

PY2015 Allocation Manager

Program Year 2015 Allocation Manager		CDBG					HOME					ESG				Total
		11,932,841					2,717,525					1,055,755				15,706,121
Project Name	CDBG					HOME					ESG				Total Allocated	
	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5%)		
Projected PY2015 Resources Available	7,756,347	1,789,926	2,386,568	23,777	0	2,038,144	407,629	271,753	7,503	0	305,220	621,353	50,000	79,182	15,737,401	
1 Unprogrammed CDBG	2,870,026	0													2,870,026	
2 Unprogrammed HOME and CHDO						1,538,144	407,629								1,945,773	
3 Harris County HOME Administration								271,753							271,753	
4 Harris County CDBG Administration			2,386,568												2,386,568	
5 Child Advocates, Inc.- Court Appointed Special Advocates Program		65,000													65,000	
6 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		77,113													77,113	
7 Communities In Schools: Southeast Harris County		41,096													41,096	
8 Harris County CSD- Case Management		265,051													265,051	
9 Harris County CSD- Transportation Program		474,532		23,777											498,309	
10 Harris County Precinct 1- Seniors Drama		17,150													17,150	
11 HC PSCA- TRIAD Prevention Truancy Program		44,000													44,000	
12 Harris County Street Olympics- Aquatics		42,024													42,024	
13 Harris County Street Olympics- Discovery Camp		28,993													28,993	
14 Harris County Street Olympics- Summer Games		58,502													58,502	
15 Healthcare for the Homeless- Dental Care Program		65,647													65,647	
16 Interfaith Ministries for Greater Houston- Meals on Wheels		43,428													43,428	
17 Northwest Assistance Ministries: Meals on Wheels		43,000													43,000	
18 Precinct2gether- After-school and Summer Day Camp		168,700													168,700	
19 Precinct2gether- Voucher Program		90,472													90,472	
20 SEARCH Homeless Services- Housing for the Homeless		90,218													90,218	
21 Harris County CSD -PSH Case Management		175,000													175,000	
22 Crosby MUD- Water Storage Tank and Emergency Generator	323,000														323,000	
23 Harris County CSD- Health and Safety Home Repair Program	160,000														160,000	
24 Harris County CSD- Minor Home Repair Program	200,000														200,000	
25 Harris County MUD #148- Youth Multi-Use Park Facility and Trails	469,098														469,098	
26 HC PHES- Lead Based Paint Hazard Control Program	350,000														350,000	
27 HC PHES- Neighborhood Nuisance Abatement	135,000														135,000	

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Projected PY2015 Resources Available		7,756,347	1,789,926	2,386,568	23,777	0	2,038,144	407,629	271,753	7,503	0	305,220	621,353	50,000	79,182	15,737,401
28	Harris County Precinct 1- Airline ID Zone 2 Water Improvements	1,047,920														1,047,920
29	Harris County Precinct 2- Water and Wastewater Improvements to Rosemary Lane (West)	1,009,283														1,009,283
30	Harris County W.C.I.D. No.21- Phase 2 Water Supply and Fire Protection Improvements	667,020														667,020
31	Sunbelt Fresh Water Supply District- Oakwilde Sanitary Sewer Rehab Package No. 7	525,000														525,000
32a	Coalition for the Homeless Houston/Harris County-ESG HMIS/Coordinated Access and Emergency & Transitional Shelter											100,000		50,000		150,000
32b	Covenant House Texas- Street Outreach Program for Homeless Youth											39,503				39,503
32c	Harris County CSD- Rapid Re-Housing Program (Rapid Re-Housing)												511,353			511,353
32d	Fulton Village Redevelopment Corp. - Rapid Re-Housing Collaborative Fund												110,000			110,000
32e	Houston Area Women's Center- Domestic Violence Emergency Shelter (Emergency & Transitional Shelter)											48,235				48,235
32f	The Bridge Over Troubled Waters- Emergency Housing Project (Emergency & Transitional Shelter)											68,601				68,601
32g	The Women's Home- Transitional Housing Project (Emergency & Transitional Shelter)											48,881				48,881
32h	HC CSD ESG Administrations														79,182	79,182
32i	Unprogrammed ESG														0	0
33	Harris County CSD- Downpayment Assistance Program						500,000			7,503						507,503
Total 2015 Allocations		7,756,347	1,789,926	2,386,568	23,777	0	2,038,144	407,629	271,753	7,503	0	305,220	621,353	50,000	79,182	15,737,401
		CDBG					HOME					ESG				
Project Name		TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	Total allocated
Projected Other Resources Available																0
Total Other Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total Allocations		7,756,347	1,789,926	2,386,568	23,777	0	2,038,144	407,629	271,753	7,503	0	305,220	621,353	50,000	79,182	15,737,401