

**Harris County Community Services Department
Program Year 2010 Annual Action Plan
Community Development Block Grant, HOME Investment Partnerships, and
Emergency Shelter Grants Programs
Public Notice**

October 23, 2009

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Shelter Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2010 (PY2010) AAP and provide information about projects recommended for funding during PY2010. The amount of funds expected to be available in PY2010 (March 1, 2010 to February 28, 2011) is based upon funds allocated to Harris County by HUD in PY2009. Actual funding amounts for PY2010 are not likely to be released before December 2009; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2009 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2010

CDBG	\$ 7,018,262
CDBG Public Service	\$ 1,619,598
CDBG Administration (Harris County)	\$ 2,159,464
CDBG Program Income	\$ 32,478
HOME	\$ 2,785,959
HOME CHDO Set-Aside	\$ 557,191
HOME Administration (Harris County)	\$ 371,461
HOME Program Income	\$ 7,503
ESG (Operations not subject to 10%)	\$ 119,641
ESG (Operations subject to 10%)	\$ 47,855
ESG (Homeless Prevention)	\$ 143,545
ESG (Essential Services)	\$ 143,545
ESG Administration (Harris County)	\$ 23,927
PY2009 Prior Year Funds	\$ 271,628
TOTAL FUNDS	\$ 15,382,097

2010 Protected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	A Caring Safe Place, Power Program	\$ 48,805
County Wide	Child Advocates, Inc., Court Appointed Special Advocates Program	\$ 60,664
County Wide	Children's Assessment Center, Therapy and Interviewing Services for Sexually Abused Children	\$ 79,882
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 44,629
County Wide	CROSSROADS, Delinquency Prevention	\$ 36,515
County Wide	Family Time Crisis and Counseling Center, Battered Women's Shelter "The Door"	\$ 34,485
County Wide	Harris County CSD, Non-emergency Medical Transportation Program	\$ 289,055
County Wide	Harris County CSD, Northline Case Management	\$ 100,000
Southeast	Harris County Precinct 1, Seniors Drama	\$ 21,897
County Wide	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 58,829
County Wide	Harris County Street Olympics, Aquatics	\$ 53,653
County Wide	Harris County Street Olympics, Discovery Camp	\$ 32,973
County Wide	Harris County Street Olympics, Summer Games	\$ 74,693
County Wide	Health Care for the Homeless, Dental Care for the Homeless	\$ 65,678
County Wide	Houston Area Women's Center, Children and Youth Enrichment Services	\$ 72,218
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 35,386
Northwest	Northwest Assistance Ministries, Meals on Wheels Case Management	\$ 36,499
East Harris County	Precinct 29, Inc., EHCYP After-school and Summer Day Camp Program	\$ 162,288
East Harris County	Precinct 29, Inc., Transportation Voucher Program	\$ 97,373
County Wide	SEARCH, Housing for the Homeless Case Management	\$ 97,048
County Wide	Taping for the Blind, Radio Outreach	\$ 33,322
County Wide	Texas Society to Prevent Blindness, Partners in Prevention and Vision Matters	\$ 36,288
Clear Creek	Clear Creek ISD, SPARK Park at McWhirter Elementary	\$ 271,628
Crosby	Crosby Municipal Utility District (MUD), Sanitary Sewer Improvements	\$ 300,000
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 240,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 144,000
County Wide	Harris County Precinct 1, Inwood Place Sewer (Construction and Engineering)	\$ 1,378,620
Woodsdale/Greenwood Heights	Harris County Precinct 2, Mary Eleanor & Mary Frances Sewer Construction	\$ 1,000,000
County Wide	Harris County Precinct 4, Fallbrook Drive Segment C	\$ 1,102,000
County Wide	Harris County PHES, Lead Hazard Controls	\$ 600,000
County Wide	Harris County PHES, Nuisance Abatement	\$ 150,000
McNair	Harris County Public Library, McNair Branch Library	\$ 1,101,964
Channelview	Harris County WCID #21, Market Street Wastewater Trunk Main Rehab	\$ 122,995
Aldine	Sequoia Improvement District, Wastewater Regionalization	\$ 926,100
HOME		
County Wide	Harris County CSD, Downpayment Assistance Program	\$ 625,959
Deer Park	Providence Town Square Housing- Providence Town Square Apts.	\$ 2,160,000
ESG		
County Wide	AIDS Foundation, First Responders	\$ 46,920
County Wide	Bay Area Turning Point, Shelter Services	\$ 59,663
County Wide	Cathedral Health Ministries, The Beacon	\$ 71,300
County Wide	Catholic Charities of the Diocese of Galveston-Houston, Guadalupe Center Family Assistance Program	\$ 33,835
County Wide	Catholic Charities of the Diocese of Galveston-Houston, Villa Guadalupe Transitional Housing Facility	\$ 23,480
County Wide	Houston Area Women's Center, Essential Services for Homeless Battered Women and Children	\$ 91,256
County Wide	The Bridge Over Troubled Waters, Inc., The Bridge Emergency Housing Project	\$ 48,300
County Wide	The Way Station at Palmer Episcopal Church, The Way Station	\$ 30,046
County Wide	The Women's Home, Transitional Housing Program	\$ 49,826

County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the County's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2010 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2010 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of a level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2010 Annual Action Plan on November 24, 2009, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

Thursday, November 5, 2009

2:00 P.M.

at the

Harris County Community Services Department

8410 Lantern Point Drive, Auditorium

Houston, Texas 77054

All comments will be incorporated into the PY2010 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearings, contact the HCCSD Development Staff at (713) 578-2000.