

PY2009 Allocation Manager

Program Year 2009 Allocation Manager		CDBG			HOME			ESG				ADDI	Total			
		9,884,758			3,352,888			475,349				27,174	13,740,169			
Project Name	General	Public Services	Admin	Program Income	General	CHDO	Admin	Program Income	ESG Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	ADDI	Total Allocated	
Projected PY2009 Resources Available		6,425,094	1,482,713	1,976,951	54,572	2,514,667	502,933	335,288	7,503	147,438	18,936	142,604	142,604	23,767	27,174	13,802,244
1	Unprogrammed CDBG	717,190	0		43,658											760,848
2	Unprogrammed HOME and CHDO set-aside					514,667	502,933		6,753							1,024,353
3	Unprogrammed ESG								53,242	18,936	0	1,522				73,700
4	Harris County HOME/ADDI Administration						335,288	750								336,038
5	Harris County CDBG/ESG Administration			1,976,951	10,914									23,767		2,011,632
6	A Caring Safe Place- Power Program		52,478													52,478
7	Child Advocates, Inc.- Court Appointed Special Advocates Program		60,664													60,664
8	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		79,882													79,882
9	CIS, Southeast Harris County- South Houston Youth Intervention Initiative		44,629													44,629
10	CROSSROADS- Delinquency Prevention		36,515													36,515
11	Family Time Crisis and Counseling Center- Battered Women's Shelter "The Door"		34,486													34,486
12	Harris County CSD- Non-emergency Medical Transportation Program		299,999													299,999
13	Harris County Precinct 1- Seniors Drama		21,897													21,897
14	Harris County PSCA- TRIAD Prevention Truancy Program		58,829													58,829
15	Harris County Street Olympics- Aquatics		53,653													53,653
16	Harris County Street Olympics- Discovery Camp		32,973													32,973
17	Harris County Street Olympics- Summer Games		74,693													74,693
18	Healthcare for the Homeless- Dental Care for the Homeless		65,678													65,678
19	Houston Area Women's Center- Children & Youth Enrichment Services		72,218													72,218
20	Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston		25,674													25,674
21	Neighborhood Centers Inc.- La Porte School Age Youth Program		38,949													38,949
22	Northwest Assistance Ministries- Meals on Wheels		36,499													36,499
23	Precinct2gether, Inc. - Transportation Voucher Program		97,373													97,373
24	Precinct2gether, Inc. - EHCYP After-school and Summer Day Camp Program		162,288													162,288
25	SEARCH- Housing for the Homeless		97,048													97,048
26	Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters		36,288													36,288
27	City of Jacinto City- Water Delivery and Fire Protection Mains	66,325														66,325
28	Crosby Municipal Utility District- Sanitary Sewer Improvements Crosby MUD	315,665														315,665
29	Harris County CSD- Health and Safety Home Repair Program	240,000														240,000

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2	Unprogrammed HOME and CHDO set-aside					514,667	502,933		6,753							1,024,353
3	Unprogrammed ESG								53,242	18,936	0	1,522				73,700
4	Harris County HOME/ADDI Administration						335,288	750								336,038
5	Harris County CDBG/ESG Administration			1,976,951	10,914									23,767		2,011,632
30	Harris County CSD- Minor Home Repair Program	144,000														144,000
31	Harris County MUD #148- Surface Water Transmission	626,895														626,895
32	Harris County PHES- Lead Hazard Controls	600,000														600,000
33	Harris County PHES- Nuisance Abatement	150,000														150,000
34	Harris County Pct 2- Mary Eleanor and Mary Frances Subdivision Sewer EGR Design	158,700														158,700
35	Harris County Pct 3- Westside Senior Education Center	1,116,040														1,116,040
36	Harris County Public Library- McNair Branch Library	491,260														491,260
37	Houston Food Bank- Hunger Can't Wait Campaign	1,500,000														1,500,000
38	Pine Village Public Utility District- Water Plant Recoating 2009	104,139														104,139
39	Sequoia Improvement District- Wastewater Regionalization Design Phase	194,880														194,880
40	Catholic Charities of the Diocese of Galveston-Houston - Guadalupe Center Family Assistance											33,835				33,835
41	Catholic Charities of the Diocese of Galveston-Houston -Villa Guadalupe Transitional Housing Facility								23,480							23,480
42	Harmony House- Langston House								22,416							22,416
43	Houston Area Women's Center- Essential Services for Homeless Battered Women and Children											91,256				91,256
44	Humble Area Assistance Ministries- Housing Crisis Assistance Program										32,409					32,409
45	Northwest Assistance Ministries- Shelter and Energy Assistance Program										76,360					76,360
46	The Bridge Over Troubled Waters, Inc. - The Bridge Emergency Housing Project								48,300							48,300
47	The Women's Home- Transitional Housing Program											49,826				49,826
48	Harris County CSD- ADDI Downpayment Assistance Program													27,174		27,174
49	The NRP Group LLC- Sendero Pointe Senior Apts.					2,000,000										2,000,000
Total 2009 Allocations		6,425,094	1,482,713	1,976,951	54,572	2,514,667	502,933	335,288	7,503	147,438	18,936	142,604	142,604	23,767	27,174	13,802,244