

**Harris County Community and Economic Development Department**

**Proposed - Program Year 2007 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships,  
Emergency Shelter Grants, American Dream Downpayment Initiative Programs**

**AMOUNT OF PY2007 FUNDS EXPECTED TO BE AVAILABLE**

CDBG	\$ 6,426,701
CDBG Public Service	\$ 1,483,085
CDBG Administration (Harris County)	\$ 1,977,446
CDBG Program Income	\$ 47,190
HOME	\$ 2,613,728
HOME CHDO Set-Aside	\$ 522,746
HOME Administration (Harris County)	\$ 348,497
HOME Program Income	\$ 0
ESG (Operations not subject to 10%)	\$ 146,974
ESG (Operations subject to 10%)	\$ 16,330
ESG (Homeless Prevention)	\$ 139,975
ESG (Essential Services)	\$ 139,975
ESG Administration (Harris County)	\$ 23,329
ADDI	\$ 67,255

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PY2007 TOTAL FUNDS EXPECTED	\$13,953,231
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**AMOUNT OF PRIOR YEAR FUNDS EXPECTED TO BE AVAILABLE**

PY2006 (CDBG) TOTAL FUNDS EXPECTED \$ 122,299

TOTAL FUNDS EXPECTED (PY2006 & 2007) \$14,075,530

**2007 Projected Use of Funds**

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
<b>CDBG</b>		
Airline	Airline Improvement District- Raymac Park	\$ 433,000
Galena Park	City of Galena Park Wastewater Treatment Plant Project	\$ 1,500,000
Jacinto City	City of Jacinto City Safe Water Storage	\$ 538,572
South Houston	City of South Houston Dallas Street Drainage Project	\$ 716,515
Greenwood Heights	Greenwood Utility District Waterline Pkg #2	\$ 552,340
County Wide	Harris County PHES Lead Abatement	\$ 846,621
Aldine	Harris County Precinct 2 Bertrand Dr.	\$ 90,900
Greenwood	Harris County Precinct 2 James Driver	\$ 612,540

Heights	Park Expansion		
Northwest Harris County	Westside Senior Education Center	\$	510,000
County Wide	Harris County PHES Nuisance Abatement	\$	150,000
Cloverleaf	Harris County WCID 36 Wastewater Improvements	\$	42,939
Humble	Humble ISD Foundation	\$	77,904
	Lakeland Community Park		
County Wide	Harris County Home Repair Program Minor	\$	115,346
County Wide	Harris County Home Repair Program	\$	150,277
	Health and Safety		
County Wide	Child Advocates, Inc.	\$	74,760
	Court Appointed Special Advocates		
County Wide	Children's Assessment Center	\$	98,445
	Assessment, Therapy and Psychological Services		
South Houston	Communities in Schools South Houston	\$	55,000
	Youth Prevention Initiative Services		
County Wide	CROSSROADS	\$	45,000
	Delinquency Prevention		
East Harris County	East Harris County Senior Citizens Case Assessment and Transportation Voucher Program	\$	120,000
East Harris County	East Harris County Youth Program	\$	200,000
County Wide	Family Time Foundation	\$	42,500
	Battered Women's Shelter		
Southeast	Harris County Precinct One Seniors Drama	\$	26,985
County Wide	Harris County PSCA TRIAD: Truancy Prevention Program	\$	72,500
County Wide	Harris County Social Services	\$	121,600
	Non-emergency Medical Transportation Program		
County Wide	Harris County Street Olympics	\$	92,050
	Summer Games		
County Wide	Harris County Street Olympics Aquatics	\$	66,120
County Wide	Harris County Street Olympics	\$	40,635
	Discovery Camp		
County Wide	Health Care for the Homeless-Houston	\$	80,940
	Dental Care for the Homeless		
County Wide	Houston Area Women's Center	\$	89,000
	Children and Youth Enrichment		
LaPorte	Neighborhood Centers – LaPorte	\$	48,000
Northwest Harris County	Northwest Assistance Ministries	\$	44,980
	Meals on Wheels		
County Wide	Prevent Blindness Texas Partners	\$	44,720
	In Prevention		
County Wide	SEARCH Housing for the Homeless	\$	58,100
County Wide	SEARCH Santa Maria	\$	61,500

McNair	Harris County Precinct 2 Edna Mae Washington Park Parking Lot	\$ 79,298
Barrett Station	Harris County Precinct 2 Riley Chambers Amphitheater	\$ 43,001

### **HOME**

County Wide	Harris County Downpayment Assistance Program	\$ 1,537,752
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### **ESG**

County Wide	Catholic Charities of the Diocese of Galveston Family Assistance Program	\$ 39,975
County Wide	Catholic Charities of the Diocese of Galveston Houston Villa Guadalupe Transitional Housing Facility	\$ 25,522
County Wide	Houston Area Women's Center Essential Services for Homeless Battered Women And Children	\$ 107,816
County Wide	Northwest Assistance Ministries Assistance Program	\$ 100,000
County Wide	Star of Hope Men's Development Center Utilities	\$ 68,952
County Wide	The Bridge Over Troubled Waters, Inc. Harris County Emergency Shelter Grant	\$ 52,500

### **ADDI**

County Wide	Harris County ADDI Downpayment Assistance Program	\$ 67,255
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County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the county's entitlement program.