

**Harris County Community Services Department
Program Year 2012 Annual Action Plan
Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant Programs
Public Notice
October 14, 2011**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (HESG) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2012 (PY2012) AAP and provide information about projects recommended for funding during PY2012. The amount of funds expected to be available in PY2012 (March 1, 2012 to February 28, 2013) is based upon funds allocated to Harris County by HUD in PY2011. Actual funding amounts for PY2012 are not likely to be released before December 2011; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2011 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2012

CDBG	\$ 6,390,099
CDBG Public Service	\$ 1,474,638
CDBG Administration (Harris County)	\$ 1,966,184
CDBG Program Income	\$ 23,720
HOME	\$ 2,452,557
HOME CHDO Set-Aside	\$ 490,511
HOME Administration (Harris County)	\$ 327,007
HOME Program Income	\$ 7,503
HESG (Shelter or Street Outreach)	\$ 260,340
HESG (HP/RR)	\$ 189,337
HESG Administration (Harris County)	\$ 23,667
Prior Year Funds	\$ 1,155,479
TOTAL FUNDS	\$14,761,042

2012 Projected Use of Funds

Location	Description	Recommended Allocation
CDBG		
County Wide	A Caring Safe Place, POWER Program	\$ 35,102
County Wide	Family Time Foundation Inc., Battered Women's Shelter "The Door"	\$ 24,803
County Wide	Harris County CSD, Emergency Financial Assistance	\$ 85,545
County Wide	Harris County CSD, Northline Case Management	\$ 85,470
County Wide	Harris County CSD, Transportation Program	\$ 330,000
Southwest	Harris County Precinct 1, Seniors Drama Program	\$ 15,749
County Wide	Harris County Street Olympics, Aquatics Program	\$ 38,589
County Wide	Harris County Street Olympics, Discovery Camp	\$ 23,715
County Wide	Harris County Street Olympics, Summer Games	\$ 53,721
County Wide	Healthcare for the Homeless, Dental Care for the Homeless	\$ 47,237
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 29,942
East Harris County	Precinct2gether, Inc., EHCYP After-school and Summer Day Camp Program	\$ 116,722
East Harris County	Precinct2gether, Inc., Transportation Voucher Program	\$ 70,033
County Wide	SEARCH, Housing for the Homeless Case Management	\$ 69,800
County Wide	Harris County CSD, Economic Development	\$1,600,000
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 240,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 144,000
McNair	Harris County FWSD #1-A, McNair Underserved, Waterline Replacement	\$ 594,825
Woodsdale/	Harris County Precinct 2, Mary Eleanor & Mary	\$1,030,000
Greenwood Heights	Frances Sewer System, Phase 1	
County Wide	Harris County PHES, Lead Based Paint Hazard Control Program	\$ 651,745
County Wide	Harris County PHES, Nuisance Abatement Program	\$ 158,413
HOME		
La Porte	City of La Porte, Northside Neighborhood Program 4	\$ 920,000
County Wide	Harris County CSD, Downpayment Assistance Program	\$1,000,000
County Wide	Temenos CDC, 2200 Jefferson Project	\$1,000,000
HESG		
County Wide	Bay Area Turning Point, Shelter Services Program	\$ 58,623
County Wide	Cathedral Health Ministries, The Beacon	\$ 71,300
County Wide	Harris County CSD, Emergency Rental and Mortgage Assistance	\$ 50,000
County Wide	Houston Area Women's Center, Domestic Violence Emergency Shelter	\$ 57,994
County Wide	The Bridge Over Troubled Waters, Inc., Emergency Shelter Program	\$ 83,722
County Wide	The Women's Home, Transitional Housing Program	\$ 48,882
County Wide	includes only the unincorporated areas of Harris County and 14 cities within the County that have signed cooperative agreements to participate in the County's entitlement program.	

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2012 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2012 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2012 Annual Action Plan on December 6, 2011, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

Thursday, November 17, 2011
9:00 A.M.

at the
Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054

All comments will be incorporated into the PY2012 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the HCCSD Development Staff at (713) 578-2000.