, TX 77026	<b>Total Project Budget:</b> \$224,853
<b>Key Contact/ Phone / Email</b> Yvette Chargois 713-436-7510 ychargois@comcast.net	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

Provides character building participatory and competitive summer recreational activities for 210 children (6-16 yrs old) who reside in HC and work training for high school and college students via a summer work program.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0015	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0015																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 58,502</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 58,502</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 58,502</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 58,502</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 58,502</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 58,502</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 210 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Low to moderate income children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Healthcare for the Homeless-Houston	<b>Project title:</b> Dental Care Program
<b>Address:</b> P.O. Box 66690 Houston, TX 77266	<b>Total Project Budget:</b> \$380,099
<b>Key Contact/ Phone / Email</b> Frances Isbell 713-276-3073 fisbell@bcm.edu	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**  
HHH will provide urgent, routine and restorative dental care to 295 formerly homeless individuals.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Public Services #4	<b>Project ID Number:</b> C2016-0016	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0016																
<b>HUD Matrix Code:</b> 03T	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 65,647</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 65,647</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 65,647</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 65,647</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 65,647</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 65,647</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 295 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Formerly Homeless, disabled or elderly individuals.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Interfaith Ministries for Greater Houston	<b>Project title:</b> Meals on Wheels for Greater Houston (MOWGH)
<b>Address:</b> 3303 Main Street Houston, TX 77002	<b>Total Project Budget:</b> \$68,494
<b>Key Contact/ Phone / Email</b> Andrew Hoffman 713-533-4906 ahoffman@imgh.org	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

The Meals on Wheels for Greater Houston program provides seniors with adequate daily nutrition and support through the home-delivery of nutritious hot and frozen meals, weekend meals, and breakfast meals. The Harris County CDBG funds will be used to provide case assessments to 308 homebound seniors to ensure that staff is aware of all nutritional and non-nutritional needs of these seniors.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 2	<b>Project ID Number:</b> C2016-0017	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0017																
<b>HUD Matrix Code:</b> 05A	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 43,428</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 43,428</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 43,428</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 43,428</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 43,428</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 43,428</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 308 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Elderly Individuals.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Northwest Assistance Ministries (NAM)	<b>Project title:</b> Meals on Wheels Program
<b>Address:</b> 15555 Kuykendahl Road Houston, TX 77090	<b>Total Project Budget:</b> \$91,723
<b>Key Contact/ Phone / Email</b> Carole Little 281-885-4577 clittle@namonline.org	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 4

**Description:**

NAM's MOW Program will provide case management and direct assistance, which includes daily meals and daily volunteer contact, to 305 home bound senior citizens.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 2	<b>Project ID Number:</b> C2016-0018	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0018																
<b>HUD Matrix Code:</b> 05A	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<b>Regulation Citation:</b> 570.201 (e)																
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 305 persons	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 43,000</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 43,000</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 43,000</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 43,000</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 43,000</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 43,000</b>																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Elderly individuals.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Precinct2gether, Inc.	<b>Project title:</b> After-School and Summer Day Camp
<b>Address:</b> 14350 Wallisville Road Houston, TX 77049	<b>Total Project Budget:</b> \$419,963
<b>Key Contact/ Phone / Email</b> Helen Berrott-Tims 281-862-9531 helen.berrott-tims@pct2.hctx.net	<b>Location/ Target Area/ Precinct</b> East Harris County Precinct 2

**Description:**

Precinct2gether will provide summer day camp and after-school care activities to 450 children.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 3	<b>Project ID Number:</b> C2016-0019	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0019																
<b>HUD Matrix Code:</b> 05D	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 162,107</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 162,107</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 162,107</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 162,107</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 162,107</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 162,107</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 450 children																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Children.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Precinct2gether, Inc.	<b>Project title:</b> Transportation Voucher Program
<b>Address:</b> 16003 Lorenzo Channelview, TX 77530	<b>Total Project Budget:</b> \$479,003
<b>Key Contact/ Phone / Email</b> Helen Berrott-Tims 281-862-9531 helen.berrott-tims@pct2.hctx.net	<b>Location/ Target Area/ Precinct</b> East Harris County Precinct 2

**Description:**

Precinct2gether will provide case management and transportation voucher cards to 251 seniors.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessability

**Performance Indicators:**

<b>Objective Number:</b> Public Services # 6	<b>Project ID Number:</b> C2016-0020	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0020																
<b>HUD Matrix Code:</b> 05A	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC 570.208(a)(2)	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$ 90,472</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 90,472</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 90,472</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 90,472</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 90,472</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 90,472</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 251 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Elderly individuals.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> SEARCH Homeless Services	<b>Project title:</b> Housing for the Homeless
<b>Address:</b> 2505 Fannin Houston, TX 77002	<b>Total Project Budget:</b> \$213,238
<b>Key Contact/ Phone / Email</b> Thao Costis 713-276-3042 tcostis@searchhomeless.org	<b>Location/ Target Area/ Precinct</b> County Wide Precinct 1

**Description:**

SEARCH will provide intensive case management services to 65 households.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/ Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Homeless # 4	<b>Project ID Number:</b> C2016-0021	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0021																
<b>HUD Matrix Code:</b> O3T	<b>CDBG Regulation Citation:</b> 570.201 (e)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective/Citation:</b> LMC	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$ 90, 218</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 90,218</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$ 90, 218</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 90,218</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$ 90, 218</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 90,218</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 65 households																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> City of Galena Park	<b>Project Title:</b> Water Lines & Fire Protection Design Plans
<b>Address:</b> 2000 Clinton Drive Galena Park, TX 77547	<b>Total Project Budget:</b> \$ 98,934
<b>Key Contact/ Phone / Email</b> Esmeralda Moya 713-672-2566 emoya@cityofgalenapark-tx.gov	<b>Location/ Target Area/ Precinct</b> 2000 Clinton Drive, Galena Park, TX 77547 Precinct 2

**Description:**

The City of Galena Park proposes to assist low and moderate income individuals by designing Phase 2 of the Water Mains & Fire Protection Project. This phase will include 1660 ft. of 10" Water Main feeding the entire neighborhood. It will also include 6600 ft. of 8" water distribution mains and 11 fire hydrants. This residential neighborhood's water distribution grid is 76 years old and unable to deliver adequate flow for basic fire protection.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Infrastructure #2	<b>Project ID Number:</b> C2016-0022	<b>Grant Number:</b> B-16-UC48-0002; C2016-0022
<b>HUD Matrix Code:</b> 03J	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 495 V
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<b>Funding Sources \$</b> <i>(Prior year funds)</i> <b>CDBG Public Service \$</b> <b>CDBG General \$ 76,700</b> <b>ESG \$</b> <b>HOME \$</b> <b>Other Funding \$</b> <b>Total \$ 76,700</b>
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 3,355	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> 2337/01	<b>% LM</b> 55.74%	

The primary purpose of this project is to help *low to moderate income individuals*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> City of Jacinto City	<b>Project Title:</b> Water Mains & Fire Protection
<b>Address:</b> 1301 Mercury Drive Houston, TX 77029	<b>Total Project Budget:</b> \$ 1,089,495
<b>Key Contact/ Phone / Email</b> Ana Diaz 713-674-8424 ana.diaz@jacintocity-tx.gov	<b>Location/ Target Area/ Precinct</b> 1301 Mercury Drive, Houston, TX 77029 Precinct 2

**Description:**

Jacinto City is replacing 9,250 feet of eight (8) inch water lines and 18 fire hydrants. These lines represent the oldest water distribution lines within the city (64 years) and are heavily calcified to the point that fire flows are severely restricted.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Infrastructure #2	<b>Project ID Number:</b> C2016-0023	<b>Grant Number:</b> B-16-UC48-0002; C2016-0023																
<b>HUD Matrix Code:</b> 03J	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 496 J																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$ 871,596</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 871,596</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$ 871,596</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 871,596</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$ 871,596</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 871,596</b>																	
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 3,610																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> 2335/01 & 2335/02	<b>% LM</b> 52.9%																	

The primary purpose of this project is to help *low to moderate income individuals*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Crosby Independent School District	<b>Project Title:</b> Drew Elementary SPARK Park
<b>Address:</b> 223 Red Oak Crosby, TX 77532	<b>Total Project Budget:</b> \$ 442,030
<b>Key Contact/ Phone / Email</b> Keith Moore 281-328-9200 lmoore@crosbyisd.org	<b>Location/ Target Area/ Precinct</b> 223 Red Oak, Crosby, TX 77532 Precinct 2

**Description:**

Crosby Independent School District, in collaboration with Pct 2 and several other community partners, will construct a SPARK Park on the grounds of Drew Elementary. Drew does not have an existing playground. The SPARK Park will include playground equipment, stone pavement for entry, covered outdoor learning center with solar power for devices, cameras, fence and seven signs for the original members of the school.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Facilities #4	<b>Project ID Number:</b> C2016-0024	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0024
<b>HUD Matrix Code:</b> 03F	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 419 Y
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 330,630 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 330,630
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 1,430	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> 252800/1	<b>% LM</b> 73.43%	

The primary purpose of this project is to help *low-to-moderate income individuals*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Community Services Department	<b>Project Title:</b> Health and Safety Home Repair Program
<b>Address:</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget:</b> \$ 40,000
<b>Key Contact/ Phone / Email</b> David B. Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> Scattered Sites County-Wide

**Description:**

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$40,000 for septic system and/or water well repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Housing #3	<b>Project ID Number:</b> C2016-0025	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0025
<b>HUD Matrix Code:</b> 14A	<b>CDBG Regulation Citation:</b> 570.202	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC/570.208(a)(2)	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 40,000 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 40,000
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 2 Households	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help elderly and persons with disabilities.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Community Services Department	<b>Project Title:</b> Minor Home Repair
<b>Address:</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget:</b> \$ 40,000
<b>Key Contact/ Phone / Email</b> David B. Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> Scattered Sites County-Wide

**Description:**

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Housing #3	<b>Project ID Number:</b> C2016-0026	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0026
<b>HUD Matrix Code:</b> 14A	<b>CDBG Regulation Citation:</b> 570.202	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC/570.208(a)(2)	<b>Funding Sources \$</b> <i>(Prior year funds)</i> <b>CDBG Public Service \$</b> <b>CDBG General \$ 40,000</b> <b>ESG \$</b> <b>HOME \$</b> <b>Other Funding \$</b> <b>Total \$ 40,000</b>
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 4 Households	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 29, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

**The primary purpose of this project is to help elderly and persons with disabilities.**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct One	<b>Project Title:</b> Airline ID Zone 2 Water Improvements Hawkins Street
<b>Address:</b> 7901 El Rio Street Houston, TX 77054	<b>Total Project Budget:</b> \$ 1,309,900
<b>Key Contact/ Phone / Email</b> Judy Springer 713-991-6881 judy.springer@cp1.hctx.net	<b>Location/ Target Area/ Precinct</b> 118-522 Aldine Mail, 106-521 Hawkins, 113-327 W. Lorino, Houston, TX 77037 Precinct 1

**Description:**

The project is in Precinct 1 of Harris County in the northwest portion of the Airline Improvement District's (AID) Service Zone 2. Approximately 5,650 LF of 8-inch and 3,800 LF of 12-inch water lines will be constructed on Aldine Mail Route and Hawkins Road from Airline Drive to before Lillja Road, along W. Lorino Road from Airline Drive west towards Sweetwater Blvd and along Airline Drive from Lorino to Raymac. There are no public water and wastewater systems in this area and it has one of the highest rates of current and past on-site sewer system violations identified in the AID Water and Wastewater Study. Precinct One will assist 465 residents in the AID by providing 9,450 linear feet of water lines in the above mentioned streets.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Infrastructure #2	<b>Project ID Number:</b> C2016-0027	<b>Grant Number:</b> B-16-UC48-0002; C2016-0027
<b>HUD Matrix Code:</b> 03J	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 412 H & 413 E
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 1,047,920 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 1,047,920
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 3,215	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> 222401/1; 222401/2 & 222402/2	<b>% LM</b> 68%	

**The primary purpose of this project is to help low to moderate income individuals.**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 2	<b>Project Title:</b> Hanley/Mohawk East Water and Wastewater Improvements
<b>Address:</b> 3100 Federal Road Houston, TX 77015	<b>Total Project Budget:</b> \$ 1,569,403
<b>Key Contact/ Phone / Email</b> Jeremy Phillips 713-274-2336 Jeremy.phillips@pct2.hctx.net	<b>Location/ Target Area/ Precinct</b> Hanley Lane/Mohawk Street/Percy Road, Houston, TX 77093 Precinct 2

**Description:**

Harris County Pct 2 in partnership with the East Aldine Management District will assist low/mod income residents by reducing use of failing septic systems, thus reducing dangerous bacteria in roadside ditches and local waterways, and providing reliable, quality water and fire hydrants. The project is one phase of a multi-phase program that builds upon previous phases to bring public water and sewer to areas where residents use water wells which are frequently shallow and contamination prone and septic systems with high failure rates. The project includes construction of 2700' of 8" sanitary sewer line, 3250' of 8" water line, and service connections to eligible residents along sections of Hanley Lane, Mohawk Street and Percy Road.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Infrastructure #2	<b>Project ID Number:</b> C2016-0028	<b>Grant Number:</b> B-16-UC48-0002; C2016-0028
<b>HUD Matrix Code:</b> 03J	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 414 Q
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 1,262,753 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 1,262,753
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 2,240	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> 231700/1	<b>% LM</b> 64.51%	

The primary purpose of this project is to help *low to moderate income individuals*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Precinct 3	<b>Project Title:</b> Zube Park Phase II
<b>Address:</b> 3535 War Memorial Drive Houston, TX 77084	<b>Total Project Budget:</b> \$ 1,313,686.50
<b>Key Contact/ Phone / Email</b> Lynn D. Blue 281-463-6300 lblue@pct3.com	<b>Location/ Target Area/ Precinct</b> 17400 Roberts Road Hockley, TX 77447

**Description:**

Harris County Precinct Three's Zube Park is located in a Harris County CDBG target area. In partnership with the Harris County Flood Control District (HCFCD) and Harris County Community Services Department (HCCSD) Precinct Three is orchestrating a major expansion of Zube Park that includes a pedestrian crossing (bridge) across the flood control channel (part of jogging trail development, and so as to connect the east and west sides of the park), a waterfall, asphalt jogging trails, exercise equipment along the trail, picnic tables, shade canopies, drinking fountains, and park benches. Additionally, Precinct Three seeks to construct support infrastructure through Phase II, such as park maintenance facility expansion, a water truck fill station, expansion of two existing parking lots (along Roberts Rd. and at soccer fields), lighting of the two parking lots to be expanded, fencing, completion of the water distribution system (completing the water system loop and replacing a section of old 1-inch pipe with 3-inch pipe), and general site work so park site drains well.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Public Facilities #4	<b>Project ID Number:</b> C2016-0029	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0029																
<b>HUD Matrix Code:</b> 03F	<b>CDBG Regulation Citation:</b> 570.201(c)	<b>Key Map Number:</b> 324 G & H																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMA/570.208(a)(1)	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$ 1,000,130</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 1,000,130</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$ 1,000,130</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 1,000,130</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$ 1,000,130</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 1,000,130</b>																	
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 3,830																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> 556000/3	<b>% LM</b> 54%																	

The primary purpose of this project is to help *low to moderate income individuals*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Public Health Environmental Services	<b>Project Title:</b> Lead Based Paint Hazard Reduction
<b>Address:</b> 2223 West Loop South Houston, TX 77027	<b>Total Project Budget:</b> \$ 400,000
<b>Key Contact/ Phone / Email</b> Umair A. Shah, MD,MPH 713-439-6016 ushah@hcphes.org	<b>Location/ Target Area/ Precinct</b> Scattered Sites County-Wide

**Description:**

Harris County Public Health Services is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, risk assessment, relocation, lead safe work project design and oversight, and lead clearance testing.

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Housing #4	<b>Project ID Number:</b> C2016-0030	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0030																
<b>HUD Matrix Code:</b> 14I	<b>CDBG Regulation Citation:</b> 570-202(f)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMH/570.208(a)(3)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$ 400,000</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 400,000</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$ 400,000</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 400,000</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$ 400,000</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 400,000</b>																	
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 20 Households																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help *low to moderate income households*.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County Public Health Environmental Services	<b>Project Title:</b> Neighborhood Nuisance Abatement Program
<b>Address:</b> 2223 West Loop South Houston, TX 77027	<b>Total Project Budget:</b> \$ 150,000
<b>Key Contact/ Phone / Email</b> Umair A. Shah, MD,MPH 713-439-6016 ushah@hcphes.org	<b>Location/ Target Area/ Precinct</b> Scattered Sites County-Wide

**Description:**

The purpose of the Neighborhood Nuisance Program is to identify, investigate and abate fifteen (15) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Other #1	<b>Project ID Number:</b> C2016-0031	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0031																
<b>HUD Matrix Code:</b> 04	<b>CDBG Regulation Citation:</b> 570.201(d)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> SBS/570.208(b)(2)	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$ 150,000</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 150,000</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$ 150,000</b>	<b>ESG</b>	<b>\$</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 150,000</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$ 150,000</b>																	
<b>ESG</b>	<b>\$</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 150,000</b>																	
<b>Compliance Period:</b> 5 years	<b>Proposed Accomplishments:</b> 15 Structures																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help N/A.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> SER-Jobs for Progress of the Texas Gulf Coast, Inc.	<b>Project Title:</b> Workforce Training Site Renovations
<b>Address:</b> 201 Broadway Street Houston, TX 77012	<b>Total Project Budget:</b> \$ 9,103,175.22
<b>Key Contact/ Phone / Email</b> Nory Angel 713-773-6000 nory.angel@serhouston.org	<b>Location/ Target Area/ Precinct</b> 1710 Telephone Road Houston, TX 77023 Precinct 2

**Description:**

SER-Jobs for Progress is acquiring and renovating 1710 Telephone Road to create a major job training center to serve low-income individuals, including youth (ages 14-24), veterans, second chance participants (those with criminal records), seniors (ages 55+), homeless individuals/families. Expanded programs to be offered at the new site include (1) Career Cafe Concept that will provide hands on experience in restaurant management and service delivery, (2) Educational Workshops that will provide life skills training, financial education, career readiness, and wellness/healthy families, (3) Occupational training for middle skill jobs in healthcare, banking and other industries, (4) Youth services that will provide adult and peer support, occupational training, paid internships and mentorships to re-engage them toward school, higher education and career paths.

**Objective Category:** Economic Opportunity

**Outcome Category:** Improve Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Public Facilities #1	<b>Project ID Number:</b> C2016-0032	<b>Grant Number:</b> B-16-UC-48-0002; C2016-0032
<b>HUD Matrix Code:</b> 01	<b>CDBG Regulation Citation:</b> 570.201(a)	<b>Key Map Number:</b> 494 X
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> LMC/570.208(a)(2)	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 2,060,000 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 2,060,000
<b>Compliance Period:</b> 5 Years	<b>Proposed Accomplishments:</b> 972	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> 310700/1	<b>% LM</b> 98%	

**The primary purpose of this project is to help N/A low-to-moderate income individuals.**

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Coalition for the Homeless of Houston/Harris County	<b>Project title:</b> ESG HMIS/Coordinated Access
<b>Address:</b> 600 Jefferson, Suite 2050 Houston, TX 77002	<b>Total Project Budget:</b> \$307,200
<b>Key Contact/ Phone / Email</b> Marilyn Brown 832-531-6007 mbrown@homelesshouston.org	<b>Location/ Target Area/ Precinct</b> 600 Jefferson, Suite 2050- HMIS Activities 1212 Prairie St. Houston, TX 77002- The Beacon

**Description:**

The Coalition for the Homeless of Houston/Harris County will utilize \$50,000 to provide HMIS services to 60 participating non-profit homeless assistance providers. The Coalition will also sub-grant \$100,000 to The Beacon (emergency shelter) for use towards security and utility services associated with extended hours as the central hub for the Coordinated Access System. The Coalition will utilize \$3,600 for administrative costs associated with monitoring of the sub-grant to The Beacon.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Homeless #5; Homeless #2	<b>Project ID Number:</b> C2016-0033a	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033a																
<b>HUD Matrix Code:</b> 03T	<b>ESG Regulation Citation:</b> 576.107 (a); 576.102 (a); 576.108	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective:</b> N/A	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$ 150,000</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG Administration</b></td> <td><b>\$ 3,600</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 153,600</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$ 150,000</b>	<b>HOME</b>	<b>\$</b>	<b>ESG Administration</b>	<b>\$ 3,600</b>	<b>Total</b>	<b>\$ 153,600</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$ 150,000</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>ESG Administration</b>	<b>\$ 3,600</b>																	
<b>Total</b>	<b>\$ 153,600</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 60 providers; 257 days																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Covenant House Texas	<b>Project title:</b> Street Outreach Program for Homeless Youth
<b>Address:</b> 1111 Lovett Blvd. Houston, TX 77006	<b>Total Project Budget:</b> \$79,006
<b>Key Contact/ Phone / Email</b> Ronda G. Robinson 713-630-5623 rgrobinson@covenanthouston.org	<b>Location/ Target Area/ Precinct</b> 1111 Lovett Blvd. County Wide

**Description:**

Covenant House Texas will provide street outreach to 631 runaway, homeless and at-risk youth. Through street outreach, youth will be offered assistance with meeting basic needs for food, clothing, information about the agency's shelter and other services, referrals to other service providers, and follow-up support.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Homeless #1	<b>Project ID Number:</b> C2016-0033b	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033b																
<b>HUD Matrix Code:</b> 03T	<b>ESG Regulation Citation:</b> 576.101 (a)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective:</b> N/A	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$ 39,503</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 39,503</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$ 39,503</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 39,503</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$ 39,503</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 39,503</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 631																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> HC CSD	<b>Project title:</b> Rapid Re-Housing Case Management
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> \$ 992,676
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> 9418 Jensen Dr. Houston, TX 77093 County Wide

**Description:**

The Office of Social Services will provide housing search, placement and rapid re-housing case management to 150 literally homeless households.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Homeless #4	<b>Project ID Number:</b> C2016-0033c	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033c																
<b>HUD Matrix Code:</b> 03T	<b>ESG Regulation Citation:</b> 576.105 (b)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective:</b> N/A	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$ 496,338</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 496,338</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$ 496,338</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 496,338</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$ 496,338</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 496,338</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 200																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Houston Area Women's Center (DV)	<b>Project title:</b> Domestic Violence Emergency Shelter
<b>Address:</b> 1010 Waugh Dr. Houston, TX 77019	<b>Total Project Budget:</b> \$96,470
<b>Key Contact/ Phone / Email</b> Rebecca White 713-528-6798 rwhite@hawc.org	<b>Location/ Target Area/ Precinct</b> Undisclosed County Wide

**Description:**

Houston Area Women's Center will provide emergency shelter for 375 unduplicated women and children forced into homelessness due to domestic violence.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Homeless #2	<b>Project ID Number:</b> C2016-0033d	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033d																
<b>HUD Matrix Code:</b> 03T	<b>ESG Regulation Citation:</b> 576.102 (a)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective:</b> N/A	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;"><b>Funding Sources</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;"><b>CDBG Public Service</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>CDBG General</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>ESG</b></td> <td style="text-align: right;"><b>\$ 48,235</b></td> </tr> <tr> <td style="text-align: right;"><b>HOME</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Other Funding</b></td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 48,235</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$ 48,235</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 48,235</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$ 48,235</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 48,235</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 375 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> The Bridge Over Troubled Waters	<b>Project title:</b> Emergency Housing Project
<b>Address:</b> 3811 Allen Genoa Pasadena, TX 77504	<b>Total Project Budget:</b> \$137,202
<b>Key Contact/ Phone / Email</b> Deborah Moseley 713-472-0753 dmoseley@tbotw.org	<b>Location/ Target Area/ Precinct</b> Undisclosed County Wide

**Description:**

The Bridge Over Troubled Waters will provide emergency shelter to 200 adults and children who are fleeing domestic violence or sexual assault situations. Clients will receive services including advocacy, casework, support groups, employment assistance, therapy, and counseling.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Performance Indicators:**

<b>Objective Number:</b> Homeless #2	<b>Project ID Number:</b> C2016-0033f	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033f																
<b>HUD Matrix Code:</b> 03T	<b>ESG Regulation Citation:</b> 576.102 (a)	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Non-profit	<b>National Objective:</b> N/A	<table> <tr> <td><b>Funding Sources</b></td> <td><b>\$</b></td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>CDBG General</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>ESG</b></td> <td><b>\$ 68,601</b></td> </tr> <tr> <td><b>HOME</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 68,601</b></td> </tr> </table>	<b>Funding Sources</b>	<b>\$</b>	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	<b>\$</b>	<b>CDBG General</b>	<b>\$</b>	<b>ESG</b>	<b>\$ 68,601</b>	<b>HOME</b>	<b>\$</b>	<b>Other Funding</b>	<b>\$</b>	<b>Total</b>	<b>\$ 68,601</b>
<b>Funding Sources</b>	<b>\$</b>																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	<b>\$</b>																	
<b>CDBG General</b>	<b>\$</b>																	
<b>ESG</b>	<b>\$ 68,601</b>																	
<b>HOME</b>	<b>\$</b>																	
<b>Other Funding</b>	<b>\$</b>																	
<b>Total</b>	<b>\$ 68,601</b>																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> 200 persons																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> HCCSD	<b>Project title:</b> Administration
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel/713-578-2000/ david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A

**Description:**  
ESG administration.

**Objective Category:** N/A

**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0033g	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033g
<b>HUD Matrix Code:</b> 21A	<b>ESG Regulation Citation:</b> 576.108 (a)	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective:</b> N/A	<b>Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 75,582 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 75,582
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A	

The primary purpose of this project is to help N/A.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Unprogrammed ESG
<b>Address:</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget:</b> N/A
<b>Key Contact/ Phone / Email</b> David Turkel 713-578-2000 david.turkel@csd.hctx.net	<b>Location/ Target Area/ Precinct</b> N/A
<b>Description:</b> Unprogrammed ESG funds.	

**Objective Category:** N/A

**Outcome Category:** N/A

**Performance Indicators:**

<b>Objective Number:</b> N/A	<b>Project ID Number:</b> C2016-0033h	<b>Grant Number:</b> S-16-UC-48-0002; C2016-0033g																
<b>HUD Matrix Code:</b> 22	<b>Regulation Citation:</b> N/A	<b>Key Map Number:</b> N/A																
<b>Type of Recipient:</b> Local Government	<b>National Objective/Citation:</b> N/A	<table> <tr> <td><b>Funding Sources</b></td> <td align="right">\$ 0</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td><b>CDBG Public Service</b></td> <td align="right">\$</td> </tr> <tr> <td><b>CDBG General</b></td> <td align="right">\$</td> </tr> <tr> <td><b>ESG</b></td> <td align="right">\$</td> </tr> <tr> <td><b>HOME</b></td> <td align="right">\$</td> </tr> <tr> <td><b>Other Funding</b></td> <td align="right">\$</td> </tr> <tr> <td><b>Total</b></td> <td align="right">\$ 0</td> </tr> </table>	<b>Funding Sources</b>	\$ 0	<i>(Prior year funds)</i>		<b>CDBG Public Service</b>	\$	<b>CDBG General</b>	\$	<b>ESG</b>	\$	<b>HOME</b>	\$	<b>Other Funding</b>	\$	<b>Total</b>	\$ 0
<b>Funding Sources</b>	\$ 0																	
<i>(Prior year funds)</i>																		
<b>CDBG Public Service</b>	\$																	
<b>CDBG General</b>	\$																	
<b>ESG</b>	\$																	
<b>HOME</b>	\$																	
<b>Other Funding</b>	\$																	
<b>Total</b>	\$ 0																	
<b>Compliance Period:</b> N/A	<b>Proposed Accomplishments:</b> N/A																	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017																	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> N/A																	

The primary purpose of this project is to help N/A.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Downpayment Assistance Program
<b>Address:</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget:</b> \$ 516,000.00
<b>Key Contact/ Phone / Email</b> David Turkel (713)-578-2000 <a href="mailto:David.turkel@csd.hctx.net">David.turkel@csd.hctx.net</a>	<b>Location/ Target Area/ Precinct</b> Countywide

**Description:** CSD will provide down payment assistance, closing cost and principal reduction (if needed) to 28 low to moderate homebuyers in the Harris County Service Area.

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Performance Indicators:**

<b>Objective Number:</b> Housing #3	<b>Project ID Number:</b> C2016-100.034	<b>Grant Number:</b> M-16-UC-48-2016; C2016-100.034
<b>HUD Matrix Code:</b> 13	<b>HOME Regulation Citation:</b> HOME 24 CFR 92.504	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective:</b> LMC	<b>*Funding Sources</b> \$ <i>(Prior year funds)</i> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ 500,000.00 <b>CHDO</b> \$ <b>Other Funding</b> \$ <b>Program Income</b> \$ 16,000.00  <b>Total</b> \$ 516,000.00
<b>Compliance Period:</b> 5 yrs.	<b>Proposed Accomplishments:</b> 28 households	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> 100%	

The primary purpose of this project is to help low-to-moderate income homebuyers.

**Harris County Community Services Department**

**Consolidated Plan Listing of Projects**

**Program Year: 2016**

<b>Recipient:</b> Harris County CSD	<b>Project title:</b> Major Rehabilitation/Reconstruction
<b>Address:</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget:</b> \$ 500,000.00
<b>Key Contact/ Phone / Email</b> David Turkel (713)-578-2000 <a href="mailto:David.turkel@csd.hctx.net">David.turkel@csd.hctx.net</a>	<b>Location/ Target Area/ Precinct</b> Countywide

**Description:** CSD will provide up to \$135,000 funding in the form of a grant or deferred payment loan for the purpose of Major Rehabilitation/Reconstruction for 4 single-family housing structures deemed unsafe or severely defective.

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Performance Indicators:**

<b>Objective Number:</b> Housing #3	<b>Project ID Number:</b> C2016-100.035	<b>Grant Number:</b> M-16-UC-48-2016; C2016-100.035
<b>HUD Matrix Code:</b> 14A	<b>HOME Regulation Citation:</b> HOME 24 CFR 92.504	<b>Key Map Number:</b> N/A
<b>Type of Recipient:</b> Local Government	<b>National Objective:</b> LMH	<b>*Funding Sources \$</b> <i>(Prior year funds)</i> <b>CDBG Public Service \$</b> <b>CDBG General \$</b> <b>ESG \$</b> <b>HOME \$ 500,000.00</b> <b>CHDO \$</b> <b>Other Funding \$</b> <b>Total \$ 500,000.00</b>
<b>Compliance Period:</b> 5 yrs.	<b>Proposed Accomplishments:</b> 4 households	
<b>Start Date:</b> March 1, 2016	<b>Completion Date:</b> February 28, 2017	
<b>Census Tract/ Block Group</b> N/A	<b>% LM</b> 100%	

The primary purpose of this project is to help low-to-moderate income homeowners.