

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Unprogrammed CDBG
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$799,501.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
Unprogrammed PY2009 funds.

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> 2009-0001	<b>Grant Number</b> N/A; 2009-0001
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Regulation Citation</b> N/A
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$799,501.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$799,501.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Unprogrammed HOME and CHDO set-aside
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$1,349,903.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
Unprogrammed PY2009 funds..

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> 2009-0002	<b>Grant Number</b> N/A; 2009-0002 <b>Key Map Number</b> N/A <b>Regulation Citation</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Funding Sources*</b>
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$1,343,150.00 <b>Other Funding</b> \$6,753.00 <b>Total</b> \$1,349,903.00
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Unprogrammed ESG
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$76,744.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
Unprogrammed PY2009 funds.

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> 2009-0003	<b>Grant Number</b> N/A; 2009-0003 <b>Key Map Number</b> N/A <b>Regulation Citation</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$76,744.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$76,744.00
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> HOME/ADDI Administration
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$372,211.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
HOME and ADDI program administration costs.

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> 2009-0004	<b>Grant Number</b> N/A; 2009-0004
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Regulation Citation</b> N/A
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$371,461.00
		<b>Other Funding</b> \$750.00
		<b>Total</b> \$372,211.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> CDBG/ ESG Administration
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$2,021,455.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
CDBG and ESG program administration costs.

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> 2009-0005	<b>Grant Number</b> N/A; 2009-0005
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Regulation Citation</b> N/A
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$1,986,614.00
		<b>ESG</b> \$23,927.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$10,914.00
		<b>Total</b> \$2,021,455.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> A Caring Safe Place, Inc.	<b>Project Title</b> POWER Program
<b>Address</b> 1804 Carr Street Houston, Texas 77026	<b>Total Project Budget</b> \$397,655.00
<b>Key Contact/ Phone/ E-mail</b> Stanley Phill/ 713-225-5441/ stan_phill@sbcglobal.net	<b>Location/Target Area/ Precinct</b> 1804 Carr Street Houston, Texas 77026/ County wide/ Precinct One

**Description**

A Caring Safe Place's POWER (Positives Opting for Wellness, Empowerment and Recovery) will provide Case Management and Drug Abuse Counseling and Treatment Services to 27 unduplicated homeless persons infected with HIV/AIDS.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 5	<b>Project ID Number</b> 2009-0006	<b>Grant Number</b> B-09-UC-48-0002; 2009-0006
<b>HUD Matrix Code</b> 05F	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 27 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$52,478.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$52,478.00

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Child Advocates, Inc.	<b>Project Title</b> Court appointed Special Advocate Program
<b>Address</b> 2401 Portsmouth Street Suite 210 Houston, Texas 77098	<b>Total Project Budget</b> \$276,278.00
<b>Key Contact/ Phone/ E-mail</b> Sonya Galvan/ 713-529-1396 ext. 222/ sonya.galvan@childadvocates.org	<b>Location/Target Area/ Precinct</b> 2401 Portsmouth Street Suite 210 Houston, Texas 77098/ County wide/ Precinct Three

**Description**

Child Advocates, Inc. will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 139 abused and neglected children in the Harris County Service area during the contract period.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services #	<b>Project ID Number</b> 2009-0007	<b>Grant Number</b> B-09-UC-48-0002; 2009-0007
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 139 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$60,664.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$60,664.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> The Children's Assessment Center Foundation	<b>Project Title</b> Interview and Therapy Services for Sexually Abused Children
<b>Address</b> 2500 Bolsover Houston, Texas 77005	<b>Total Project Budget</b> \$125,000.00
<b>Key Contact/ Phone/ E-mail</b> Elaine Stolte/ 713-986-3490/ elaine.stolte@cac.hctx.net	<b>Location/Target Area/ Precinct</b> 2500 Bolsover Houston, Texas 77005/ County wide/ Precinct One

**Description**

The CAC Foundation will provide 98 forensic interviews for children who have disclosed sexual abuse or at-risk of abuse in PY2009. These interviews help with collaboration among agencies that are investigating the outcry. Approximately 951 units of mental health services, including individual, group, and family therapy will be provided to child victims and their family members.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 8	<b>Project ID Number</b> 2009-0008	<b>Grant Number</b> B-09-UC-48-0002; 2009-0008
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 299 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$79,882.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$79,882.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Communities in Schools, Southeast Harris County	<b>Project Title</b> South Houston Intervention Initiative
<b>Address</b> 3222 Burke Rd Suite 111 Pasadena, Texas 77504	<b>Total Project Budget</b> \$172,453.00
<b>Key Contact/ Phone/ E-mail</b> Robert C. Garcia/ 713-869-7373 ext. 271/ bgarcia@snowbulding.com	<b>Location/Target Area/ Precinct</b> Schools in South Houston South Houston, Texas 77587/ County wide/ Precinct Two

**Description**

CIS intends to provide services that will enrich, protect and improve the quality of life for at-risk, low-to-moderate-income youth in four schools in the City of South Houston: South Houston Elementary, South Houston Intermediate, Queens Intermediate and South Houston High School. CIS proposes to case manage a minimum of 123 unduplicated economically disadvantaged students who will receive case managed services.

**Objective Category** Suitable Living Environment  
**Outcome Category** Sustainability

**Performance Indicators**

- Number of persons or households assisted with:
- New or continuing access to service
  - Improved access to service
  - Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0009	<b>Grant Number</b> B-09-UC-48-0002; 2009-0009
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$44,629.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$44,629.00
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 123 persons	
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> CROSSROADS: Community Partnership for Youth	<b>Project Title</b> Delinquency Prevention Mentoring
<b>Address</b> 6300 Chimney Rock Houston, Texas 77081	<b>Total Project Budget</b> \$64,867.00
<b>Key Contact/ Phone/ E-mail</b> Donna Mora/ 713-295-2780/ donna.mora@hcjpd.hctx.net	<b>Location/Target Area/ Precinct</b> 6300 Chimney Rock Houston, Texas 77081/ County wide/ Precinct Three

**Description**

CROSSROADS is proposing a Delinquency Prevention Mentoring Project to pair 71 CDBG-eligible youth with screened and trained volunteer mentors during the contract period.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

- Number of persons or households assisted with:
- New or continuing access to service
  - Improved access to service
  - Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0010	<b>Grant Number</b> B-09-UC-48-0002; 2009-0010
<b>HUD Matrix Code</b> 05N	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 71 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$36,515.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$36,515.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> FamilyTime Crisis and Counseling Center	<b>Project Title</b> Battered Women's Shelter "The Door"
<b>Address</b> P.O. Box 893 Humble, Texas 77347	<b>Total Project Budget</b> \$103,300.00
<b>Key Contact/ Phone/ E-mail</b> Judy Cox/ 281-446-2615/ ftime@earthlink.net	<b>Location/Target Area/ Precinct</b> 826 Wilson Rd Humble, Texas 77338/ County wide/ Precinct Four

**Description**

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family and violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide emergency shelter, childcare, meal services, and case management for 350 unduplicated persons.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> 2009-0011	<b>Grant Number</b> B-09-UC-48-0002; 2009-0011
<b>HUD Matrix Code</b> 05G	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 350 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$34,486.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$34,486.00

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2008**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Non-emergency Medical Transportation Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$299,999.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

**Description**

This project will provide non-emergency medical transportation services for 175 unduplicated elderly or disabled residents.

**Objective Category** Suitable Living Environment

**Outcome Category** Available Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Service # 6	<b>Project ID Number</b> 2009-0012	<b>Grant Number</b> B-09-UC-48-0002; 2009-0012
<b>HUD Matrix Code</b> 05E	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 175 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$299,999.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$299,999.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help persons with disabilities**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Precinct One	<b>Project Title</b> Seniors Drama Program
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$74,200.00
<b>Key Contact/ Phone/ E-mail</b> David L. Benson/ 713-675-0004/ david_benson@cpl.hctx.net	<b>Location/Target Area/ Precinct</b> 15108 Cullen Houston, Texas 77047/ County wide/ Precinct One

**Description**

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program helps seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> 2009-0013	<b>Grant Number</b> B-09-UC-48-0002; 2009-0013
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 86 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$21,897.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$21,897.00

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Protective services for Children & Adults	<b>Project Title</b> TRIAD Prevention Program: Truancy Learning Camp Project
<b>Address</b> 6300 Chimney Rock Rd Houston, Texas 77081	<b>Total Project Budget</b> \$165,020.00
<b>Key Contact/ Phone/ E-mail</b> George Ford/ 713-394-4064/ george.ford@cps.hctx.net	<b>Location/Target Area/ Precinct</b> 6300 Chimney Rock Rd Houston, Texas 77081/ County wide/ Precinct Three

**Description**

HC Protective Services TRIAD Prevention Program will provide truancy prevention & early intervention activities to reduce truancy rates & associated negative behaviors for at least 108 youth ages 10-17 & their families in PY2009. TRIAD will coordinate & conduct 15 two-day Truancy Learning Camps for truant youth and their parents that are referred by Harris County Justice of the Peace courts.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0014	<b>Grant Number</b> B-09-UC-48-0002; 2009-0014
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 108 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$58,829.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$58,829.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Aquatics Program
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$520,748.00
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2727 El Camin Houston, Texas 77054/ County wide/ Precinct One

**Description**

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets. The program will serve over 230 children in the HCCSD service area during PY2009.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0015	<b>Grant Number</b> B-09-UC-48-0002; 2009-0015
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 230 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$53,653.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$53,653.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Discovery Camp
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$117,114.00
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2301 W. NASA Blvd Webster, Texas 77598/ County wide/ Precinct Two

**Description**

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social and work adjustment training for high school and college students via a summer internship program. This program will serve 277 youth.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0016	<b>Grant Number</b> B-09-UC-48-0002; 2009-0016
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 277 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$32,973.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$32,973.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Summer Games
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$281,323.00
<b>Key Contact/ Phone/ E-mail</b> Yvette Charogis/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2727 El Camino Houston, Texas 77054/ County wide/ Precinct One

**Description**

The Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0017	<b>Grant Number</b> B-09-UC-48-0002; 2009-0017
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 703 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$74,693.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$74,693.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Healthcare for the Homeless- Houston	<b>Project Title</b> Dental Care for the Homeless
<b>Address</b> P.O. Box 66690 Houston, Texas 77266	<b>Total Project Budget</b> \$151,000.00
<b>Key Contact/ Phone/ E-mail</b> Frances E. Isbell/ / fisbell@bcm.edu	<b>Location/Target Area/ Precinct</b> 2505 Fannin Street Houston, Texas 77002/ County wide/ Precinct One

**Description**

Dental Care for the Homeless will provide comprehensive dental care for 300 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless Dental Clinic. The three-operators clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of HHH's primary care clinics are prerequisites for treatment.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 1	<b>Project ID Number</b> 2009-0018	<b>Grant Number</b> B-09-UC-48-0002; 2009-0018
<b>HUD Matrix Code</b> 05M	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 300 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$65,678.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$65,678.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Houston Area Women's Center	<b>Project Title</b> Children & Youth Enrichment Services
<b>Address</b> 1010 Waugh Drive Houston, Texas 77019	<b>Total Project Budget</b> \$148,251.00
<b>Key Contact/ Phone/ E-mail</b> Rebecca White/ 713-528-6798 X 2223/ Rwhite@hawc.org	<b>Location/Target Area/ Precinct</b> 1010 Waugh Drive Houston, Texas 77019/ County wide/ Precinct

**Description**

The Houston Area Women's Center will provide 204 children/youth ages 5-17 who reside in the shelter with advocacy and enrichment services through on-site after-school and summer programs.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 1	<b>Project ID Number</b> 2009-0019	<b>Grant Number</b> B-09-UC-48-0002; 2009-0019
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 204 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$72,218.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$72,218.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Interfaith Ministries For Greater Houston (IM)	<b>Project Title</b> Meals on Wheels for Greater Houston
<b>Address</b> 3217 Montrose Blvd. Houston, Texas 77006	<b>Total Project Budget</b> \$74,892.00
<b>Key Contact/ Phone/ E-mail</b> Elliot Gershenson/ 713-533-4901/ egershenson@imgh.org	<b>Location/Target Area/ Precinct</b> County wide/ Precinct One

**Description**

The MOWGH program delivers nutritious, home-delivered, hot/frozen primary meals, weekend meals, and breakfast meals to homebound senior citizens. The purpose of MOWGH is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. There are approximately 227 seniors on the waiting list and the program's goal is to eliminate the waiting list by the end of the year.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> 2009-0020	<b>Grant Number</b> B-09-UC-48-0002; 2009-0020
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 227 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$25,674.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$25,674.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Neighborhood Centers Inc.	<b>Project Title</b> LaPorte School Age Child Care
<b>Address</b> P.O. Box 271389 Houston, Texas 77277-1389	<b>Total Project Budget</b> \$98,635.00
<b>Key Contact/ Phone/ E-mail</b> Angela Blanchard/ 713-669-5258/ ablanchard@neighborhood-centers.org	<b>Location/Target Area/ Precinct</b> 526 San Jacinto LaPorte, Texas 77571/ County wide/ Precinct Two

**Description**

Neighborhood Centers Inc. provides licensed child care for 42 school-age children a day at the NCI LaPorte Community Center. School-age Care (SAC) offers academic enrichment including tutorials, journal writing, arts, and training/recreation in tennis, basketball, dance and gymnastics. Operates after school, during school breaks and the summer. SAC is based on the Search Institute's Asset Building model for developing social skills, building competence and resiliency.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0021	<b>Grant Number</b> B-09-UC-48-0002; 2009-0021
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 42 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$38,949.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$38,949.00
		<b>*Prior Year Funds</b> N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Northwest Assistance Ministries	<b>Project Title</b> Meals on Wheels
<b>Address</b> 15555 Kuykendahl Road Houston, Texas 77090-3651	<b>Total Project Budget</b> \$148,272.00
<b>Key Contact/ Phone/ E-mail</b> Carole Little/ 281-885-4577/ clittle@namoline.org	<b>Location/Target Area/ Precinct</b> 15555 Kuykendahl Road Houston, Texas 77090-3651/ County wide/ Precinct Four

**Description**

Northwest Assistance Ministries (NAM) Meals on Wheels Program (MOW) began in 1985 serving the homebound elderly and the disabled with case management, meals, and in some cases liquid supplements to seniors with a prescription. NAM also provides Saturday lunches, groceries, and monthly limited rent subsidies to the neediest clients. NAM will provide case management and healthy living needs to 301 clients to prevent premature placement in a home.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> 2009-0022	<b>Grant Number</b> B-09-UC-48-0002; 2009-0022
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 301 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$36,499.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$36,499.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Precinct2gether, Inc.	<b>Project Title</b> Transportation Voucher Program
<b>Address</b> 14350 Wallisville Road Houston, Texas 77049	<b>Total Project Budget</b> \$575,802.00
<b>Key Contact/ Phone/ E-mail</b> Helen Tims/ 281-488-5361/ helen.berrott-tims@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> 2005 East Nasa Parkway Seabrook, Texas 77586/ County wide/ Precinct Two

**Description**

Precinct2gether, Inc. will provide case management and transportation vouchers to 335 unduplicated seniors and/or disabled adults. The door-to-door vouchers have been provided since 2004 for medical and social service needs, plus daily living errands.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> 2009-0023	<b>Grant Number</b> B-09-UC-48-0002; 2009-0023
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 335 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$97,373.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$97,373.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Precinct2gether, Inc.	<b>Project Title</b> Precinct2gether Youth Program
<b>Address</b> 14350 Wallisville Road Houston, Texas 77049	<b>Total Project Budget</b> \$842,000.00
<b>Key Contact/ Phone/ E-mail</b> Helen Berrott-Tims/ 281-488-5361/ helen.berrott-tims@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> 16003 Lorenzo Channelview, Texas 77530/ County wide/ Precinct Two

**Description**

Precinct2gether will provide positive youth development programs in academic and non-academic areas through its after school and summer day camp programs to predelinquent and at-risk youth and their families. The After-school program services and Summer Day Camp Program Services will be provided to 708 students during the contract period.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> 2009-0024	<b>Grant Number</b> B-09-UC-48-0002; 2009-0024
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 708 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$162,288.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$162,288.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help N/A**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> SEARCH	<b>Project Title</b> Housing for the Homeless
<b>Address</b> 2505 Fannin Houston, Texas 77002	<b>Total Project Budget</b> \$459,052.00
<b>Key Contact/ Phone/ E-mail</b> Thao Costis/ 713-276-3042/ tcostis@searchhomeless.org	<b>Location/Target Area/ Precinct</b> County wide/ Precinct One

**Description**

The project will provide permanent housing and supportive services to households living in apartments throughout Harris County and will serve 65 persons. Permanently disabled participants and their families will receive case management, life skills classes, transportation assistance, household supplies and referrals for food, employment, education, substance abuse treatment and medical/psychiatric care.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> 2009-0025	<b>Grant Number</b> B-09-UC-48-0002; 2009-0025
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 65 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$97,048.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$97,048.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Texas Society to Prevent Blindness	<b>Project Title</b> Partners in Prevention and Vision Matters
<b>Address</b> 2202 Waugh Drive Houston, Texas 77006	<b>Total Project Budget</b> \$111,759.00
<b>Key Contact/ Phone/ E-mail</b> Jim Hubbard/ 713-526-2559 X 107/ hubbardjim@msn.com	<b>Location/Target Area/ Precinct</b> 2202 Waugh Drive Houston, Texas 77006/ County wide/ Precinct One

**Description**

Prevent Blindness Texas will provide vision screening to an estimated 926 unduplicated homeless and/or low income individuals and, if determined that such individuals fail the screening, eye examinations will be provided by partner medical professionals and PBT will provide prescription eyeglasses.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Public Services # 4	<b>Project ID Number</b> 2009-0026	<b>Grant Number</b> B-09-UC-48-0002; 2009-0026
<b>HUD Matrix Code</b> 05M	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 926 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$36,288.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$36,288.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help persons with disabilities**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> City of Jacinto City	<b>Project Title</b> Water Delivery & Fire Protection Mains
<b>Address</b> 1301 Mercury Drive Jacinto City, Texas 77029	<b>Total Project Budget</b> \$1,038,285.00
<b>Key Contact/ Phone/ E-mail</b> Jack Maner/ 713-674-8424/ jdmaner@yahoo.com	<b>Location/Target Area/ Precinct</b> Jacinto City/ Precinct Two

**Description**

This multi-purpose project includes replacement of the water main, removal of dip gutters and the installation of curbs & gutters for eight blocks of the oldest section of Jacinto City as per the project map.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New access to a facility
- Improved access to a facility
- Access to a facility that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0027	<b>Grant Number</b> B-09-UC-48-0002; 2009-0027
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 5,498 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$66,325.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$66,325.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> 2335 / 1 & 2	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Crosby Municipal Utility District	<b>Project Title</b> Sanitary Sewer Improvements-Crosby MUD
<b>Address</b> 103 W. Wahl Street Crosby, Texas 77532	<b>Total Project Budget</b> \$600,955.00
<b>Key Contact/ Phone/ E-mail</b> Richard Flemming/ 281-328-4242/ crosbymud@yahoo.com	<b>Location/Target Area/ Precinct</b> Crosby/ Precinct Four

**Description**

Crosby MUD will repair and replace the sanitary sewer system within the Crosby target area (as per project map) to eliminate excessive inflow to its system during rainfall events, which has resulting in a violation of the TPDES permit. This project will serve approximately 1,347 persons residing within the target area.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- New access to a facility
- Improved access to a facility
- Access to a facility that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0028	<b>Grant Number</b> B-09-UC-48-0002; 2009-0028
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 1,347 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$315,665.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$315,665.00
<b>Census Tract/ Block Group</b> 2521 / 1	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Health & Safety Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$240,000.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

**Description**

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 6 households will benefit from this project.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

<b>Objective Number</b> Housing # 3	<b>Project ID Number</b> 2009-0029	<b>Grant Number</b> B-09-UC-48-0002; 2009-0029
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.202	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 years	<b>Proposed Accomplishments</b> 6 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$240,000.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$240,000.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 100%	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> Minor Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$144,000.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

**Description**

This project will provide grants for minor repairs (\$10,000 or less) to a total of 10 owner-occupied households.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

<b>Objective Number</b> Housing # 3	<b>Project ID Number</b> 2009-0030	<b>Grant Number</b> B-09-UC-48-0002; 2009-0030
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.202	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 years	<b>Proposed Accomplishments</b> 10 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$144,000.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$144,000.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 100%	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Municipal Utility District #148	<b>Project Title</b> Surface Water Transmission
<b>Address</b> 1100 Louisiana, Suite 40 Houston, Texas 77002	<b>Total Project Budget</b> \$2,573,467.00
<b>Key Contact/ Phone/ E-mail</b> Larry Cannon/ 281-802-5674/ cannon4422@msn.com	<b>Location/Target Area/ Precinct</b> Greensbrook/ Precinct One

**Description**

MUD #148 will construct the surface water transmission lines and metering station as necessary for the long term compliance to convert to 80 percent surface water in accordance to the Harris Galveston Coastal Subsidence District regulations. Once this project is completed, the district will receive treated water from the City of Houston pursuant to a Treated Surface Water Supply Contract. One hundred percent of the 1,550 persons living within the Harris County Greensbrook target area will be served by this project.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0031	<b>Grant Number</b> B-09-UC-48-0002; 2009-0031
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 1,550 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$626,895.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$626,895.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> 2323 / 6	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Public Health and Environment	<b>Project Title</b> Lead Based Paint Hazard Control Program
<b>Address</b> 2223 West Loop South Houston, Texas 77027	<b>Total Project Budget</b> \$1,172,960.00
<b>Key Contact/ Phone/ E-mail</b> Herminia Palacio/ 713-439-6000/ hpalacio@hcpbes.org	<b>Location/Target Area/ Precinct</b> County wide/ Precinct Four

**Description**

Harris County Public Health and Environmental Services (HCPHES) works to reduce lead-based paint in single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, risk assessment, relocation, lead safe work project design and oversight, and lead clearance testing. A total of 50 households will be assisted by this program.

**Objective Category** Decent Affordable Housing

**Outcome Category** Sustainability

**Performance Indicators**

- Number of LMH units:
  - Number occupied by elderly
  - Number brought from substandard to standard condition
  - Number brought to lead safety compliance
  - Energy Star units

<b>Objective Number</b> Housing # 4	<b>Project ID Number</b> 2009-0032	<b>Grant Number</b> B-09-UC-48-0002; 2009-0032
<b>HUD Matrix Code</b> 14I	<b>CDBG Regulation Citation</b> 570.202	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMH	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 50 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$600,000.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$600,000.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Public Health and Environment	<b>Project Title</b> Neighborhood Nuisance Abatement Program
<b>Address</b> 2223 West Loop South Houston, Texas 77027	<b>Total Project Budget</b> \$215,505.00
<b>Key Contact/ Phone/ E-mail</b> Herminia Palacio/ 713-439-6000/ hpalacio@hcpes.org	<b>Location/Target Area/ Precinct</b> County wide/ Precinct Three

**Description**

The Neighborhood Nuisance Abatement program will eliminate 30 dilapidated and unsafe structures located in low to moderate income areas in an effort to improve the integrity of Harris County neighborhoods.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Per IDIS, no performance indicators listed at this time

<b>Objective Number</b> Other # 1	<b>Project ID Number</b> 2009-0033	<b>Grant Number</b> B-09-UC-48-0002; 2009-0033
<b>HUD Matrix Code</b> 04	<b>CDBG Regulation Citation</b> 570.201 (d)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> SBS	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 30 housing units	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$150,000.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$150,000.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County - Precinct 2	<b>Project Title</b> Mary Eleanor & Mary Frances Subdivision Sewer Design
<b>Address</b> 1001 Preston, Suite 950 Houston, Texas 77002	<b>Total Project Budget</b> \$308,000.00
<b>Key Contact/ Phone/ E-mail</b> Olga Rodriguez/ 713-755-2883/ olga.rodriguez@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> Mary Eleanor/Mary Frances Subdivisions / Precinct Two

**Description**

This project will provide engineering services for the design of sanitary sewer infrastructure to unincorporated residential properties within the Aldine community that currently do not have access to public sewer services. The improvements are estimated to benefit approximately 2,192 persons within the Mary Eleanor/Mary Frances Subdivisions. A geotechnical report and survey have already been completed for this area, the area was found to have the highest number of historic on-site sewage facility complaints/violations per acre.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New access to a facility
- Improved access to a facility
- Access to a facility that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0034	<b>Grant Number</b> B-09-UC-48-0002; 2009-0034
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 2,192 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$158,700.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$158,700.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> 2219 & 2221 / 1 & 1	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Precinct 3	<b>Project Title</b> Westside Senior Education Center Phase II
<b>Address</b> 1001 Preston, Suite 924 Houston, Texas 77002	<b>Total Project Budget</b> \$2,200,000.00
<b>Key Contact/ Phone/ E-mail</b> Steve Radack/ 713-755-6306/ pct3@hctx.net	<b>Location/Target Area/ Precinct</b> 16600 block of Pine Forest Drive Houston, Texas 77084/ County wide/ Precinct Three

**Description**

Precinct 3 will construct a 14,000 square foot energy efficient senior education center on 9 acres of Harris County owned land. The facility will provide structured and multi-generational learning classes for Harris County senior citizens/elderly persons (a limited clientele population). Distance learning technology will supplement on-site classes so seniors can participate without driving long distances. Building will accommodate visual, hearing, and mobility learning environment needs of seniors. Program will serve a minimum of 360 unduplicated persons aged 62 or older.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New access to a facility
- Improved access to a facility
- Access to a facility that is no longer substandard

<b>Objective Number</b> Public Facilities # 2	<b>Project ID Number</b> 2009-0035	<b>Grant Number</b> B-09-UC-48-0002; 2009-0035
<b>HUD Matrix Code</b> 03A	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 447H <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 2,646 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$1,116,040.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$1,116,040.00
<b>Census Tract/ Block Group</b> 5416 & 5417 / 3 & 1	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Public Library	<b>Project Title</b> McNair Branch Library
<b>Address</b> 8080 El Rio Houston, Texas 77054	<b>Total Project Budget</b> \$874,599.00
<b>Key Contact/ Phone/ E-mail</b> Rhoda Goldberg/ 713-749-9011/ rhoda.goldberg@hcpl.net	<b>Location/Target Area/ Precinct</b> 3411 East Freeway Houston, Texas 77521/ County wide/ Precinct Two

**Description**

This project will include the design phase of the McNair Branch Library. This will become the 27th branch library of the Harris County Public Library and will be located on the campus of the Lee College Career Center. Funds will be used for sub-consultants and various testing/surveying services. The design will be developed by the Architecture and Engineering Division of the Harris County Public Infrastructure Department.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New access to a facility
- Improved access to a facility
- Access to a facility that is no longer substandard

<b>Objective Number</b> Public Facilities # 1	<b>Project ID Number</b> 2009-0036	<b>Grant Number</b> B-09-UC-48-0002; 2009-0036
<b>HUD Matrix Code</b> 03	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 460Z <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 2,242 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$491,260.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00
<b>Census Tract/ Block Group</b> 2530 & 2532 / 1, 2 & 2	<b>%L/M</b> 51% or greater	<b>Other Funding</b> \$0.00 <b>Total</b> \$491,260.00

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> The Houston Food Bank	<b>Project Title</b> Hunger Can't Wait Campaign
<b>Address</b> 3811 Eastex Freeway Houston, Texas 77026	<b>Total Project Budget</b> \$35,000,000.00
<b>Key Contact/ Phone/ E-mail</b> Brian Greene/ 713-547-8602/ bgreene@houstonfoodbank.org	<b>Location/Target Area/ Precinct</b> 535 Portwall Street and 555 Aleen Street Houston, Texas 77029/ County wide/ Precinct Two

**Description**

The Houston Food Bank will purchase and renovate the SYSCO warehouses located at 535 Portwall Street and 555 Aleen Street, just north of I-10 inside Loop 610. Harris County funding will be used to acquire the main Distribution warehouse with 263,211 square feet. The expansion will increase distribution to serve close to 60,000 additional meals and will reach over 8,000 more people living in poverty in the Harris County service area each year.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Facilities # 1	<b>Project ID Number</b> 2009-0037	<b>Grant Number</b> B-09-UC-48-0002; 2009-0037
<b>HUD Matrix Code</b> 03	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 495F <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 8,000 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$1,500,000.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>Other Funding</b> \$0.00 <b>Total</b> \$1,500,000.00

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Pine Village Public Utility District c/o Johnson Radcliffe Petrov & Bobbitt PLLC	<b>Project Title</b> Water Plant Recoating 2009
<b>Address</b> 1001 McKinney, Suite 1000 Houston, Texas 77002	<b>Total Project Budget</b> \$114,000.00
<b>Key Contact/ Phone/ E-mail</b> Bob Pollitt/ 281-590-3359/ rpollitt@sbcglobal.net	<b>Location/Target Area/ Precinct</b> 12501 Homestead Road Houston, Texas 77039/ County wide/ Precinct One

**Description**

Pine Village Public Utility District will recoat the exterior of the ground storage tank and recoat the interior and exterior of one of the hydro-pneumatic tanks at the District's Water Plant. The protective coating on the ground storage tank and hydro-pneumatic tank have deteriorated and need to be rehabilitated before steel corrosion occurs. This rehabilitation will serve approximately 2,612 unduplicated persons.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0038	<b>Grant Number</b> B-09-UC-48-0002; 2009-0038
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414H <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 2,612 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$104,139.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$104,139.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> 2321 / 2	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Sequoia Improvement District c/o A&S Engineers	<b>Project Title</b> Wastewater Regionalization Design Phase
<b>Address</b> 10377 Stella Link Road Houston, Texas 77025	<b>Total Project Budget</b> \$215,000.00
<b>Key Contact/ Phone/ E-mail</b> Joe Crumbley/ 281-449-1161/ sequoiaid@sbcglobal.net	<b>Location/Target Area/ Precinct</b> Aldine/ Precinct One

**Description**

The Sequoia District proposes to construct a lift station and a force main to convey sewage to the CoH gravity line in Lee Road and Aldine Bender. The existing WWTP will be demolished and structures removed to ground level. The District has a CoH utility commitment with a force main and extension of the gravity line. Approximately 5,952 unduplicated persons will be served by this project.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Infrastructure # 2	<b>Project ID Number</b> 2009-0039	<b>Grant Number</b> B-09-UC-48-0002; 2009-0039
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	<b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 5,952 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00
<b>Census Tract/ Block Group</b> 2227 & 2231 / 2 & 1	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$194,880.00
		<b>ESG</b> \$0.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$194,880.00
		<b>*Prior Year Funds</b> N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Catholic Charities of the Archdiocese of Galveston-Houston	<b>Project Title</b> Basic Needs Services Program
<b>Address</b> 2900 Louisiana Street Houston, Texas 77006	<b>Total Project Budget</b> \$102,755.00
<b>Key Contact/ Phone/ E-mail</b> Bonna Kol/ 713-874-6737/ bkol@catholiccharities.org	<b>Location/Target Area/ Precinct</b> 326 S. Jensen Drive Houston, Texas 77003/ County wide/ Precinct Two

**Description**

Catholic Charities' Basic Needs Services will provide case management services and emergency financial assistance (for rent/mortgage/utility) to 22 unduplicated persons. Assistance will be received by persons at imminent risk of becoming homeless as evidenced by vacate/eviction notices, foreclosure letters, or utility shutoff notices. All clients will be screened and assessed, with a service plan designed/implemented to help ensure that clients' immediate and long-term needs are addressed.

**Objective Category** Decent Affordable Housing

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- Emergency financial assistance to prevent homelessness
- Emergency legal assistance to prevent homelessness

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> 2009-0040	<b>Grant Number</b> S-09-UC-48-0002; 2009-0040
<b>HUD Matrix Code</b> 05Q	<b>CDBG Regulation Citation</b> 570.204	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 22 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>ESG</b> \$33,835.00 <b>HOME</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>Other Funding</b> \$0.00 <b>Total</b> \$33,835.00

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Catholic Charities of the Archdiocese of Galveston-Houston	<b>Project Title</b> Villa Guadalupe Transitional Housing Program
<b>Address</b> 2900 Louisiana Street Houston, Texas 77006	<b>Total Project Budget</b> \$51,044.00
<b>Key Contact/ Phone/ E-mail</b> Bonna Kol/ 713-874-6737/ bkol@catholiccharities.org	<b>Location/Target Area/ Precinct</b> 326 S. Jensen Drive Houston, Texas 77003/ County wide/ Precinct Two

**Description**

The Villa Guadalupe Transitional Housing Program will provide housing and supportive services to 28 homeless women (with and without children) for 1,680 units of service so that they may achieve financial independence despite the impact of mental illness, substance abuse and domestic violence. Services that would be funded under an ESG grant would take place during the initial 3 months of residency.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 1	<b>Project ID Number</b> 2009-0041	<b>Grant Number</b> S-09-UC-48-0002; 2009-0041
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 28 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>ESG</b> \$23,480.00 <b>HOME</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>Other Funding</b> \$0.00 <b>Total</b> \$23,480.00

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harmony House, Inc.	<b>Project Title</b> Langston House
<b>Address</b> 602 Girard Houston, Texas 77007	<b>Total Project Budget</b> \$150,807.00
<b>Key Contact/ Phone/ E-mail</b> Timothy Johnson/ 713-221-6214/ tim_johnson@harmonyhouse.org	<b>Location/Target Area/ Precinct</b> 2105 Crockett St Houston, Texas 77007/ County wide/ Precinct One

**Description**

Langston House is a 7-unit negative air flow isolation facility operated in collaboration with the City of Houston, Department of Health & Human Services Bureau of Tuberculosis (TB) Control. The program will offer 17 homeless men/women released prematurely from a public or private hospital with a diagnosis of infectious TB with 1-60 days of treatment to become non-infectious and gain admission to Harmony House Respite Center TB program.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> 2009-0042	<b>Grant Number</b> S-09-UC-48-0002; 2009-0042
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 17 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>CDBG General</b> \$0.00
		<b>ESG</b> \$22,416.00
		<b>HOME</b> \$0.00
		<b>Other Funding</b> \$0.00
		<b>Total</b> \$22,416.00
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Houston Area Women's Center	<b>Project Title</b> Essential Services for Homeless Battered Women and Children
<b>Address</b> 1010 Waugh Drive Houston, Texas 77019	<b>Total Project Budget</b> \$221,590.00
<b>Key Contact/ Phone/ E-mail</b> Rebecca White/ 713-528-6798 X 2223/ rwhite@hawc.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County wide

**Description**

This project will provide residential service operations to ensure homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency. The project will target serving 378 unduplicated battered women and children.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 1	<b>Project ID Number</b> 2009-0043	<b>Grant Number</b> S-09-UC-48-0002; 2009-0043
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 378 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$91,256.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$91,256.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Humble Area Assistance Ministries	<b>Project Title</b> Housing Crisis Assistance Program
<b>Address</b> P.O. Box 14051 Humble, Texas 77347	<b>Total Project Budget</b> \$92,620.00
<b>Key Contact/ Phone/ E-mail</b> Diana Garbis/ 281-446-1004/ dgarbis@haaministries.org	<b>Location/Target Area/ Precinct</b> 1302 First Street Humble, Texas 77338/ County wide/ Precinct Four

**Description**

Humble Area Assistance Ministries will provide homeless prevention services to 21 unduplicated families in temporary crisis and danger of eviction, to retain affordable housing and develop a path to self-sufficiency. By providing rental/mortgage assistance, staff counseling, and support in one of the following 2 areas (either job search/job development or budgeting/financial management). This combined effort will assist the clients in establishing economic stability.

**Objective Category** Decent Affordable Housing

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- Emergency financial assistance to prevent homelessness
- Emergency legal assistance to prevent homelessness

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> 2009-0044	<b>Grant Number</b> S-09-UC-48-0002; 2009-0044
<b>HUD Matrix Code</b> 05Q	<b>CDBG Regulation Citation</b> 570.204	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 21 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$32,409.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$32,409.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Northwest Assistance Ministries	<b>Project Title</b> Shelter and Energy Assistance
<b>Address</b> 15555 Kuykendahl Rd Houston, Texas 77090	<b>Total Project Budget</b> \$193,824.00
<b>Key Contact/ Phone/ E-mail</b> Carole Little/ 281-885-4577/ clittle@namonline.org	<b>Location/Target Area/ Precinct</b> 15555 Kuykendahl Rd Houston, Texas 77090/ County wide/ Precinct Four

**Description**

This project will help 47 families avoid homelessness by providing short-term rental/mortgage assistance to families in danger of eviction due to temporary loss of income. One to three months of utility assistance will also be available to families in danger of eviction to help them get through their financial crisis.

**Objective Category** Decent Affordable Housing

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons or households assisted with:

- Emergency financial assistance to prevent homelessness
- Emergency legal assistance to prevent homelessness

<b>Objective Number</b> Homeless # 2	<b>Project ID Number</b> 2009-0045	<b>Grant Number</b> S-09-UC-48-0002; 2009-0045
<b>HUD Matrix Code</b> 05Q	<b>CDBG Regulation Citation</b> 570.204	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 47 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$76,360.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$76,360.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> The Women's Home	<b>Project Title</b> Transitional Housing Program
<b>Address</b> 607 Westheimer Houston, Texas 77006	<b>Total Project Budget</b> \$137,857.00
<b>Key Contact/ Phone/ E-mail</b> Paula Paust/ 713-328-1955/ ppaust@thewomenshome.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County wide

**Description**

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling and training and substance abuse counseling to 100 unduplicated homeless women struggling with mental illness and/or substance abuse issues. The Home's goal is to help its clients become self-sufficient. Last year 90% of the women who stayed at The Home for 6 months or longer began earning an income and 92% acquired permanent housing.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> 2009-0047	<b>Grant Number</b> S-09-UC-48-0002; 2009-0047
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 100 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$49,826.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$49,826.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> Harris County Community Services Department	<b>Project Title</b> ADDI Downpayment Assistance Program
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$0.00
<b>Key Contact/ Phone/ E-mail</b> Lisa Champagne/ 713-578-2066/ lisa.champagne@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

**Description**

The Downpayment Assistance Program serves as the County's primary downpayment, closing cost, and mortgage assistance program. ADDI funds have a limit of \$10,000 or 6% or the purchase price of the home, whichever is greater. HCSD's DAP program will combine ADDI funds with either HOME, CDBG, or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes. The program will serve a total of four households.

**Objective Category** Decent Housing  
**Outcome Category** Affordability

**Performance Indicators**

- Number of households assisted
- Direct Financial Assistance to Homebuyers
  - First-time homebuyers: Y/N
  - Coming from subsidized housing: Y/N
  - Minority household: Y/N
  - Down payment Assistance: Y/N
  - Closing Costs: Y/N

<b>Objective Number</b> Housing # 1	<b>Project ID Number</b> 2009-0048	<b>Grant Number</b> M-09-UC-48-0215; 2009-0048
<b>HUD Matrix Code</b> 13	<b>CDBG Regulation Citation</b> 570.201 (n)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 years	<b>Proposed Accomplishments</b> 4 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$0.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$0.00
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 100%	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2009**

<b>Recipient</b> The NRP Group, LLC	<b>Project Title</b> Sendero Pointe
<b>Address</b> 111 Soledad, Suite 1220 San Antonio, Texas 78205	<b>Total Project Budget</b> \$20,388,550.00
<b>Key Contact/ Phone/ E-mail</b> Debra Guerrero/ 210-487-7878 ext. 2106/ dguerrero@nrpgroup.com	<b>Location/Target Area/ Precinct</b> 5000 Highway 6 North Houston, Texas 77084/ County wide/ Precinct Three

**Description**

Sendero Point will provide affordable housing for seniors 55 and older and will consist of 180 units on 8 acres. The project is located at the intersection of Highway 6 and Addicks Satsuma, Texas 77084. Project will be 100% affordable and serve seniors with 50% to 60% of MFI. The NRP Group will utilize tax exempt bonds and LIHTC. While the estimated project cost is \$20,000,000, Harris County funds will be utilized for acquisition.

**Objective Category** Decent Affordable Housing  
**Outcome Category** Affordability

**Performance Indicators**

- Number of LMH units:
  - 504 accessible units
  - Energy Star units
  - Number occupied by elderly
  - Years of affordability and average number of years of affordability per unit
  - Number subsidized with project based rental assistance from federal, state or local program
  - Number for persons with HIV/AIDS and chronically homeless persons with HIV/AIDS
  - Number for homeless persons and families and chronically homeless persons and families

<b>Objective Number</b> Housing # 5	<b>Project ID Number</b> 2009-0049	<b>Grant Number</b> M-09-UC-48-0215; 2009-0049
<b>HUD Matrix Code</b> 12	<b>CDBG Regulation Citation</b> 570.201 (m)	<b>Key Map Number</b> 408X <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Other	<b>National Objective</b> LMH	
<b>Compliance Period</b> 20 yrs.	<b>Proposed Accomplishments</b> 50 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2009	<b>Completion Date</b> 02/28/2010	<b>CDBG Public Service</b> \$0.00 <b>CDBG General</b> \$0.00 <b>ESG</b> \$0.00 <b>HOME</b> \$2,000,000.00 <b>Other Funding</b> \$0.00 <b>Total</b> \$2,000,000.00
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> 51% or greater	

\*Prior Year Funds N/A

**The primary purpose of this project is to help N/A**