

**Harris County Community Services Department
Program Year 2009 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships,
Emergency Shelter Grants, and American Dream Down Payment Initiative
Programs**

**Public Notice
October 15, 2008**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grants (ESG) and American Dream Down Payment Initiative (ADDI) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2009 (PY2009) AAP and provide information about projects recommended for funding during PY2009. The amount of funds expected to be available in PY2009 (March 1, 2009 to February 28, 2010) is based upon funds allocated to Harris County by HUD in PY2008. Actual funding amounts for PY2009 are not likely to be released before December 2008; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2008 amounts.

AMOUNT OF PY2009 FUNDS EXPECTED TO BE AVAILABLE

CDBG	\$ 6,425,094
CDBG Public Service	\$ 1,482,713
CDBG Administration (Harris County)	\$ 1,976,951
HOME	\$ 2,514,667
HOME CHDO Set-Aside	\$ 502,933
HOME Administration (Harris County)	\$ 335,288
HOME Program Income	\$ 7,503
ESG (Operations not subject to 10%)	\$ 147,438
ESG (Operations subject to 10%)	\$ 18,936
ESG (Homeless Prevention)	\$ 142,604
ESG (Essential Services)	\$ 142,604
ESG Administration (Harris County)	\$ 23,767
ADDI	\$ 27,174
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PY2009 TOTAL FUNDS EXPECTED	\$13,747,672

2009 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	A Caring Safe Place, Power Program	\$ 52,478
County Wide	Child Advocates, Inc., Court Appointed Special Advocates Program	\$ 60,664
County Wide	Children's Assessment Center, Therapy and Interviewing Services for Sexually Abused Children	\$ 79,882
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 44,629
County Wide	CROSSROADS, Delinquency Prevention	\$ 36,515
County Wide	Family Time Crisis and Counseling Center, Battered Women's Shelter "The Door"	\$ 34,486
County Wide	Harris County CSD, Non-emergency Medical Transportation Program	\$ 299,999
Southeast	Harris County Precinct 1, Seniors Drama	\$ 21,897
County Wide	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 58,829
County Wide	Harris County Street Olympics, Aquatics	\$ 53,653
County Wide	Harris County Street Olympics, Discovery Camp	\$ 32,973
County Wide	Harris County Street Olympics, Summer Games	\$ 74,693
County Wide	Health Care for the Homeless, Dental Care for the Homeless	\$ 65,678
County Wide	Houston Area Women's Center, Children and Youth Enrichment Services	\$ 72,218
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 25,674
LaPorte	Neighborhood Centers Inc., LaPorte School Age Youth Program	\$ 38,949
Northwest	Northwest Assistance Ministries, Meals on Wheels	\$ 36,499
East Harris County	Precinct2gether, Inc., Transportation Voucher Program	\$ 97,373
East Harris County	Precinct2gether, Inc., EHCYP After-school and Summer Day Camp Program	\$ 162,288
County Wide	SEARCH, Housing for the Homeless	\$ 97,048
County Wide	Texas Society to Prevent Blindness, Partners In Prevention and Vision Matters	\$ 36,288
Jacinto City	City of Jacinto City, Water Delivery and Fire Protection Mains	\$ 66,325
Crosby	Crosby Municipal Utility District, Sanitary Sewer Improvements	\$ 315,665
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 240,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 144,000
Greensbrook	Harris County MUD#148, Surface Water	\$ 626,895

	Transmission		
County Wide	Harris County PHES, Lead Hazard Controls	\$	600,000
County Wide	Harris County PHES, Nuisance Abatement	\$	150,000
County Wide	Harris County Pct 2, Mary Eleanor and Mary Frances Subdivision Sewer EGR Design	\$	158,700
County Wide	Harris County Pct 3, Westside Senior Education Center	\$	1,116,040
County Wide	Harris County Public Library- McNair Branch Library	\$	491,260
County Wide	Houston Food Bank, Hunger Can't Wait Campaign	\$	1,500,000
Northington- Kenwood	Pine Village Public Utility District- Water Plant Recoating 2009	\$	104,139
Aldine	Sequoia Improvement District, Wastewater Regionalization Design Phase	\$	194,880

HOME

Northwest	The NRP Group LLC, Sendero Pointe Senior Apts.	\$	2,000,000
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ESG

County Wide	Catholic Charities of the Diocese of Galveston-Houston, Guadalupe Center Family Assistance Program	\$	33,835
County Wide	Catholic Charities of the Diocese of Galveston-Houston, Villa Guadalupe Transitional Housing Facility	\$	23,480
County Wide	Harmony House, Langston House	\$	22,416
County Wide	Houston Area Women's Center, Essential Services for Homeless Battered Women and Children	\$	91,256
County Wide	Humble Area Assistance Ministries, Housing Crisis Assistance Program	\$	32,409
County Wide	Northwest Assistance Ministries, Shelter and Energy Assistance Program	\$	76,360
County Wide	The Bridge Over Troubled Waters, Inc., The Bridge Emergency Housing Project	\$	48,300
County Wide	The Women's Home, Transitional Housing Program	\$	49,826

ADDI

County Wide	Harris County CSD, ADDI Down Payment Assistance Program	\$	27,174
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County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the County's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2009 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2009 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of a level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2009 Annual Action Plan on November 18th, 2008, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

Wednesday, October 29, 2008

2:00 P.M.

at the

**Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2009 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the HCCSD Development Staff at (713) 578-2000.