

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed CDBG
<b>Address</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget</b>
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ <a href="mailto:david.turkel@csd.hctx.net">david.turkel@csd.hctx.net</a>	<b>Location/Target Area/ Precinct</b>

**Description**  
Unprogrammed CDBG

**Objective Category**  
**Outcome Category**

**Performance Indicators**

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2013-100.001	<b>Grant Number</b> N/A; C2013-100.001
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> <b>Regulation Citation</b>
<b>Type of Recipient</b> Local Government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$ 0
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$ 0
		<b>Total</b>
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed HOME and CHDO
<b>Address</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget</b>
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ <a href="mailto:david.turkel@csd.hctx.net">david.turkel@csd.hctx.net</a>	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive Houston, TX TX

**Description**  
Unprogrammed HOME and CHDO

**Objective Category**  
**Outcome Category**

**Performance Indicators**

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2013-100.002	<b>Grant Number</b> N/A; C2013-100.002
<b>HUD Matrix Code</b>	<b>HOME Regulation Citation</b> N/A	<b>Key Map Number</b>
<b>Type of Recipient</b> Local Government	<b>National Objective</b> N/A	<b>Regulation Citation</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$ 810,905
		<b>Other Funding</b> \$ 810,905
		<b>Total</b>
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed ESG
<b>Address</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget</b>
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ <a href="mailto:david.turkel@csd.hctx.net">david.turkel@csd.hctx.net</a>	<b>Location/Target Area/ Precinct</b>

**Description**  
Unprogrammed ESG

**Objective Category**  
**Outcome Category**

**Performance Indicators**

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2013-100.003	<b>Grant Number</b> N/A; C2013-100.003 <b>Key Map Number</b> <b>Regulation Citation</b>
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 0 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 0
<b>Type of Recipient</b> Local Government	<b>National Objective</b> N/A	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>*Prior Year Funds</b>
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> HOME Administration
<b>Address</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget</b>
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ <a href="mailto:david.turkel@csd.hctx.net">david.turkel@csd.hctx.net</a>	<b>Location/Target Area/ Precinct</b>

**Description**  
HOME Administration

**Objective Category**  
**Outcome Category**

**Performance Indicators**

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2013-100.004	<b>Grant Number</b> N/A; C2013-100.004
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> <b>Regulation Citation</b>
<b>Type of Recipient</b> Local Government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$ 201,961
		<b>Other Funding</b> \$ 201,961
		<b>Total</b>
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Harris County CDBG Administration
<b>Address</b> 8410 Lantern Point Houston, TX 77054	<b>Total Project Budget</b>
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2051/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b>

**Description**  
CDBG Administration

**Objective Category**  
**Outcome Category**

**Performance Indicators**

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2013-100.005	<b>Grant Number</b> N/A; C2013-100.005
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> <b>Regulation Citation</b>
<b>Type of Recipient</b> Local Government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$ 2,074,004
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 2,074,004
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Child Advocates, Inc.	<b>Project Title</b> Court Appointed Special Advocates Program
<b>Address</b> 2401 Portsmouth Street, Suite #210 Houston, TX 77098	<b>Total Project Budget</b> \$277,926
<b>Key Contact/ Phone/ E-mail</b> Sonya Galvan/ 713-529-1396-x-224/ sonya.galvan@childadvocates.org	<b>Location/Target Area/ Precinct</b> Harris County Precinct Four

**Description**

Child Advocates, Inc. (Child Advocates) will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 129 abused and neglected children in the Harris County Service Area during the contract period. The service will include providing services to abused and neglected children for the purpose of enabling a secure and stable environment thus increasing their quality of life.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 8	<b>Project ID Number</b> C2013-100.006	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.006
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 129 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$55,287
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$55,287
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Abused children

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Children's Assessment Center	<b>Project Title</b> Therapy & Interviewing Services for Sexually Abused Children
<b>Address</b> 2500 Bolsover Houston, TX 77005	<b>Total Project Budget</b> \$112,500
<b>Key Contact/ Phone/ E-mail</b> Elaine Stolte 713-986-3483/ elaine.stolte@cac.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

The Children's Assessment Center will provide therapy and interviewing services to sexually abused children. With our proposed budget request of \$90,000, we anticipate serving 273 unduplicated child victims by providing forensic interviews and mental health services.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 8	<b>Project ID Number</b> C2013-100.007	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.007
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 273 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 62,907 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 62,907
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Abused children

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Communities In Schools	<b>Project Title</b> South Houston Youth Intervention Initiative
<b>Address</b> Variety of locations South Houston, TX 77587	<b>Total Project Budget</b> \$126,856
<b>Key Contact/ Phone/ E-mail</b> Robert Garcia 713-231-9071 ext 3/ bgarcia@cistxjv.org	<b>Location/Target Area/ Precinct</b> Southeast Harris County Precinct Two

**Description**

Communities In Schools, Southeast Harris County Inc. (CIS) will provide services that will enrich, protect, and improve the quality of life for at-risk, low-to-moderate income youth in four schools: South Houston Elementary, South Houston Intermediate, Queens Intermediate, and South Houston High School. CIS proposes to serve a minimum of 115 unduplicated economically disadvantaged students who will case managed services during PY2013.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.008	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.008
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 115 persons	<b>CDBG Public Service</b> \$ 41,096
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 41,096
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help Children.**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> CROSSROADS: Community Partnership for Youth	<b>Project Title</b> Delinquency Prevention Mentoring
<b>Address</b> 6300 Chimney Rock Road Houston, TX 77081	<b>Total Project Budget</b> \$ 63,057
<b>Key Contact/ Phone/ E-mail</b> Patricia Dornak 713-295-2780/ Patricia.Dornak@hcjpd.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

CROSSROADS is proposing a Delinquency Prevention Mentoring Project to pair 57 CDBG-eligible youth between the ages of 10 and 17 with screened and trained volunteer mentors during the contract period. The project best addresses the community needs by providing youth the services of mentor program and by providing youth services for prevention of involvement with the juvenile justice system.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 9	<b>Project ID Number</b> C2013-100.009	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.009
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b>	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 57 persons	<b>CDBG Public Service</b> \$ 33,647
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 33,647
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> CSD Social Services Division Case Management Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$390,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide

**Description**

Social Services will provide case management services program for residents of Harris County to assist with either homeless prevention and/or rapid-rehousing. Services will include, but will not be limited to, rental assistance, security deposits and utility deposits. Clients will also receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services this will help alleviate homelessness within Harris County. With homeless prevention services all clients will be low-income and live within the Harris County service area. With rapid-rehousing services all clients will be low-income and can be located anywhere within Harris County. The costs associated with Case Management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2013-100.010	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.010
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local Government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 405 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 390,000
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 390,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Prevent homelessness.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Northline Case Management
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$ 85,470
<b>Key Contact/ Phone/ E-mail</b> David Turkel / david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide County Wide

**Description**

This project will provide case management services for 70 unduplicated homeless residents of Northline.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-100.011	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.011
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 70 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 85,470
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 85,470
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help Homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Transportation Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$349,595
<b>Key Contact/ Phone/ E-mail</b> David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide

**Description**

The Transportation Program will provide non-emergency medical demand response transit services to unduplicated low income and disabled persons for essential services in the non METRO service areas. In addition to non emergency demand response the Transportation Program will provide a connector shuttle service and extend the lifeline deviated route service times to provide access to low income clinics and employment centers within the low income areas on the east side of Harris County for unduplicated persons.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 6	<b>Project ID Number</b> C2013-100.012	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.012
<b>HUD Matrix Code</b> 05E	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 820 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 332,939 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ 332,939 <b>Total</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Persons with disabilities and elderly individuals.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Seniors Drama Program	<b>Project Title</b> Seniors Drama Program
<b>Address</b> 15108 Cullen Houston, TX 77047	<b>Total Project Budget</b> \$ 66,200
<b>Key Contact/ Phone/ E-mail</b> David Benson 713-675-0004/ david_benson@cp1.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program helps seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> C2013-100.013	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.013
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 68 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 17,150 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 17,150
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>*Prior Year Funds</b>

The primary purpose of this project is to help Elderly individuals.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Protective Services for Children & Adults	<b>Project Title</b> TRIAD Prevention Program: Truancy Learning Camps
<b>Address</b> 6300 Chimney Rock Road Houston, TX 77081	<b>Total Project Budget</b> \$145,830
<b>Key Contact/ Phone/ E-mail</b> George Ford 713-394-4164/ George.ford@cps.hctx.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct Three

**Description**

Harris County Protective Services: To reduce truancy rates and associated negative behaviors, the Truancy Learning Camp Program will provide truancy prevention and early intervention activities youth ages 10-17 and their families in PY2013. TRIAD will coordinate and conduct Truancy Learning Camps for truant youth and their parents that are referred by Harris County Justice of the Peace Courts. Each camp consists of (2) 4-hour sessions that occur on two consecutive Saturdays.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.014	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.014
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 77 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 44,800
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 44,800
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Street Olympics	<b>Project Title</b> Aquatics Program
<b>Address</b> 2727 El Camino Houston, TX 77026	<b>Total Project Budget</b> \$597,200
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois 713-675-0004/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.015	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.015
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 237 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 42,024
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 42, 024
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help Children**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Street Olympics	<b>Project Title</b> Discovery Camp
<b>Address</b> 2301 W. Nasa Boulevard Webster, TX 77598	<b>Total Project Budget</b> \$191,045
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social and work adjustment training for high school and college students via a summer internship program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.016	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.016
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 189 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 25,826
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 25,826
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Low-income children.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Street Olympics	<b>Project Title</b> Summer Games
<b>Address</b> 2727 El Camino Houston, TX 77026	<b>Total Project Budget</b> \$286,204
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> Precinct One

**Description**

Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.017	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.017
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 268 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 58,502
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 58,502
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help Children**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Healthcare for Homeless-Houston	<b>Project Title</b> Dental Care for the Homeless
<b>Address</b> 2505 Fannin Houston, TX 77002	<b>Total Project Budget</b> \$403,789
<b>Key Contact/ Phone/ E-mail</b> Francis Isabell 713-276-3073/ fisbell@bcm.edu	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

Dental Care for the Homeless will provide comprehensive dental care for unduplicated homeless men and women in the Harris County at the Healthcare for the Homeless- Houston (HHH) Dental Clinic. The three-operatory dental clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care and referrals to specialty care. A medical exam and referral from one of HHH's primary care clinics are a prerequisite for treatment.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-100.018	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.018
<b>HUD Matrix Code</b> 05M	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b>	<b>Proposed Accomplishments</b> 215 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 51,441
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 51,441
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** The homeless

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Interfaith Ministries for Greater Houston	<b>Project Title</b> Meals on Wheels for Greater Houston (MOWGH)
<b>Address</b> 3217 Montrose Houston, TX 77006	<b>Total Project Budget</b> \$ 52,206
<b>Key Contact/ Phone/ E-mail</b> Andy Hoffman 713-533-4906/ ahoffman@imgh.org	<b>Location/Target Area/ Precinct</b> Precinct One

**Description**

The Meals on Wheels for Greater Houston (MOWGH) program delivers nutritious, home-delivered hot/frozen primary meals, weekend meals, weekend meals, and breakfast meals to approximately 4,500 homebound senior citizens. The purpose of the MOWGH program is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. The Harris County CDBG funds will be used to provide a detailed assessment to Harris County's homebound seniors to ensure that the MOWGH program staff is aware of the nutritional and non-nutritional needs of these seniors.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> C2013-100.019	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.019
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 266 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 42,526
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 42,526
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Elderly individuals

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Precinct2gether	<b>Project Title</b> Precinct2gether Summer Day Camp & After-School Program
<b>Address</b> 16003 Lorenzo Street Houston, TX 77530	<b>Total Project Budget</b> \$678,718
<b>Key Contact/ Phone/ E-mail</b> Helen Tims 281-862-9531/ helen.berrott-tims@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> East Harris County Precinct Two

**Description**

The Precinct2gether Youth Program serves to address a void in services for at-risk, minority, and low-income youth living in the underserved areas of East Harris County Precinct Two. Our Summer Day Camp Program provides elementary and middle school students a structured and safe environment where academic skills are reinforced to prevent learning loss during the summer months. Our After-School Program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment opportunities.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2013-100.020	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.020
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b>	<b>Proposed Accomplishments</b> 566 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 127,110
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 127,110
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help Children**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Precinct2gether	<b>Project Title</b> Transportation Voucher Program
<b>Address</b> 16603 Buccaneer Lane #100 Houston, TX 77062	<b>Total Project Budget</b> \$546,811
<b>Key Contact/ Phone/ E-mail</b> Helen Tims /	<b>Location/Target Area/ Precinct</b> East Harris County Precinct Two

**Description**

Precinct2gether, Inc. will provide case management and transportation voucher cards to unduplicated senior citizens and/or disabled adults in the CDBG eligible service area. We have provided voucher cards for this door to door, wheel chair accessible service since 2004. The CDBG objectives related to servicing these clients will include senior services, (special needs population). Service to persons with disabilities, and transportation services.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Public Services # 6	<b>Project ID Number</b> C2013-100.021	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.021
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b>	<b>Proposed Accomplishments</b> 197 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 76,266
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 76,266
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> SEARCH Homeless Services	<b>Project Title</b> Housing for the Homeless
<b>Address</b> 2505 Fannin Houston, TX 77002	<b>Total Project Budget</b> \$385,049
<b>Key Contact/ Phone/ E-mail</b> Thao Costis 713-276-3042/ tcostis@searchhomeless.org	<b>Location/Target Area/ Precinct</b> County Wide Precinct One

**Description**

The Housing for the Homeless project will provide intensive case management consisting of office visits, home visits and phone contacts to households currently enrolled in the SEARCH HACS Shelter plus Care permanent housing program. The project expects to provide services to households consisting of adults and children in which at least one adult member of the household is presently disabled. In addition to case management, participants receive assistance in locating and maintain housing, assistance in obtaining benefits, life skills classes, and referrals to employment programs, education classes, medical care and other necessary services.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-100.022	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.022
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 50 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$ 76,012
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 76,012
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** Disabled and homeless individuals.

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> City of Galena Park	<b>Project Title</b> Water Lines & Fire Protection
<b>Address</b> 2000 Clinton Drive Galena Park, TX 77547	<b>Total Project Budget</b> \$ 94,950
<b>Key Contact/ Phone/ E-mail</b> Bobby Barrett 713-820-9264/ bobby.barrett@cityofgalenapark-tx.gov	<b>Location/Target Area/ Precinct</b> 2nd St,3rd St, 4th St, 5th St, 6th St, 7th St, 8th St, Sage Dr, Bank Dr./Galena Park Precinct Two

**Description**

The City of Galena Park proposes to directly assist 1,572 unduplicated low and moderate income individuals by designing Phase 1 of the Water Mains & Fire Protection Project. This phase will include 1,660 ft. of 10" Water Main feeding the entire neighborhood. It will also include 6,600 ft. of 8" water distribution mains and 11 fire hydrants.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.023	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.023
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 495 V,Z <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 1,572 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2337/4	<b>%L/M</b> 58.7%	<b>CDBG General*</b> \$ 84,950
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 84,950
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> City of Jacinto City	<b>Project Title</b> Water Lines
<b>Address</b> 10301 Mercury Drive Jacinto City, TX 77029	<b>Total Project Budget</b> \$658,107
<b>Key Contact/ Phone/ E-mail</b> Rachel Nunez 713-674-8424/ rachel.nunez@jacintocity-tx.gov	<b>Location/Target Area/ Precinct</b> Palestine, Wiggins, Norvic, Kerbey, Flint/Jacinto City and Galena Park/Precinct Two

**Description**

The City of Jacinto City proposes to directly assist 3,889 unduplicated low and moderate income individuals by installing 5,910 ft. of 8 to 14 inch water distribution lines along with 9 fire hydrants. This area represents the oldest section of water infrastructure in the city. The project also includes two cross connections from the main lines (10 inch) bored underneath Market Street.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.024	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.024
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 495-496 <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 3,889 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 233500/2	<b>%L/M</b> 63.6%	<b>CDBG General</b> \$ 329,619
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 329,619
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> City of South Houston	<b>Project Title</b> Sidewalk Project
<b>Address</b> P.O. Box 238 South Houston, TX 77587	<b>Total Project Budget</b> \$203,056
<b>Key Contact/ Phone/ E-mail</b> Joe Soto /713-539-8760/ sbigham@shptx.org	<b>Location/Target Area/ Precinct</b> Avenue N St., Texas Avenue St., Perez Rd., 8th St., Avenue A St., Main St./South Houston/Precinct Two

**Description**

The City of South Houston will assist its low to moderate income residents, by replacing or installing 19,775 linear feet of sidewalk along Avenue N, Texas Avenue, Perez Road, 8th Street, Avenue A and Main Street. The sidewalks being replaced are dilapidated with numerous tripping hazards. These new sidewalks will significantly reduce traffic danger to pedestrians along these routes. This will benefit children walking to and from school, as well as residents walking to and from retail areas or for exercise.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.025	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.025
<b>HUD Matrix Code</b> 03K	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 536X <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 15,712 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 3208/3,4,5,6; 3214/1,2,3,4,5; 3215/1	<b>%L/M</b> 61.9%	<b>CDBG General</b> \$ 396,070
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$ 396,070
		<b>Total</b>
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Crosby Municipal Utility District	<b>Project Title</b> Waterline Replacement
<b>Address</b> P.O. Box 252 Crosby, TX 77532	<b>Total Project Budget</b> \$600,000
<b>Key Contact/ Phone/ E-mail</b> Robert Fivecoat /281-328-4242/ crosbymud@yahoo.com	<b>Location/Target Area/ Precinct</b> Kernohan, Pecan, GUM, West Reidland, East Reidland St., Nelson St., Church St., Wahl St./Crosby/ Precinct Two

**Description**

Crosby MUD will assist approximately 1,347 low and moderate residents of Pct. 2 by the replacement and upgrading of old, leaking waterlines located within street rights-of way (Kernohan, Pecan, GUM, West Reidland, East Reidland, Nelson, Church, and Wahl Streets) in the HCCSD grant eligible area. This project will affect the oldest neighborhoods in Crosby MUD including portions of the Crosby Addition, the Nelson Addition, and the Burris Second Addition. The water lines in these areas were originally built by a private water company, and are undersized and of substandard pipe materials. Replacement of these waterlines will reduce repair costs and increase water service reliability to Crosby MUD's customers. Upsizing of certain waterlines in the project area will improve water supply pressures in these neighborhoods.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.026	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.026
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 419 G,H <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 1,347 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2527/1	<b>%L/M</b> 56.3%	<b>CDBG General</b> \$ 300,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 300,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> East Aldine Management District	<b>Project Title</b> Mohawk Street West, Water and Wastewater
<b>Address</b> 5333 Aldine Mail Route Houston, TX 77039	<b>Total Project Budget</b> \$1,210,185
<b>Key Contact/ Phone/ E-mail</b> David Hawes / 713-595-1213/ dhawes@hhclip.com	<b>Location/Target Area/ Precinct</b> Mohawk St./Greenwood-Heights and Sherwood Place/Precinct Two

**Description**

East Aldine Management District will assist 1,499 low and moderate income residents by installing a sanitary sewer collection system (1,900 feet of 8" sewer line with 6" service leads) and a public water system (3,000 feet of 8" water main). When a connection is made to a residence, its on-site sewage facilities (OSSF) will be abandoned. In addition, the homeowners rely on shallow, private water wells for water service, many of which are contaminated by the failing septic systems. The installation of the water system will provide a clean source of drinking water for the residents. The project is one phase of a multiphase program that builds upon previous and future phases to bring public water and sewer to over 2,000 low and moderate income residents in the area.

**Objective Category** Suitable Living Environment  
**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.027	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.027
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414U <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 1,499 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2317/2	<b>%L/M</b> 77%	<b>CDBG General</b> \$ 1,076,185
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 1,076,185
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> HCCSD Health & Safety Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$160,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/713-578-2000/david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/County Wide/Precinct One

**Description**

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$40,000 for Septic System and/or Water Well Repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Housing #3	<b>Project ID Number</b> C2013-100.028	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.028
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 4 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$ 160,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 160,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> HCCSD Minor Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$200,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/713-578-2000/david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/Precinct One

**Description**

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Housing #3	<b>Project ID Number</b> C2013-100.029	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.029
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 20 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 212,737 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 212,737
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	

\*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County FWSD #1-A	<b>Project Title</b> Linus Elevated Storage Tank Rehabilitation
<b>Address</b> 6324 Gomez Road Baytown, TX 77521	<b>Total Project Budget</b> \$589,283
<b>Key Contact/ Phone/ E-mail</b> Oswald Jacquet / 713-676-2118/ oswaldjacquetjr@yahoo.com	<b>Location/Target Area/ Precinct</b> Battle Bell Rd, Goose Creek, Broad Street, Wade Road, I-10/McNair and Linus/Precinct Two

**Description**

The district's sole connection location of drinking water from BAWA is at the Linus Elevated Storage Tank (EST). A second EST is located in McNair. Both EST's have documented sever corrosion and will require extensive interior and exterior rehabilitation including updated safety features to preclude catastrophic failure of the tank. Maintenance of these tanks is critical to providing the community a reliable water source. HCFWSD 1-A has no other storage or pressure facilities, (i.e., no ground storage tanks or hydroneumatic tanks).

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.030	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.030
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 460Z <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 3,409 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2532/1; 2532/2;2530/1; 2530/2	<b>%L/M</b> 59.2%	<b>CDBG General</b> \$ 521,283
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 521,283
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help N/A**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Precinct 2	<b>Project Title</b> Construction of James Driver Park
<b>Address</b> 10918 1/2 Bentley Houston, TX 77093	<b>Total Project Budget</b> \$4,806,896
<b>Key Contact/ Phone/ E-mail</b> Gilbert Smith /281-457-0694/ gilbert.smith@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> 10918 1/2 Bentley Houston, TX Texas 77093/Aldine, Greenwood-Heights, Northington-Kenwood, Riverwood, and Woodsdale/Precinct Two

**Description**

Project consists of expanding the current James Driver Park. The plan indicates the desire for recreational opportunities.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Infrastructure #4	<b>Project ID Number</b> C2013-100.031	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.031
<b>HUD Matrix Code</b> 03F	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414T <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 14,933 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2221/1,2; 2222/2; 2223/3; 2317/2,4 2219/1,2,3; 2220/2	<b>%L/M</b> 71.6%	<b>CDBG General</b> \$ 1,000,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 1,000,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Public Health and Environmental Services	<b>Project Title</b> Lead Based Paint Hazard Control Program
<b>Address</b> 101 S. Richey St., Suite G Pasadena, TX 77506	<b>Total Project Budget</b> \$674,301
<b>Key Contact/ Phone/ E-mail</b> Hermania Palacio/713-439-6016/ hpalacio@hcpbes.org	<b>Location/Target Area/ Precinct</b> Scattered Sites/County Wide

**Description**

Harris County Public Health and Environmental Services (HCPHES) is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Housing #4	<b>Project ID Number</b> C2013-100.032	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.032
<b>HUD Matrix Code</b> 05P	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMH	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 20 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$ 532,931
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 532,931
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County Public Health and Environmental Services	<b>Project Title</b> Neighborhood Nuisance Abatement Program
<b>Address</b> 101 S. Richey St., Suite G Pasadena, TX 77506	<b>Total Project Budget</b> \$270,056
<b>Key Contact/ Phone/ E-mail</b> Hermania Palacio/713-439-6016/ hpalacio@hcphe.org	<b>Location/Target Area/ Precinct</b> Scattered Sites/County Wide

**Description**

The Neighborhood Nuisance Program is to identify, investigate and abate fifteen (15) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Other #1	<b>Project ID Number</b> C2013-100.033	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.033
<b>HUD Matrix Code</b> 04	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> SBS	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 15 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ 159,923 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 159,923
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> HC WCID #36	<b>Project Title</b> Brownwood EST Replacement
<b>Address</b> 903 Hollywood Street Houston, TX 77015	<b>Total Project Budget</b> \$1,508,981
<b>Key Contact/ Phone/ E-mail</b> Billie Vasquez 713-453-4552/ billiev@harriscountycid36.com	<b>Location/Target Area/ Precinct</b> 13921 Brownwood St. Houston, TX 77015/Cloverleaf, Marwood-DeZavalla Precinct Three

**Description**

This project will replace an elevated water tank, piping and pumps that are over 55 years old. All of the work will be done in HCWCID #36 Service Area. The refurbished water system and the elevated water tank will provide reliable service to an area that is more than 51% low income.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.034	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.034
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 497F <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 13,158 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2331/1,2,3,4,5,6,7	<b>%L/M</b> 72.3%	<b>CDBG General</b> \$ 1,213,918
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 1,213,918
		<b>*Prior Year Funds</b>

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Pine Village Public Utility District	<b>Project Title</b> Water Plant Generator & Motor Control Center Replacement
<b>Address</b> 12501 Homestead Road Houston, TX 77039	<b>Total Project Budget</b> \$388,400
<b>Key Contact/ Phone/ E-mail</b> Robert Pollitt/281-590-3359/ rpollitt@comcast.net	<b>Location/Target Area/ Precinct</b> El Dorado, Fallcreek, Northington-Kenwood and Riverwood/Precinct One

**Description**

The District will replace the Motor Control Center (MCC) at the water plant. This is necessary because the current MCC does not meet electrical code and components are obsolete. Major failures could occur without warning. Should a failure occur, the outdated components are no longer available and substantial modification would be necessary. Replacing the MCC could prevent costly and untimely failure. It is the District's highest priority to prevent a failure of the water system.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.035	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.035
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414H <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 3,972 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2320/3; 2321/2; 2322/3	<b>%L/M</b> 60.2%	<b>CDBG General</b> \$ 288,400
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 288,400
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Sunbelt Fresh Water Supply District	<b>Project Title</b> High Meadows Sewer Rehabilitation- Pkg. No. II
<b>Address</b> 10377 Stella Link Road Houston, TX 77025-5445	<b>Total Project Budget</b> \$679,450
<b>Key Contact/ Phone/ E-mail</b> Marcia Mattern/281-931-5197/ jra@as-engineers.com	<b>Location/Target Area/ Precinct</b> JFK, Aldine Mail Route/Aldine/Precinct One

**Description**

Rehabilitation of sanitary sewer system to reduce the inflow/infiltration to the High Meadows/Fairgreen Wastewater Treatment which currently operates at greater than 90% capacity. TCEQ Notice of Violations have been issued and the District is under a TCEQ Agreed Order. Additionally, specific lines must be regularly scheduled jetting in order to preclude over flows and unauthorized discharges. Project includes 10,847 LF of piping; 8-inch, 10-inch, and 15-inch sanitary sewer, 10 manholes and 238 service connections. By extrapolation the unduplicated population served is 833 utilizing 3.5 persons per connection. The project result in 83 ESFC effluent capacity in the service area WWTF's. Phase I funded by CDBG PY2011.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2013-100.036	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.036
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414 E,F <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 3,217 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> 2229/2	<b>%L/M</b> 51.2%	<b>CDBG General</b> \$ 581,950
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 581,950
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Coalition for the Homeless Houston/Harris County	<b>Project Title</b> Homeless Management Information System (HMIS)
<b>Address</b> 600 Jefferson Suite 2050 Houston, TX 77002	<b>Total Project Budget</b> \$300,000
<b>Key Contact/ Phone/ E-mail</b> Marilyn Brown 832-531-6007/ mbrown@homelesshouston.org	<b>Location/Target Area/ Precinct</b> 600 Jefferson Suite 2050/ Countywide/ Precinct 1 Precinct One

**Description**

The Coalition for the Homeless of Houston/Harris County is the CoC designated HMIS lead agency for Baytown, Missouri City, Pasadena, Sugarland, Harris County, and Fort Bend County. As the administrator of HMIS, the Coalition provides HMIS services to 60 participating nonprofit homeless assistance providers and is continually working to add non-participating agencies into the system. The HMIS software the Coalition currently uses is ClientTrack by Data Solutions International. The goal of HMIS is to record and store longitudinal client-level information about persons who access the area's homeless services system. Aggregate HMIS data is used to understand the size, characteristics, and needs of the homeless population, knitting together homeless assistance providers within the community and creating a more coordinated and effective housing and service delivery system. The Coalition will provide programming, customization, security assessment, set-up, disaster and recovery, project management, coordination and facilitation, data analysis, and technical assistance and training.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Homeless # 5	<b>Project ID Number</b> C2013-0037a	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037a
<b>HUD Matrix Code</b> 3T	<b>ESG Regulation Citation</b> 576.107	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.107
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 60 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 150,000
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 150,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help the homeless**  
**Type of ESG Activity** HMIS

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Case Management Program
<b>Address</b> Countywide Houston, TX 77054	<b>Total Project Budget</b> \$290,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 9418 Jensen Dr, Houston, TX TX 77093/ County Wide/ Precinct One

**Description**

Will provide case management services for residents of Harris County to assist with either homelessness prevention or rapid rehousing. Services will include, but are not limited to, rental assistance, security deposits and utility deposits. Clients will also receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services this will help alleviate homelessness within Harris County. With homeless prevention services all clients will be low-income and live within the Harris County service area. For rapid rehousing clients, all clients will be low-income and can be located anywhere within Harris County. The ESG component of the program will be matched with \$290,000 in CDBG Public Service Funds utilized in the same manner as ESG funds.

**Objective Category** Suitable Living Environment

**Outcome Category** Affordability

**Performance Indicators**

<b>Objective Number</b> Homeless #3	<b>Project ID Number</b> C2013-0037b	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037b
<b>HUD Matrix Code</b> 3T	<b>ESG Regulation Citation</b> 576.103	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.103
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 257 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 290,000
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 290,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** the homeless

**Type of ESG Activity** Homeless Prevention

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Houston Area Women's Center	<b>Project Title</b> Emergency Shelter for Domestic Violence Survivors
<b>Address</b> 1010 Waugh Drive Houston, TX 77019	<b>Total Project Budget</b> \$122,458
<b>Key Contact/ Phone/ E-mail</b> Rebecca White 713-528-6798/ rwhite@hawc.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County Wide/ Precinct One Precinct One

**Description**

The Houston Area Women's Center proposes to provide emergency shelter to unduplicated women and children who are forced into homelessness due to domestic and sexual violence. Our approach to domestic and sexual violence is multi-faceted and our services span a continuum of client needs- from crisis intervention, safety planning, and emergency shelter services that meet the immediate needs of violence survivors to services like housing, counseling, legal advocacy, career development counseling, and case management that help survivors move forward to independent lives free from the effects of violence.

This project addresses the gap in suitable housing options for homeless battered women and children and quality services to increase stability and self-sufficiency regarding housing. The goals of our emergency shelter program are to increase client's safety, provide case management and link clients to resources and services that lead to self-sufficiency, and ultimately assist them in securing permanent housing.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-0037c	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037c
<b>HUD Matrix Code</b> 3T	<b>ESG Regulation Citation</b> 576.101	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.101
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 127 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 48,325
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 48,325
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** the homeless

**Type of ESG Activity** Emergency Shelter

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> The Bridge Over Troubled Waters	<b>Project Title</b> Emergency Shelter Program
<b>Address</b> 3811 Allen Genoa Houston, TX 77504	<b>Total Project Budget</b> \$179,750
<b>Key Contact/ Phone/ E-mail</b> Deborah Moseley 713-472-0753/ dmoseley@tbotw.org	<b>Location/Target Area/ Precinct</b> Undisclosed/County Wide/ Precinct Two Precinct Two

**Description**

The Bridge Over Troubled Waters, Inc. provides a continuum of care through referrals and it's own programs to assist clients in breaking the cycle of violence and rebuilding lives. The Bridge will provide emergency and transitional shelter to women and children in PY2013 who are fleeing from domestic violence or sexual assault situations or those who find themselves homeless for other reasons. To achieve a long-term impact, we provide crisis intervention, safety planning, lethality assessment, case management, children's services (including free on-site licensed child care and school enrollment), 24 hour advocacy and accompaniment to medical, legal, and police, life skills and parenting classes, education and support groups, employment assistance, and access to long-term housing. These services provide practical assistance and supportive relationships to help clients identify and eliminate barriers to self-sufficiency and healthy relationships.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-0037d	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037d
<b>HUD Matrix Code</b> 03T	<b>ESG Regulation Citation</b> 576.101	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.101
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 343 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 82,884
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 82,884
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help the homeless**

**Type of ESG Activity** Emergency Shelter

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> The Salvation Army	<b>Project Title</b> Housing to Home: Chronically Homeless Adults
<b>Address</b> 2208 Main Street Houston, TX 77002	<b>Total Project Budget</b> \$496,222
<b>Key Contact/ Phone/ E-mail</b> Lt. Col. Ken Luyk 713-658-9205/ ken_luyk@uss.salvationarmy.org	<b>Location/Target Area/ Precinct</b> 2208 Main Street/ Precinct 2/ Countywide Precinct Two

**Description**

Using a Housing First model, TSA Social Services will house homeless clients with up to 3 months rental assistance and work to stabilize these clients with intensive case management delivering income stabilization and referrals to mainstream services for employment, education and health care in a trauma-informed framework. Clients will be identified through continued work with HPD's Homeless Outreach Team, our housing case manager located at TSA's Red Shield Lodge (homeless men's shelter) and Sally's house (TSA's transitional and transient shelter) and through referrals for other service providers. This Rapid Re-Housing project will provide security deposits and applications, utility payments and rent. Based on our experience, it is estimated that most clients will be unaccompanied adults; however, our budget includes flexibility for larger households.

**Objective Category** Suitable Living Environment

**Outcome Category** Affordability

**Performance Indicators**

<b>Objective Number</b> Homeless #4	<b>Project ID Number</b> C2013-0037e	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037e
<b>HUD Matrix Code</b> 3T	<b>ESG Regulation Citation</b> 576.101	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.101
<b>Type of Recipient</b> Non-profit	<b>National Objective</b>	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 43 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 120,000
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 120,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** the homeless

**Type of ESG Activity** Rapid Re-Housing

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> The Women's Home	<b>Project Title</b> Transitional Housing Project
<b>Address</b> 607 Westheimer Road Houston, TX 77006	<b>Total Project Budget</b> \$147,930
<b>Key Contact/ Phone/ E-mail</b> Paula Paust 713-328-1955/ ppaust@thewomenshome.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County Wide/ Precinct One Precinct One

**Description**

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling, substance abuse counseling and transportation to 100 unduplicated homeless women, who are struggling with issues related to mental illness and/or addiction, with the ultimate goal of helping them obtain a stable source of income and safe permanent housing. Our Transitional Housing Project targets women who have become homeless due to mental and/or substance abuse disorders especially targeting those who are dual-diagnosed with both types of disorders. Women are eligible to enter this program if they are homeless, between the ages of 22 to 60 years old, and are ninety days drug-free and ninety days free of self-harming behavior. This project will fulfill Homeless Objective 2 of the 2013-2017 Consolidated plan by providing essential services to 100 unduplicated homeless women and assist in moving them towards self-sufficient living.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> C2013-0037f	<b>Grant Number</b> S-13-UC-48-0002; C2013-0037f
<b>HUD Matrix Code</b> 3T	<b>ESG Regulation Citation</b> 576.101	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.101
<b>Type of Recipient</b> Non-profit	<b>National Objective</b>	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 98 persons	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$ 48,881
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 48,881
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help** The homeless

**Type of ESG Activity** Emergency Shelter

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Harris County CSD Administration
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$60,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel 713-578-2000/david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/County Wide

**Description**

Requested amount will serve approximately 70 Harris County Service Area first time homebuyers with down payment and closing cost assistance.

**Objective Category** Decent Affordable Housing

**Outcome Category** Affordability

**Performance Indicators**

<b>Objective Number</b> Other # 3	<b>Project ID Number</b> C2013-100.037g	<b>Grant Number</b> M-13-UC-48-2015; C2013-100.037g
<b>HUD Matrix Code</b> 20	<b>ESG Regulation Citation</b> 576.108	<b>Key Map Number</b> <b>Regulation Citation</b> ESG 24 CFR 576.108
<b>Type of Recipient</b> Local Government	<b>National Objective</b> LMC	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 69 households	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b>	<b>%L/M</b>	<b>ESG</b> \$ 60,000
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 60,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> HC CSD Downpayment Assistance Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$1,000,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel 713-578-2000/	<b>Location/Target Area/ Precinct</b> County Wide

**Description**

Requested amount will serve approximately 70 Harris County Service Area first time homebuyers with down payment and closing cost assistance.

**Objective Category** Decent Affordable Housing

**Outcome Category** Affordability

**Performance Indicators**

<b>Objective Number</b> Housing # 1	<b>Project ID Number</b> C2013-100.038	<b>Grant Number</b> M-13-UC-48-2015; C2013-100.038
<b>HUD Matrix Code</b> 13	<b>HOME Regulation Citation</b> 92.504	<b>Key Map Number</b> <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Local Government	<b>National Objective</b> LMC	<b>Funding Sources*</b>
<b>Compliance Period</b> 5 years	<b>Proposed Accomplishments</b> 70 households	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$ 1,006,753
		<b>Other Funding</b> \$
		<b>Total</b> \$ 1,006,753
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2013**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Strategic Implementation Plan
<b>Address</b> Countywide Houston, TX 77054	<b>Total Project Budget</b> \$ 10,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel 713-578-2000/	<b>Location/Target Area/ Precinct</b>

**Description**

This project will evaluation and monitor efforts related to Strategic Plan goals and objectives.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

<b>Objective Number</b> Other # 3	<b>Project ID Number</b> C2013-100.039	<b>Grant Number</b> B-13-UC-48-0002; C2013-100.039
<b>HUD Matrix Code</b>	<b>CDBG Regulation Citation</b>	<b>Key Map Number</b> <b>Regulation Citation</b>
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2013	<b>Completion Date</b> 02/28/2014	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A	<b>%L/M</b> N/A	<b>CDBG Administration</b> \$ 10,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 10,000
		<b>*Prior Year Funds</b>

**The primary purpose of this project is to help N/A**