

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Unprogrammed CDBG
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$2,443,046
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2012 CDBG funds

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2012-0001	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$2,443,046
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$
		Other Funding \$
		Total \$2,443,046
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Unprogrammed HOME and CHDO set-aside
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,125,869
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description

Unprogrammed PY2012 HOME funds

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number C2012-0002	Grant Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$1,125,869
		Other Funding \$
		Total \$1,125,869
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Unprogrammed ESG
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$139,338
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2012 ESG funds

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2012-0003	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$139,338
		HOME \$
		Other Funding \$
		Total \$139,338
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title HOME Administration
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$327,757
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
HOME Administration

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2012-0004	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$327,007
		Program Income \$ 750
		Total \$327,757
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title CDBG Administration
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,960,928
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
CDBG and ESG Administration

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2012-0005	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$1,956,184
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$
		Program Income \$ 4,744
		Total \$1,960,928
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient A Caring Safe Place, Inc.	Project Title POWER Program
Address 1804 Carr Street Houston, Texas 77026	Total Project Budget \$ 35,102
Key Contact/ Phone/ E-mail Stanley Phil/ 713-225-5441/ stan_phil@sbcglobal.net	Location/Target Area/ Precinct 1804 Carr Street, Houston, Texas 77026/ County Wide/ Precinct One

Description

A Caring Safe Place's POWER (Positives Opting for Wellness, Empowerment and Recovery) will continue to provide Case Management and Drug Abuse Counseling and Treatment Services to 16 unduplicated homeless persons living with HIV/AIDS, who have history of substance abuse.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number C2012-0006	Grant Number B-12-UC-48-0002; C2012-0006
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 16 persons	Funding Sources* CDBG Public Service \$ 35,102 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 35,102
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient FamilyTime Foundation, Inc.	Project Title Battered Women's Shelter "The Door"
Address P. O. Box 893 Humble, Texas 77347	Total Project Budget \$ 24,803
Key Contact/ Phone/ E-mail Judy Cox/ 281-446-2615/ ftime@earthlink.net	Location/Target Area/ Precinct 826 Wilson Road, Humble, TX 77338/ County Wide/ Precinct Four

Description

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family and violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide emergency shelter, childcare, meal services, and case management for 210 unduplicated persons in PY2012.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number C2012-0007	Grant Number B-12-UC-48-0002; C2012-0007
HUD Matrix Code 05L	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 210 persons	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ 24,803
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 24,803
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Emergency Financial Assistance
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$ 85,545
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide emergency utility assistance to 257 eligible families on the verge of homelessness.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homelessness # 2	Project ID Number C2012-0008	Grant Number B-12-UC-48-0002; C2012-0008
HUD Matrix Code 05Q	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 257 households	Funding Sources* CDBG Public Service \$ 85,545 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 85,545
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Northline Case Management
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$ 85,470
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide case management services for 70 unduplicated homeless residents of Northline.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2012-0009	Grant Number B-12-UC-48-0002; C2012-0009
HUD Matrix Code 05	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 70 persons	Funding Sources* CDBG Public Service \$ 85,470 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 85,470
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Transportation Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$330,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide non-emergency medical transportation services for 205 unduplicated elderly or disabled residents.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2012-0010	Grant Number B-12-UC-48-0002; C2012-0010
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 205 persons	Funding Sources* CDBG Public Service \$311,024 CDBG General \$ ESG \$ HOME \$ Program Income \$ 18,976 Total \$330,000
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Precinct 1	Project Title Seniors Drama Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$ 15,749
Key Contact/ Phone/ E-mail David Benson/ 713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/ Precinct 15108 Cullen, Houston, TX 77047/ County Wide/ Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program will help 63 seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2012-0011	Grant Number B-12-UC-48-0002; C2012-0011
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 63 persons	Funding Sources* CDBG Public Service \$ 15,749 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 15,749
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Aquatics Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$ 38,589
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camino, Houston, TX 77054/ County Wide/ Precinct One

Description

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets. The program proposes to serve 217 children in the HCCSD service during PY2012.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2012-0012	Grant Number B-12-UC-48-0002; C2012-0012
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 217 persons	Funding Sources* CDBG Public Service \$ 38,589 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 38,589
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Discovery Camp
Address 3815 Cavalcade St. Houston, Texas 77026	Total Project Budget \$ 23,715
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2301 W NASA Blvd, Webster, TX 77598/ County Wide/ Precinct One

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social, and work adjustment training for high school and college students via a summer internship program. The program proposed to serve 173 children in the HCCSD service area during PY2012.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2012-0013	Grant Number B-12-UC-48-0002; C2012-0013
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 173 persons	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ 23,715
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 23,715
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Summer Games
Address 3815 Cavalcade St. Houston, Texas 77026	Total Project Budget \$ 53,721
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camino, Houston, TX 77054/ County Wide/ Precinct One

Description

The Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2012-0014	Grant Number B-12-UC-48-0002; C2012-0014
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 363 persons	Funding Sources* CDBG Public Service \$ 53,721 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 53,721
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Healthcare for th Homeless - Houston	Project Title Dental Care for the Homeless
Address P. O. Box 66690 Houston, Texas 77266	Total Project Budget \$ 47,237
Key Contact/ Phone/ E-mail Frances Isbell/ 713-276-3073/ fisbell@bcm.edu	Location/Target Area/ Precinct 2505 Fannin St, Houston, TX 77002/ County Wide/ Precinct One

Description

Dental Care for the Homeless will provide comprehensive dental care for 215 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless-Houston Dental Clinic. The three-operator clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of HHH's primary care clinics are a prerequisite for treatment.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number C2012-0015	Grant Number B-12-UC-48-0002; C2012-0015
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 215 persons	Funding Sources* CDBG Public Service \$ 47,237 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 47,237
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Interfaith Ministries For Greater Houston (IM)	Project Title Meals on Wheels for Greater Houston (MOWGH)
Address 3217 Montrose Blvd. Houston, Texas 77065	Total Project Budget \$ 29,942
Key Contact/ Phone/ E-mail Bridget Samuel/ 713-533-4906/ bsamuel@imgh.org	Location/Target Area/ Precinct 3217 Montrose Blvd, Houston, TX 77006/ County Wide/ Precinct One

Description

The Meals on Wheels for Greater Houston (MOWGH) program delivers nutritious, home-delivered hot/frozen primary meals, weekend meals, and breakfast meals to approximately 4,200 homebound senior citizens. The purpose of the MOWGH program is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. We anticipate serving 268 homebound seniors with case management during the 2012 funding year.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2012-0016	Grant Number B-12-UC-48-0002; C2012-0016
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 268 persons	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ 29,942
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 29,942
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Precinct2gether, Inc.	Project Title Precinct2gether After-School & Summer Day Camp Program
Address 14350 Wallisville Road Houston, Texas 77049	Total Project Budget \$116,722
Key Contact/ Phone/ E-mail Helen Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 16003 Lorenzo St, Channelview, TX 77530/ County Wide/ Precinct Two

Description

The Precinct2gether Youth Program serves to address a void in services for at-risk, minority, and low-income youth living in the underserved areas of East Harris County Precinct Two. Our After-School Program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment opportunities. Our Summer Day Camp Program provides elementary and middle school students a structured and safe environment where academic skills are reinforced to prevent learning loss during the summer months.

Objective Category Suitable Living Environment
Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 6	Project ID Number C2012-0017	Grant Number B-12-UC-48-0002; C2012-0017
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 543 persons	Funding Sources* CDBG Public Service \$116,722 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$116,722
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Precinct2gether, Inc.	Project Title Transportation Voucher Program
Address 14350 Wallisville Houston, Texas 77049	Total Project Budget \$ 70,033
Key Contact/ Phone/ E-mail Helen Berrot-Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 2005 East NASA Parkway, Seabrook, TX 77586/ County Wide/ Precinct Two

Description

Precinct2gether, Inc. will provide case management and transportation vouchers to 197 unduplicated senior citizens and/or disabled adults in the CDBG eligible area. We have provided vouchers for this door to door, wheel chair accessible service since 2004. The CDBG objectives related to serving these clients will include Senior Services (special needs population), service to persons with disabilities, and transportation services.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 6	Project ID Number C2012-0018	Grant Number B-12-UC-48-0002; C2012-0018
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 197 persons	Funding Sources* CDBG Public Service \$ 70,033 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 70,033
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Service of the Emergency Aid Resource Center for the Homeless	Project Title Housing for the Homeless
Address 2505 Fannin Houston, Texas 77002	Total Project Budget \$ 69,800
Key Contact/ Phone/ E-mail Thao Costis/ 713-276-3042/ tcostis@searchhomeless.org	Location/Target Area/ Precinct Scattered Sites/ County Wide/ Precinct One

Description

The project will provide permanent Shelter Plus Care scattered site housing and supportive services to 46 households consisting of adults and children. Permanently disabled, homeless individuals and their families will receive assistance locating and maintaining housing, intensive case management, assistance obtaining benefits, life skills classes, transportation assistance, employment assistance, education, household supplies, and referrals for food and medical/psychiatric care.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2012-0019	Grant Number B-12-UC-48-0002; C2012-0019
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 46 households	Funding Sources* CDBG Public Service \$ 69,800 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 69,800
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Economic Development
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,600,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide three loans to encourage economic development and create a total of 43 jobs with 22 available to low-moderate income persons.

Objective Category Economic Opportunity
Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to jobs
- Improved access to jobs

Objective Number Economic Development # 1	Project ID Number C2012-0020	Grant Number B-12-UC-48-0002; C2012-0020
HUD Matrix Code 18A	CDBG Regulation Citation 570.203 (b)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.203 (b)
Type of Recipient Local government	National Objective LMJ	
Compliance Period 5 yrs.	Proposed Accomplishments 22 jobs	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$1,600,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$1,600,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Health & Safety Home Repair Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$144,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 4 households will benefit from this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending libra

Objective Number Housing # 3	Project ID Number C2012-0021	Grant Number B-12-UC-48-0002; C2012-0021
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 4 households	Funding Sources* CDBG Public Service \$ CDBG General \$144,000 ESG \$ HOME \$ Other Funding \$ Total \$144,000
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Minor Home Repair Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$240,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 16 households will receive assistance from this program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending libra

Objective Number Housing # 3	Project ID Number C2012-0022	Grant Number B-12-UC-48-0002; C2012-0022
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 16 households	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$240,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$240,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Fresh Water Supply District No. 1-A	Project Title Waterline Replacement-Phase I
Address 10377 Stella Link Road Houston, Texas 77025	Total Project Budget \$659,825
Key Contact/ Phone/ E-mail Oswald Jacquet/ 713-676-2118/ oswaldjacquetjr@yahoo.com	Location/Target Area/ Precinct Allen Ln, Harrison, Richard, Perry, Harris, N. Perry, Isabell, and Fayle Streets/ McNair/ Precinct Two

Description

HCFWSD 1-A Water distribution system is over 50 years old. The McNair area of the District is underserved with 1-inch, 2-inch & 4-inch waterlines and some areas of the District that are unserved. Distribution does not meet minimum TCEQ criteria. The District proposes the replacement of undersized water lines to improve the water distribution system. Design was funded during PY2011 with CDBG funding. The number of unduplicated persons to be served is 2,153 based on census data.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

- Number of persons assisted with:
- New access to service or benefit
 - Improved access to service or benefit
 - Service or benefit that is no longer substandard

Objective Number Infrastructure #2	Project ID Number C2012-0023	Grant Number B-12-UC-48-0002; C2012-0023
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 460T Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 2,153 persons	Funding Sources* CDBG Public Service \$ CDBG General \$594,825 ESG \$ HOME \$ Other Funding \$ Total \$594,825
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group 2530/1, 2530/2, 2532/2	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Public Health and Environmental Services	Project Title Lead Based Paint Hazard Control Program
Address 2223 West Loop South Houston, Texas 77027	Total Project Budget \$720,706
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcphe.org	Location/Target Area/ Precinct Scattered Sites/ County Wide/ Precinct Two

Description

Harris County Public Health and Environmental Services (HCPHES) is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Housing # 4	Project ID Number C2012-0024	Grant Number B-12-UC-48-0002; C2012-0024
HUD Matrix Code 05P	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMH	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 20 units	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$651,745
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$
		Other Funding \$
		Total \$651,745
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Public Health and Environmental Services	Project Title Neighborhood Nuisance Abatement Program
Address 2223 West Loop South Houston, Texas 77027	Total Project Budget \$265,464
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcpes.org	Location/Target Area/ Precinct Scattered Sites/ County Wide/ Precinct Two

Description

The Neighborhood Nuisance Program is to identify, investigate, and abate fifteen (15) abandoned structures, in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Other # 1	Project ID Number C2012-0025	Grant Number B-12-UC-48-0002; C2012-0025
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (d)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective SBS	
Compliance Period 5 yrs.	Proposed Accomplishments 15 units	Funding Sources* CDBG Public Service \$ CDBG General \$158,413 ESG \$ HOME \$ Other Funding \$ Total \$158,413
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County Precinct 2	Project Title Mary Eleanor & Mary Frances Sanitary Sewer System
Address 1202 Genoa-Red Bluff Houston, Texas 77034	Total Project Budget \$1,275,552
Key Contact/ Phone/ E-mail Jack Rodriguez/ 281-487-2914/ jack.rodriguez@pct2.hctx.net	Location/Target Area/ Precinct Bertrand, Mierianne, Rechelle, Ruby Rose Streets/ Greenwood Heights and Woodsdale/ Precinct Two

Description

Harris County Precinct 2 will assist 1,395 area residents by installing a sanitary sewer collection system (5,080 feet of 8" sewer line with 6" service leads) and a new lift station to serve the Mary Eleanor and Mary Frances Subdivisions. Currently, these residents are using on-site sewage facilities (OSSF) and many of these systems are failing. When a tie-in is made to a residence, its OSSF will be abandoned. The construction documents have been completed and have the required local agency signatures and, therefore, are shovel ready.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure #2	Project ID Number C2012-0026	Grant Number B-12-UC-48-0002; C2012-0026
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414-N Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 1,395 person	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$1,030,000
Census Tract/ Block Group 2219/1	%L/M 67.1%	ESG \$
		HOME \$
		Other Funding \$
		Total \$1,030,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Bay Area Turning Point, Inc.	Project Title Shelter Services program
Address P.O. Box 57548 Webster, Texas 77598	Total Project Budget \$116,074
Key Contact/ Phone/ E-mail Diane Savage/ 281-338-7600/ dsavage@bayareaturningpoint.com	Location/Target Area/ Precinct 17007 Mill Forrest, Webster, TX 77598/ County Wide/ Precinct Two

Description

Bay Area Turning Point will provide shelter services to 39 unduplicated women and children. A total of 6,181 shelter days will be provided. This project helps to fulfill the High Priority Homeless Objective #3 by providing emergency and transitional shelter to victims of domestic violence.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2012-0027a	Grant Number S-12-UC-48-002; C2012-0027
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 39 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 58,037 HOME \$ Other Funding \$ Total \$ 58,037
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

ESG Activity: Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Cathedral Health Ministries	Project Title The Beacon Day Center
Address 1117 Texas Avenue Houston, Texas 77002	Total Project Budget \$141,174
Key Contact/ Phone/ E-mail Tracy Burnett/ 713-220-9736/ tburnett@chomhouston.org	Location/Target Area/ Precinct 1212 Prairie St, Houston, TX 77002/ County Wide/ Precinct One

Description

During the contract period, The Beacon Day Center will provide essential services to 8,019 unduplicated homeless men, women and children. The purpose of The Beacon is to meet the basic essential needs of the homeless by providing day shelter, a hot meal, private shower and lavatory facilities and laundry services. The Beacon also offers case management, enabling individuals to receive benefits application assistance, shelter and housing assistance, and referrals to other social services agencies. In 2012, The Beacon Day Center proposes to serve a total of 61,380 meals to 8,019 unduplicated clients.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2012-0027b	Grant Number S-12-UC-48-002; C2012-0027b
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 8,019 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$58,799 HOME \$ Prior Year ESG \$11,788 Total \$70,587
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds 2011

**The primary purpose of this project is to help the homeless
ESG Activity: Shelter**

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Emergency Rental Assistance
Address 9418 Jensen Drive Houston, Texas 77054	Total Project Budget \$ 50,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 9418 Jensen Dr, Houston, TX 77093/ County Wide/ Precinct One

Description

This project will provide emergency rental assistance to 30 eligible families on the verge of homelessness.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2012-0027c	Grant Number S-12-UC-48-002; C2012-0027c
HUD Matrix Code 05Q	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 30 households	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ CDBG General \$ ESG \$ 50,000 HOME \$ Other Funding \$ Total \$ 50,000
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A
ESG Activity: Homeless Prevention

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Houston Area Women's Center	Project Title Domestic Violence Emergency Shelter
Address 1010 Waugh Drive Houston, 77019	Total Project Budget \$97,572
Key Contact/ Phone/ E-mail Rebecca White/ 713-528-6798 ext 2223/ rwhite@hawc.org	Location/Target Area/ Precinct Undisclosed/ County Wide/ Precinct One

Description

Houston Area Women's Center will provide emergency shelter to ensure 127 unduplicated homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless #1	Project ID Number C2012-0027d	Grant Number S-12-UC-48-002; C2012-0027d
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 127 persons	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ CDBG General \$ ESG \$ 48,786 HOME \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	Other Funding \$ Total \$ 48,786
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

ESG Activity: Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient The Bridge Over Troubled Waters, Inc.	Project Title Emergency Shelter Program
Address P.O. Box 3488 Pasadena, Texas 77501	Total Project Budget \$165,768
Key Contact/ Phone/ E-mail Deborah Moseley/ 713-472-0753 #108/ dmoseley@tbotw.org	Location/Target Area/ Precinct Undisclosed/County Wide/ Precinct Two

Description

The Bridge Over Troubled Waters, Inc. will provide emergency shelter to 343 women and children for 5,554 days of shelter in PY2012 who are fleeing domestic violence or sexual assault situations.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2012-0027e	Grant Number S-12-UC-48-002; C2012-0027e
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 343 persons	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$ CDBG General \$ ESG \$ 82,884 HOME \$ Other Funding \$ Total \$ 82,884
Census Tract/ Block Group N/A / N/A	%L/M N/A	
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless
ESG Activity: Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient The Women's Home	Project Title Transitional Housing Project
Address 607 Westheimer Houston, Texas 77006	Total Project Budget \$ 96,786
Key Contact/ Phone/ E-mail Paula Paust/ 713-328-1955/ ppaust@the.womenshome.org	Location/Target Area/ Precinct Undisclosed/ County Wide/ Precinct One

Description

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling, and substance abuse counseling to 98 unduplicated homeless women struggling with mental illness and/or substance abuse issues annually. Our transitional housing program targets women who have become homeless due to mental and/or substance abuse disorders, especially targeting those who are dual-diagnosed with both types of disorders. Women are eligible to come to The Women's Home if they are homeless, between the ages of 22 to 60 years old and are ninety days drug-free and ninety days free of self-harming behavior.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2012-0027f	Grant Number S-12-UC-48-002; C2012-0027f
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 98 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ HOME \$ Prior Year ESG \$ 48,393 Total \$ 48,393
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds 2011

**The primary purpose of this project is to help the homeless
ESG Activity: Shelter**

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title ESG Administration
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$35,500
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
CDBG and ESG Administration

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2012-0027g	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$ 35,500
		HOME \$
		Program Income \$
		Total \$ 35,500
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless
ESG Activity: Administration

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient City of La Porte	Project Title Northside Neighborhood Project IV
Address 604 W. Fairmont Parkway LaPorte, Texas 77571	Total Project Budget \$1,300,707
Key Contact/ Phone/ E-mail Ron Bottoms/ 281-470-5011/ bottoms@laportetx.gov	Location/Target Area/ Precinct North 5th Street, North 4th Street, North 3rd Street, North 2nd Street / La Porte/ Precinct Two

Description

The City of La Porte will continue the efforts of the PY2002 and PY2006 Northside Neighborhood Program I & II accomplishments by adding another eight (8) affordable homes benefiting eight (8) low to moderate income families and continue the rejuvenation of the Northside Neighborhood. In the previous projects, the City of LaPorte has, or is providing, a total of sixteen (16) affordable homes.

Objective Category Decent Affordable Housing

Outcome Category Affordability

Performance Indicators

Number of households assisted

Objective Number Housing # 2	Project ID Number C2012-0028	Grant Number M-12-UC-48-0215; C2012-0028
HUD Matrix Code 12	CDBG Regulation Citation 570.201(m)	Key Map Number 540X Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 8 units	CDBG Public Service \$
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$520,585
		Prior Year HOME \$399,415
		Total \$920,000

*Prior Year Funds 2008, 2009, 2010, 2011

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,000,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2207/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

The Downpayment Assistance Program serves as the County's primary downpayment, closing cost, and mortgage assistance program. CSD's DAP program will combine HOME funds with either CDBG or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes. The program will serve a total of seventy-six households.

Objective Category Decent Affordable Housing

Outcome Category Affordability

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number C2012-0029	Grant Number M-12-UC-48-0215; C2012-0029
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 76 households	Funding Sources*
Start Date 03/01/2012	Completion Date 02/28/2013	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$ 993,247
		Program Income \$ 6,753
		Total \$1,000,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Temenos Community Development Corporation	Project Title The Apartments at 2200 Jefferson
Address 2019 Crawford Street Houston, Texas 77002	Total Project Budget \$4,220,605
Key Contact/ Phone/ E-mail Dana Hogan/ 832-563-7660/ dhogan@stjohndowntown.org	Location/Target Area/ Precinct 2200 Jefferson Street, Houston, TX 77002/ County Wide/ Precinct One

Description

The Apartments at 2200 Jefferson will be the second project developed by Temenos CDC. This project will provide an additional 80 units of permanent supportive housing to formerly homeless, recently recovering and disabled veteran populations who, in addition to permanent housing, may benefit from wraparound services such as employment assistance and life skills to maintain independence. Temenos expects to fully lease the facility and fund operations through a combination of public and private resources, including partnership with the Mission Companies, Mental Health America-Greater Houston and support from HUD SHP awarded in 2009.

Objective Category Decent Affordable Housing

Outcome Category Affordability

Performance Indicators

Number of households assisted

Number of persons or households assisted with:

-New or continuing access to service

-Improved access to service

-Access to a service that is no longer substandard

Objective Number Housing #7	Project ID Number C2012-0030	Grant Number M-12-UC-48-0215; C2012-0030
HUD Matrix Code 12	CDBG Regulation Citation 570.201 (m)	Key Map Number 493V Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Non-profit	National Objective LMH	
Compliance Period 20 yrs.	Proposed Accomplishments 25 units	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ HOME \$ 304,117 Prior Year HOME \$ 695,883 Total \$1,000,000
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds 2008, 2009, 2010, 2011

The primary purpose of this project is to help the homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2012**

Recipient Harris County CSD	Project Title Strategic Implementation Plan
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$ 10,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will evaluation and monitor efforts related to Strategic Plan goals and objectives.

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number Other # 3	Project ID Number C2012-0031	Grant Number B-12-UC-48-0002; C2012-0031
HUD Matrix Code 20	CDBG Regulation Citation N/A	Key Map Number N/A Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$ CDBG Admin \$ 10,000 ESG \$ HOME \$ Other Funding \$ Total \$ 10,000
Start Date 03/01/2012	Completion Date 02/28/2013	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A