

**Harris County Community Services Department
Program Year 2015 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
November 3, 2014**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Because Harris County's normal AAP submission deadline falls before the date the U.S. Department of Housing and Urban Development (HUD) announces FY2015 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2015 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2015 (PY2015) AAP and provide information about projects recommended for funding during PY2015. The amount of funds expected to be available in PY2015 (March 1, 2015 to February 29, 2016) is based upon funds allocated to Harris County by HUD in PY2014. Actual funding amounts for PY2015 are not likely to be released before December 2014; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the PY2014 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2015

CDBG General	\$ 7,698,752
CDBG Public Service	\$ 1,776,634
CDBG Administration (Harris County)	\$ 2,368,846
CDBG Program Income	\$ 23,777
HOME	\$ 2,024,929
HOME CHDO Set-Aside	\$ 404,986
HOME Administration (Harris County)	\$ 269,990
HOME Program Income	\$ 7,503
ESG (Shelter or Street Outreach)	\$ 305,220
ESG (HP/RR)	\$ 531,477
ESG (HMIS)	\$ 50,000
ESG Administration (Harris County)	\$ 71,894
TOTAL FUNDS	\$15,534,008

2015 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	Child Advocates, CASA Program	\$ 65,000
County Wide	Children's Assessment Center, Therapy and Interviewing for Sexually Abused Children	\$ 77,113
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 41,096
County Wide	Harris County CSD, Case Management	\$ 265,051
County Wide	Harris County CSD, Transportation Program	\$ 485,017
Southeast	Harris County Precinct 1, Seniors Drama Program	\$ 17,150
County Wide	Harris County PSCA TRIAD, Truancy Learning Camp	\$ 44,000
County Wide	Harris County Street Olympics, Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics, Discovery Camp	\$ 28,993
County Wide	Harris County Street Olympics, Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless - Houston, Dental Care for the Homeless	\$ 65,647
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 43,428
County Wide	Northwest Assistance Ministries, Meals on Wheels Program	\$ 43,000
East Harris County	Precinct2gether, Inc., After-school and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc., Transportation Voucher Program	\$ 90,472
County Wide	SEARCH, Housing for the Homeless Case Management	\$ 90,218
County Wide	Harris County CSD, Northline Case Management	\$ 175,000
Crosby	Crosby MUD- Water Storage Tank and Emergency Generator	\$ 323,000
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 160,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 200,000
Northeast Harris County	Harris County MUD #148- Youth Multi-Use Park Facility and Trails	\$ 469,098
County Wide	Harris County PHES, Lead Based Paint Hazard Control Program	\$ 350,000
County Wide	Harris County PHES, Nuisance Abatement Program	\$ 135,000
North Harris County	Harris County Precinct 1- Airline ID Zone 2 Hanley Street West Water and Wastewater Improvements	\$ 1,047,920
Northeast Harris County	Harris County Precinct 2- Water and Wastewater Improvements to Rosemary Lane (West)	\$ 1,009,283

East Harris County	Harris County W.C.I.D. #21- Phase 2 Water Supply And Fire Protection Improvements	\$ 667,020
North Harris County	Sunbelt Fresh Water Supply District- Oakwilde Sanitary Sewer Rehab Package No. 7	\$ 525,000

HOME

County Wide	Harris County CSD, Downpayment Assistance Program	\$ 507,503
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ESG

County Wide	Coalition for the Homeless Houston/Harris County- ESG HMIS Coordinated Access	\$ 150,000
County Wide	Covenant House Texas- Street Outreach Program For Homeless Youth	\$ 39,503
County Wide	Harris County CSD, Rapid Re-Housing Program – CM	\$ 421,477
County Wide	Houston Housing Authority, Rapid Re-Housing Collaborative Fund – Rental Asst.	\$ 110,000
County Wide	Houston Area Women’s Center, Domestic Violence Emergency Shelter	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc., Emergency Shelter Program	\$ 68,601
County Wide	The Women’s Home, Transitional Housing Program	\$ 48,881

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County that have signed cooperative agreements to participate in the County’s entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2015 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2015 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County’s Plan for “Minimizing Displacement of Persons as a Result of a CDBG-funded Activity,” which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2015 Annual Action Plan on December 2, 2014, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

**Tuesday, November 18, 2014
10:00 A.M. at the**

**Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2015 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (713) 578-2000 for assistance.