

Harris County Community Services Department
Program Year 2014 Annual Action Plan
Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grants Programs
Public Notice
October 14, 2013

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (HESG) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2014 (PY2014) AAP and provide information about projects recommended for funding during PY2014. The amount of funds expected to be available in PY2014 (March 1, 2014 to February 28, 2015) is based upon funds allocated to Harris County by HUD in PY2013. Actual funding amounts for PY2014 are not likely to be released before December 2013; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2013 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2014

CDBG General	\$ 7,669,791
CDBG Public Service	\$ 1,769,952
CDBG Administration (Harris County)	\$ 2,359,936
CDBG Program Income	\$ 25,113
HOME	\$ 2,024,929
HOME CHDO Set-Aside	\$ 404,986
HOME Administration (Harris County)	\$ 269,991
HOME Program Income	\$ 7,503
HESG (Shelter or Street Outreach)	\$ 180,000
HESG (HP/RR)	\$ 371,865
HESG (HMIS)	\$ 150,000
HESG Administration (Harris County)	\$ 56,908
TOTAL FUNDS	\$15,290,974

2014 Projected Use of Funds

Location	Description	Recommended Allocation
CDBG		
County Wide	Child Advocates, CASA Program	\$ 65,000
County Wide	Children's Assessment Center, Therapy and Interviewing for Sexually Abused Children	\$ 77,113
Bay Area	Communities in Schools, Bay Area	\$ 29,066
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 41,096
County Wide	Goodwill Industries of Houston, Goodwill Houston Job Connection	\$ 63,900
County Wide	Harris County CSD, Case Management	\$ 401,394
County Wide	Harris County CSD, Northline Case Management	\$ 100,000
County Wide	Harris County CSD, Strategic Implementation Plan	\$ 10,000
County Wide	Harris County CSD, Transportation Program	\$ 355,113
Southeast	Harris County Precinct 1, Seniors Drama Program	\$ 17,150
County Wide	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 44,800
County Wide	Harris County Street Olympics, Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics, Discovery Camp	\$ 25,826
County Wide	Harris County Street Olympics, Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless, Dental Care for the Homeless	\$ 65,647
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 43,428
County Wide	Northwest Assistance Ministries, Meals on Wheels Program	\$ 43,000
East Harris County	Precinct2gether, Inc., After-school and Summer Day Camp	\$ 141,316
East Harris County	Precinct2gether, Inc., Transportation Voucher	\$ 90,472
County Wide	SEARCH, Housing for the Homeless Case Management	\$ 90,218
Galena Park	City of Galena Park, Water Mains & Fire Protection	\$ 610,639
Aldine	East Aldine Management District, Hanley Street West, Water and Wastewater	\$ 1,053,996
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 160,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 200,000
Inwood	Harris County Precinct 2, Inwood Sanitary Sewer Phase II	\$ 780,843
County Wide	Harris County PHES, Lead Based Paint Hazard Control Program	\$ 500,000
County Wide	Harris County PHES, Nuisance Abatement Program	\$ 150,000
Cypress	Reach Unlimited- Learning Activity Center Phase II	\$ 750,000
Oakwide	Sunbelt FWSD, Oakwide Sanitary Sewer Rehabilitation Pkg. No 6	\$ 525,000
HOME		
County Wide	Harris County CSD, Downpayment Assistance Program	\$ 1,007,503
HESG		
County Wide	Coalition for the Homeless Houston/Harris County	\$ 150,000
County Wide	Harris County CSD, Rapid Re-Housing Program	\$ 150,922
County Wide	Houston Area Women's Center, Domestic Violence Emergency Shelter	\$ 48,235
County Wide	Northwest Assistance Ministries, Homes for School Children	\$ 66,674
County Wide	The Bridge Over Troubled Waters, Inc., Emergency Shelter Program	\$ 61,881
County Wide	The Salvation Army, Housing to HOME	\$ 120,000
County Wide	The Women's Home, Transitional Housing Program	\$ 48,881

County Wide includes only the unincorporated areas of Harris County and 14 cities within the County that have signed cooperative agreements to participate in the County's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2014 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2014 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2014 Annual Action Plan on December 3, 2013, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

Tuesday, November 19, 2013

10:00 A.M. at the

Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054

All comments will be incorporated into the PY2014 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish, Vietnamese and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (713) 578-2000 for assistance.