Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Unprogrammed CDBG
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed CDBG funds.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0001	**Grant Number:** B-15-UC-48-0002; C2015-0001
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** N/A
Compliance Period: **N/A**	**Proposed Accomplishments:** N/A	**Funding Sources** **$ 2,870,026** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group **N/A**	**% LM** **N/A**	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 2,870,026**

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Unprogrammed HOME and CHDO
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed HOME and CHDO funds.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0002	**Grant Number:** M-15-UC-48-2015; C2015-0002
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** N/A
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**Funding Sources** **$ 1,945,773** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 1,945,773**

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Harris County HOME Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
HOME administration.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0003	**Grant Number:** M-15-UC-48-2015; C2015-0003
HUD Matrix Code: 21A	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** N/A
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**Funding Sources** **$ 271,753** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 271,753**

The primary purpose of this project is to help N/A**.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Harris County CDBG Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
CDBG administration.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0004	**Grant Number:** B-15-UC-48-0002; C2015-0004
HUD Matrix Code: 21A	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** N/A
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**Funding Sources** **$ 2,386,568** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 2,386,568**

The primary purpose of this project is to help N/A **.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Child Advocates, Inc.	**Project title:** Court Appointed Special Advocates
Address: 2401 Portsmouth Street Suite #210 Houston, TX 77098	**Total Project Budget:** $282,926
Key Contact/ Phone / Email Sonya Galvan/713-529-1396 #222/ sonya.galvan@childadvocates.org	**Location/ Target Area/ Precinct** County Wide/ Precinct 4

Description:
CA will supervise court appointed advocate volunteers in their efforts to provide court appointed advocacy services to 300 abused and neglected children.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	**Project ID Number:** C2015-0005	**Grant Number:** B-15-UC-48-0002; C2015-0005
HUD Matrix Code: 05N	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 300 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 65,000 **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 65,000

The primary purpose of this project is to help *Abused Children*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Children's Assessment Center Foundation	**Project title:** Therapy & Interviewing Services for Sexually Abused Children
Address: 2500 Bolsover Street Houston, TX 77005	**Total Project Budget:** $99,613
Key Contact/ Phone / Email Elaine Stolte/713-896-3491 elaine.stolte@cac.hctx.net	**Location/ Target Area/ Precinct** County Wide/ Precinct 1

Description:
TCAC will provide therapy and interviewing services to 335 sexually abused child victims by providing and mental health services.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 8	**Project ID Number:** C2015-0006	**Grant Number:** B-15-UC-48-0002; C2015-0006
HUD Matrix Code: 05N	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 335 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 77,113 **CDBG General** **$**
Census Tract/ Block Group: N/A	**% LM:** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 77,113

The primary purpose of this project is to help *Abused Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient:	**Project title:**
Communities in Schools (Bay Area)	Southeast Harris County
Address: P.O. Box 580096 Houston, TX 77258	**Total Project Budget:** $138,192
Key Contact/ Phone / Email Peter Wuenschel/281-486-6698/peterw@cisba.org	**Location/ Target Area/ Precinct** Southeast/Precinct 2

Description:
CIS will help 120 children with intensive case management services through campus wide activities, projects and programs.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0007	**Grant Number:** B-15-UC-48-0002; C2015-0007
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-Profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 120 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 41,096 **CDBG General** **$**
Census Tract/ Block Group: N/A	**% LM:** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 41,096

The primary purpose of this project is to help *Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Social Services Case Management
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $401,394.00
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:
Social Services will provide rapid re-housing case management services to chronically homeless individuals who have been identified as receiving a Houston Housing Authority Housing Choice Voucher. Clients will receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services, this will help alleviate homelessness within Harris County. The costs associated with case management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

Objective Category: Decent Housing
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #3	**Project ID Number:** C2015-0008	**Grant Number:** B-15-UC-48-0002; C2015-0008
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 60 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 265,051** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 265,051**

The primary purpose of this project is to help *Homeless.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Transportation Program
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:**
Key Contact/ Phone / Email David Turkel /713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** County Wide

Description:
The Harris County CSD Transportation Program will: (1) provide non-emergency medical demand response transit services to low income and disabled persons for essential services in the non METRO service areas. (2) provide a connector shuttle service for La Porte to transport low-income or disabled persons to social services and medical facilities. This service that will have a flex component for ADA demand response trips. (3) provide a lifeline deviated route service in Highlands Crosby that will extend operating times to provide access to low income clinics and employment centers within the low income areas on the east side of Harris County . Both the La Porte shuttle and the Crosby / Highlands deviated route service will serve unduplicated persons.

Objective Category: Suitable living environment
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Public Services #6	**Project ID Number:** C2015-0009	**Grant Number:** B-15-UC-48-0002; C2015-0009
HUD Matrix Code: 05E	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 975 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 474,532** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Program Income** **$ 23,777** **Total** **$ 498,309**

The primary purpose of this project is to help *Persons with disabilities and elderly individuals*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 1	**Project title:** Seniors Drama Program
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $66,200
Key Contact/ Phone / Email David Benson/ 713-675-0004 david.benson@cp1.hctx.net	**Location/ Target Area/ Precinct** Southeast/ Precinct 1

Description:
The program will serve 67 seniors through the use of dramatic and performing arts to raise awareness of critical issues that currently confront and affect senior citizens.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2015-0010	**Grant Number:** B-15-UC-48-0002; C2015-0010
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 67 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 17,150** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 17,150**

The primary purpose of this project is to help *Elderly individuals*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Protective Services	**Project title:** TRIAD Prevention Program: Truancy Learning Camps
Address: 2525 Murworth Houston, TX 77054	**Total Project Budget:** $93,605
Key Contact/ Phone / Email George Ford/ 713-394-4064 george.ford@cps.hctx.net	**Location/ Target Area/ Precinct** County Wide/Precinct 3

Description:
HCPS will provide truancy prevention at 15 camps and early intervention activities for at least 81 youth ages 10-17 and their families.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0011	**Grant Number:** B-15-UC-48-0002; C2015-0011
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201(e)
Compliance Period: N/A	**Proposed Accomplishments:** 81 children	**Funding Sources** *(Prior year funds)* **$**
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 44,000
Census Tract/ Block Group N/A	**% LM** N/A	**CDBG General** **$** **ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 44,000

The primary purpose of this project is to help ***Children*****.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Aquatics Program
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $593,531
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide/ Precinct 1

Description:
Provides learn-to-swim classes, instructional swim program for inner-city youth, nationally competitive swim team and coordinates US Swim sanctioned meets for over 325 children in HCCSD Service area.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0012	**Grant Number:** B-15-UC-48-0002; C2015-0012
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 325 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 42,024 **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 42,024

The primary purpose of this project is to help *Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Discovery Camp
Address: 3815 Cavalacade Houston, TX 77026	**Total Project Budget:** $111,343
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide/ Precinct 1

Description:
Discovery Camp provides an opportunity for youth to discover nature through a summer day and all year 'Traveling Naturalist' and summer intership program for 210 youth.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0013	**Grant Number:** B-15-UC-48-0002; C2015-0013
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 210 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 28,993 **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 28,993

The primary purpose of this project is to help *Low-income children*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 1: Street Olympics	**Project title:** Summer Games
Address: 3815 Cavalacade Street Houston, TX 77026	**Total Project Budget:** $224,853
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	**Location/ Target Area/ Precinct** County Wide/ Precinct 1

Description:
Provides character building participatory and competitive summer recreational activities for 210 children (6-16 yrs old) who reside in HC and work training for high school and college students via a summer work program.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0014	**Grant Number:** B-15-UC-48-0002; C2015-0014
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 210 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** 58,502 **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$** 58,502

The primary purpose of this project is to help *Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient:	**Project title:**
Healthcare for the Homeless-Houston	Dental Care for the Homeless
Address: P.O. Box 66690 Houston, TX 77266	**Total Project Budget:** $381,150
Key Contact/ Phone / Email Frances Isbell/713-276-3073/fisbell@bcm.edu	**Location/ Target Area/ Precinct** County Wide/ Precinct 1

Description:
HHH will provide urgent, routine and restorative dental care to 295 homeless individuals.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessiblity

Performance Indicators:

Objective Number: Homeless # 2	**Project ID Number:** C2015-0015	**Grant Number:** B-15-UC-48-0002; C2015-0015
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 295 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 65,647** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 65,647**

The primary purpose of this project is to help *Homeless.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient:	**Project title:**
Interfaith Ministries for Greater Houston	Meals on Wheels for Greater Houston (MOWGH)
Address: 3303 Main Street Houston, TX 77002	**Total Project Budget:** $55,148
Key Contact/ Phone / Email Andrew Hoffman/713-533-4906/ ahoffman@imgh.org	**Location/ Target Area/ Precinct** County Wide/Precinct 1

Description:
The Meals on Wheels for Greater Houston program provides seniors with adequate daily nutrition and support through the home-delivery of nutritious hot and frozen meals, weekend meals, and breakfast meals. The Harris County CDBG funds will be used to provide case assessments to 308 homebound seniors to ensure that staff is aware of all nutritional and non-nutritional needs of these seniors.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability
Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2015-0016	**Grant Number:** B-15-UC-48-0002; C2015-0016
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 308 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 43,428** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 43,428**

The primary purpose of this project is to help *Elderly Individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Northwest Assistance Ministries (NAM)	**Project title:** Meals on Wheels Program
Address: 15555 Kuykendahl Road Houston, TX 77090	**Total Project Budget:** $107,296
Key Contact/ Phone / Email Carole Little/281-885-4577/clittle@namonline.org	**Location/ Target Area/ Precinct** County Wide/ Precinct 4

Description:
NAM's MOW Program will provide case management and direct assistance, which includes daily meals and daily volunteer contact, to 305 home bound senior citizens.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	**Project ID Number:** C2015-0017	**Grant Number:** B-15-UC-48-0002; C2015-0017
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 305 persons	**Funding Sources** *(Prior year funds)* **$**
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service $ 43,000**
Census Tract/ Block Group N/A	**% LM** N/A	**CDBG General $**
		ESG $
		HOME $
		Other Funding $
		Total $ 43,000

The primary purpose of this project is to help *Elderly individuals*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Precinct2gether, Inc.	**Project title:** Summer Day Camp & After-School Program
Address: 14350 Wallisville Road Houston, TX 77049	**Total Project Budget:** $489,805
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	**Location/ Target Area/ Precinct** East Harris County/ Precinct 2

Description:
Precinct2gether will provide summer day camp and after-school care activities to 450 children.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessability

Performance Indicators:

Objective Number: Public Services # 3	**Project ID Number:** C2015-0018	**Grant Number:** B-15-UC-48-0002; C2015-0018
HUD Matrix Code: 05D	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 450 children	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 168,700** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 168,700**

The primary purpose of this project is to help *Children.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Precinct2gether, Inc.	**Project title:** Voucher Transportation Program
Address: 16003 Lorenzo Channelview, TX 77530	**Total Project Budget:** $479,003
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	**Location/ Target Area/ Precinct** East Harris County/ Precinct 2

Description:
Precinct2gether will provide case management and transportation voucher cards to 251 seniors.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessability

Performance Indicators:

Objective Number: Public Services # 6	**Project ID Number:** C2015-0019	**Grant Number:** B-15-UC-48-0002; C2015-0019
HUD Matrix Code: 05A	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 251 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 90,472** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 90,472**

The primary purpose of this project is to help *Elderly individuals.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: SEARCH Homeless Services	**Project title:** Housing for the Homeless
Address: 2505 Fannin Houston, TX 77002	**Total Project Budget:** $165,844
Key Contact/ Phone / Email Thao Costis/713-276-3042 tcostis@searchhomeless.org	**Location/ Target Area/ Precinct** County Wide/Precinct 1

Description:
SEARCH will provide intensive case management services to 75 households.

Objective Category: Suitable Living Environment
Outcome Category: Availability/ Accessability

Performance Indicators:

Objective Number: Homeless # 4	**Project ID Number:** C2015-0020	**Grant Number:** B-15-UC-48-0002; C2015-0020
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 75 households	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 90, 218** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 90,218**

The primary purpose of this project is to help *Homeless.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** PSH Case Management
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:**
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** County Wide/

Description:
This project will provide case management services for 100 unduplicated homeless residents of Northline and The Men's Center.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2015-0021	**Grant Number:** B-15-UC-48-0002; C2015-0021
HUD Matrix Code: 03T	**CDBG Regulation Citation:** 570.201 (e)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMC	**Regulation Citation:** 570.201 (e)
Compliance Period: N/A	**Proposed Accomplishments:** 100 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$ 175,000** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 175,000**

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Crosby MUD	**Project title:** Water Storage Tank and Emergency Generator
Address: P.O. Box 249 Crosby, TX 77532	**Total Project Budget:** $ 665,500
Key Contact/ Phone / Email Robert Fivecoat/281-328-4242/ crosbymud@yahoo.com	**Location/ Target Area/ Precinct** 5318 6th Street Crosby, TX 77532/Precinct 2

Description:
Crosby MUD will construct a 427,000 gallon ground storage tank and two (2) 60 kW emergency power generators at Crosby MUD's Surface Water Treatment Plant. This will allow Crosby MUD to provide increased water storage capacity at the Surface Water Treatment Plant and also provide emergency generator back-up power in the event of a power loss from Center Point Energy.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2015-0022	**Grant Number:** B-15-UC-48-0002; C2015-0022
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 419H
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 1,347	**Funding Sources** **$** *(Prior year funds)* **CDBG Public Service** **$** **CDBG General** **$ 323,000** **ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 323,000**
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	
Census Tract/ Block Group 252700/1	**% LM** 56.3%	

The primary purpose of this project is to help *Low-to-moderate income individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Health and Safety Home Repair Program
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 160,000
Key Contact/ Phone / Email David B. Turkel/713-578-2000/ david.turkel@csd.hcxt.net	**Location/ Target Area/ Precinct** Scattered Sites/County-Wide

Description:
The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to $40,000 for septic system and/or water well repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing
Outcome Category: Sustainabilty
Performance Indicators:

Objective Number: Housing #3	**Project ID Number:** C2015-0023	**Grant Number:** B-15-UC-48-0002; C2015-0023
HUD Matrix Code: 14A	**CDBG Regulation Citation:** 570.202 (b)	**Key Map Number:** N/A
Type of Recipient: Local government	**National Objective:** LMC	**Regulation Citation:** CDBG General 24 CFR 570.202 (b)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 4 households	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 160,000**
Census Tract/ Block Group NA	**% LM** NA	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 160,000**

The primary purpose of this project is to help *Elderly and persons with disabilities***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Minor Home Repair Program
Address: 8410 Lantern Point Drive Houston, TX 77054	**Total Project Budget:** $ 200,000
Key Contact/ Phone / Email David B. Turkel/713-578-2000/ david.turkel@csd.hcxt.net	**Location/ Target Area/ Precinct** Scattered Sites/County-Wide

Description:
The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to $10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Housing #3	**Project ID Number:** C2015-0024	**Grant Number:** B-15-UC-48-0002; C2015-0024
HUD Matrix Code: 14A	**CDBG Regulation Citation:** 570.202 (b)	**Key Map Number:** N/A
Type of Recipient: Local government	**National Objective:** LMC	**Regulation Citation:** CDBG General 24 CFR 570.202 (b)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 20 households	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 200,000**
Census Tract/ Block Group NA	**% LM** NA	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 200,000**

The primary purpose of this project is to help *Elderly and persons with disabilities*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County MUD #148	**Project title:** Youth Multi-use Park Facility & Trails
Address: 1001 McKinney, Suite 1000 Houston, TX 77002	**Total Project Budget:** $ 593,700.00
Key Contact/ Phone / Email Calvet C. Shelley / 832-724-4047/ cshelley@mud148.org	**Location/ Target Area/ Precinct** Greensbrook Section 1 and Kingslake Forest Section 1 Houston, TX 77044/Precinct 1

Description:
Proposed project would construct a pavilion which includes a covered basketball court and could be used for various youth activities. Youth within the area also need a safe path to the nearby Sheldon ISD School. These youths are presently crossing a drainage channel by climbing around barricades on the existing 12 inch water line and taking paths which are hazardous. This project will include a pedestrian bridge and sidewalks and paved pathways. All area youth and citizens would be able to use the pathways, pedestrian bridge and pavilion.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Public Facilities #4	**Project ID Number:** C2015-0025	**Grant Number:** B-15-UC-48-0002; C2015-0025
HUD Matrix Code: 03F	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 46 F,G, K, L
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 1,805 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 469,098**
Census Tract/ Block Group 232301/1	**% LM** 56%	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 469,098**

The primary purpose of this project is to help *Low-to-moderate income individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: HC Public Health and Environmental Services	**Project title:** Lead Based Paint Hazard Control Program
Address: 2223 West Loop South Houston, TX 77027	**Total Project Budget:** $ 438,568
Key Contact/ Phone / Email Umair A. Shah, MD, MPH/ 713-439-6019/ushah@hcphes.org	**Location/ Target Area/ Precinct** Scattered Sites/County-Wide

Description:
Harris County Public Health Services (HCPHES) will reduce lead-based paint hazards in 19 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty
Performance Indicators:

Objective Number: Housing #4	**Project ID Number:** C2015-0026	**Grant Number:** B-15-UC-48-0002; C2015-0026
HUD Matrix Code: 14I	**CDBG Regulation Citation:** 570.202 (f)	**Key Map Number:** NA
Type of Recipient: Local government	**National Objective:** LMH	**Regulation Citation:** CDBG General 24 CFR 570.202 (f)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 19 households	**Funding Sources** $ *(Prior year funds)* **CDBG Public Service** $ **CDBG General** $ 350,000 **ESG** $ **HOME** $ **Other Funding** $ **Total** $ 350,000
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	
Census Tract/ Block Group NA	**% LM** NA	

The primary purpose of this project is to help *Low-to-moderate income households*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Public Health and Environmental Services	**Project title:** Neighborhood Nuisance Abatement
Address: 2223 West Loop South Houston, TX 77027	**Total Project Budget:** $ 240,443
Key Contact/ Phone / Email Umair A. Shah, MD, MPH/713- 439-6019/ ushah@hcphes.org	**Location/ Target Area/ Precinct** Scattered Sites/County-Wide

Description:
The Neighborhood Nuisance Program will identify, investigate, and abate twelve (12) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

Objective Category: Suitable Living Environment
Outcome Category: Sustainablility

Performance Indicators:

Objective Number: Other #1	**Project ID Number:** C2015-0027	**Grant Number:** B-15-UC-48-0002; C2015-0027
HUD Matrix Code: 04	**CDBG Regulation Citation:** 570.201 (d)	**Key Map Number:** NA
Type of Recipient: Local government	**National Objective:** SBS	**Regulation Citation:** CDBG General 24 CFR 570.201 (d)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 12 structures	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 28, 2016	**CDBG Public Service** **$** **CDBG General** **$** 135,000
Census Tract/ Block Group NA	**% LM** NA	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 135,000**

The primary purpose of this project is to help *N/A.*

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 1	**Project title:** Airline ID Zone 2 Water Improvements
Address: 7901 El Rio St. Houston, TX 77054	**Total Project Budget:** $ 1,309,900
Key Contact/ Phone / Email Judy Springer/713-991-6881/Judy.Springer@cp1.hctx.net	**Location/ Target Area/ Precinct** 118-522 Aldine Mail, 106-521 Hawkins, and 113-327 W. Lorino Houston, TX 77037/ Precinct 1

Description:
The project, located in Harris County Precinct One, is in the northwest portion of the Airline Improvement District's (AID) Service Zone 2. Approximately 5,650 LF of 8-inch and 3,800 LF of 12-inch water lines will be constructed on Aldine Mail Route and Hawkins Road from Airline Drive to before Lillja Road, along W. Lorino Road from Airline Drive west towards Sweetwater Blvd and along Airline Drive from Lorino to Raymac. There are no public water and wastewater systems in this area. It has one of the highest rates of current and previous on-site sewer system violations identified in the AID Water and Wastewater Study.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Infrastructure #2	**Project ID Number:** C2015-0028	**Grant Number:** B-15-UC-48-0002; C2015-0028
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 412 H and 413 E
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 2,175 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 1,047,920**
Census Tract/ Block Group 222401/1; 222401/2; 222402/2	**% LM** 68%	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 1,047,920**

The primary purpose of this project is to help *Low-to-moderate income individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County Precinct 2	**Project title:** Water & Wastewater Improvements to Rosemary Lane (West)
Address: 3100 Federal Rd. Houston TX, 77015	**Total Project Budget:** $ 1,254,983
Key Contact/ Phone / Email Jeremy Phillips/713-274-2336/ jeremy.phillips@pct2.hctx.net	**Location/ Target Area/ Precinct** 4110 to 4806 Rosemary Lane Houston, TX 77093/Precinct 2

Description:
Harris County Precinct 2, in partnership with the East Aldine Management District, will construct 2,300 LF of 8" sanitary sewer line, 3,350 LF of 8" water line and service connections.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Infrastucure #2	**Project ID Number:** C2015-0029	**Grant Number:** B-15-UC-48-0002; C2014-0029
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 414 P and 414 Q
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 1,445 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 1,009,283**
Census Tract/ Block Group 231700/1	**% LM** 65%	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 1,009,283**

The primary purpose of this project is to help ***Low-to-moderate income individuals*****.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County WC & ID No. 21	**Project title:** Phase 2 Water Supply & Fire Protection Improvements
Address: 15808 Avenue C Channelview, TX 77530	**Total Project Budget:** $ 834,995
Key Contact/ Phone / Email R.L. McRae/ 281-452-0211/waterdistrict21@sbcglobal.net	**Location/ Target Area/ Precinct** Cedar St, Pecan St, Lakeside Dr, 2nd St, and Market St. Channelview, TX 77530/Precinct 2

Description:
Replacement of approximately 9,100 linear feet of existing 2-inch and 6-inch diameter potable water mains. The water system is between 50 and 60 years old in this area and is unable to provide fire flows up to local requirements and standards. The project will take place on the following streets within the CDBG target area: Cedar St.; Second St.; Pecan St.; Lakeside Lane; and Market St. The project will improve drinking water supply and fire protection in the area.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Infrastucture #2	**Project ID Number:** C2015-0030	**Grant Number:** B-15-UC-48-0002; C2014-0030
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 498 H
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 2,150 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$ 667,020**
Census Tract/ Block Group 252500/3; 252500/2; 252500/4	**% LM** 69%	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 667,020**

The primary purpose of this project is to help ***Low-to-moderate income individuals*****.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Sunbelt Fresh Water Supply District	**Project title:** Oakwilde Sanitary Sewer Rehab Package No. 7
Address: 10377 Stella Link Road Houston, TX 77025	**Total Project Budget:** $ 656,250
Key Contact/ Phone / Email Janice Gloria/ 713-721-3601/jangene75@yahoo.com	**Location/ Target Area/ Precinct** Brea Crest to Aldine-Westfield, Somerset, Maymount Ln, Wardmont, and Brea Crest, Houston, TX 77093/Precinct 2

Description:
Rehabilitation of sanitary sewer system to reduce the inflow/infiltration (I/I) of storm water into the sanitary sewer system. Rehabilitation of approximately 7,425 linear feet of sewer lines, 96 vertical feet of manholes, 19 access chambers and 156 sewer service connections.

Objective Category: Suitable Living Environment
Outcome Category: Sustainabilty

Performance Indicators:

Objective Number: Infrastucture #2	**Project ID Number:** C2015-0031	**Grant Number:** B-15-UC-48-0002; C2015-0031
HUD Matrix Code: 03J	**CDBG Regulation Citation:** 570.201 (c)	**Key Map Number:** 413 R; 414 N
Type of Recipient: Local government	**National Objective:** LMA	**Regulation Citation:** CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 1,770 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$** 525,000
Census Tract/ Block Group 221900/1; 221900/2	**% LM** 75%	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 525,000**

The primary purpose of this project is to help *Low-to-moderate income individuals***.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Coalition for the Homeless of Houston/Harris County	**Project title:** ESG HMIS/Coordinated Access
Address: 600 Jefferson, Suite 2050 Houston, TX 77002	**Total Project Budget:** $300,000
Key Contact/ Phone / Email Marilyn Brown/832-531-6007/ mbrown@homelesshouston.org	**Location/ Target Area/ Precinct** 600 Jefferson, Suite 2050- HMIS Activities 1212 Prairie St. Houston, TX 77002- The Beacon

Description:
The Coalition for the Homeless of Houston/Harris County will utilize $50,000 to provide HMIS services to 72 participating non-profit homeless assistance providers. The Coalition will also sub-grant $100,000 to The Beacon (emergency shelter) for use towards security and utility services associated with extended hours as the central hub for the Coordinated Access System.

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #5; Homeless #2	**Project ID Number:** C2015-0032a	**Grant Number:** S-15-UC-48-0002; C2015-0032a
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.107 (a); 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.107; ESG 24 CFR 576.102
Compliance Period: N/A	**Proposed Accomplishments:** 72 providers; 257 days	**Funding Sources** **$** *(Prior year funds)* **CDBG Public Service** **$** **CDBG General** **$** **ESG** **$** 150,000 **HOME** **$** **Other Funding** **$** **Total** **$** 150,000
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	
Census Tract/ Block Group N/A	**% LM** N/A	

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Covenant House Texas	**Project title:** Street Outreach Program for Homeless Youth
Address: 1111 Lovett Blvd. Houston, TX 77006	**Total Project Budget:** $79,006
Key Contact/ Phone / Email Ronda G. Robinson/ 713-630-5623/ rgrobinson@covenanthouston.org	**Location/ Target Area/ Precinct** 1111 Lovett Blvd./ County Wide

Description:
Covenant House Texas will provide street outreach to 650 runaway, homeless and at-risk youth. Through street outreach, youth will be offered assistance with meeting basic needs for food, clothing, information about the agency's shelter and other services, referrals to other service providers, and follow-up support.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #1	**Project ID Number:** C2015-0032b	**Grant Number:** S-15-UC-48-0002; C2015-0032b
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.101 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.101
Compliance Period: N/A	**Proposed Accomplishments:** 650	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** 39,503 **HOME** **$** **Other Funding** **$** **Total** **$** 39,503

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: HC CSD	**Project title:** Rapid Re-Housing Program
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $ 1,124,802
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:
The Office of Social Services will provide housing stability and rapid re-housing case management to 200 literally homeless households.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #4	**Project ID Number:** C2015-0032c	**Grant Number:** S-15-UC-48-0002; C2015-0032c
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.105 (b)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.105
Compliance Period: N/A	**Proposed Accomplishments:** 200	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** 511,353 **HOME** **$** **Other Funding** **$** **Total** **$** 511,353

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Fulton Village Redevelopment Corporation	**Project title:** Rapid Re-Housing Collaborative Fund
Address: 2640 Fountainview Houston, TX 77057	**Total Project Budget:** $258,898
Key Contact/ Phone / Email Tory Gunsolley/ 713-260-0522/ tgunsolley@housingforhouston.com	**Location/ Target Area/ Precinct** 2640 Fountainview/ County Wide

Description:
Fulton Village Redevelopment Corporation will provide utility and rental assistance as the Financial Assistance Intermediary for the Houston/Harris County Continuum of Care Rapid Re-Housing System.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #4	**Project ID Number:** C2015-0032d	**Grant Number:** S-15-UC-48-0002; C2015-0032d
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.106	**Key Map Number:** N/A
Type of Recipient: Public Housing Authority	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.106
Compliance Period: N/A	**Proposed Accomplishments:** 20 Households	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** 110,000 **HOME** **$** **Other Funding** **$** **Total** **$** 110,000

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient:	**Project title:**
Houston Area Women's Center (DV)	Emergency Shelter for Victims of Domestic Violence
Address: 1010 Waugh Dr. Houston, TX 77019	**Total Project Budget:** $96,470
Key Contact/ Phone / Email Rebecca White/ 713-528-6798/rwhite@hawc.org	**Location/ Target Area/ Precinct** Undisclosed/County Wide

Description:
Houston Area Women's Center will provide emergency shelter for 375 unduplicated women and children forced into homelessness due to domestic violence.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2015-0032e	**Grant Number:** S-15-UC-48-0002; C2015-0032e
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.102
Compliance Period: N/A	**Proposed Accomplishments:** 375 persons	**Funding Sources** $ *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** $ **CDBG General** $
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** $ 48,235 **HOME** $ **Other Funding** $ **Total** **$ 48,235**

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: The Bridge Over Troubled Waters	**Project title:** Emergency Solutions Program
Address: 3811 Allen Genoa Pasadena, TX 77504	**Total Project Budget:** $137,202
Key Contact/ Phone / Email Deborah Moseley/713-472-0753/ dmoseley@tbotw.org	**Location/ Target Area/ Precinct** Undisclosed/County Wide

Description:
The Bridge Over Troubled Waters will provide emergency and transitional shelter to 250 adults and children who are fleeing domestic violence or sexual assault situations, or find themselves homeless for other reasons. Clients will receive services including advocacy, casework, support groups, employment assistance, therapy, and counseling.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2015-0032f	**Grant Number:** S-15-UC-48-0002; C2015-0032f
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.102
Compliance Period: N/A	**Proposed Accomplishments:** 250 persons	**Funding Sources** *(Prior year funds)* **$**
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service $**
		CDBG General $
Census Tract/ Block Group N/A	**% LM** N/A	**ESG $** 68,601
		HOME $
		Other Funding $
		Total $ 68,601

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: The Women's Home	**Project title:** Transitional Housing Project
Address: 607 Westheimer Road Houston, TX 77006	**Total Project Budget:** $97,762
Key Contact/ Phone / Email Paula Paust/713-328-1955/ ppaust@thewomenshome.org	**Location/ Target Area/ Precinct** 607 Westheimer Road/County Wide

Description:
The Women's Home will assist 60 homeless women to achieve sobriety, mental stability, income and permanent housing through case management, individual and group therapy, chemical dependency counseling, and vocational training.

Objective Category: Decent Housing
Outcome Category: Availability/Accessibility
Performance Indicators:

Objective Number: Homeless #2	**Project ID Number:** C2015-0032g	**Grant Number**: S-15-UC-48-0002; C2015-0032g
HUD Matrix Code: 03T	**ESG Regulation Citation:** 576.102 (a)	**Key Map Number:** N/A
Type of Recipient: Non-profit	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.102
Compliance Period: N/A	**Proposed Accomplishments:** 60 persons	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** 48,881 **HOME** **$** **Other Funding** **$** **Total** **$** 48,881

The primary purpose of this project is to help *Homeless*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: HCCSD	**Project title:** Administration
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
ESG administration.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0032h	**Grant Number:** S-15-UC-48-0002; C2015-0032h
HUD Matrix Code: 21A	**ESG Regulation Citation:** 576.108 (a)	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** ESG 24 CFR 576.108
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**Funding Sources** **$** *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** 79,182 **HOME** **$** **Other Funding** **$** **Total** **$** 79,182

The primary purpose of this project is to help *N/A*.

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Unprogrammed ESG
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** N/A

Description:
Unprogrammed ESG funds.

Objective Category: N/A
Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	**Project ID Number:** C2015-0032i	**Grant Number:** S-15-UC-48-0002; C2015-0032i
HUD Matrix Code: 22	**Regulation Citation:** N/A	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** N/A	**Regulation Citation:** N/A
Compliance Period: N/A	**Proposed Accomplishments:** N/A	**Funding Sources** $ 0 *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** **$** **CDBG General** **$**
Census Tract/ Block Group N/A	**% LM** N/A	**ESG** **$** **HOME** **$** **Other Funding** **$** **Total** **$ 0**

The primary purpose of this project is to help N/A**.**

Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015

Recipient: Harris County CSD	**Project title:** Downpayment Assistance Program
Address: 8410 Lantern Point Houston, TX 77054	**Total Project Budget:** $ 507,503
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	**Location/ Target Area/ Precinct** County Wide

Description:
CSD will provide down payment assistance and closing costs to serve approximately 35 low to moderate income homebuyers in the Harris County Service Area.

Objective Category: Decent Housing
Outcome Category: Affordability

Performance Indicators:

Objective Number: Housing #1	**Project ID Number:** C2015-0033	**Grant Number:** M-15-UC-48-2015; C2015-0033
HUD Matrix Code: 13	**HOME Regulation Citation:** 92.504	**Key Map Number:** N/A
Type of Recipient: Local Government	**National Objective:** LMC	**Regulation Citation:** HOME CFR 92.504
Compliance Period: 5 yrs.	**Proposed Accomplishments:** 35 households	**Funding Sources** $ *(Prior year funds)*
Start Date: March 1, 2015	**Completion Date:** February 29, 2016	**CDBG Public Service** $
		CDBG General $
		ESG $
Census Tract/ Block Group N/A	**% LM** 100%	**HOME** $ 500,000
		Other Funding $
		Program Income $ 7,503
		Total $ 507,503

The primary purpose of this project is to help low-to-moderate income homebuyers **.**