

## PY2016 Allocation Manager

Program Year 2016 Allocation Manager		CDBG	HOME					ESG					Total			
		11,932,841	2,717,525					1,055,755					15,706,121			
Project Name	Pct.	CDBG					HOME					ESG				Total Allocated
		General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5%)	
Projected PY2016 Resources Available		7,756,347	1,789,926	2,386,568	23,000	0	2,038,144	407,629	271,753	16,000	0	256,339	670,234	50,000	79,182	15,745,121
1	Unprogrammed CDBG	476,618	0													476,618
2	Unprogrammed HOME and CHDO						1,038,144	407,629								1,445,773
3	Harris County HOME Administration								271,753							271,753
4	Harris County CDBG Administration			2,386,568												2,386,568
5	Child Advocates, Inc.- Court Appointed Special Advocates Program	CW	62,244													62,244
6	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	CW	73,909													73,909
7	Communities In Schools Southeast Harris County - South Houston Youth Initiative	2	39,225													39,225
8	HC CSD- Housing Stability Case Management (SEARCH)	CW	175,000													175,000
9	HC CSD- Housing Stability Case Management	CW	289,988													289,988
10	HC CSD- Transportation Program	CW	468,990			23,000										491,990
11	Harris County Precinct 1- Seniors Drama	1	20,000													20,000
12	HC PSCA- TRIAD Truancy Learning Camp	CW	42,022													42,022
13	Harris County Street Olympics- Aquatics Program	1	40,119													40,119
14	Harris County Street Olympics- Discovery Camp	1	27,570													27,570
15	Harris County Street Olympics- Summer Games	1	55,987													55,987
16	Healthcare for the Homeless- Dental Care Program	CW	65,647													65,647
17	Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston	CW	43,428													43,428
18	Northwest Assistance Ministries - Meals on Wheels	3 or 4	43,000													43,000
19	Precinct2gether- After-school and Summer Day Camp	2	162,107													162,107
20	Precinct2gether- Transportation Voucher Program	2	90,472													90,472
21	SEARCH Homeless Services- Housing for the Homeless	CW	90,218													90,218
22	City of Galena Park- Water Lines & Fire Protection Design Plans	2	76,700													76,700
23	City of Jacinto City- Water Mains & Fire Protection	2	871,596													871,596
24	Crosby ISD- Drew Elementary Spark Park	2	330,630													330,630
25	HC CSD- Health and Safety Home Repair Program	CW	40,000													40,000
26	HC CSD- Minor Home Repair Program	CW	40,000													40,000
27	Harris County Pct. 1- Airline ID Zone 2 Water Improvements Hawkins Street	1	1,047,920													1,047,920

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		CDBG					HOME					ESG					
Project Name		General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5%)	Total Allocated	
Projected PY2016 Resources Available		Pct.	7,756,347	1,789,926	2,386,568	23,000	0	2,038,144	407,629	271,753	16,000	0	256,339	670,234	50,000	79,182	15,745,121
28	Harris County Pct. 2- Hanley/Mohawk East Water and Wastewater Improvements	2	1,262,753														1,262,753
29	Harris County Pct. 3 (Parks Dept.)- Zube Park Phase II	3	1,000,130														1,000,130
30	Harris County Public Health Services- Lead-Based Paint Hazard Reduction	CW	400,000														400,000
31	Harris County Public Health Services- Neighborhood Nuisance Abatement Program	CW	150,000														150,000
32	SER- Jobs for Progress of the Texas Gulf Coast, Inc. - Workforce Training Site Renovations	CW	2,060,000														2,060,000
33a	Coalition of Homeless Houston/Harris County- HMIS/Shelter	CW										100,000		50,000	3,600		153,600
33b	Covenant House Texas- Street Outreach Program for Homeless Youth	CW										39,503					39,503
33c	HC CSD- Rapid Re-Housing Case Management	CW											496,338				496,338
33d	Houston Area Women's Center- Domestic Violence Emergency Shelter	CW										48,235					48,235
33e	RRH Rental Assistance - Rapid Re-Housing Collaborative Fund Set-Aside	CW											173,896				173,896
33f	The Bridge Over Troubled Waters- Emergency Housing Project	CW										68,601					68,601
33g	HC CSD ESG Administrations														75,582		75,582
33h	Unprogrammed ESG														0		0
34	HC CSD- Downpayment Assistance Program	CW					500,000			16,000							516,000
35	HC CSD- Major Rehab/Reconstruction	CW					500,000										500,000
<b>Total 2016</b>			<b>7,756,347</b>	<b>1,789,926</b>	<b>2,386,568</b>	<b>23,000</b>	<b>0</b>	<b>1,538,144</b>	<b>407,629</b>	<b>271,753</b>	<b>16,000</b>	<b>0</b>	<b>256,339</b>	<b>670,234</b>	<b>50,000</b>	<b>79,182</b>	<b>15,745,121</b>
		CDBG					HOME					ESG					
Project Name		TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	Total allocated	
Projected Other Resources Available																	0
<b>Total Other Resources</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0