

PY2014 Allocation Manager

Program Year 2014 Allocation Manager		CDBG					HOME					ESG				Total
		11,799,679					2,699,905					758,773				15,258,357
Project Name	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 303,509	HMIS	Admin (7.5%)	Total Allocated	
Projected PY2014 Resources Available	7,669,791	1,769,952	2,359,936	25,113	0	2,024,929	404,986	269,990	7,503	0	180,000	371,866	150,000	56,907	15,290,973	
1 Unprogrammed CDBG	2,939,313	0													2,939,313	
2 Unprogrammed HOME and CHDO						1,024,929	404,986								1,429,915	
3															0	
4 Harris County HOME Administration								269,990							269,990	
5 Harris County CDBG Administration			2,349,936												2,349,936	
6 Child Advocates, Inc. - Court Appointed Special Advocates Program		65,000													65,000	
7 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		77,113													77,113	
8 Communities In Schools: Bay Area		29,066													29,066	
9 Communities In Schools: Southeast Harris County		41,096													41,096	
10 Goodwill Industries of Houston: Goodwill Houston Job Connection		63,900													63,900	
11 Harris County CSD- Case Management		401,394													401,394	
12 Harris County CSD- Northline Case Management		100,000													100,000	
13 Harris County CSD- Transportation Program		330,000		25,113											355,113	
14 Harris County Precinct 1- Seniors Drama		17,150													17,150	
15 HC PSCA- TRIAD Prevention Truancy Program		44,800													44,800	
16 Harris County Street Olympics- Aquatics		42,024													42,024	
17 Harris County Street Olympics- Discovery Camp		25,826													25,826	
18 Harris County Street Olympics- Summer Games		58,502													58,502	
19 Healthcare for the Homeless- Dental Care Program		65,647													65,647	
20 Interfaith Ministries for Greater Houston- Meals on Wheels		43,428													43,428	
21 Northwest Assistance Ministries: Meals on Wheels		43,000													43,000	
22 Precinct2gether- After-school and Summer Day Camp		141,316													141,316	
23 Precinct2gether- Voucher Program		90,472													90,472	
24 SEARCH Homeless Services- Housing for the Homeless		90,218													90,218	
25 City of Galena Park- Water Mains & Fire Protection	610,639														610,639	
26 East Aldine Management District- Hanley Street West, Water & Wastewater	1,053,996														1,053,996	
27 Harris County CSD- Health and Safety Home Repair Program	160,000														160,000	
28 Harris County CSD- Minor Home Repair Program	200,000														200,000	

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Projected PY2014 Resources Available		7,669,791	1,769,952	2,359,936	25,113	0	2,024,929	404,986	269,990	7,503	0	180,000	371,866	150,000	56,907	15,290,973
29	Harris County Precinct 2- Inwood Sanitary Sewer Phase II	780,843														780,843
30	HC PHES- Lead Based Paint Hazard Control Program	500,000														500,000
31	HC PHES- Neighborhood Nuisance Abatement	150,000														150,000
32	Reach Unlimited- Learning Activity Center Phase II	750,000														750,000
33	Sunbelt FWSD- Oakwilde Sanitary Sewer Rehab- Pkg. No. 6	525,000														525,000
34a	Coalition for the Homeless Houston/Harris County-(HMIS)													150,000		150,000
34b	Harris County CSD- Rapid Re-Housing Program (Rapid Re-Housing)												150,922			150,922
34c	Houston Area Women's Center- Domestic Violence Emergency Shelter (Emergency & Transitional Shelter)											48,235				48,235
34d	Northwest Assistance Ministries: Homes for School Children (Rapid Re-Housing)												66,674			66,674
34e	The Bridge Over Troubled Waters- Emergency Housing Project (Emergency & Transitional Shelter)											61,881				61,881
34f	The Salvation Army- Housing to HOME (Rapid Re-Housing)												120,000			120,000
34g	The Women's Home- Transitional Housing Project (Emergency & Transitional Shelter)											48,881				48,881
34h	HC CSD ESG Administrations														56,907	56,907
34i	Unprogrammed ESG											55,273				55,273
35	Harris County CSD- Downpayment Assistance Program						1,000,000			7,503						1,007,503
36	Harris County CSD- Strategic Implementation Plan			10,000												10,000
Total 2014 Allocations		7,669,791	1,769,952	2,359,936	25,113	0	2,024,929	404,986	269,990	7,503	0	214,270	337,596	150,000	56,907	15,290,973
Project Name	CDBG		HOME			ESG				Total allocated						
	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income		Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	
Projected Other Resources Available																0
																0
Total Other Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total Allocations		7,669,791	1,769,952	2,359,936	25,113	0	2,024,929	404,986	269,990	7,503	0	214,270	337,596	150,000	56,907	15,290,973