

Harris County, Texas  
 Community & Economic Development Department  
 Schedule of Projected Program Income for Entitlement Program Year 2013

Source Year	Source Program	Projected Program Income
PY 1981	CDBG	\$ -
PY 1982	CDBG	-
PY 1983	CDBG	-
PY 1984	CDBG	-
PY 1985	CDBG	-
PY 1986	CDBG	-
PY 1987	CDBG	-
PY 1988	CDBG	-
PY 1989	CDBG	-
PY 1990	CDBG	-
PY 1991	CDBG	-
PY 1992	CDBG	-
PY 1993	CDBG	7,541
PY 1994	CDBG	-
PY 1995	CDBG	-
PY 1996	CDBG	7,247
PY 1997	CDBG	-
PY 1998	CDBG	-
PY 1999	CDBG	600
PY 2000	CDBG	-
PY 2001	CDBG	-
PY 2002	CDBG	2,108
PY 2003	CDBG	2,100
		\$ 19,595

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Source Year	Source Program	Projected Program Income
PY 1981	HOME	\$ -
PY 1982	HOME	-
PY 1983	HOME	-
PY 1984	HOME	-
PY 1985	HOME	-
PY 1986	HOME	-
PY 1987	HOME	-
PY 1988	HOME	-
PY 1989	HOME	-
PY 1990	HOME	-
PY 1991	HOME	-
PY 1992	HOME	-
PY 1993	HOME	-
PY 1994	HOME	-
PY 1995	HOME	-
PY 1996	HOME	-
PY 1997	HOME	-
PY 1998	HOME	7,503
PY 1999	HOME	-
PY 2000	HOME	-
PY 2001	HOME	-
PY 2002	HOME	-
		\$ 7,503

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Source Year	Source Program	Projected Program Income
PY 2008	NSP 1	1,600,000
		<u>\$ 1,600,000</u>

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Source Year	Source Program	Projected Program Income
PY 2011	NSP 3	320,000
		<u>\$ 320,000</u>